



Seattle City Light

# Seattle City Light Integrated Resource Plan

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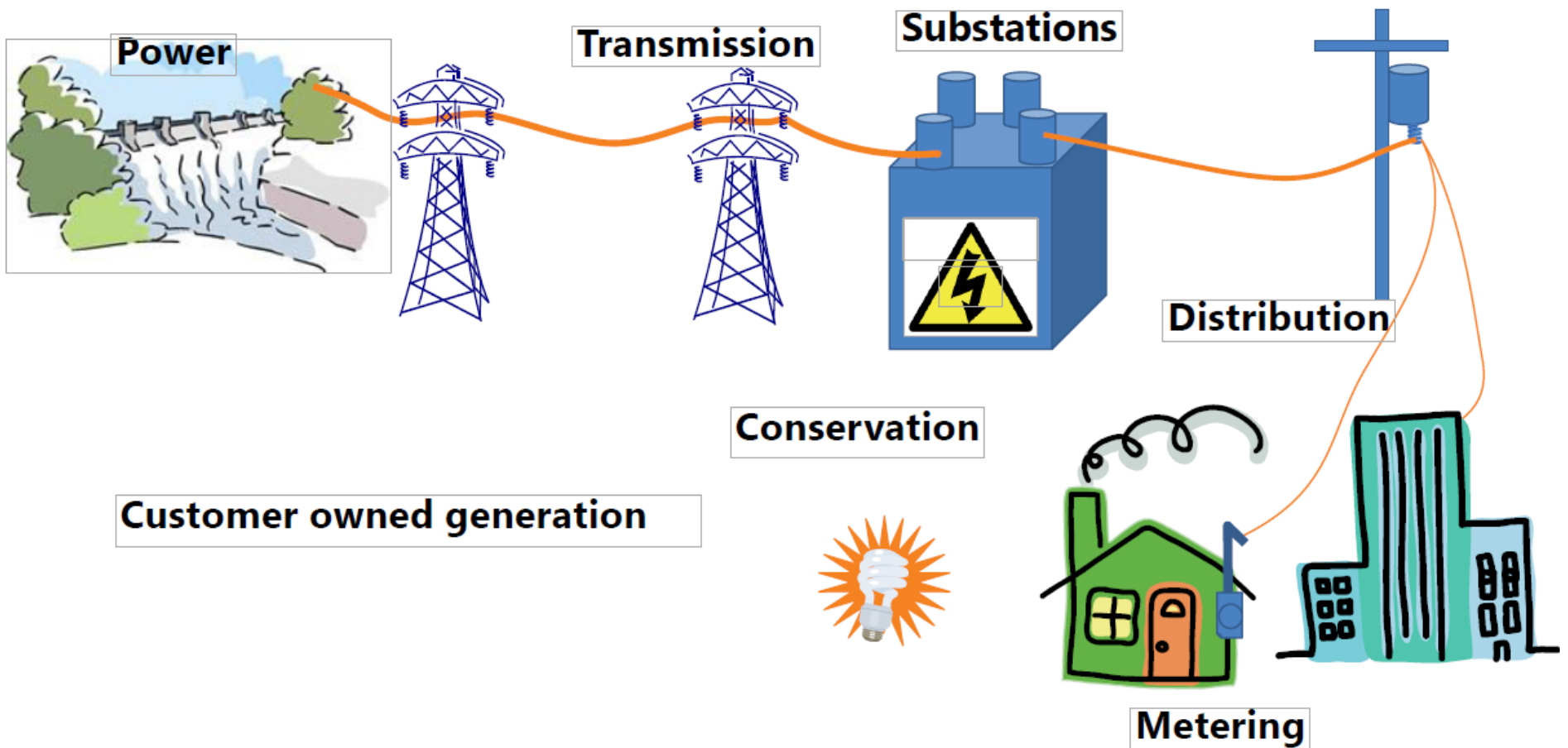


# INTEGRATED RESOURCE PLAN

- A long-term power supply plan describing strategies to meet the Seattle area's electric needs for the next 20 years
- Progress report every two years
- Plan updated every four years
- An opportunity for customers and City partners to share their vision for the plan
- Input to the strategic planning process



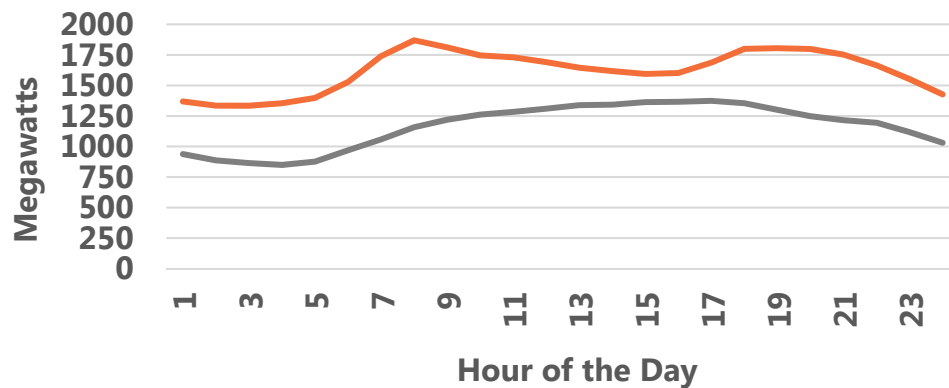
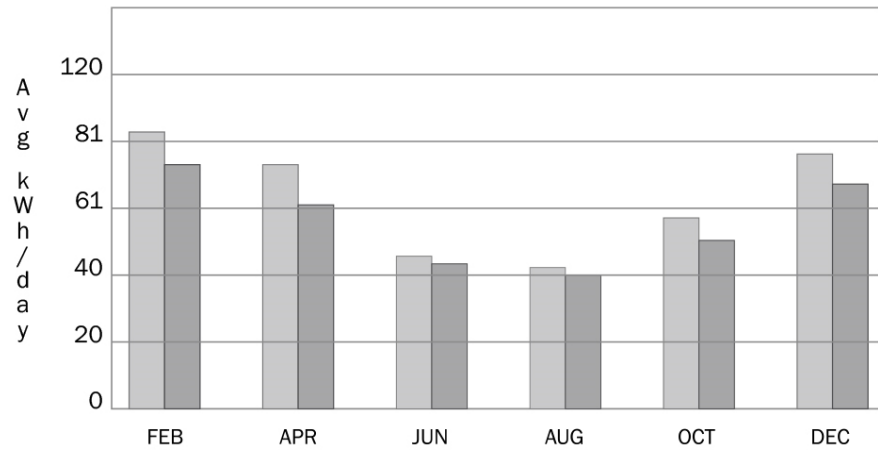
# CITY LIGHT MUNICIPAL ELECTRIC PROVIDER



# SERVING CUSTOMERS' POWER SUPPLY NEEDS



Compare Your Electricity Usage



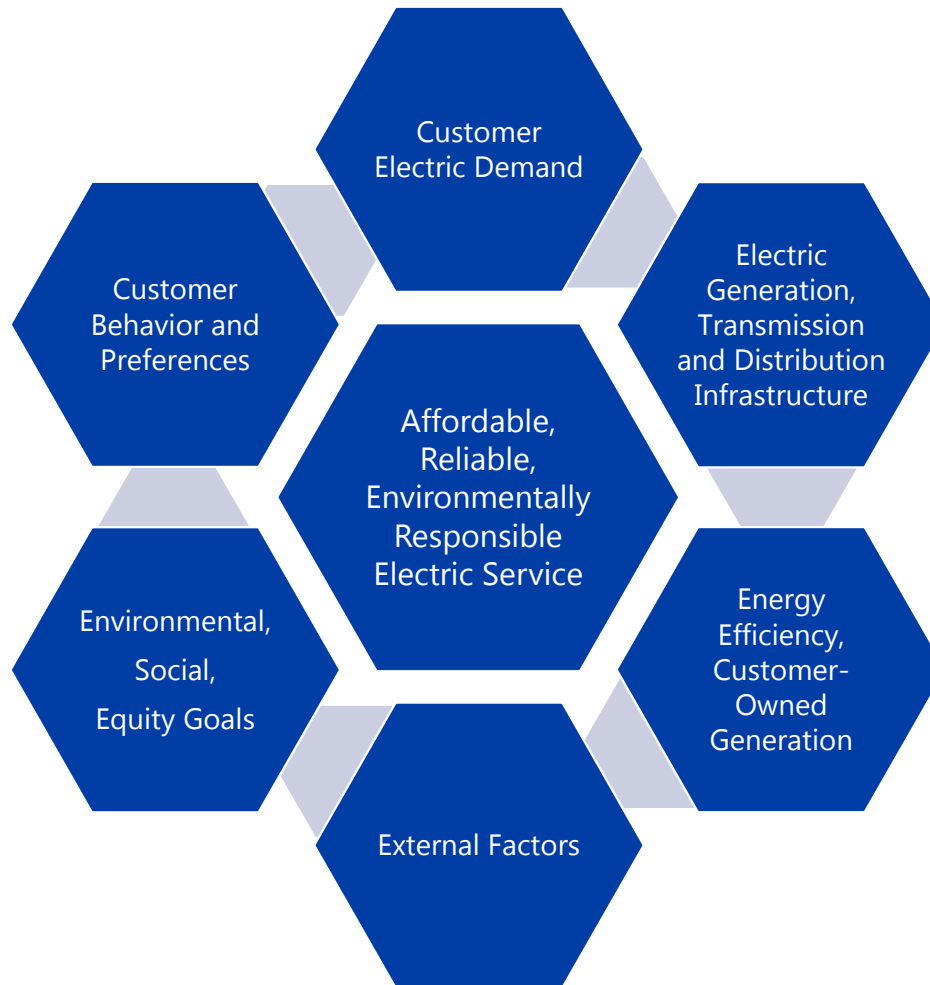
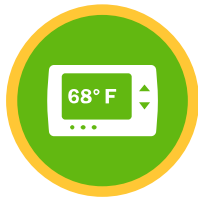
— Highest Load in January 2017

— Highest Load in August 2017



# INTEGRATED RESOURCE PLANNING PROCESS

## Customer

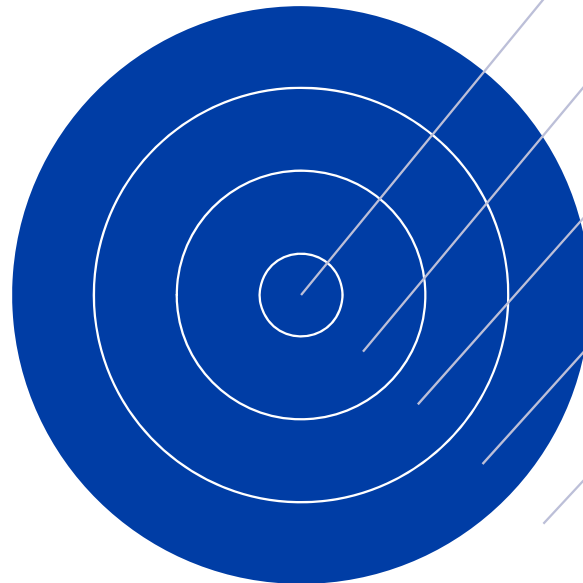
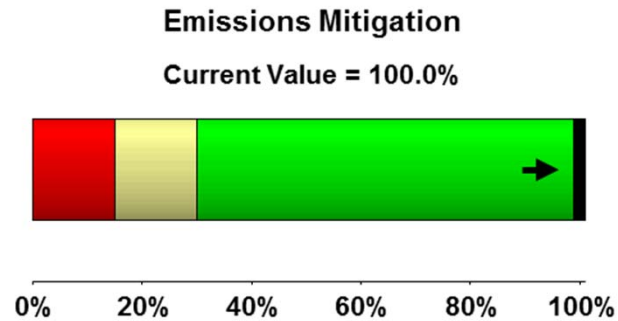


## Infrastructure



# INTEGRATED RESOURCE PLAN DISCUSSION

- Vision
- Goals
- Metrics
- Action Plans



- Specific
- Measurable
- Attainable
- Results-Focused
- Time-Focused

## HOW TO LEARN MORE AND PARTICIPATE

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- Visit [www.seattle.gov/light/irp](http://www.seattle.gov/light/irp) to:
  - Read past Integrated Resource Plans
  - Learn about the 2018 Live Online Open House (date and time to be announced)
- Email [SCL.IRP@seattle.gov](mailto:SCL.IRP@seattle.gov)
- Phone contact:
  - Aliza Seelig, Resource Planning, Forecasting, and Analysis Manager, (206) 684-8458



# CITY LIGHT

## OUR MISSION

Seattle City Light is dedicated to delivering customers affordable, reliable and environmentally responsible electricity services.

## OUR VISION

We resolve to provide a positive, fulfilling and engaging experience for our employees. We will expect and reinforce leadership behaviors that contribute to that culture. Our workforce is the foundation upon which we achieve our public service goals and will reflect the diversity of the community we serve.

We strive to improve quality of life by understanding and answering the needs of our customers. We aim to provide more opportunities to those with fewer resources and will protect the well-being and safety of the public.

We aspire to be the nation's greenest utility by fulfilling our mission in an environmentally and socially responsible manner.

## OUR VALUES

Safety, Environmental Stewardship, Innovation, Excellence, Customer Care



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