



# WMBE Utilization Report 2024 Q4

*Report Date:* February 3, 2025  
*Produced by:* Finance and Administrative Services  
Purchasing and Contracting  
*Division Director:* Presley Palmer

prepared by  
**PURCHASING AND  
CONTRACTING**



**Seattle**  
Finance &  
Administrative Services



# Memo

**Date:** February 3, 2025  
**From:** Presley Palmer, Division Director, Purchasing and Contracting, Finance and Administrative Services  
**Subject:** 2024 Q4 Women - and Minority-owned Business (WMBE) Report

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This report details the City of Seattle's WMBE utilization performance through Q4 of 2024.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2024, overall City of Seattle WMBE utilization performance was:

- 25% purchasing (goal 23%)
- 32% consultant contracting (goal 27%)
- 15% construction

**Nonprofits and Other Exclusions:** The Seattle Municipal Code defines "women or minority business" as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, African Americans, Native Americans, Asians, and Hispanics) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



## Report content detail

### Source data

Source data for consultant and purchasing contracts is generated from the City's main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS, PeopleSoft and B2Gnow. It includes federal contracting dollars. The WMBE construction report in this document is the "combined WMBE report" which counts all payments made to the prime contractor and subcontractors during the reporting period.

### General WMBE information

1. The WMBE report uses data from the City's Online Business Directory (OBD) to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. OBD codes for self-identified firms are:

| WMBE Code Definitions     |                                            |
|---------------------------|--------------------------------------------|
| MWBE                      | At least 51% owned by minority women       |
| WBE                       | At least 51% owned by one or more women    |
| MBE                       | At least 51% minority owned                |
| Ethnicity Code Definition |                                            |
| A                         | Asian, Native Hawaiian or Pacific Islander |
| B                         | Black or African American                  |
| H                         | Hispanic or Latino                         |
| N                         | Native American or Alaska Native           |
| W                         | White                                      |

### WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT\_DT. These must show up on the table: PS\_PAYMENT\_TBL
- b. First to be assigned are lines with ETHNICITY\_CD populated. ETHNICITY\_CD assigns a value directly to one of the Minority spend columns. It doesn't matter what the Gov Class (MBE, etc.) says if the ETHNICITY\_CD is populated.
- c. The only time that GOV\_CLASS is used to assign amounts to a column, is when the ETHNICITY\_CD is left blank. In that case, the GOV\_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY\_CD and the GOV\_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE.

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

***Payment categories***

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

| <b>Contract/Payment Type</b> | <b>Description</b>                                                                                                                                                                                                                                                                    |
|------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Blanket Contract             | Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.                                                                                                                                                                                               |
| Consultant Contract          | Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.                                                                                                                                                                                              |
| Consultant Roster            | Any payment made to a Consultant Contract included on the Consultant Roster.                                                                                                                                                                                                          |
| Direct Voucher               | Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements. |
| Purchase Order               | Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.                                                                                                        |
| Departmental Purchase Orders | All payments made under departmental purchase order.                                                                                                                                                                                                                                  |

***Discrepancies between WMBE report and department analytical tools***

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting “canceled” payments
- using “scheduled” payment dates
- using Voucher entered dates

As previously mentioned, the contracting and purchasing reports are prepared using People Soft 9.2, the financial management system established in 2018. As part of the transition process we undertook a review process for potential discrepancies. If you detect any other discrepancies, please contact Ellis Jones in Purchasing and Contracting at 206-684-5438/[ellis.jones@seattle.gov](mailto:ellis.jones@seattle.gov) and she will research the issue.



***Report Date: February 3, 2025***

***WMBE Utilization 2024 Q4***

***Produced by: FAS, PC/Palmer/Beltran***

***For questions, please call Presley Palmer (206-233-7158) or Miguel Beltran (206-684-4525)***

### **Summary Reports**

1. City Purchasing Spend with Graph (Prime Only)
2. City Consultant Spend with Graph
3. City Purchasing and Consultant (Combined) Spend by Ethnicity
4. WMBE Performance
5. City Spend by Ethnicity
6. Consultant - Prompt Pay Report

### **Public Works**

7. All invoice Payments year-to-date for Public Works

### **Purchasing and Consultant Spend**

10. Auditor
11. Office of Arts and Culture
12. City Budget Office
13. City Finance
14. Seattle Department of Construction and Inspections
15. Seattle City Light
16. Seattle Office of Civil Rights
17. Community Assisted Response and Engagement (CARE)
18. Seattle Office of Emergency Management
19. Department of Neighborhoods
20. Office of Economic Development
21. Department of Education and Early Learning
22. Ethics and Elections Commission
23. Finance and Administrative Services (FAS)
24. Seattle Fire Department
25. Seattle Department of Human Resources
26. Seattle Human Service Department
27. Seattle Office of Housing
28. Office of Immigrant and Refugee Affairs (OIRA)
29. Office of Intergovernmental Relations
30. Seattle Information Technology
31. Legislative Department
32. Office of Labor Standards
33. Law Department
34. Office of the Mayor
35. Seattle Municipal Court
36. Office of Planning and Community Development
37. Seattle Public Library
38. Seattle Parks and Recreation
39. Seattle City Employees' Retirement System
40. Seattle Center
41. Office of Sustainability and Environment
42. Seattle Police Department
43. Seattle Public Utilities
44. Seattle Department of Transportation
45. Office of Waterfront

### **All Departments Payment information by WMBE (Combined)**

# SUMMARY REPORTS

*City of Seattle WMBE Utilization 2024 Q4*

## City Purchasing WMBE Spend (2010 to 2024 Q4)

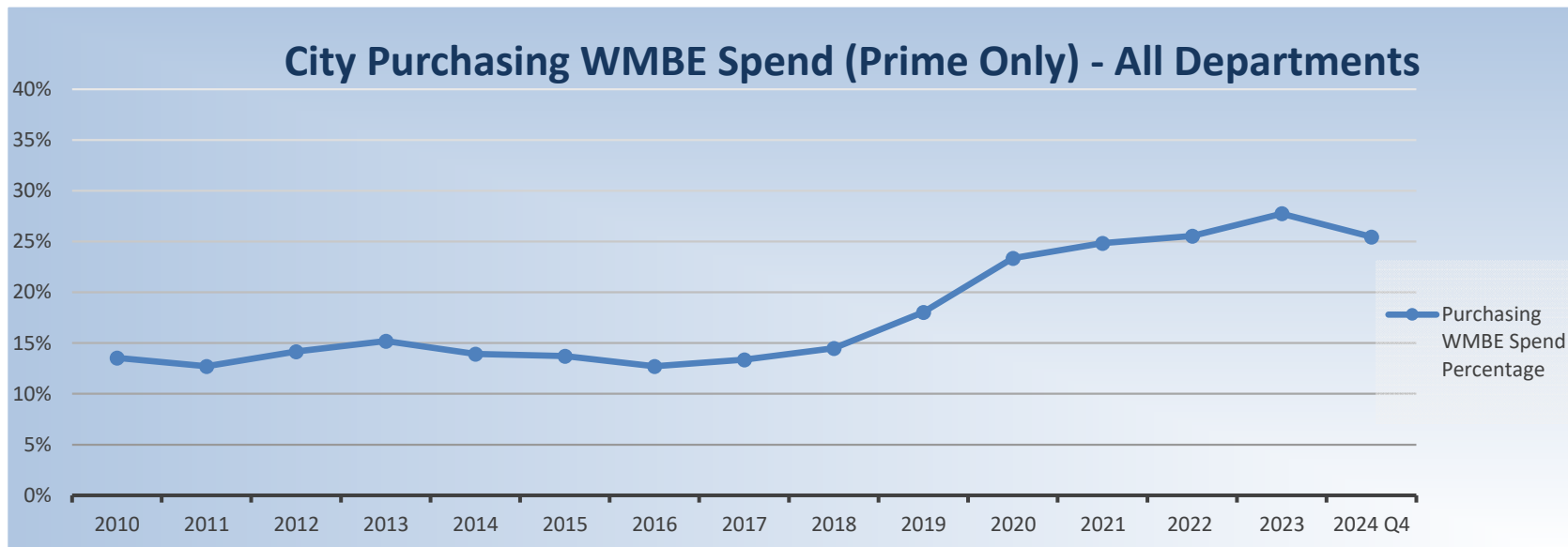
| Purchasing WMBE Spend |            |                |               |
|-----------------------|------------|----------------|---------------|
| Year                  | Percentage | WMBE \$ Amount | Total Spend   |
| 2010                  | 14%        | \$30,049,624   | \$221,979,374 |
| 2011                  | 13%        | \$29,073,312   | \$228,715,570 |
| 2012                  | 14%        | \$35,763,142   | \$252,781,225 |
| 2013                  | 15%        | \$45,613,420   | \$300,225,908 |
| 2014                  | 14%        | \$42,992,277   | \$309,075,892 |
| 2015                  | 14%        | \$50,180,145   | \$366,285,314 |
| 2016                  | 13%        | \$48,617,070   | \$376,394,093 |
| 2017                  | 13%        | \$54,141,005   | \$405,491,354 |
| 2018                  | 14%        | \$55,660,070   | \$384,412,335 |
| 2019                  | 18%        | \$67,610,041   | \$374,710,680 |
| 2020                  | 23%        | \$91,511,336   | \$391,802,749 |
| 2021                  | 25%        | \$98,081,929   | \$394,887,456 |
| 2022                  | 26%        | \$110,701,335  | \$433,293,627 |
| 2023                  | 28%        | \$142,446,042  | \$513,177,884 |
| 2024 Q4               | 25%        | \$128,570,120  | \$504,993,082 |

**Citywide -  
2024 Goal**

**Purchasing = 23%**

### NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,013,452 to WMBE spend for sub-consultant transactions
- \$135,677 added to WMBE spend and \$300,856 added to total spend for SmartCat transactions.
- Removed \$46,238 from WMBE spend for incorrectly coded payments.



## City Consultant WMBE Spend (2010 to 2024 Q4)

| Consultant WMBE Spend |            |                |               |
|-----------------------|------------|----------------|---------------|
| Year                  | Percentage | WMBE \$ Amount | Total Spend   |
| 2010                  | 12%        | \$12,288,957   | \$102,813,118 |
| 2011                  | 11%        | \$10,251,817   | \$93,444,305  |
| 2012                  | 9%         | \$9,891,068    | \$114,267,495 |
| 2013                  | 9%         | \$13,708,058   | \$148,372,918 |
| 2014                  | 14%        | \$22,187,819   | \$156,112,219 |
| 2015                  | 15%        | \$24,043,081   | \$158,348,673 |
| 2016                  | 20%        | \$31,920,471   | \$160,348,036 |
| 2017                  | 21%        | \$39,074,752   | \$189,436,667 |
| 2018                  | 23%        | \$40,609,456   | \$175,677,724 |
| 2019                  | 28%        | \$48,558,302   | \$172,649,862 |
| 2020                  | 23%        | \$46,271,479   | \$199,763,226 |
| 2021                  | 25%        | \$49,808,857   | \$198,889,621 |
| 2022                  | 27%        | \$58,829,658   | \$215,222,563 |
| 2023                  | 28%        | \$66,536,965   | \$241,124,026 |
| 2024 Q4               | 32%        | \$78,558,973   | \$249,284,926 |

**Citywide -  
2024 Goal**

**Consultant = 27%**

### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$15,759,666 to WMBE spend for sub-consultant transactions
- Removed \$386,507 from WMBE spend for non-WMBE sub-consultant transactions.
- Removed \$2,048,807 from WMBE spend for incorrectly coded payments.

## City Consultant WMBE Spend - All Departments





Citywide Summary of Payment Information by WMBE  
(Combined) Ethnicity  
Summarized by Doc Type  
2024-01-01 Thru 2024-12-31

| Doc Type    | Doc Type Group            | Total \$ Payments                | African American | % Spent | Asian           | % Spent | White Women     | % Spent | Hispanic        | % Spent | Native American | % Spent | Other WMBE     | % Spent | Total WMBE Spent | % Spent |
|-------------|---------------------------|----------------------------------|------------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|-----------------|---------|----------------|---------|------------------|---------|
| CC          | Consultant Contract       | <a href="#">\$206,441,719.00</a> | \$4,371,802.22   | 2.29%   | \$10,665,827.11 | 5.17%   | \$20,114,380.46 | 9.74%   | \$3,530,092.56  | 1.71%   | \$1,214,651.51  | 0.59%   | \$770,536.16   | 0.37%   | \$41,027,290.02  | 19.87%  |
| CR          | Consultant Roster         | <a href="#">\$42,843,207.15</a>  | \$897,954.51     | 2.10%   | \$10,463,563.23 | 24.42%  | \$11,044,389.19 | 25.78%  | \$1,631,057.07  | 3.82%   | \$0.00          | 0.00%   | \$170,367.13   | 0.40%   | \$24,207,331.13  | 56.5%   |
| Consultant  |                           | <a href="#">\$249,284,926.15</a> | \$5,629,756.73   | 2.26%   | \$21,129,390.34 | 8.48%   | \$31,158,769.65 | 12.50%  | \$5,161,149.63  | 2.07%   | \$1,214,651.51  | 0.49%   | \$940,903.29   | 0.38%   | \$65,234,621.15  | 26.17%  |
| DV          | Direct Voucher            | <a href="#">\$27,402,792.54</a>  | \$1,217,764.62   | 4.44%   | \$861,941.09    | 3.15%   | \$2,249,695.30  | 8.21%   | \$665,553.48    | 2.43%   | \$107,924.29    | 0.39%   | \$154,094.06   | 0.56%   | \$5,256,972.84   | 19.18%  |
| B           | Blanket                   | <a href="#">\$443,631,125.61</a> | \$21,397,171.17  | 4.82%   | \$41,587,183.16 | 9.37%   | \$32,446,929.72 | 7.31%   | \$6,746,714.65  | 1.52%   | \$15,698,723.81 | 3.54%   | \$1,704,091.36 | 0.38%   | \$119,580,813.87 | 26.96%  |
| DPO         | Department Purchase Order | <a href="#">\$15,792,149.19</a>  | \$45,032.20      | 0.29%   | \$314,123.08    | 1.99%   | \$881,525.80    | 5.58%   | \$157,038.18    | 0.99%   | \$12,986.39     | 0.08%   | \$0.00         | 0.00%   | \$1,410,705.65   | 8.93%   |
| P           | Purchase Order            | <a href="#">\$17,866,159.00</a>  | \$0.00           | 0.00%   | \$160,455.08    | 0.90%   | \$737,938.32    | 4.13%   | \$320,342.42    | 1.79%   | \$0.00          | 0.00%   | \$0.00         | 0.00%   | \$1,218,735.82   | 6.82%   |
| Purchasing  |                           | <a href="#">\$504,629,226.34</a> | \$22,659,967.99  | 4.49%   | \$42,923,702.41 | 8.50%   | \$36,316,089.14 | 7.20%   | \$7,889,648.73  | 1.56%   | \$15,819,634.49 | 3.13%   | \$1,858,185.42 | 0.37%   | \$127,467,228.18 | 25.26%  |
| Total City: |                           | \$753,977,152.49                 | \$28,289,724.72  | 3.75%   | \$64,053,092.75 | 8.50%   | \$67,474,858.79 | 8.95%   | \$13,050,798.36 | 1.73%   | \$17,034,286.00 | 2.26%   | \$2,799,088.71 | 0.37%   | \$192,701,849.33 | 25.56%  |

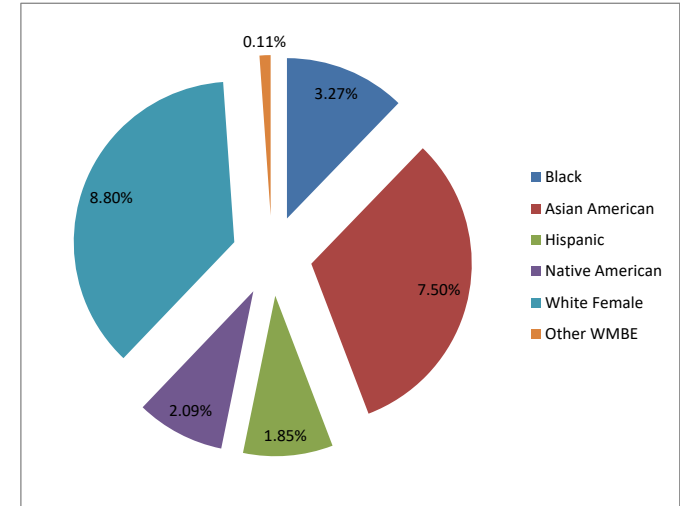
City of Seattle 2024 Q4 WMBE Performance

| Office/Department                                  | Purchasing Goal | Purchasing Actual | Consultant Goal | Consultant Actual |
|----------------------------------------------------|-----------------|-------------------|-----------------|-------------------|
| City Attorney's Office                             | 30%             | 43%               | 25%             | 100%              |
| City Budget Office                                 | 40%             | 52%               | 25%             | 55%               |
| City Finance                                       | 28%             | 21%               | 13%             | 16%               |
| Community Assisted Response and Engagement (CARE)  | 40%             | 13%               | 45%             | 90%               |
| Department of Education and Early Learning         | 75%             | 89%               | 45%             | 53%               |
| Department of Finance and Administrative Services  | 21%             | 27%               | 27%             | 30%               |
| Department of Neighborhoods                        | 66%             | 41%               | 78%             | 64%               |
| Ethics and Elections Commission                    | N/A             | 88%               | N/A             | 0%                |
| Legislative Department                             | TBD             | 9%                | TBD             | 25%               |
| Mayor's Office                                     | TBD             | 67%               | TBD             | 0%                |
| Office of Arts and Culture                         | 46%             | 9%                | TBD             | 24%               |
| Office of City Auditor                             | TBD             | 0%                | TBD             | 0%                |
| Office of Economic Development                     | TBD             | 13%               | TBD             | 22%               |
| Office of Immigrant and Refugee Affairs            | TBD             | 9%                | TBD             | 7%                |
| Office of Intergovernmental Relations              | 100%            | 6%                | 78%             | 74%               |
| Office of Labor Standards                          | 46%             | 25%               | 12%             | 24%               |
| Office of Planning and Community Development       | 20%             | 28%               | 30%             | 16%               |
| Office of Sustainability and Environment           | 5%              | 2%                | 30%             | 34%               |
| Office of the Waterfront                           | 3%              | 15%               | 18%             | 0%                |
| Seattle Center                                     | 25%             | 21%               | 32%             | 24%               |
| Seattle City Employees' Retirement System          | 14%             | 2%                | 6%              | 16%               |
| Seattle City Light                                 | 22%             | 20%               | 19%             | 21%               |
| Seattle Department of Construction and Inspections | 29%             | 45%               | 48%             | 78%               |
| Seattle Department of Human Resources              | 3%              | 3%                | 20%             | 18%               |
| Seattle Department of Transportation               | 20%             | 17%               | 24%             | 28%               |
| Seattle Fire Department                            | 24%             | 20%               | 12%             | 39%               |
| Seattle Human Services Department                  | 50%             | 57%               | 75%             | 85%               |
| Seattle Information Technology                     | 40%             | 53%               | 34%             | 56%               |
| Seattle Municipal Court                            | 20%             | 33%               | 18%             | 30%               |
| Seattle Office of Civil Rights                     | 25%             | 32%               | 2%              | 3%                |
| Seattle Office of Emergency Management             | TBD             | 78%               | TBD             | 91%               |
| Seattle Office of Housing                          | 50%             | 36%               | 10%             | 63%               |
| Seattle Parks and Recreation                       | 25%             | 29%               | 35%             | 49%               |
| Seattle Police Department                          | 10%             | 9%                | 25%             | 18%               |
| Seattle Public Library                             | 20%             | 14%               | 15%             | 24%               |
| Seattle Public Utilities                           | 23%             | 29%               | 27%             | 23%               |
| Citywide                                           | 23%             | 25%               | 27%             | 32%               |

 Met or exceeds  
 Did not meet

## 2024 Q4 City Spending by Ethnicity

| Payment by Ethnicity (Construction + Purchasing + Consultant) |                      |                      |                      |                          |                            |
|---------------------------------------------------------------|----------------------|----------------------|----------------------|--------------------------|----------------------------|
| Ethnicity                                                     | Construction         | Purchasing           | Consultant           | Total Contractor Payment | % of City Contract Payment |
| Black or African-American                                     | \$3,500,050          | \$22,663,769         | \$6,560,063          | \$32,723,883             | 2.86%                      |
| Asian American                                                | \$15,663,690         | \$43,077,846         | \$26,881,459         | \$85,622,995             | 7.48%                      |
| Hispanic or Latino                                            | \$9,254,295          | \$7,903,801          | \$6,868,221          | \$24,026,317             | 2.10%                      |
| Native American                                               | \$6,318,767          | \$15,819,634         | \$3,065,864          | \$25,204,265             | 2.20%                      |
| White Female                                                  | \$24,367,286         | \$37,111,206         | \$34,216,136         | \$95,694,628             | 8.36%                      |
| Other WMBE                                                    | \$873,510            | \$1,993,863          | \$967,231            | \$3,834,603              | 0.34%                      |
| White Male                                                    | \$330,014,451        | \$376,422,963        | \$170,725,953        | \$877,163,367            | 76.66%                     |
| <b>Grand Total</b>                                            | <b>\$389,992,050</b> | <b>\$504,993,082</b> | <b>\$249,284,926</b> | <b>\$1,144,270,059</b>   | <b>100%</b>                |



| Contractor Payment by Ethnicity |                                              |                                      | Consultant Payment by Ethnicity |                          |                            | Purchasing Payment by Ethnicity |                          |                            |
|---------------------------------|----------------------------------------------|--------------------------------------|---------------------------------|--------------------------|----------------------------|---------------------------------|--------------------------|----------------------------|
| Ethnicity                       | Total Contractor Payment (provided by Prime) | % of City Contract Payment (w/o tax) | Ethnicity                       | Total Contractor Payment | % of City Contract Payment | Ethnicity                       | Total Contractor Payment | % of City Contract Payment |
| Black or African-American       | \$3,500,050                                  | 0.9%                                 | Black or African-American       | \$6,560,063              | 2.6%                       | Black or African-American       | \$22,663,769             | 4.5%                       |
| Asian American                  | \$15,663,690                                 | 4.0%                                 | Asian American                  | \$26,881,459             | 10.8%                      | Asian American                  | \$43,077,846             | 8.5%                       |
| Hispanic or Latino              | \$9,254,295                                  | 2.4%                                 | Hispanic or Latino              | \$6,868,221              | 2.8%                       | Hispanic or Latino              | \$7,903,801              | 1.6%                       |
| Native American                 | \$6,318,767                                  | 1.6%                                 | Native American                 | \$3,065,864              | 1.2%                       | Native American                 | \$15,819,634             | 3.1%                       |
| White Female                    | \$24,367,286                                 | 6.2%                                 | White Female                    | \$34,216,136             | 13.7%                      | White Female                    | \$37,111,206             | 7.3%                       |
| Other WMBE                      | \$873,510                                    | 0.2%                                 | Other WMBE                      | \$967,231                | 0.4%                       | Other WMBE                      | \$1,993,863              | 0.4%                       |
| White Male                      | \$330,014,451                                | 84.6%                                | White Male                      | \$170,725,953            | 68.5%                      | White Male                      | \$376,422,963            | 74.5%                      |
| <b>Grand Total</b>              | <b>\$389,992,050</b>                         | <b>100.00%</b>                       | <b>Grand Total</b>              | <b>\$249,284,926</b>     | <b>100%</b>                | <b>Grand Total</b>              | <b>\$504,993,082</b>     | <b>100%</b>                |

## Prompt Pay Quarterly Report Q4 2024

| Departments     |                                                    | Consultant Roster |                |                 |                 | Consultant Contracts |                |                 |                 | Total Contracts |                 |                 |
|-----------------|----------------------------------------------------|-------------------|----------------|-----------------|-----------------|----------------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|                 |                                                    | Average days      | Number On Time | Number Invoices | Percent On Time | Average days         | Number On Time | Number Invoices | Percent On Time | Number On Time  | Number Invoices | Percent On Time |
| LW0             | City Attorney's Office                             | 10                | 9              | 9               | 100%            | -                    | -              | -               | 0%              | 9               | 9               | 100%            |
| AD0             | City Auditors Office                               | -                 | -              | -               | 0%              | 19                   | 2              | 2               | 100%            | 2               | 2               | 100%            |
| CB0             | City Budget Office                                 | 17                | 2              | 3               | 67%             | 11                   | 15             | 15              | 100%            | 17              | 18              | 94%             |
| CS0             | Community Assisted Response and Engagement         | 28                | 5              | 5               | 100%            | 26                   | 3              | 3               | 100%            | 8               | 8               | 100%            |
| CP0             | Community Police Commission                        | 17                | 6              | 7               | 86%             | 15                   | 5              | 5               | 100%            | 11              | 12              | 92%             |
| EE0             | Department of Education and Early Learning         | 3                 | 41             | 41              | 100%            | 3                    | 121            | 121             | 100%            | 162             | 162             | 100%            |
| DN0             | Department of Neighborhoods                        | -                 | -              | -               | 0%              | 6                    | 68             | 69              | 99%             | 68              | 69              | 99%             |
| ET0             | Ethics and Elections Commission                    | -                 | -              | -               | 0%              | 12                   | 13             | 13              | 100%            | 13              | 13              | 100%            |
| EP0             | Emergency Management Office                        | 10                | 5              | 6               | 83%             | 58                   | 3              | 7               | 43%             | 8               | 13              | 62%             |
| EM0             | Employee Ombud                                     | -                 | -              | -               | 0%              | -                    | -              | -               | 0%              | -               | -               | 0%              |
| FAS             | Finance and Administrative Services                | 26                | 172            | 199             | 86%             | 19                   | 394            | 427             | 92%             | 566             | 626             | 90%             |
| HX0             | Hearing Examiner                                   | -                 | -              | -               | 0%              | 12                   | 1              | 1               | 100%            | 1               | 1               | 100%            |
| HS0             | Human Service Department                           | 13                | 7              | 7               | 100%            | 21                   | 22             | 23              | 96%             | 29              | 30              | 97%             |
| LG0             | Legislative Department                             | -                 | -              | -               | 0%              | 20                   | 25             | 29              | 86%             | 25              | 29              | 86%             |
| MA0             | Mayor's Office                                     | -                 | -              | -               | 0%              | 59                   | 10             | 16              | 63%             | 10              | 16              | 63%             |
| AR0             | Office of Arts and Culture                         | 9                 | 1              | 1               | 100%            | 6                    | 46             | 46              | 100%            | 47              | 47              | 100%            |
| CFD             | Office of City Finance                             | 13                | 166            | 173             | 96%             | 17                   | 56             | 63              | 89%             | 222             | 236             | 94%             |
| ED0             | Office of Economic Development                     | 36                | 41             | 64              | 64%             | 32                   | 564            | 704             | 80%             | 605             | 768             | 79%             |
| HU0             | Office of Housing                                  | 4                 | 20             | 20              | 100%            | 3                    | 30             | 30              | 100%            | 50              | 50              | 100%            |
| IA0             | Office of Immigrant and Refugee Affairs            | -                 | -              | -               | 0%              | 24                   | 228            | 275             | 83%             | 228             | 275             | 83%             |
| IG0             | Office of Inspection for Public Safety             | -                 | -              | -               | 0%              | 40                   | 24             | 42              | 57%             | 24              | 42              | 57%             |
| IR0             | Office of Intergovernmental Relations              | -                 | -              | -               | 0%              | 8                    | 58             | 60              | 97%             | 58              | 60              | 97%             |
| LS0             | Office of Labor Standards                          | 18                | 15             | 16              | 94%             | 22                   | 271            | 318             | 85%             | 286             | 334             | 86%             |
| PC0             | Office of Planning and Community Development       | 16                | 71             | 73              | 97%             | 14                   | 214            | 225             | 95%             | 285             | 298             | 96%             |
| SE0             | Office of Sustainability and Environment           | 21                | 57             | 69              | 83%             | 20                   | 538            | 633             | 85%             | 595             | 702             | 85%             |
| SC0             | Seattle Center                                     | 9                 | 31             | 32              | 97%             | 12                   | 176            | 181             | 97%             | 207             | 213             | 97%             |
| RE0             | Seattle City Employees' Retirement System          | 8                 | 4              | 4               | 100%            | 10                   | 23             | 24              | 96%             | 27              | 28              | 96%             |
| CL0             | Seattle City Light                                 | 32                | 91             | 145             | 63%             | 32                   | 1,410          | 2,256           | 63%             | 1,501           | 2,401           | 63%             |
| CIO             | Seattle Department of Construction and Inspections | 17                | 163            | 166             | 98%             | 16                   | 68             | 69              | 99%             | 231             | 235             | 98%             |
| HRO             | Seattle Department of Human Resources              | 7                 | 15             | 15              | 100%            | 8                    | 87             | 87              | 100%            | 102             | 102             | 100%            |
| TRO             | Seattle Department of Transportation               | 25                | 80             | 88              | 91%             | 27                   | 1,014          | 1,256           | 81%             | 1,094           | 1,344           | 81%             |
| FD0             | Seattle Fire Department                            | -                 | -              | -               | 0%              | 19                   | 49             | 57              | 86%             | 49              | 57              | 86%             |
| IT0             | Seattle Information Technology                     | 29                | 753            | 787             | 96%             | 28                   | 319            | 326             | 98%             | 1,072           | 1,113           | 96%             |
| MC0             | Seattle Municipal Court                            | -                 | -              | -               | 0%              | 24                   | 23             | 24              | 96%             | 23              | 24              | 96%             |
| CR0             | Seattle Office of Civil Rights                     | -                 | -              | -               | 0%              | 34                   | 49             | 52              | 94%             | 49              | 52              | 94%             |
| PRO             | Seattle Parks and Recreation                       | 11                | 784            | 820             | 96%             | 11                   | 220            | 226             | 97%             | 1,004           | 1,046           | 96%             |
| SPO             | Seattle Police Department                          | 32                | 111            | 153             | 73%             | 49                   | 104            | 183             | 57%             | 215             | 336             | 64%             |
| PLO             | Seattle Public Library                             | -                 | -              | -               | 0%              | 31                   | 355            | 422             | 84%             | 355             | 422             | 84%             |
| SU0             | Seattle Public Utilities                           | 8                 | 308            | 314             | 98%             | 11                   | 1,700          | 1,756           | 97%             | 2,008           | 2,070           | 97%             |
| City Total 2024 |                                                    | 17                | 2,958          | 3,217           | 92%             | 21                   | 8,308          | 10,046          | 83%             | 11,266          | 13,263          | 85%             |

- Average days for payment from invoice receipt.
- Goal: all invoices paid within 30 days, with 0% late.

**City Of Seattle**  
**City Purchasing and Contracting**  
All Invoices Paid for All Construction Projects Report 1/1/2024 to 12/31/2024

| Dept.              | # of Contracts | City Contract Payment<br>(w/o tax) | Actual MBE Payments  | Actual WBE Payments  | Total WMBE Payments  | WMBE % of City Contract<br>Payment (w/o tax) |
|--------------------|----------------|------------------------------------|----------------------|----------------------|----------------------|----------------------------------------------|
| FAS                | 29             | \$ 26,991,546                      | \$ 4,696,734         | \$ 1,934,004         | \$ 6,630,738         | 24.6%                                        |
| LIGHT              | 23             | \$ 29,184,681                      | \$ 2,208,374         | \$ 1,809,834         | \$ 4,018,208         | 13.8%                                        |
| PARKS              | 44             | \$ 37,434,705                      | \$ 5,024,302         | \$ 6,468,374         | \$ 11,492,676        | 30.7%                                        |
| SDOT               | 59             | \$ 190,412,217                     | \$ 14,714,543        | \$ 8,486,405         | \$ 23,200,948        | 12.2%                                        |
| SPU                | 55             | \$ 104,115,290                     | \$ 8,635,005         | \$ 5,162,245         | \$ 13,797,250        | 13.3%                                        |
| SEACTR             | 8              | \$ 1,853,612                       | \$ 26,731            | \$ 438,007           | \$ 464,739           | 25.1%                                        |
| SPL                | 0              | \$ -                               | \$ -                 | \$ -                 | \$ -                 | 0.0%                                         |
| <b>Grand Total</b> | <b>218</b>     | <b>\$ 389,992,050</b>              | <b>\$ 35,305,690</b> | <b>\$ 24,298,869</b> | <b>\$ 59,604,559</b> | <b>15.3%</b>                                 |

| Contractor Payment by Ethnicity |                                                    |                                         |
|---------------------------------|----------------------------------------------------|-----------------------------------------|
| Ethnicity                       | Total Contractor<br>Payment (provided by<br>Prime) | % of City Contract<br>Payment (w/o tax) |
| Black                           | \$ 3,500,050                                       | 0.9%                                    |
| Asian American                  | \$ 15,663,690                                      | 4.0%                                    |
| Hispanic                        | \$ 9,254,295                                       | 2.4%                                    |
| Native American                 | \$ 6,318,767                                       | 1.6%                                    |
| White Female                    | \$ 24,367,286                                      | 6.2%                                    |
| Other Minority                  | \$ 873,510                                         | 0.2%                                    |
| Non-Minority                    | \$ 330,014,451                                     | 84.6%                                   |
| <b>Grand Total</b>              | <b>\$ 389,992,050</b>                              | <b>100.00%</b>                          |

WMBE data includes all payments to prime contractors and subcontractors

Data includes all construction projects.

Includes the addition of \$1,689,582 to WMBE totals for payments to vendors incorrectly categorized as non-WMBE.

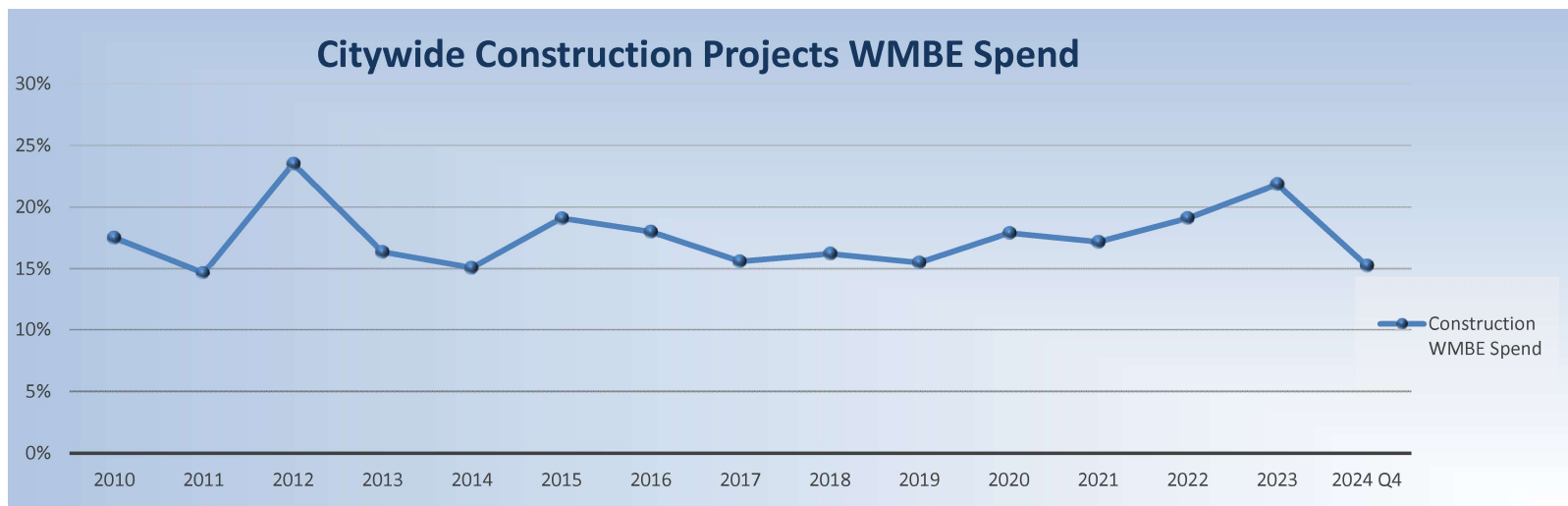
Includes the removal of \$3,601,019 from WMBE total for Public Private Partnership payments.

## City Construction WMBE Spend (2010 to 2024 Q4)

| Construction Completed Projects WMBE Spend |            |                |               |
|--------------------------------------------|------------|----------------|---------------|
| Year                                       | Percentage | WMBE \$ Amount | Total Spend   |
| 2010                                       | 18%        | \$14,917,078   | \$85,114,027  |
| 2011                                       | 15%        | \$31,524,526   | \$215,062,688 |
| 2012                                       | 24%        | \$13,924,960   | \$59,166,025  |
| 2013                                       | 16%        | \$21,880,679   | \$133,723,881 |
| 2014                                       | 15%        | \$39,517,391   | \$261,792,184 |
| 2015                                       | 19%        | \$19,359,642   | \$101,320,827 |
| 2016                                       | 18%        | \$39,968,828   | \$225,140,356 |
| 2017                                       | 16%        | \$22,024,945   | \$141,055,782 |
| 2018                                       | 16%        | \$42,206,357   | \$259,962,883 |
| 2019                                       | 16%        | \$20,147,541   | \$129,837,428 |
| 2020                                       | 18%        | \$90,521,130   | \$505,920,659 |
| 2021                                       | 17%        | \$40,497,555   | \$235,548,932 |
| 2022                                       | 19%        | \$38,189,768   | \$199,793,783 |
| 2023                                       | 22%        | \$37,850,025   | \$173,162,836 |
| 2024 Q4                                    | 15%        | \$59,604,559   | \$389,992,050 |

### NOTES:

- Data from 2010-2023 is sourced from the Completed Construction Reports.
- Data in 2024 (beginning in Q3) is sourced from the Combined Construction Report.
- Produced by City of Seattle, FAS/PC
- The B2GNow report is run as of 1/15/24. Payments entered after would not be included.



# PURCHASING AND CONSULTANT SPEND

*City of Seattle WMBE Utilization 2024 Q4*

# City Attorney's Office

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing |         |           |
|---------|-------------|---------|-----------|------------|---------|-----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE      |
| 2010    | \$0         | 0%      | \$0       | \$94,277   | 6%      | \$5,490   |
| 2011    | \$0         | 0%      | \$0       | \$162,653  | 19%     | \$31,048  |
| 2012    | \$17,389    | 0%      | \$0       | \$235,608  | 24%     | \$56,921  |
| 2013    | \$1,995     | 0%      | \$0       | \$330,044  | 21%     | \$68,608  |
| 2014    | \$110,197   | 58%     | \$63,518  | \$479,755  | 53%     | \$254,815 |
| 2015    | \$30,349    | 0%      | \$0       | \$588,269  | 69%     | \$408,252 |
| 2016    | \$30,000    | 0%      | \$0       | \$276,013  | 31%     | \$86,152  |
| 2017    | \$0         | 0%      | \$0       | \$601,517  | 26%     | \$155,380 |
| 2018    | \$1,213,950 | 2%      | \$30,000  | \$303,593  | 18%     | \$55,782  |
| 2019    | \$19,595    | 26%     | \$5,000   | \$346,366  | 30%     | \$105,129 |
| 2020    | \$8,390     | 0%      | \$0       | \$300,965  | 28%     | \$85,772  |
| 2021    | \$53,438    | 56%     | \$30,000  | \$126,159  | 29%     | \$37,142  |
| 2022    | \$318,898   | 31%     | \$100,108 | \$289,470  | 13%     | \$36,813  |
| 2023    | \$297,658   | 29%     | \$86,670  | \$591,976  | 66%     | \$390,750 |
| 2024 Q4 | \$45,000    | 100%    | \$45,000  | \$159,718  | 43%     | \$69,039  |

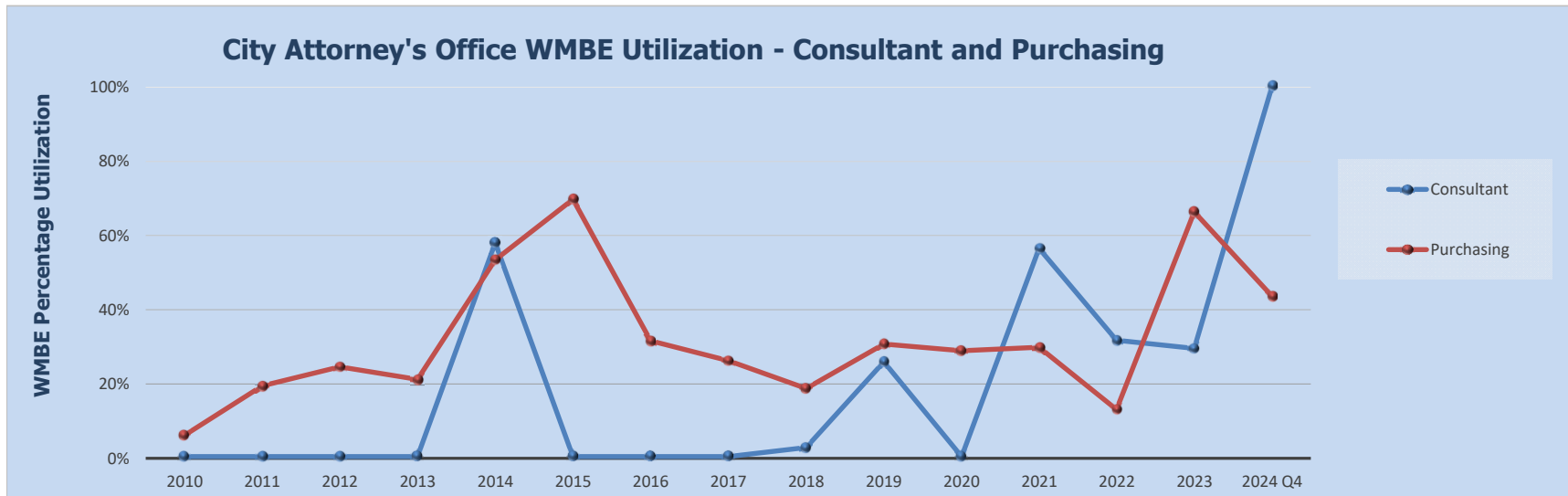
### 2024 Goals

**Consultant = 25%**

**Purchasing = 30%**

### NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Legal contracts are exempt from Consultant Contract Ordinance definitions, and such spend is, therefore, not reflected here.



# City Budget Office

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |          |
|---------|------------|---------|-----------|------------|---------|----------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE     |
| 2011    | \$643,228  | 0%      | \$0       | \$20,368   | 82%     | \$16,611 |
| 2012    | \$357,090  | 17%     | \$60,900  | \$43,052   | 32%     | \$13,945 |
| 2013    | \$180,550  | 0%      | \$0       | \$33,576   | 43%     | \$14,530 |
| 2014    | \$12,660   | 0%      | \$0       | \$29,468   | 69%     | \$20,466 |
| 2015    | \$146,280  | 79%     | \$115,294 | \$72,068   | 51%     | \$36,801 |
| 2016    | \$210,961  | 31%     | \$64,978  | \$71,170   | 48%     | \$34,264 |
| 2017    | \$107,433  | 53%     | \$57,423  | \$47,647   | 21%     | \$10,165 |
| 2018    | \$515,946  | 15%     | \$76,597  | \$26,698   | 44%     | \$11,692 |
| 2019    | \$123,549  | 17%     | \$21,387  | \$37,638   | 32%     | \$12,082 |
| 2020    | \$180,210  | 7%      | \$13,493  | \$16,421   | 33%     | \$5,480  |
| 2021    | \$65,574   | 18%     | \$11,655  | \$8,013    | 34%     | \$2,704  |
| 2022    | \$59,070   | 63%     | \$37,033  | \$34,328   | 67%     | \$23,011 |
| 2023    | \$59,070   | 63%     | \$37,033  | \$34,328   | 67%     | \$23,011 |
| 2024 Q4 | \$105,827  | 55%     | \$58,643  | \$47,371   | 52%     | \$24,658 |

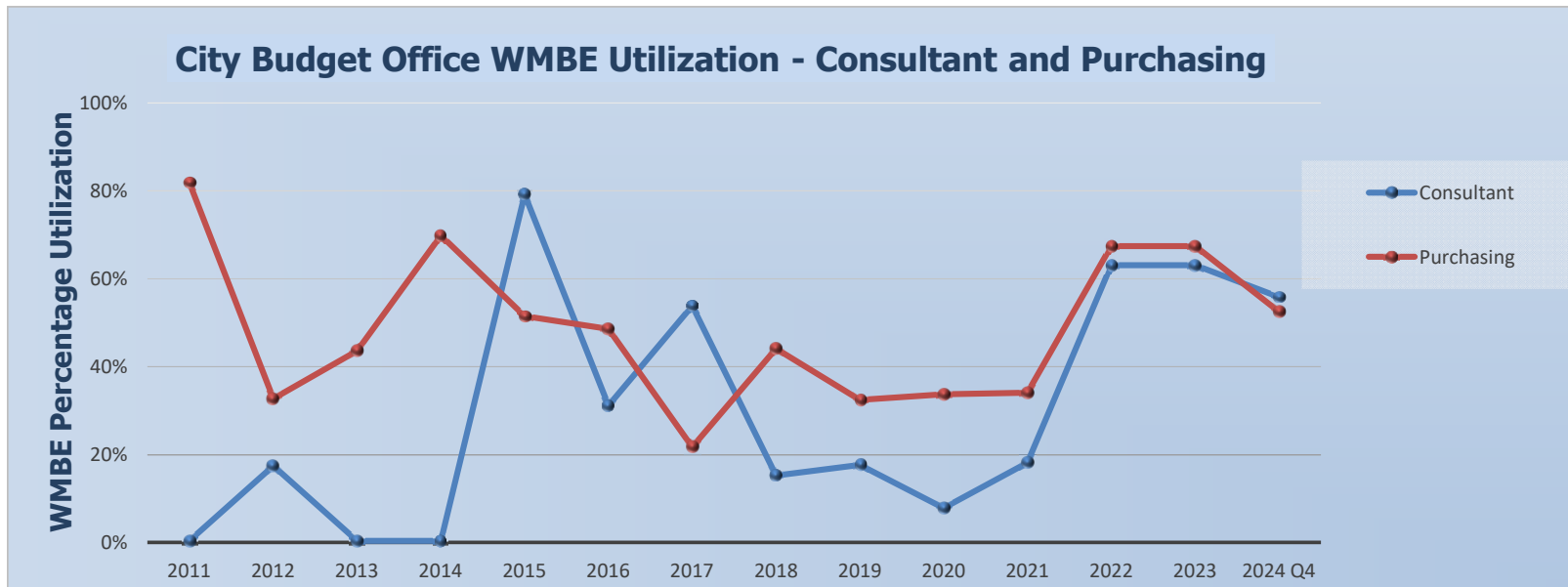
### 2024 Goals

**Consultant = 35%**

**Purchasing = 40%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,408 to WMBE Purchasing spend and \$10,753 to total Purchasing spend for SmartCat spending.



# Community Assisted Response and Engagement

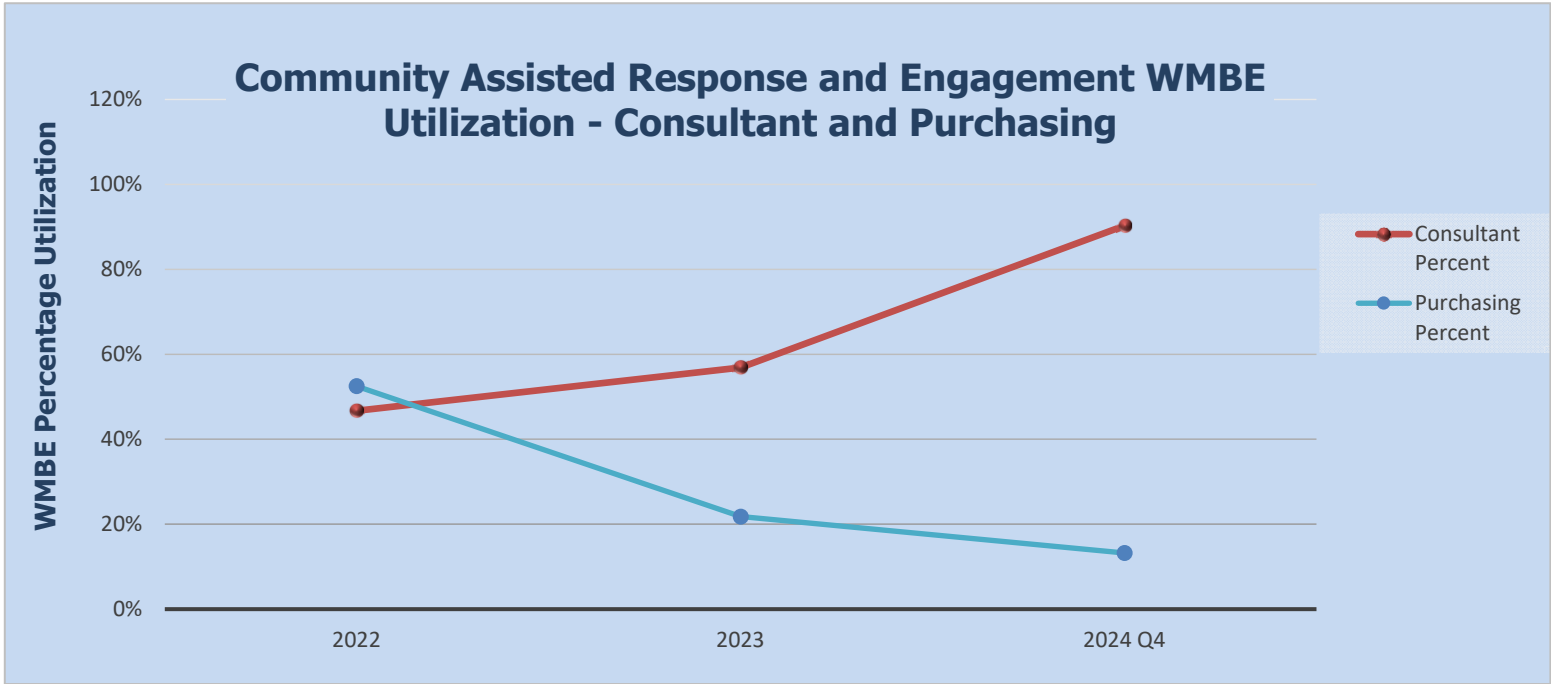
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |           |
|---------|------------|---------|-----------|------------|---------|-----------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE      |
| 2022    | \$304,894  | 46%     | \$141,220 | \$252,556  | 52%     | \$131,486 |
| 2023    | \$277,733  | 56%     | \$156,788 | \$443,826  | 21%     | \$94,837  |
| 2024 Q4 | \$106,955  | 90%     | \$96,130  | \$391,519  | 13%     | \$50,180  |

| 2024 Goals       |
|------------------|
| Consultant = 13% |
| Purchasing = 28% |

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$160 to WMBE Purchasing spend and \$239 to total Purchasing spend for SmartCat spending.



# Department of Education and Early Learning

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing  |         |             |
|---------|-------------|---------|-----------|-------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total       | Percent | WMBE        |
| 2015    | \$1,237,189 | 68%     | \$843,362 | \$1,441,382 | 51%     | \$728,842   |
| 2016    | \$1,493,266 | 54%     | \$803,607 | \$1,358,715 | 62%     | \$847,648   |
| 2017    | \$1,555,675 | 44%     | \$688,628 | \$1,093,938 | 63%     | \$690,073   |
| 2018    | \$1,918,943 | 36%     | \$687,539 | \$930,673   | 80%     | \$742,726   |
| 2019    | \$1,217,344 | 36%     | \$433,070 | \$984,740   | 84%     | \$828,399   |
| 2020    | \$627,439   | 33%     | \$206,013 | \$1,072,332 | 95%     | \$1,022,439 |
| 2021    | \$920,220   | 67%     | \$617,156 | \$905,163   | 94%     | \$854,140   |
| 2022    | \$483,695   | 61%     | \$294,703 | \$1,261,556 | 86%     | \$1,089,952 |
| 2023    | \$553,027   | 61%     | \$338,260 | \$2,068,371 | 96%     | \$1,983,650 |
| 2024 Q4 | \$1,042,670 | 53%     | \$554,798 | \$1,326,698 | 89%     | \$1,183,292 |

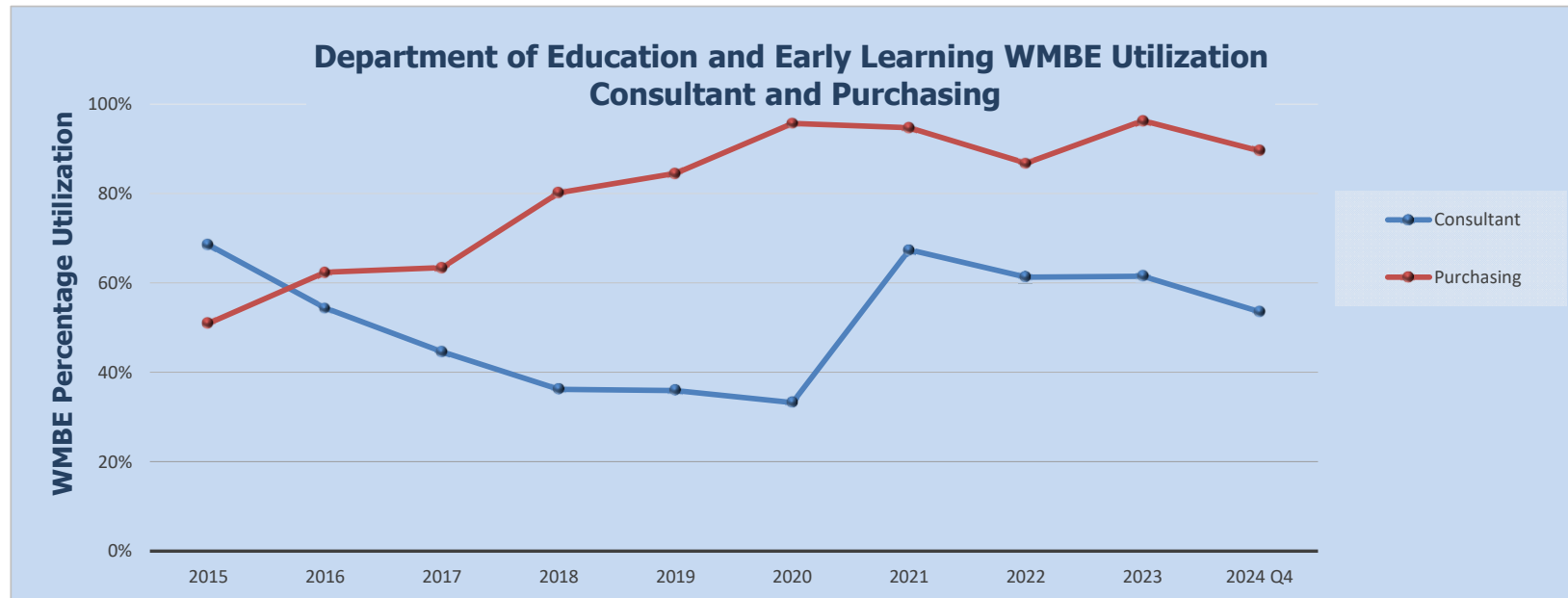
### 2024 Goals

**Consultant = 45%**

**Purchasing = 75%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$2,557 to WMBE Purchasing spend and \$7,244 to total Purchasing spend for SmartCat spending.
- Added \$18,543 to WMBE Purchasing spend due to incorrect coding.



# Department of Finance and Administrative Services

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |             | Purchasing   |         |              |
|---------|--------------|---------|-------------|--------------|---------|--------------|
|         | Total        | Percent | WMBE        | Total        | Percent | WMBE         |
| 2010    | \$5,779,836  | 12%     | \$688,225   | \$39,101,494 | 9%      | \$3,602,563  |
| 2011    | \$4,609,747  | 12%     | \$549,305   | \$42,404,118 | 7%      | \$2,843,928  |
| 2012    | \$5,783,917  | 17%     | \$1,008,826 | \$46,779,443 | 16%     | \$7,604,638  |
| 2013    | \$6,826,628  | 25%     | \$1,739,866 | \$49,879,833 | 15%     | \$7,266,449  |
| 2014    | \$11,377,090 | 36%     | \$4,092,452 | \$61,739,488 | 14%     | \$8,859,820  |
| 2015    | \$13,378,406 | 27%     | \$3,573,254 | \$68,602,680 | 15%     | \$10,108,639 |
| 2016    | \$15,356,849 | 30%     | \$4,577,216 | \$71,373,081 | 16%     | \$11,574,370 |
| 2017    | \$21,800,882 | 14%     | \$3,084,592 | \$82,069,028 | 14%     | \$11,518,386 |
| 2018    | \$22,731,694 | 6%      | \$1,454,117 | \$60,117,115 | 19%     | \$11,304,358 |
| 2019    | \$8,461,212  | 36%     | \$3,016,426 | \$61,950,465 | 21%     | \$13,189,944 |
| 2020    | \$7,599,353  | 36%     | \$2,753,995 | \$72,753,426 | 26%     | \$19,119,901 |
| 2021    | \$7,044,940  | 30%     | \$2,101,230 | \$64,573,627 | 26%     | \$17,066,934 |
| 2022    | \$6,092,930  | 54%     | \$3,308,273 | \$58,553,016 | 30%     | \$17,551,602 |
| 2023    | \$4,610,731  | 49%     | \$2,267,013 | \$59,620,500 | 25%     | \$14,632,655 |
| 2024 Q4 | \$7,370,993  | 30%     | \$2,228,441 | \$76,348,558 | 27%     | \$20,801,409 |

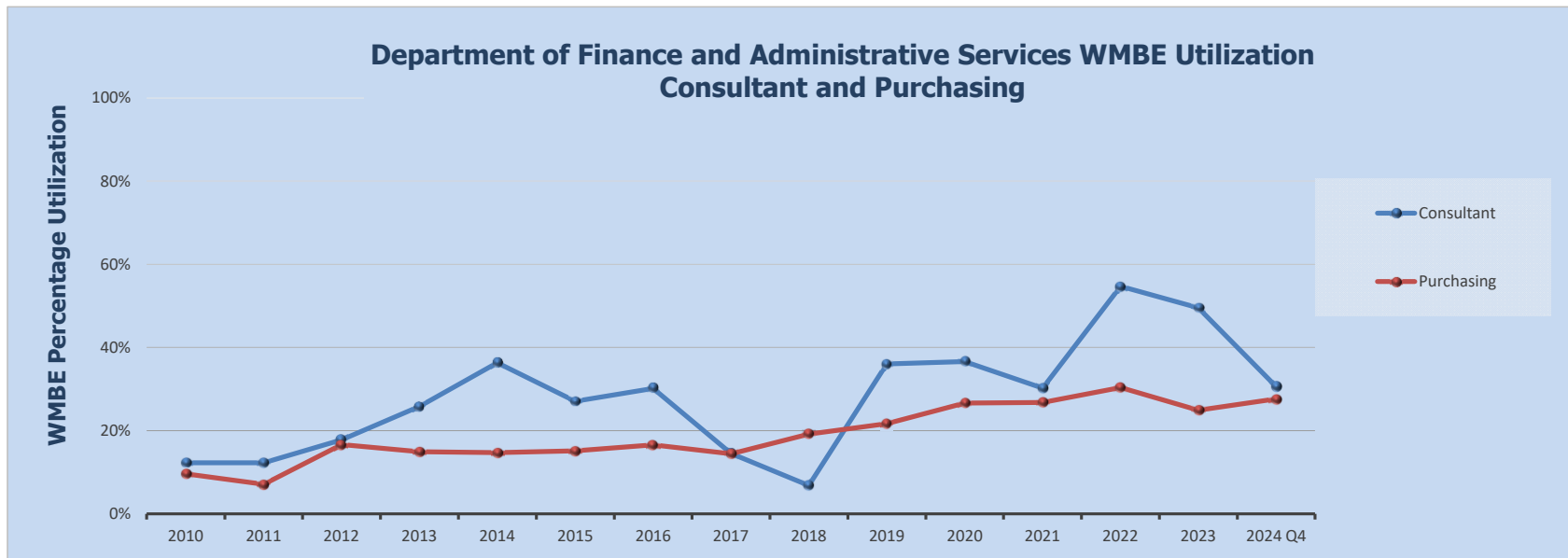
### 2024 Goals

**Consultant = 27%**

**Purchasing = 21%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Source: PeopleSoft 9.2
- Produced by PC/FAS
- Added \$82,254 to WMBE consultant spend and \$1,013,452 to WMBE purchasing spend for sub-consultant WMBE transactions.
- Added \$1,386 to WMBE Purchasing spend and \$5,424 to total Purchasing spend for SmartCat spending.
- Removed \$1,310,474 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE. This change has impacted the consultant utilization rate significantly when compare to the year's previous quarters.



# Department of Neighborhoods

## WMBE Utilization - Consultant and Purchasing

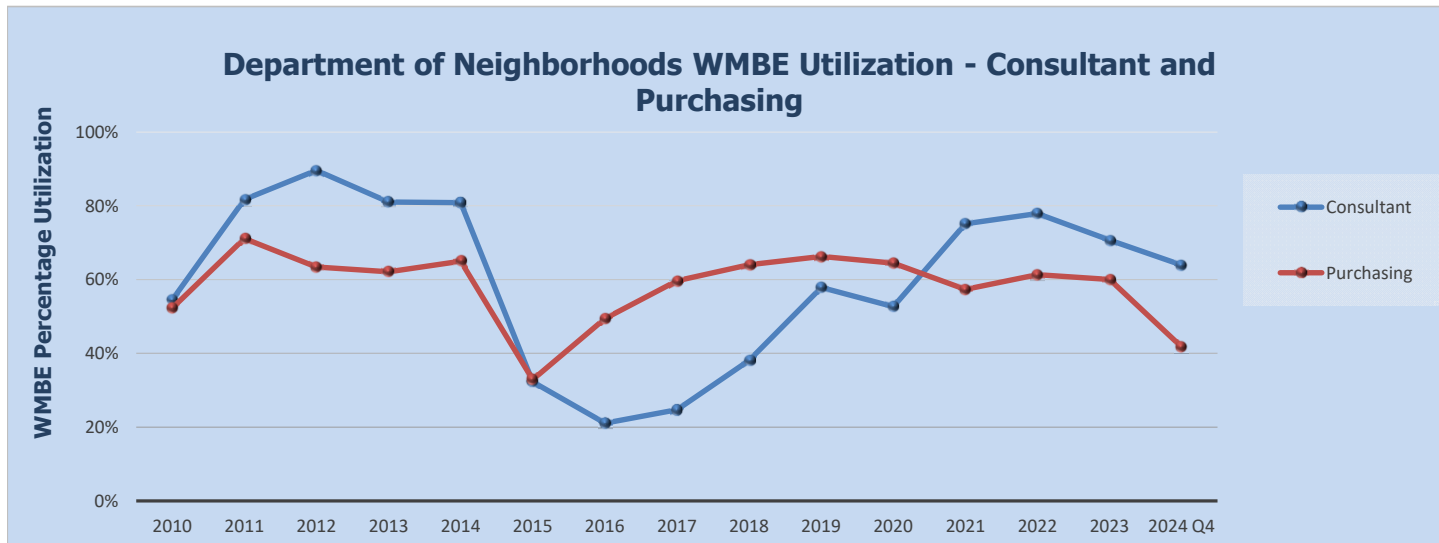
| Year    | Consultant  |         |           | Purchasing |         |           |
|---------|-------------|---------|-----------|------------|---------|-----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE      |
| 2010    | \$454,842   | 54%     | \$246,603 | \$376,888  | 52%     | \$195,763 |
| 2011    | \$445,270   | 81%     | \$361,999 | \$471,131  | 71%     | \$333,213 |
| 2012    | \$506,214   | 89%     | \$451,495 | \$401,265  | 63%     | \$252,787 |
| 2013    | \$548,703   | 81%     | \$442,711 | \$349,939  | 62%     | \$216,168 |
| 2014    | \$1,136,559 | 80%     | \$914,669 | \$497,651  | 65%     | \$321,536 |
| 2015    | \$260,613   | 32%     | \$82,988  | \$150,307  | 32%     | \$48,848  |
| 2016    | \$454,903   | 21%     | \$94,023  | \$350,324  | 49%     | \$171,976 |
| 2017    | \$498,797   | 24%     | \$120,882 | \$403,189  | 59%     | \$239,151 |
| 2018    | \$273,069   | 38%     | \$102,735 | \$287,572  | 64%     | \$183,081 |
| 2019    | \$190,590   | 57%     | \$109,532 | \$271,518  | 66%     | \$178,931 |
| 2020    | \$286,979   | 52%     | \$150,054 | \$426,861  | 64%     | \$273,564 |
| 2021    | \$496,611   | 75%     | \$371,156 | \$484,124  | 57%     | \$275,802 |
| 2022    | \$460,130   | 78%     | \$356,820 | \$464,018  | 61%     | \$282,972 |
| 2023    | \$576,615   | 70%     | \$405,287 | \$468,770  | 60%     | \$279,835 |
| 2024 Q4 | \$423,873   | 64%     | \$269,426 | \$434,843  | 41%     | \$179,642 |

### 2024 Goals

**Consultant = 78%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$7,192 to WMBE Purchasing spend and \$13,186 to total Purchasing spend for SmartCat spending.



# Ethics and Elections Commission

## WMBE Utilization - Consultant and Purchasing

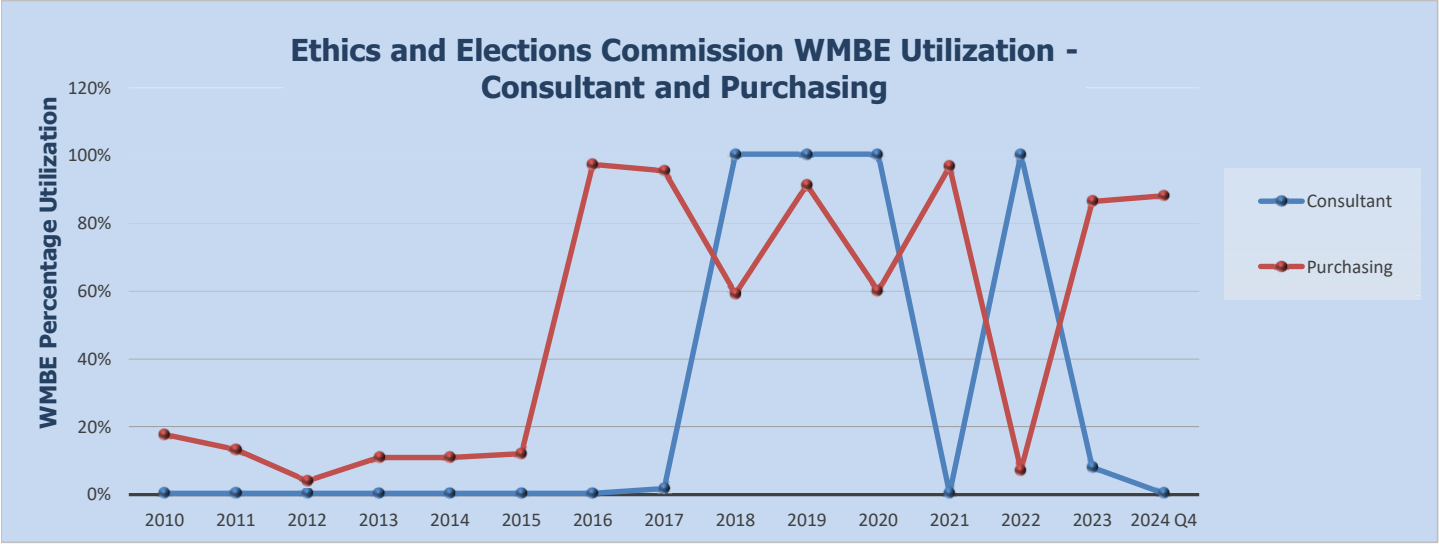
| Year    | Consultant |         |          | Purchasing |         |           |
|---------|------------|---------|----------|------------|---------|-----------|
|         | Total      | Percent | WMBE     | Total      | Percent | WMBE      |
| 2010    | \$0        | 0%      | \$0      | \$3,743    | 17%     | \$648     |
| 2011    | \$219      | 0%      | \$0      | \$19,172   | 13%     | \$2,456   |
| 2012    | \$0        | 0%      | \$0      | \$12,015   | 4%      | \$438     |
| 2013    | \$0        | 0%      | \$0      | \$10,238   | 11%     | \$1,075   |
| 2014    | \$0        | 0%      | \$0      | \$34,079   | 10%     | \$3,569   |
| 2015    | \$0        | 0%      | \$0      | \$11,004   | 12%     | \$1,281   |
| 2016    | \$105,674  | 0%      | \$0      | \$86,881   | 97%     | \$84,295  |
| 2017    | \$65,898   | 1%      | \$900    | \$308,594  | 95%     | \$293,573 |
| 2018    | \$75,400   | 100%    | \$75,400 | \$15,124   | 59%     | \$8,913   |
| 2019    | \$14,670   | 100%    | \$14,670 | \$303,256  | 91%     | \$276,011 |
| 2020    | \$56,046   | 100%    | \$56,046 | \$9,530    | 60%     | \$5,681   |
| 2021    | \$30,000   | 0%      | \$0      | \$282,412  | 96%     | \$272,250 |
| 2022    | \$26,984   | 100%    | \$26,984 | \$4,153    | 7%      | \$284     |
| 2023    | \$27,060   | 8%      | \$2,041  | \$384,573  | 86%     | \$331,047 |
| 2024 Q4 | \$25,000   | 0%      | \$0      | \$325,490  | 88%     | \$285,763 |

### 2024 Goals

Consultant = N/A

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,642 to WMBE Purchasing spend and \$4,063 to total Purchasing spend for SmartCat spending.



# Human Services Department

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing  |         |             |
|---------|-------------|---------|-----------|-------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total       | Percent | WMBE        |
| 2010    | \$82,020    | 20%     | \$16,024  | \$3,743,324 | 35%     | \$1,303,491 |
| 2011    | \$99,756    | 57%     | \$57,137  | \$3,452,985 | 41%     | \$1,401,100 |
| 2012    | \$132,478   | 65%     | \$85,504  | \$3,717,914 | 38%     | \$1,404,423 |
| 2013    | \$87,695    | 49%     | \$42,725  | \$3,702,460 | 39%     | \$1,436,656 |
| 2014    | \$22,225    | 53%     | \$11,750  | \$4,153,965 | 37%     | \$1,522,950 |
| 2015    | \$194,221   | 22%     | \$43,028  | \$3,120,298 | 32%     | \$997,136   |
| 2016    | \$250,774   | 76%     | \$191,520 | \$3,407,183 | 34%     | \$1,173,609 |
| 2017    | \$611,623   | 82%     | \$499,413 | \$2,995,577 | 35%     | \$1,039,527 |
| 2018    | \$708,338   | 62%     | \$441,658 | \$1,633,954 | 40%     | \$650,669   |
| 2019    | \$677,223   | 65%     | \$443,323 | \$1,814,876 | 37%     | \$668,433   |
| 2020    | \$916,183   | 69%     | \$633,968 | \$2,688,861 | 66%     | \$1,777,542 |
| 2021    | \$25,857    | 57%     | \$14,850  | \$2,903,107 | 57%     | \$1,662,780 |
| 2022    | \$1,350,198 | 0%      | \$0       | \$2,748,628 | 36%     | \$979,694   |
| 2023    | \$0         | 0%      | \$0       | \$1,293,089 | 65%     | \$837,058   |
| 2024 Q4 | \$197,817   | 85%     | \$168,942 | \$1,616,370 | 57%     | \$919,790   |

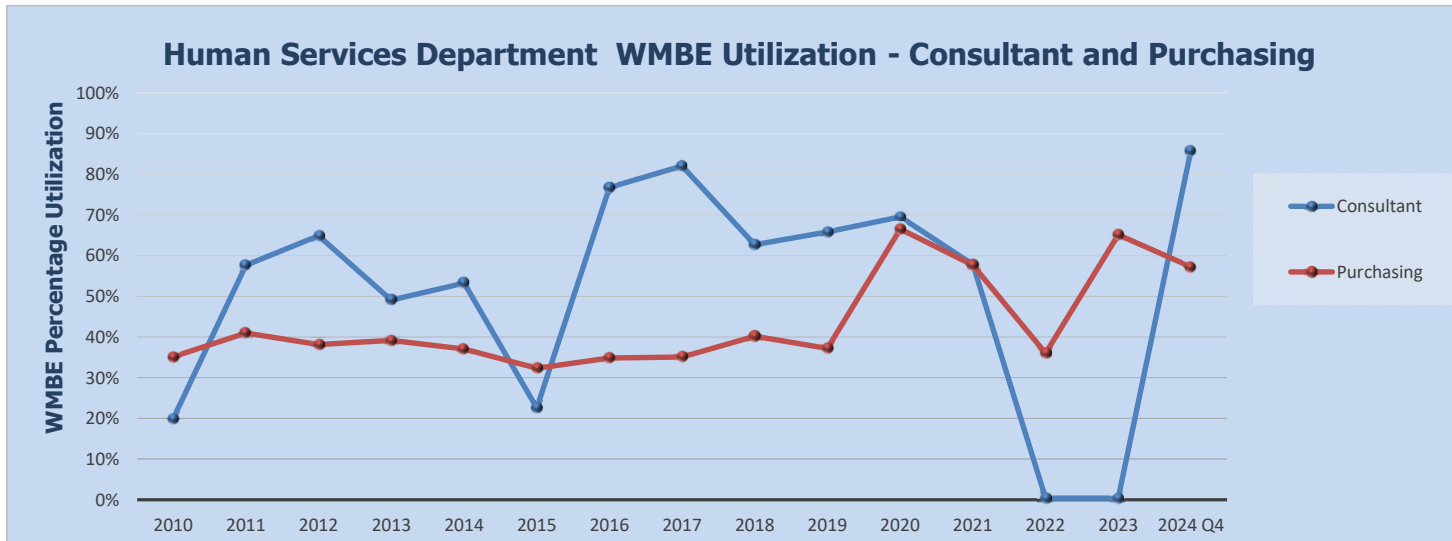
### 2024 Goals

**Consultant = 75%**

**Purchasing = 50%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$3,380 to WMBE Purchasing spend and \$8,529 to total Purchasing spend for SmartCat spending.
- Added \$9,232 to WMBE purchasing spend due to incorrect categorization in FAS.



# Legislative Department

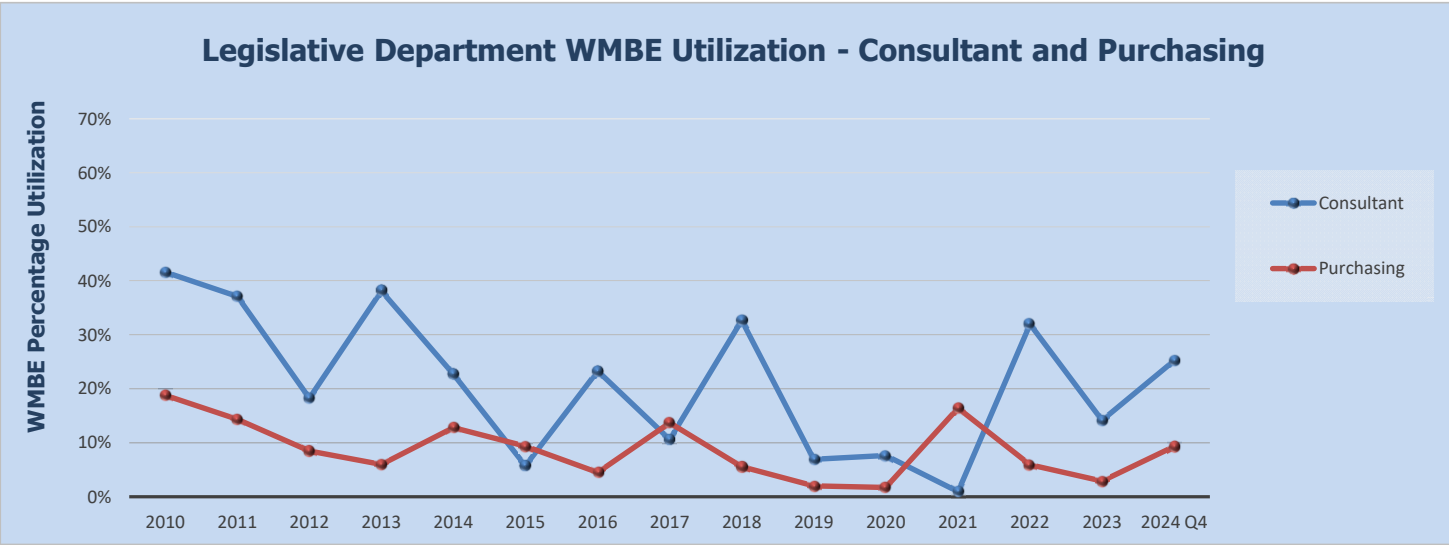
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing |         |          |
|---------|-------------|---------|-----------|------------|---------|----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE     |
| 2010    | \$166,607   | 41%     | \$68,622  | \$109,621  | 18%     | \$20,161 |
| 2011    | \$143,113   | 37%     | \$52,528  | \$76,375   | 14%     | \$10,623 |
| 2012    | \$185,838   | 18%     | \$33,122  | \$131,984  | 8%      | \$10,632 |
| 2013    | \$253,941   | 38%     | \$95,880  | \$71,896   | 6%      | \$3,977  |
| 2014    | \$578,492   | 22%     | \$128,748 | \$133,763  | 12%     | \$16,527 |
| 2015    | \$550,515   | 5%      | \$29,401  | \$146,006  | 9%      | \$13,020 |
| 2016    | \$192,584   | 23%     | \$43,990  | \$164,977  | 4%      | \$6,671  |
| 2017    | \$448,429   | 10%     | \$45,550  | \$305,532  | 13%     | \$40,560 |
| 2018    | \$780,230   | 32%     | \$251,980 | \$187,269  | 5%      | \$9,660  |
| 2019    | \$483,750   | 6%      | \$31,322  | \$102,703  | 2%      | \$1,603  |
| 2020    | \$1,577,811 | 7%      | \$113,494 | \$116,329  | 1%      | \$1,495  |
| 2021    | \$2,065,900 | 1%      | \$11,010  | \$90,792   | 16%     | \$14,484 |
| 2022    | \$141,944   | 32%     | \$44,838  | \$158,936  | 5%      | \$8,705  |
| 2023    | \$285,834   | 14%     | \$39,215  | \$73,811   | 2%      | \$1,821  |
| 2024 Q4 | \$240,494   | 25%     | \$59,686  | \$88,026   | 9%      | \$7,786  |

| 2024 Goals       |
|------------------|
| Consultant = TBD |
| Purchasing = TBD |

NOTES:

- 2024 year to date spend through 12/31/24.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$17 to WMBE Purchasing spend and \$38 to total Purchasing spend for SmartCat spending.



# Mayor's Office

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |          | Purchasing |         |          |
|---------|------------|---------|----------|------------|---------|----------|
|         | Total      | Percent | WMBE     | Total      | Percent | WMBE     |
| 2010    | \$19,350   | 0%      | \$0      | \$73,075   | 33%     | \$24,020 |
| 2011    | \$133,965  | 13%     | \$17,025 | \$96,955   | 48%     | \$46,197 |
| 2012    | \$116,036  | 16%     | \$18,000 | \$73,473   | 52%     | \$38,458 |
| 2013    | \$228,068  | 20%     | \$45,876 | \$62,994   | 43%     | \$27,119 |
| 2014    | \$247,188  | 29%     | \$70,973 | \$86,300   | 20%     | \$17,583 |
| 2015    | \$63,746   | 88%     | \$56,246 | \$97,206   | 41%     | \$40,276 |
| 2016    | \$181,930  | 13%     | \$23,915 | \$87,828   | 47%     | \$41,325 |
| 2017    | \$110,774  | 55%     | \$60,788 | \$70,188   | 40%     | \$28,267 |
| 2018    | \$29,625   | 0%      | \$0      | \$46,189   | 54%     | \$25,021 |
| 2019    | \$33,052   | 11%     | \$3,500  | \$37,435   | 51%     | \$19,002 |
| 2020    | \$19,737   | 0%      | \$0      | \$21,157   | 45%     | \$9,553  |
| 2021    | \$163,600  | 4%      | \$6,500  | \$18,396   | 8%      | \$1,479  |
| 2022    | \$110,638  | 7%      | \$8,138  | \$69,329   | 12%     | \$8,341  |
| 2023    | \$154,324  | 0%      | \$0      | \$56,384   | 72%     | \$40,476 |
| 2024 Q4 | \$90,001   | 0%      | \$0      | \$25,459   | 67%     | \$17,093 |

### 2024 Goals

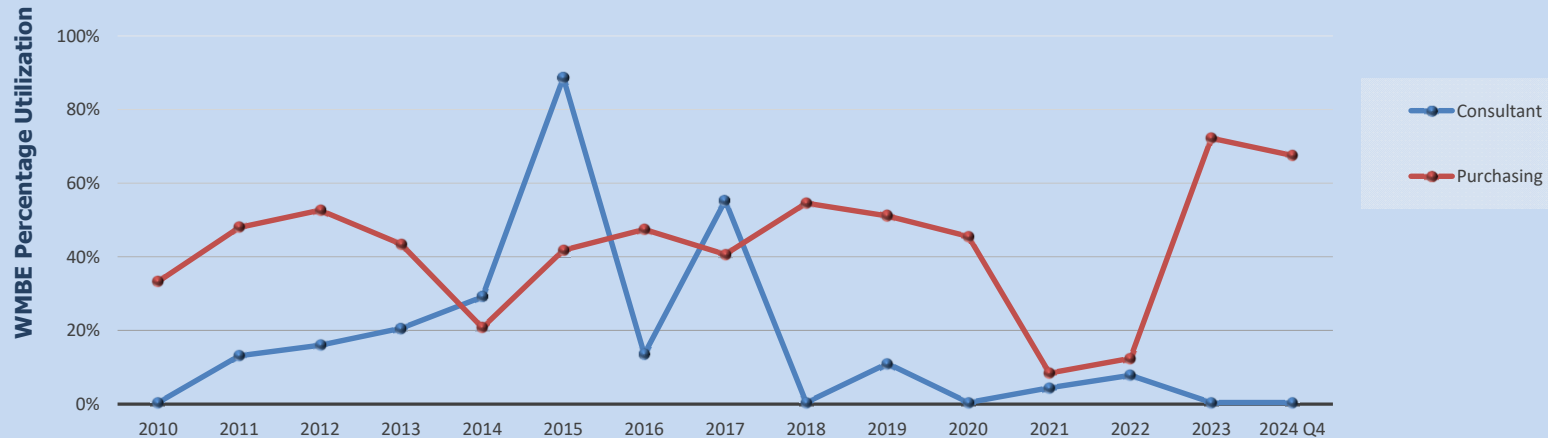
**Consultant = TBD**

**Purchasing = TBD**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$155 to WMBE Purchasing spend and \$272 to total Purchasing spend for SmartCat spending.

### Mayor's Office WMBE Utilization - Consultant and Purchasing



# Office of Arts and Culture

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing |         |           |
|---------|-------------|---------|-----------|------------|---------|-----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE      |
| 2010    | \$74,728    | 0%      | \$0       | \$76,529   | 8%      | \$6,002   |
| 2011    | \$23,000    | 0%      | \$0       | \$62,781   | 21%     | \$13,008  |
| 2012    | \$100,431   | 0%      | \$0       | \$67,525   | 23%     | \$15,361  |
| 2013    | \$226,605   | 7%      | \$15,200  | \$120,091  | 29%     | \$34,897  |
| 2014    | \$176,222   | 21%     | \$36,450  | \$123,663  | 23%     | \$28,338  |
| 2015    | \$121,039   | 18%     | \$21,540  | \$143,613  | 21%     | \$30,044  |
| 2016    | \$0         | 0%      | \$0       | \$106,674  | 35%     | \$37,308  |
| 2017    | \$29,050    | 93%     | \$27,000  | \$107,556  | 43%     | \$46,742  |
| 2018    | \$0         | 0%      | \$0       | \$105,611  | 28%     | \$30,025  |
| 2019    | \$193,408   | 16%     | \$31,750  | \$499,047  | 70%     | \$348,538 |
| 2020    | \$152,928   | 3%      | \$5,000   | \$74,967   | 46%     | \$34,733  |
| 2021    | \$574,760   | 1%      | \$8,250   | \$97,688   | 5%      | \$5,143   |
| 2022    | \$1,963,641 | 6%      | \$126,630 | \$194,201  | 47%     | \$90,747  |
| 2023    | \$600,690   | 13%     | \$76,980  | \$135,793  | 25%     | \$33,562  |
| 2024 Q4 | \$717,083   | 24%     | \$174,478 | \$291,729  | 9%      | \$24,921  |

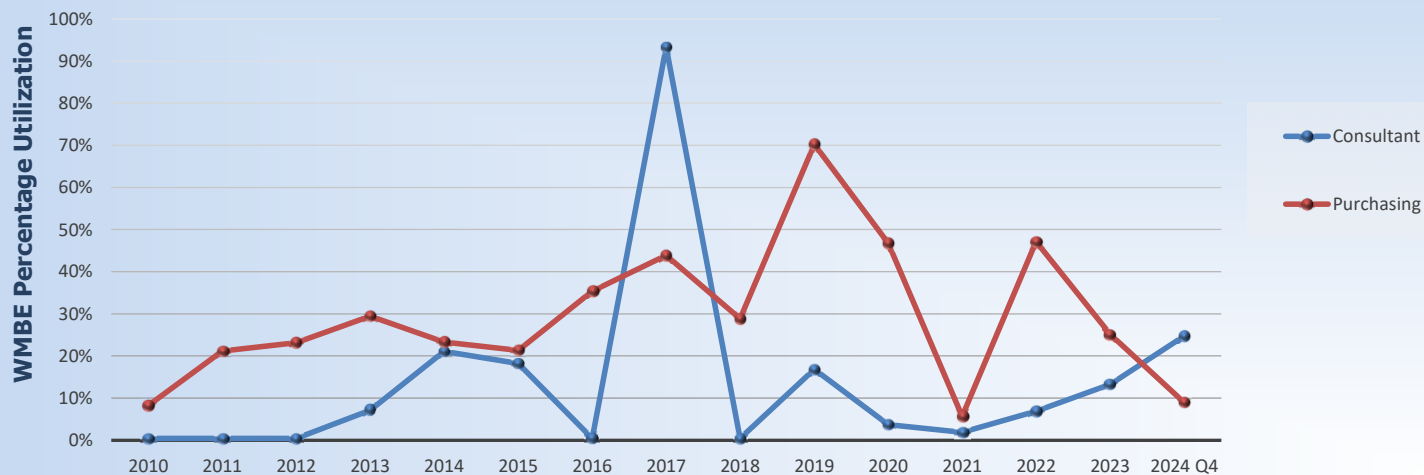
### 2024 Goals

**Consultant = TBD**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,598 to WMBE Purchasing spend and \$16,349 to total Purchasing spend for SmartCat spending.

### Office of Arts and Cultural WMBE Utilization - Consultant and Purchasing



# Office of City Auditor

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |         |
|---------|------------|---------|-----------|------------|---------|---------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE    |
| 2010    | \$8,750    | 0%      | \$0       | \$0        | 0%      | \$0     |
| 2011    | \$0        | 0%      | \$0       | \$1,588    | 0%      | \$0     |
| 2012    | \$58,499   | 0%      | \$0       | \$62       | 0%      | \$0     |
| 2013    | \$229,896  | 17%     | \$38,900  | \$2,860    | 0%      | \$0     |
| 2014    | \$369,261  | 0.1%    | \$325     | \$16       | 0%      | \$0     |
| 2015    | \$333,036  | 0%      | \$0       | \$2,335    | 21%     | \$500   |
| 2016    | \$141,971  | 0%      | \$0       | \$318      | 0%      | \$0     |
| 2017    | \$453,604  | 28%     | \$126,800 | \$18,848   | 28%     | \$5,200 |
| 2018    | \$407,591  | 7%      | \$26,564  | \$17,649   | 53%     | \$9,302 |
| 2019    | \$578,772  | 1%      | \$8,600   | \$2,992    | 0%      | \$0     |
| 2020    | \$596,129  | 0%      | \$2,500   | \$1,850    | 0%      | \$0     |
| 2021    | \$578,121  | 1%      | \$3,900   | \$8,145    | 21%     | \$1,750 |
| 2022    | \$606,275  | 1%      | \$4,500   | \$5,043    | 3%      | \$164   |
| 2023    | \$33,600   | 0%      | \$0       | \$17,847   | 26%     | \$4,582 |
| 2024 Q4 | \$42,625   | 0%      | \$0       | \$9,236    | 0%      | \$0     |

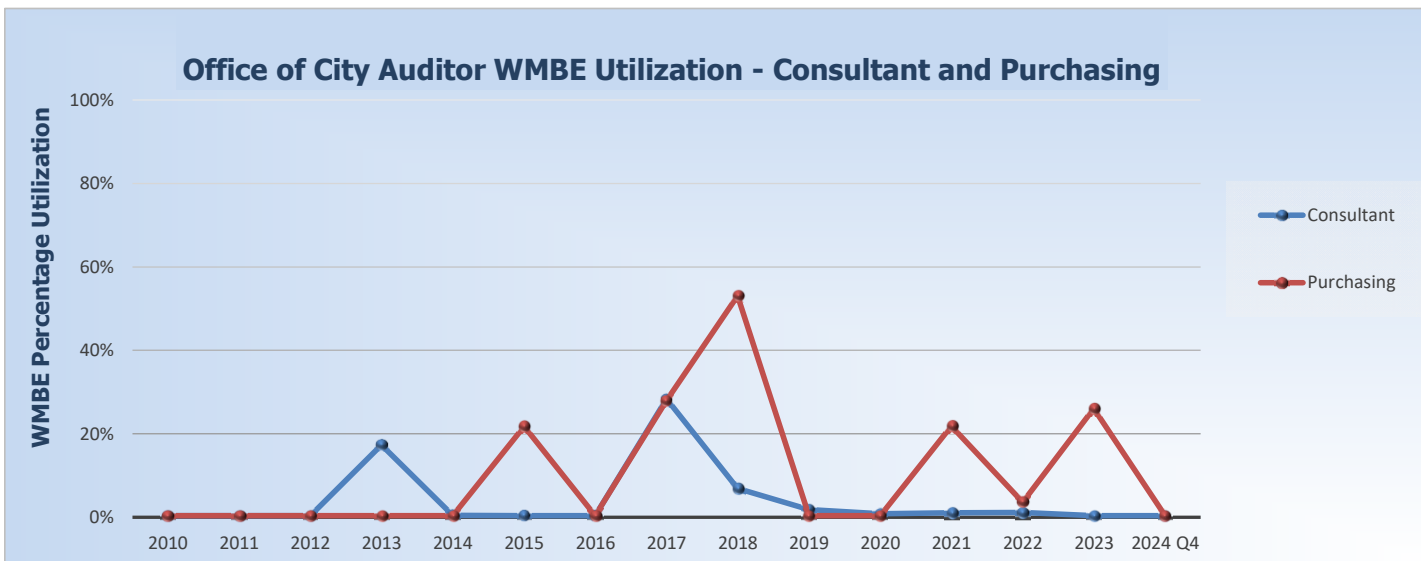
### 2024 Goals

**Consultant = TBD**

**Purchasing = TBD**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of City Finance

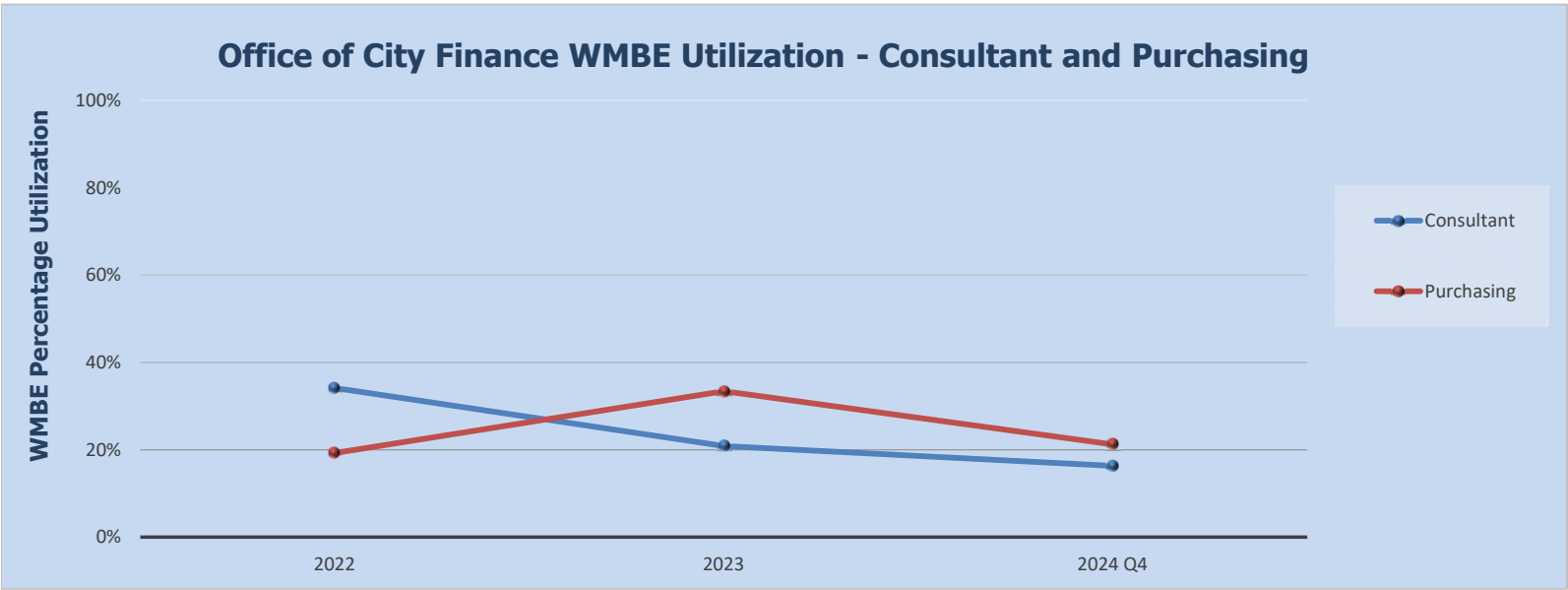
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |             | Purchasing   |         |             |
|---------|--------------|---------|-------------|--------------|---------|-------------|
|         | Total        | Percent | WMBE        | Total        | Percent | WMBE        |
| 2022    | \$3,127,843  | 34%     | \$1,055,255 | \$11,156,474 | 19%     | \$2,106,745 |
| 2023    | \$6,204,825  | 20%     | \$1,270,657 | \$7,826,532  | 33%     | \$2,584,369 |
| 2024 Q4 | \$19,883,134 | 16%     | \$3,169,922 | \$11,291,376 | 21%     | \$2,354,666 |

| 2024 Goals       |
|------------------|
| Consultant = 13% |
| Purchasing = 28% |

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Economic Development

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |             | Purchasing  |         |           |
|---------|--------------|---------|-------------|-------------|---------|-----------|
|         | Total        | Percent | WMBE        | Total       | Percent | WMBE      |
| 2010    | \$194,644    | 13%     | \$24,700    | \$190,603   | 13%     | \$23,833  |
| 2011    | \$256,061    | 40%     | \$102,825   | \$431,649   | 14%     | \$61,106  |
| 2012    | \$228,284    | 35%     | \$80,263    | \$682,739   | 11%     | \$75,833  |
| 2013    | \$187,634    | 13%     | \$24,076    | \$173,409   | 23%     | \$39,103  |
| 2014    | \$220,972    | 15%     | \$33,732    | \$219,399   | 42%     | \$92,890  |
| 2015    | \$271,992    | 37%     | \$101,812   | \$232,318   | 13%     | \$30,981  |
| 2016    | \$434,806    | 60%     | \$261,715   | \$298,056   | 24%     | \$72,692  |
| 2017    | \$800,235    | 67%     | \$539,822   | \$304,540   | 9%      | \$26,140  |
| 2018    | \$4,685,793  | 12%     | \$539,867   | \$712,616   | 11%     | \$79,020  |
| 2019    | \$1,592,440  | 19%     | \$307,803   | \$669,896   | 14%     | \$92,268  |
| 2020    | \$884,446    | 23%     | \$205,872   | \$195,849   | 43%     | \$84,515  |
| 2021    | \$5,178,804  | 3%      | \$150,949   | \$130,561   | 23%     | \$29,930  |
| 2022    | \$4,479,741  | 6%      | \$280,487   | \$125,514   | 13%     | \$16,799  |
| 2023    | \$10,140,880 | 7%      | \$689,708   | \$1,042,761 | 30%     | \$310,905 |
| 2024 Q4 | \$10,685,838 | 22%     | \$2,370,762 | \$816,134   | 13%     | \$109,955 |

### 2024 Goals

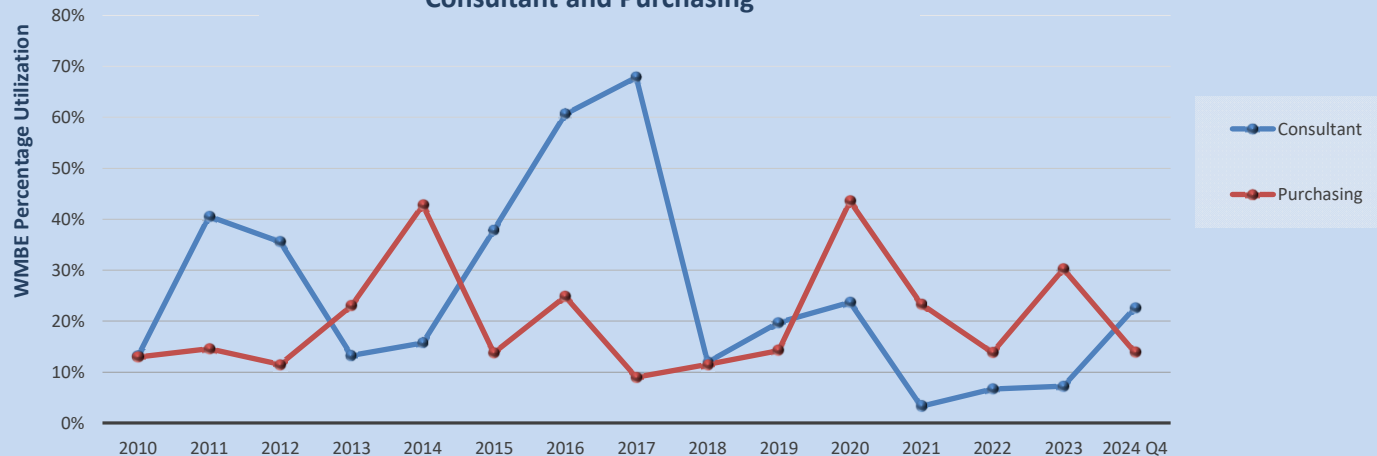
**Consultant = TBD**

**Purchasing = TBD**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$8,891 to WMBE Purchasing spend and \$18,426 to total Purchasing spend for SmartCat spending.

Office of Economic Development WMBE Utilization -  
Consultant and Purchasing



# Office of Emergency Management

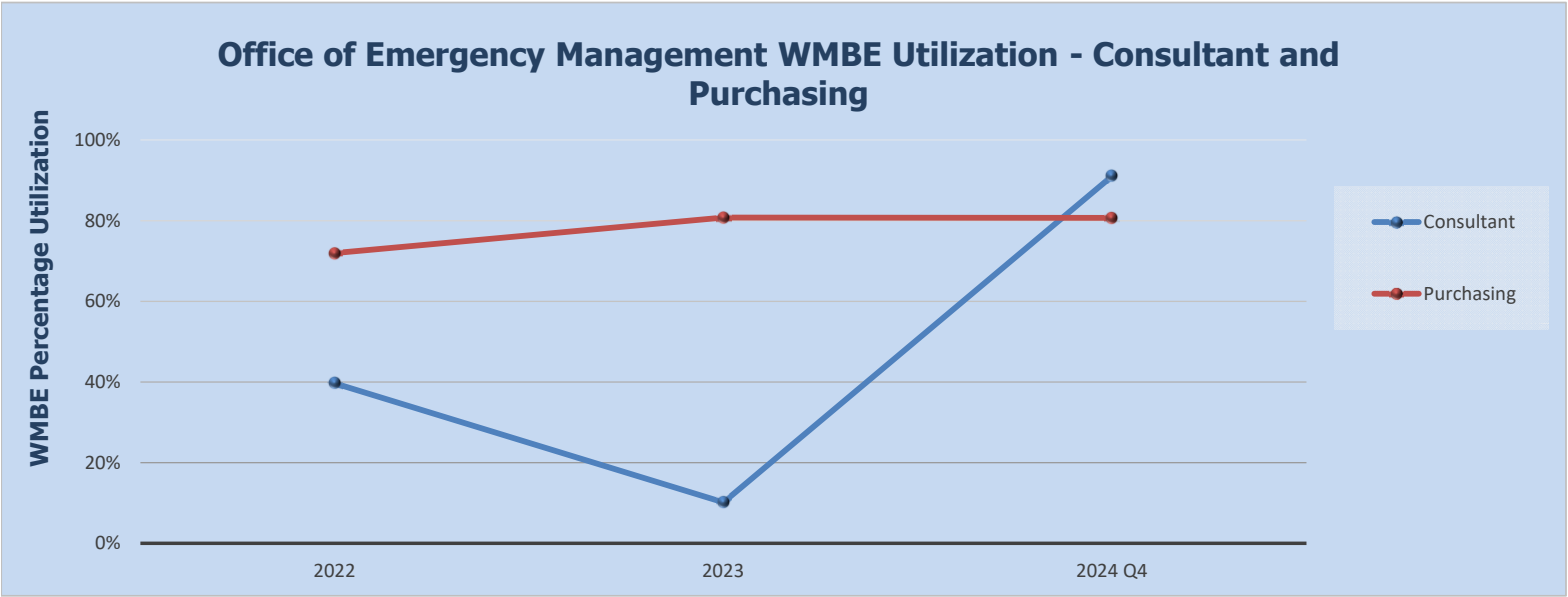
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |           |
|---------|------------|---------|-----------|------------|---------|-----------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE      |
| 2022    | \$42,584   | 39%     | \$16,739  | \$282,386  | 72%     | \$202,037 |
| 2023    | \$45,870   | 10%     | \$4,500   | \$417,231  | 80%     | \$335,198 |
| 2024 Q4 | \$117,890  | 91%     | \$106,917 | \$199,748  | 80%     | \$160,374 |

| 2024 Goals       |
|------------------|
| Consultant = TBD |
| Purchasing = TBD |

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,249 to WMBE Purchasing spend and \$3,345 to total Purchasing spend for SmartCat spending.



# Office of Housing

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |          |
|---------|------------|---------|-----------|------------|---------|----------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE     |
| 2010    | \$4,848    | 0%      | \$0       | \$102,266  | 33%     | \$33,484 |
| 2011    | \$39,035   | 0%      | \$0       | \$68,888   | 35%     | \$24,279 |
| 2012    | \$112,706  | 34%     | \$38,102  | \$77,190   | 47%     | \$36,642 |
| 2013    | \$160,854  | 17%     | \$26,618  | \$82,765   | 56%     | \$46,610 |
| 2014    | \$103,574  | 8%      | \$8,500   | \$153,184  | 34%     | \$51,970 |
| 2015    | \$209,502  | 9%      | \$19,500  | \$85,380   | 63%     | \$53,405 |
| 2016    | \$112,760  | 13%     | \$14,800  | \$48,533   | 56%     | \$27,154 |
| 2017    | \$146,719  | 1%      | \$1,488   | \$30,830   | 73%     | \$22,449 |
| 2018    | \$249,229  | 18%     | \$46,000  | \$29,572   | 77%     | \$22,843 |
| 2019    | \$425,960  | 1%      | \$5,200   | \$43,169   | 71%     | \$30,765 |
| 2020    | \$217,424  | 0%      | \$0       | \$118,815  | 10%     | \$12,454 |
| 2021    | \$27,733   | 0%      | \$0       | \$15,170   | 54%     | \$8,162  |
| 2022    | \$476,628  | 14%     | \$68,953  | \$17,390   | 45%     | \$7,881  |
| 2023    | \$672,945  | 1%      | \$6,600   | \$59,927   | 42%     | \$25,139 |
| 2024 Q4 | \$455,358  | 63%     | \$285,882 | \$25,682   | 36%     | \$9,343  |

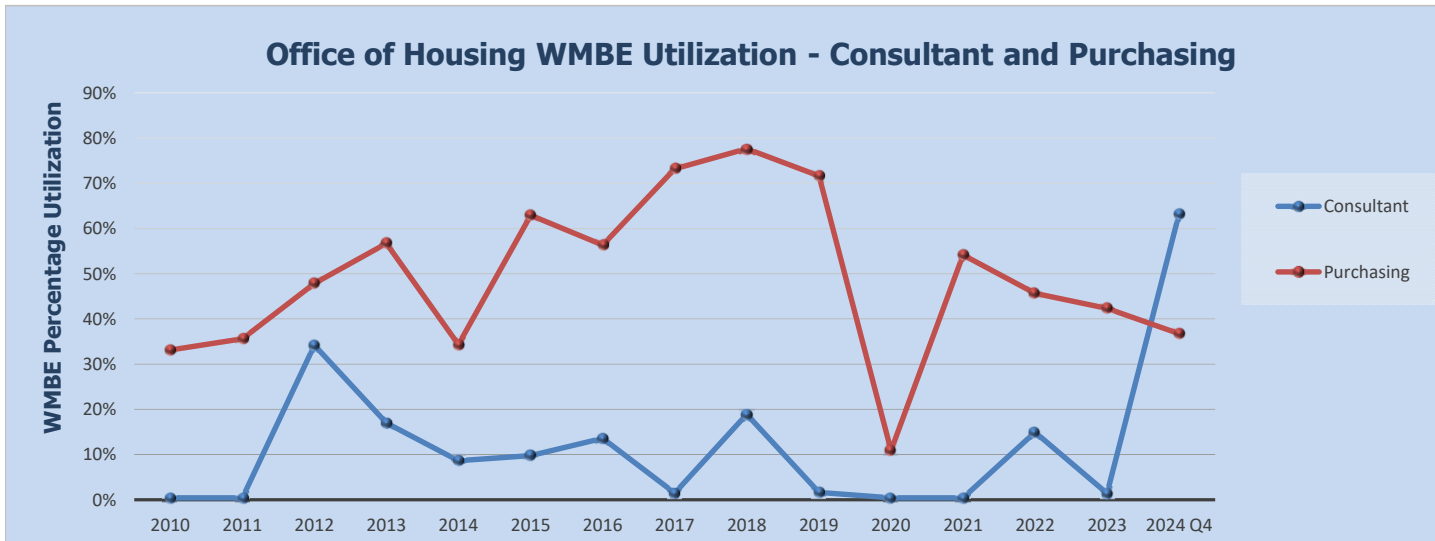
### 2024 Goals

**Consultant = 10%**

**Purchasing = 50%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,543 to WMBE Purchasing spend and \$3,140 to total Purchasing spend for SmartCat spending.



# Office of Immigrant and Refugee Affairs

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing |         |          |
|---------|-------------|---------|-----------|------------|---------|----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE     |
| 2013    | \$0         | 0%      | \$0       | \$5,098    | 42%     | \$2,146  |
| 2014    | \$95,415    | 15%     | \$14,400  | \$34,194   | 55%     | \$18,853 |
| 2015    | \$446,656   | 29%     | \$128,194 | \$35,463   | 56%     | \$19,788 |
| 2016    | \$1,576,388 | 14%     | \$219,573 | \$77,325   | 75%     | \$57,900 |
| 2017    | \$1,744,528 | 11%     | \$198,066 | \$55,131   | 79%     | \$43,597 |
| 2018    | \$3,550,484 | 5%      | \$180,060 | \$52,272   | 71%     | \$37,229 |
| 2019    | \$2,250,249 | 4%      | \$91,488  | \$47,821   | 41%     | \$19,579 |
| 2020    | \$3,023,451 | 5%      | \$147,193 | \$31,586   | 64%     | \$20,201 |
| 2021    | \$230,481   | 34%     | \$78,900  | \$125,734  | 19%     | \$24,320 |
| 2022    | \$999,829   | 3%      | \$29,803  | \$41,662   | 20%     | \$8,277  |
| 2023    | \$79,525    | 14%     | \$10,875  | \$75,882   | 12%     | \$9,362  |
| 2024 Q4 | \$167,274   | 7%      | \$10,999  | \$93,943   | 9%      | \$8,418  |

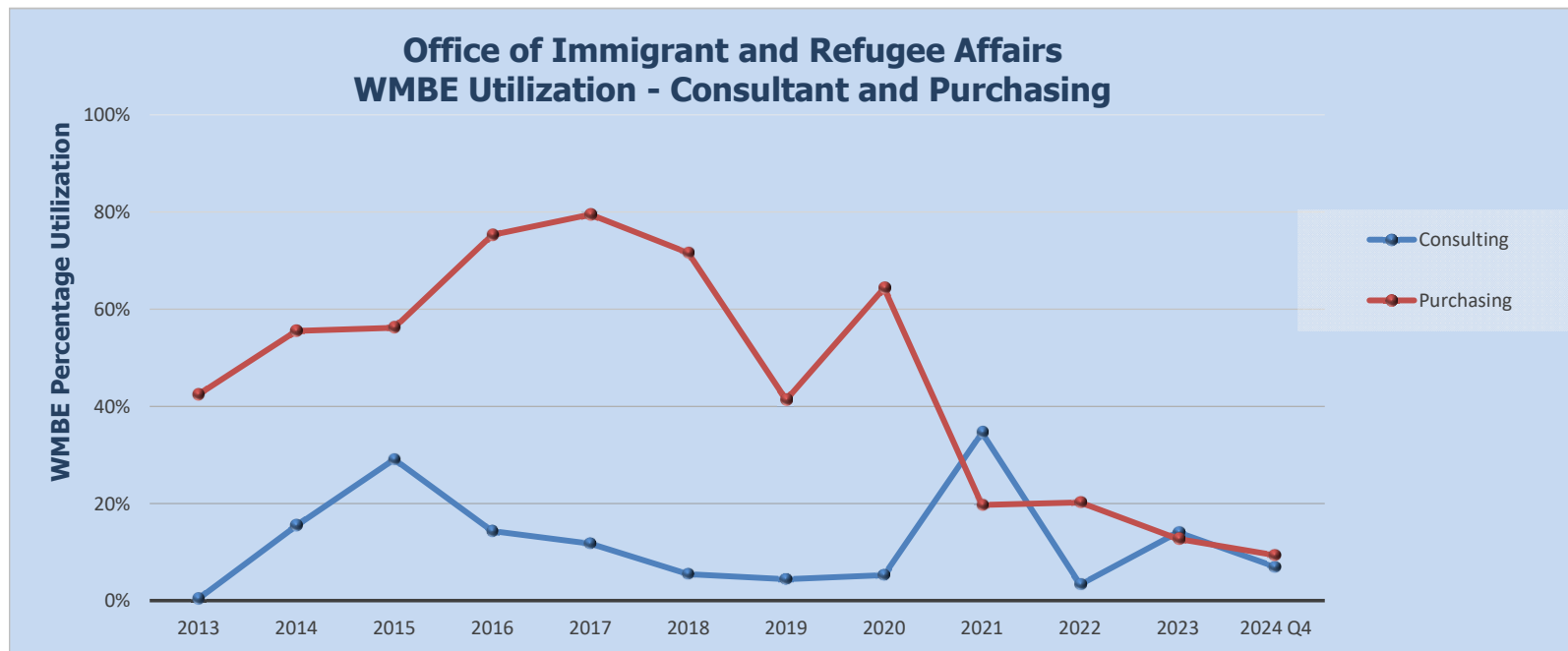
### 2024 Goals

**Consultant = TBD**

**Purchasing = TBD**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,921 to WMBE Purchasing spend and \$7,401 to total Purchasing spend for SmartCat spending.



# Office of Intergovernmental Relations

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing |         |          |
|---------|------------|---------|-----------|------------|---------|----------|
|         | Total      | Percent | WMBE      | Total      | Percent | WMBE     |
| 2010    | \$148,234  | 0%      | \$0       | \$21,712   | 27%     | \$5,794  |
| 2011    | \$85,909   | 0%      | \$0       | \$12,971   | 27%     | \$3,499  |
| 2012    | \$97,500   | 0%      | \$0       | \$8,968    | 25%     | \$2,241  |
| 2013    | \$160,249  | 6%      | \$10,000  | \$12,469   | 29%     | \$3,564  |
| 2014    | \$113,000  | 5%      | \$6,000   | \$8,740    | 41%     | \$3,621  |
| 2015    | \$239,000  | 44%     | \$104,500 | \$3,480    | 88%     | \$3,061  |
| 2016    | \$468,250  | 32%     | \$149,500 | \$5,030    | 88%     | \$4,417  |
| 2017    | \$530,250  | 24%     | \$129,000 | \$54,288   | 89%     | \$48,365 |
| 2018    | \$535,250  | 31%     | \$166,500 | \$4,480    | 88%     | \$3,947  |
| 2019    | \$505,350  | 25%     | \$124,050 | \$39,019   | 2%      | \$781    |
| 2020    | \$554,417  | 32%     | \$179,900 | \$35,683   | 1%      | \$249    |
| 2021    | \$575,748  | 24%     | \$137,873 | \$3,950    | 8%      | \$305    |
| 2022    | \$743,085  | 61%     | \$455,685 | \$14,199   | 6%      | \$886    |
| 2023    | \$465,478  | 61%     | \$282,947 | \$3,278    | 58%     | \$1,908  |
| 2024 Q4 | \$488,049  | 74%     | \$362,625 | \$3,385    | 6%      | \$189    |

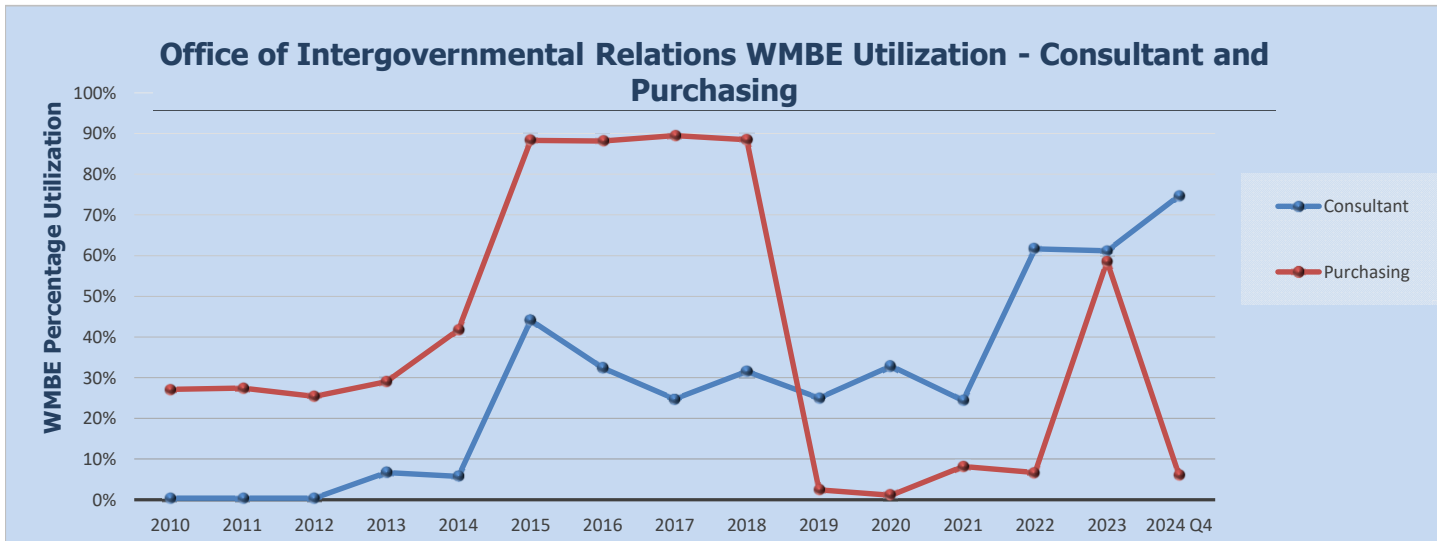
### 2024 Goals

**Consultant = 78%**

**Purchasing = 100%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Labor Standards

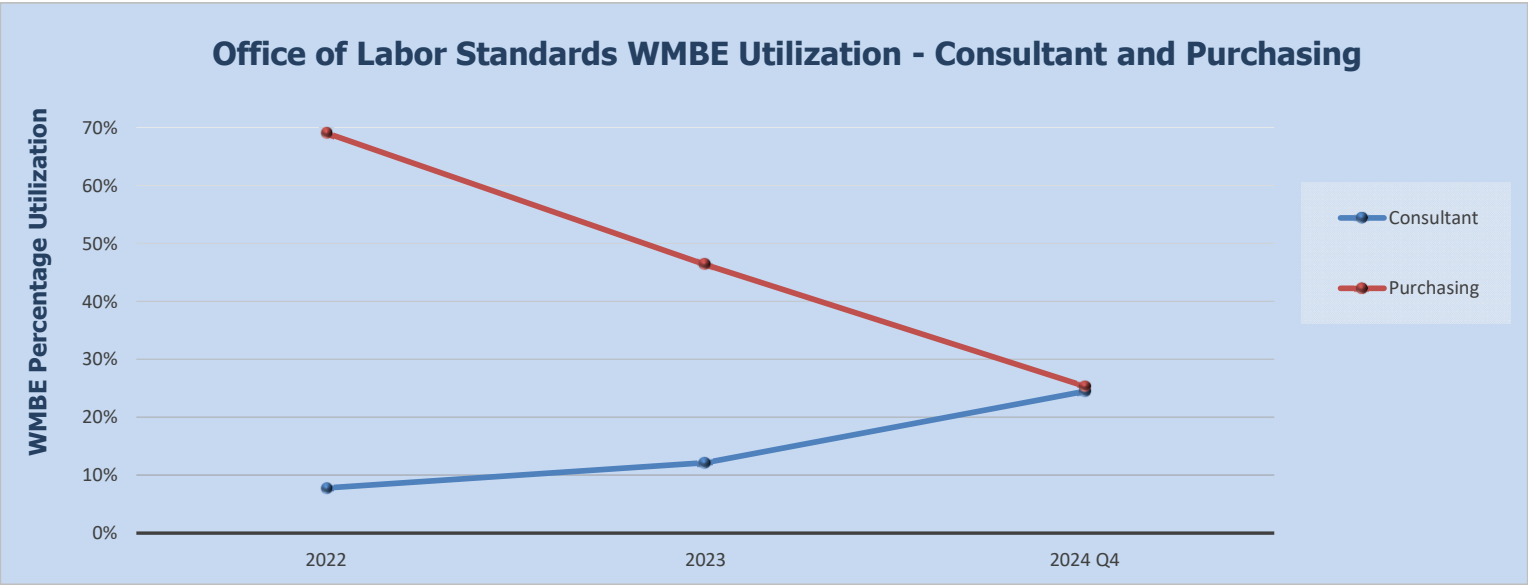
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing |         |          |
|---------|-------------|---------|-----------|------------|---------|----------|
|         | Total       | Percent | WMBE      | Total      | Percent | WMBE     |
| 2022    | \$3,736,514 | 7%      | \$274,625 | \$95,772   | 69%     | \$65,809 |
| 2023    | \$2,214,721 | 12%     | \$260,286 | \$156,686  | 46%     | \$71,978 |
| 2024 Q4 | \$1,704,087 | 24%     | \$410,371 | \$121,082  | 25%     | \$30,170 |

| 2024 Goals              |
|-------------------------|
| <b>Consultant = 12%</b> |
| <b>Purchasing = 46%</b> |

NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Office of Planning and Community Development

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |           | Purchasing |         |           |
|---------|--------------|---------|-----------|------------|---------|-----------|
|         | Total        | Percent | WMBE      | Total      | Percent | WMBE      |
| 2018    | \$1,177,111  | 12%     | \$141,197 | \$636,433  | 38%     | \$240,525 |
| 2019    | \$2,832,181  | 4%      | \$107,813 | \$55,712   | 49%     | \$27,311  |
| 2020    | \$8,291,045  | 3%      | \$224,989 | \$20,644   | 19%     | \$3,921   |
| 2021    | \$15,655,075 | 5%      | \$804,624 | \$22,444   | 33%     | \$7,424   |
| 2022    | \$16,717,514 | 3%      | \$439,952 | \$15,438   | 32%     | \$4,956   |
| 2023    | \$4,380,191  | 21%     | \$932,503 | \$40,400   | 15%     | \$6,100   |
| 2024 Q4 | \$6,278,282  | 16%     | \$994,019 | \$33,965   | 28%     | \$9,477   |

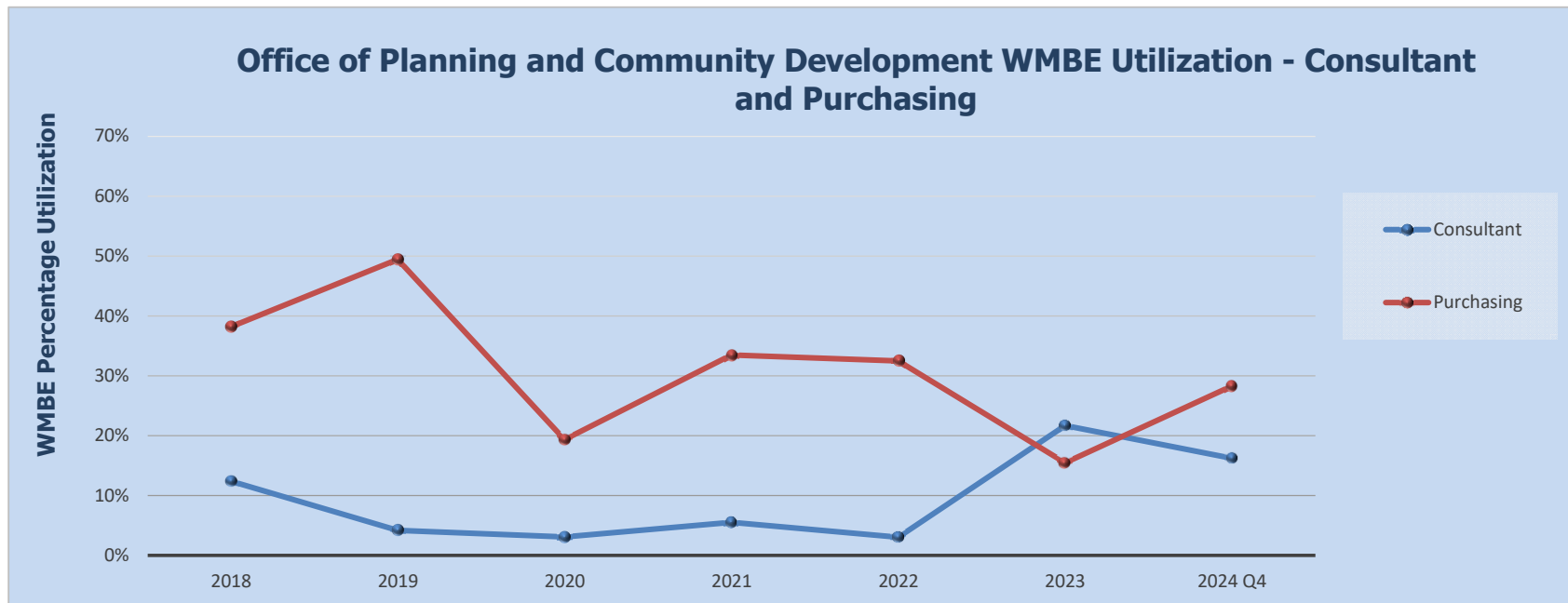
### 2024 Goals

**Consultant = 30%**

**Purchasing = 20%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,550 to WMBE Purchasing spend and \$3,349 to total Purchasing spend for SmartCat spending.



# Office of Sustainability and Environmental Affairs

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |             | Purchasing  |         |           |
|---------|-------------|---------|-------------|-------------|---------|-----------|
|         | Total       | Percent | WMBE        | Total       | Percent | WMBE      |
| 2010    | \$1,787,146 | 5%      | \$97,546    | \$484,798   | 6%      | \$28,627  |
| 2011    | \$7,377,253 | 2%      | \$159,653   | \$622,611   | 6%      | \$38,106  |
| 2012    | \$4,415,448 | 8%      | \$355,499   | \$221,891   | 17%     | \$37,701  |
| 2013    | \$5,872,095 | 1%      | \$69,264    | \$283,352   | 10%     | \$28,654  |
| 2014    | \$2,824,790 | 2%      | \$43,784    | \$160,055   | 15%     | \$23,810  |
| 2015    | \$1,195,117 | 5%      | \$59,198    | \$85,615    | 36%     | \$31,210  |
| 2016    | \$799,955   | 11%     | \$85,320    | \$137,741   | 47%     | \$65,208  |
| 2017    | \$838,105   | 19%     | \$161,376   | \$116,766   | 78%     | \$91,377  |
| 2018    | \$1,606,021 | 9%      | \$146,333   | \$206,354   | 74%     | \$152,170 |
| 2019    | \$1,987,924 | 13%     | \$255,942   | \$408,509   | 74%     | \$300,520 |
| 2020    | \$1,777,265 | 4%      | \$75,138    | \$589,275   | 85%     | \$501,558 |
| 2021    | \$2,798,968 | 5%      | \$150,024   | \$876,480   | 47%     | \$415,343 |
| 2022    | \$1,866,335 | 16%     | \$306,879   | \$3,241,782 | 4%      | \$129,579 |
| 2023    | \$2,534,080 | 30%     | \$771,027   | \$5,078,319 | 2%      | \$115,266 |
| 2024 Q4 | \$4,419,802 | 32%     | \$1,413,435 | \$5,079,569 | 2%      | \$97,497  |

### 2024 Goals

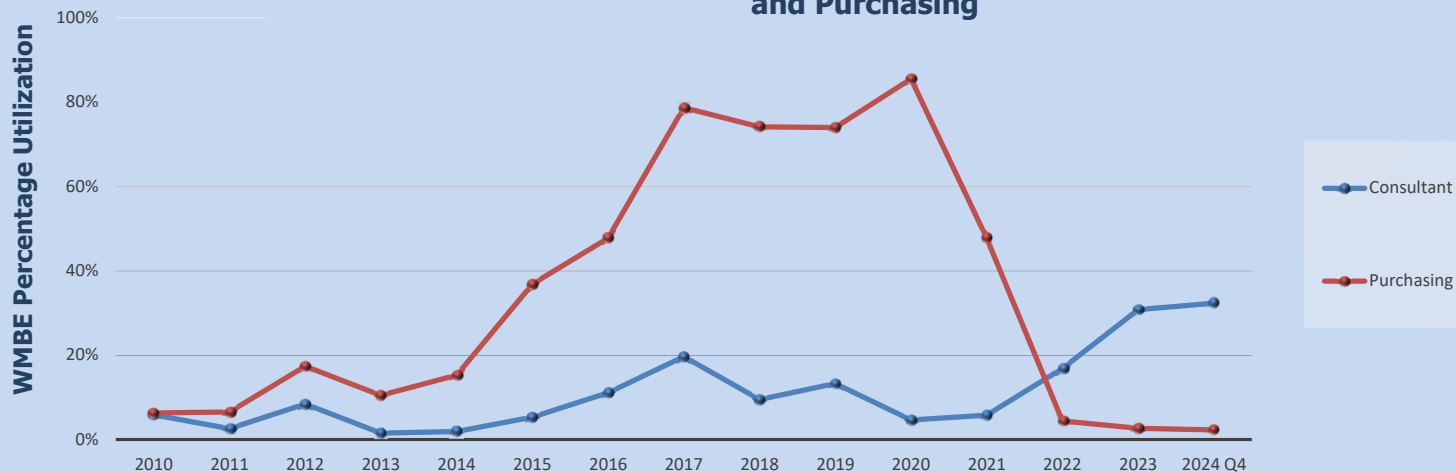
**Consultant = 30%**

**Purchasing = 5%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$4,547 to WMBE Purchasing spend and \$9,447 to total Purchasing spend for SmartCat spending.
- Added \$88,592 to WMBE consultant for spend that was incorrectly categorized as FAS.

## Office of Sustainability and Environmental Affairs WMBE Utilization - Consultant and Purchasing



# Seattle Center

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing  |         |             |
|---------|-------------|---------|-----------|-------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total       | Percent | WMBE        |
| 2010    | \$887,569   | 35%     | \$310,966 | \$4,593,510 | 15%     | \$695,718   |
| 2011    | \$502,981   | 5%      | \$23,521  | \$3,201,832 | 19%     | \$619,037   |
| 2012    | \$566,246   | 12%     | \$69,640  | \$4,277,291 | 21%     | \$898,351   |
| 2013    | \$433,300   | 35%     | \$152,463 | \$3,962,527 | 16%     | \$618,807   |
| 2014    | \$528,434   | 30%     | \$158,635 | \$5,386,159 | 25%     | \$1,323,609 |
| 2015    | \$414,133   | 40%     | \$166,028 | \$5,194,289 | 13%     | \$651,801   |
| 2016    | \$1,154,368 | 18%     | \$209,775 | \$4,577,952 | 20%     | \$911,890   |
| 2017    | \$583,717   | 33%     | \$193,635 | \$5,749,711 | 23%     | \$1,311,630 |
| 2018    | \$1,671,323 | 40%     | \$668,586 | \$4,560,388 | 20%     | \$892,870   |
| 2019    | \$1,293,870 | 24%     | \$309,489 | \$4,942,628 | 19%     | \$957,781   |
| 2020    | \$1,327,017 | 23%     | \$309,049 | \$3,321,565 | 19%     | \$615,916   |
| 2021    | \$1,543,938 | 29%     | \$448,337 | \$3,282,499 | 22%     | \$735,493   |
| 2022    | \$2,000,297 | 29%     | \$588,958 | \$3,955,255 | 21%     | \$812,834   |
| 2023    | \$1,564,926 | 40%     | \$627,043 | \$5,087,971 | 19%     | \$958,199   |
| 2024 Q4 | \$2,030,617 | 24%     | \$481,151 | \$5,747,951 | 21%     | \$1,198,082 |

### 2024 Goals

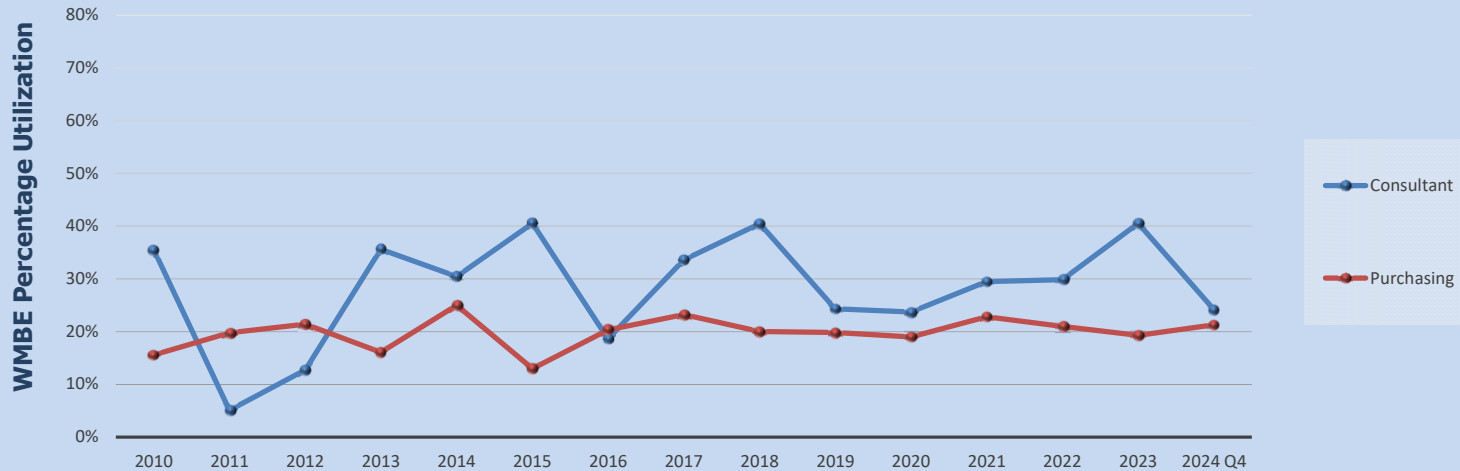
**Consultant = 32%**

**Purchasing = 25%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$234,304 to WMBE spend for sub-consultant WMBE transactions.
- Added \$168 to WMBE Purchasing spend and \$386 to total Purchasing spend for SmartCat spending.

### Seattle Center WMBE Utilization - Consultant and Purchasing



# Seattle City Employees' Retirement System

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing  |         |          |
|---------|-------------|---------|-----------|-------------|---------|----------|
|         | Total       | Percent | WMBE      | Total       | Percent | WMBE     |
| 2010    | \$3,591,763 | 5%      | \$172,125 | \$54,234    | 33%     | \$17,836 |
| 2011    | \$4,204,979 | 7%      | \$289,859 | \$210,804   | 14%     | \$28,850 |
| 2012    | \$4,454,047 | 7%      | \$318,349 | \$44,105    | 36%     | \$16,041 |
| 2013    | \$5,663,883 | 6%      | \$360,136 | \$75,668    | 30%     | \$22,535 |
| 2014    | \$4,734,282 | 6%      | \$289,575 | \$69,556    | 40%     | \$27,492 |
| 2015    | \$4,898,116 | 6%      | \$285,695 | \$1,900,292 | 3%      | \$49,424 |
| 2016    | \$2,899,211 | 13%     | \$375,474 | \$2,045,618 | 4%      | \$75,113 |
| 2017    | \$2,100,925 | 29%     | \$605,180 | \$2,915,164 | 1%      | \$24,888 |
| 2018    | \$1,142,086 | 23%     | \$264,974 | \$3,229,426 | 3%      | \$86,766 |
| 2019    | \$980,997   | 29%     | \$281,935 | \$2,966,988 | 2%      | \$70,408 |
| 2020    | \$530,188   | 1%      | \$6,000   | \$620,340   | 13%     | \$79,466 |
| 2021    | \$515,670   | 0%      | \$0       | \$632,593   | 14%     | \$91,141 |
| 2022    | \$587,932   | 6%      | \$32,850  | \$1,320,581 | 7%      | \$89,430 |
| 2023    | \$583,012   | 0%      | \$0       | \$686,937   | 10%     | \$71,430 |
| 2024 Q4 | \$783,060   | 16%     | \$126,215 | \$769,545   | 2%      | \$17,639 |

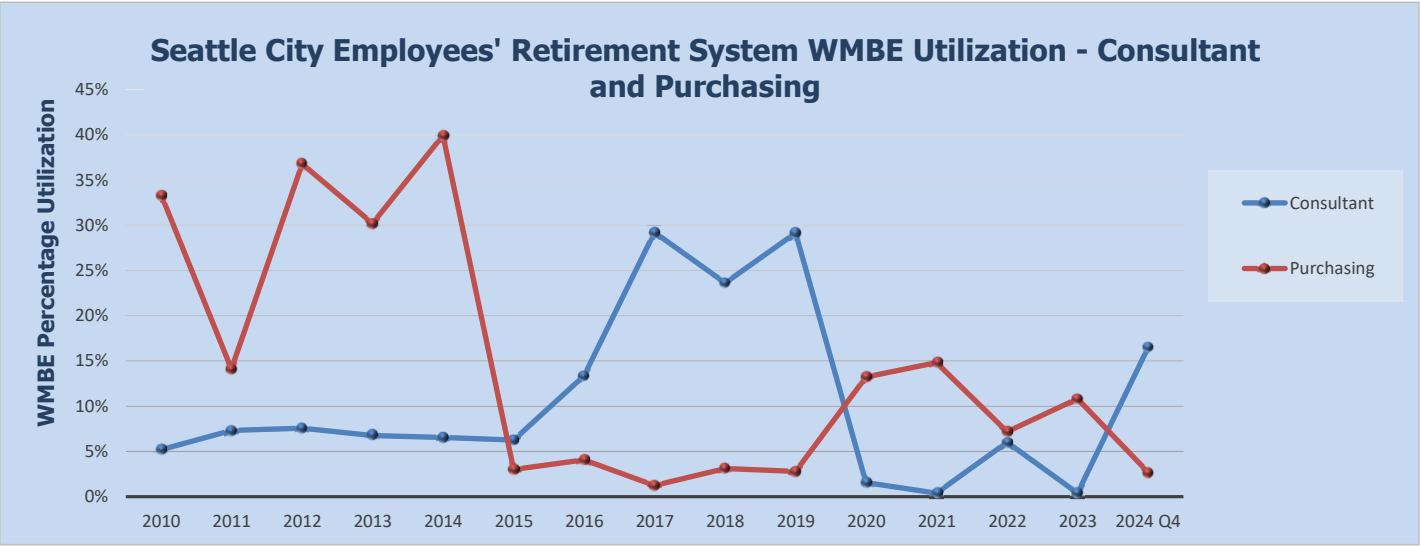
### 2024 Goals

**Consultant = 6%**

**Purchasing = 14%**

### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Seattle City Light

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |              | Purchasing    |         |              |
|---------|--------------|---------|--------------|---------------|---------|--------------|
|         | Total        | Percent | WMBE         | Total         | Percent | WMBE         |
| 2010    | \$14,047,637 | 10%     | \$1,464,121  | \$63,611,471  | 14%     | \$8,723,248  |
| 2011    | \$15,105,695 | 14%     | \$2,058,583  | \$72,614,948  | 13%     | \$9,690,352  |
| 2012    | \$17,779,900 | 11%     | \$1,917,083  | \$81,591,781  | 12%     | \$9,526,959  |
| 2013    | \$26,625,468 | 15%     | \$3,990,428  | \$99,182,196  | 17%     | \$16,873,051 |
| 2014    | \$31,297,335 | 17%     | \$5,314,716  | \$91,794,731  | 11%     | \$9,830,579  |
| 2015    | \$36,806,801 | 11%     | \$4,045,050  | \$125,869,436 | 11%     | \$13,635,165 |
| 2016    | \$35,868,730 | 12%     | \$4,454,599  | \$119,444,808 | 9%      | \$10,754,886 |
| 2017    | \$33,815,540 | 9%      | \$3,165,944  | \$137,110,121 | 8%      | \$10,724,834 |
| 2018    | \$26,796,842 | 18%     | \$4,850,764  | \$158,034,198 | 7%      | \$11,483,172 |
| 2019    | \$22,895,069 | 14%     | \$3,228,510  | \$111,130,540 | 12%     | \$12,930,716 |
| 2020    | \$26,149,584 | 11%     | \$2,814,199  | \$109,080,110 | 18%     | \$19,778,853 |
| 2021    | \$26,623,301 | 17%     | \$4,595,454  | \$108,928,163 | 23%     | \$24,612,541 |
| 2022    | \$44,432,132 | 21%     | \$9,328,459  | \$117,121,673 | 18%     | \$20,964,012 |
| 2023    | \$59,751,800 | 17%     | \$10,301,813 | \$140,323,232 | 22%     | \$30,412,497 |
| 2024 Q4 | \$54,548,185 | 21%     | \$11,237,228 | \$147,243,973 | 20%     | \$30,112,398 |

### 2024 Goals

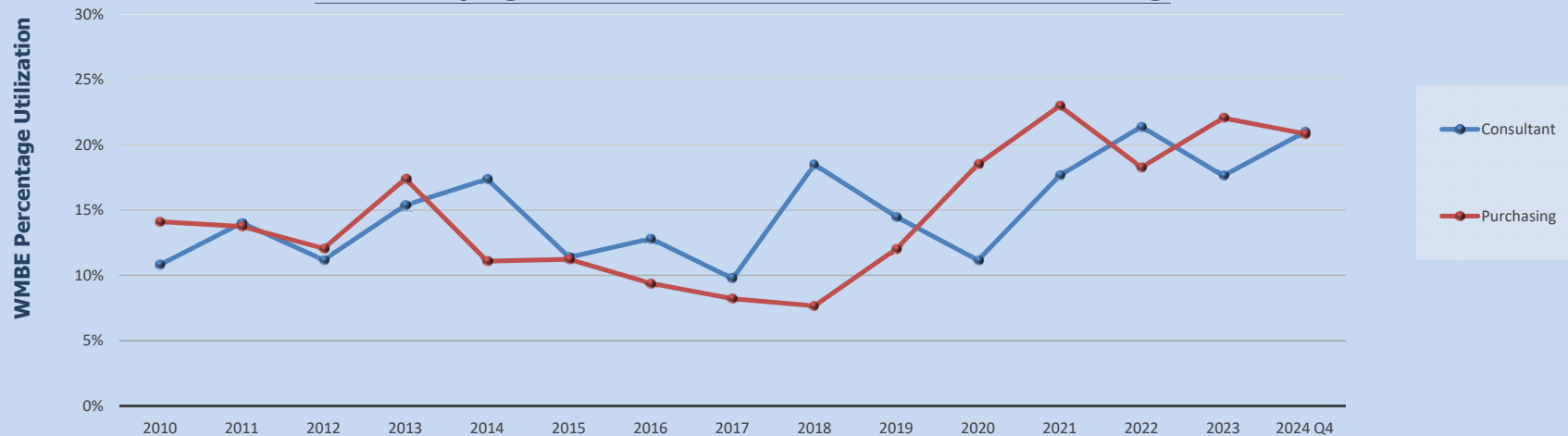
**Consultant = 19%**

**Purchasing = 22%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,981,612 to WMBE spend for sub-consultant WMBE transactions.
- Added \$5,020 to WMBE Purchasing spend and \$11,430 to total Purchasing spend for SmartCat spending.
- Removed \$419,296 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

### Seattle City Light WMBE Utilization - Consultant and Purchasing



# Seattle Department of Construction and Inspections

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |             | Purchasing  |         |           |
|---------|-------------|---------|-------------|-------------|---------|-----------|
|         | Total       | Percent | WMBE        | Total       | Percent | WMBE      |
| 2010    | \$521,502   | 12%     | \$61,717    | \$1,137,801 | 22%     | \$250,657 |
| 2011    | \$718,944   | 8%      | \$54,809    | \$1,325,717 | 45%     | \$595,183 |
| 2012    | \$687,225   | 10%     | \$72,072    | \$1,355,441 | 34%     | \$460,446 |
| 2013    | \$2,124,514 | 22%     | \$463,135   | \$4,247,900 | 9%      | \$367,664 |
| 2014    | \$2,332,424 | 48%     | \$1,110,758 | \$1,921,764 | 24%     | \$463,717 |
| 2015    | \$2,134,965 | 42%     | \$887,203   | \$1,590,617 | 26%     | \$411,147 |
| 2016    | \$2,648,716 | 49%     | \$1,304,228 | \$1,997,556 | 24%     | \$483,882 |
| 2017    | \$2,450,588 | 55%     | \$1,342,604 | \$1,073,339 | 37%     | \$392,411 |
| 2018    | \$1,177,111 | 12%     | \$141,197   | \$636,433   | 38%     | \$240,525 |
| 2019    | \$1,144,537 | 13%     | \$145,697   | \$669,069   | 29%     | \$195,679 |
| 2020    | \$1,433,583 | 16%     | \$228,573   | \$545,029   | 19%     | \$100,854 |
| 2021    | \$2,565,739 | 48%     | \$1,230,137 | \$698,377   | 28%     | \$193,941 |
| 2022    | \$3,202,974 | 80%     | \$2,566,607 | \$1,156,352 | 44%     | \$508,977 |
| 2023    | \$2,921,717 | 69%     | \$2,007,581 | \$1,286,852 | 53%     | \$678,613 |
| 2024 Q4 | \$2,044,754 | 78%     | \$1,585,913 | \$1,129,859 | 45%     | \$508,693 |

### 2024 Goals

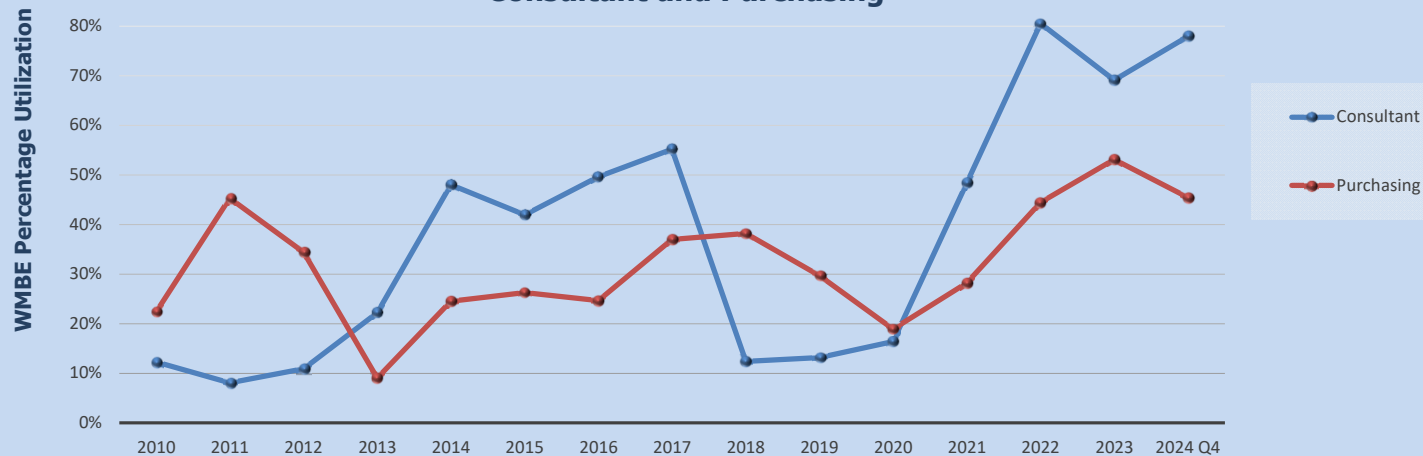
**Consultant = 48%**

**Purchasing = 29%**

#### NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,304 to WMBE consultant spend and \$2,545 to total Purchasing spend for SmartCat spending.

## Seattle Department of Construction and Inspections WMBE Utilization - Consultant and Purchasing



# Seattle Department of Human Resources

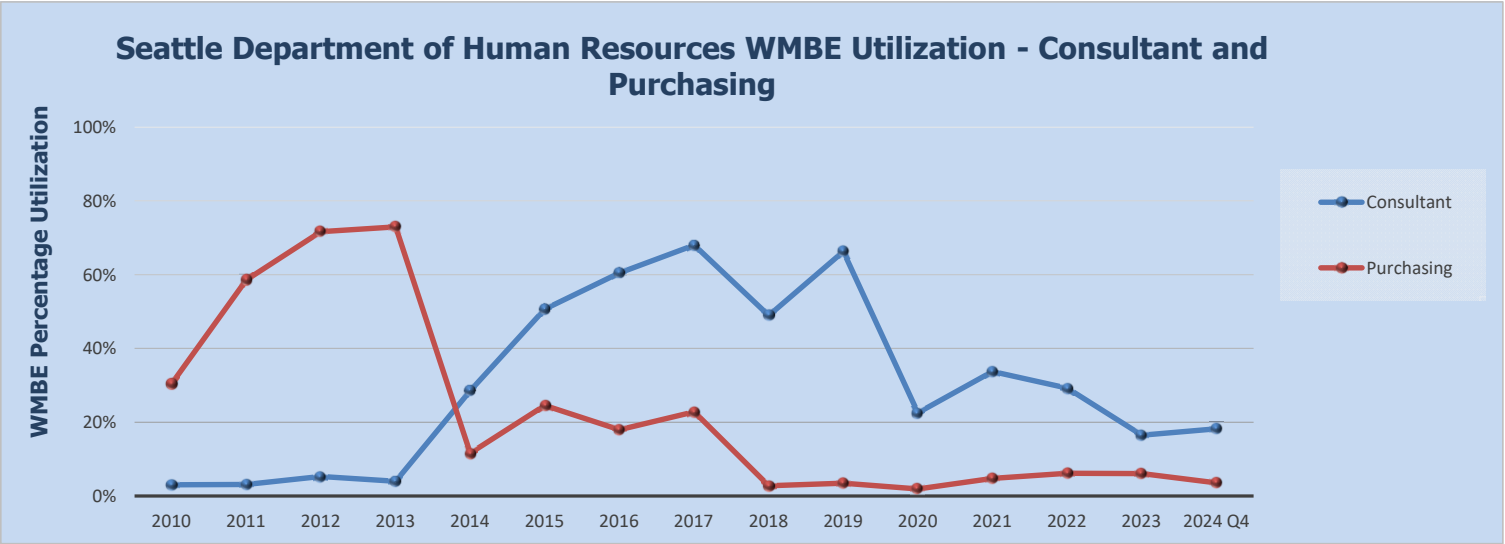
## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |             | Purchasing   |         |           |
|---------|-------------|---------|-------------|--------------|---------|-----------|
|         | Total       | Percent | WMBE        | Total        | Percent | WMBE      |
| 2010    | \$1,282,852 | 3%      | \$33,580    | \$97,999     | 30%     | \$29,423  |
| 2011    | \$999,962   | 3%      | \$27,000    | \$165,454    | 58%     | \$96,279  |
| 2012    | \$1,084,891 | 5%      | \$52,510    | \$189,890    | 71%     | \$135,463 |
| 2013    | \$1,189,290 | 4%      | \$42,337    | \$194,658    | 73%     | \$141,296 |
| 2014    | \$1,104,035 | 28%     | \$310,660   | \$1,347,433  | 11%     | \$150,512 |
| 2015    | \$1,368,588 | 50%     | \$688,537   | \$827,324    | 24%     | \$199,192 |
| 2016    | \$1,448,690 | 60%     | \$870,617   | \$1,595,718  | 17%     | \$278,923 |
| 2017    | \$2,662,403 | 68%     | \$1,800,756 | \$1,087,855  | 22%     | \$242,933 |
| 2018    | \$1,344,384 | 49%     | \$653,524   | \$7,637,606  | 2%      | \$174,808 |
| 2019    | \$1,124,650 | 66%     | \$741,167   | \$7,505,753  | 3%      | \$227,951 |
| 2020    | \$215,716   | 22%     | \$47,645    | \$10,526,463 | 1%      | \$157,164 |
| 2021    | \$1,332,939 | 33%     | \$444,332   | \$9,765,214  | 4%      | \$422,356 |
| 2022    | \$1,438,262 | 29%     | \$413,922   | \$10,534,009 | 6%      | \$598,824 |
| 2023    | \$1,074,180 | 16%     | \$172,345   | \$12,717,579 | 6%      | \$712,663 |
| 2024 Q4 | \$1,239,361 | 18%     | \$219,757   | \$15,254,294 | 3%      | \$470,505 |

| 2024 Goals       |
|------------------|
| Consultant = 20% |
| Purchasing = 3%  |

NOTES:

- 2024 year to date spend through 12/31/2024
- Produced by PC/FAS
- Source: PeopleSoft 9.2



# Seattle Department of Transportation

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |              | Purchasing   |         |              |
|---------|--------------|---------|--------------|--------------|---------|--------------|
|         | Total        | Percent | WMBE         | Total        | Percent | WMBE         |
| 2010    | \$31,398,103 | 18%     | \$5,732,694  | \$16,846,679 | 19%     | \$3,149,867  |
| 2011    | \$41,452,629 | 7%      | \$3,082,499  | \$12,298,217 | 11%     | \$1,327,187  |
| 2012    | \$46,666,231 | 3%      | \$1,599,794  | \$14,319,076 | 10%     | \$1,379,690  |
| 2013    | \$50,220,261 | 6%      | \$3,064,473  | \$22,976,013 | 8%      | \$1,908,654  |
| 2014    | \$53,715,748 | 10%     | \$5,581,000  | \$30,523,886 | 8%      | \$2,479,122  |
| 2015    | \$47,107,117 | 12%     | \$5,637,004  | \$31,332,525 | 9%      | \$2,682,895  |
| 2016    | \$47,575,840 | 19%     | \$8,996,847  | \$32,257,646 | 11%     | \$3,416,214  |
| 2017    | \$46,562,693 | 23%     | \$10,936,918 | \$28,086,893 | 15%     | \$4,213,000  |
| 2018    | \$37,655,869 | 40%     | \$14,916,541 | \$23,815,346 | 19%     | \$4,446,549  |
| 2019    | \$43,220,556 | 42%     | \$18,334,426 | \$31,632,842 | 15%     | \$4,806,247  |
| 2020    | \$47,219,446 | 38%     | \$18,156,066 | \$28,891,860 | 17%     | \$4,993,018  |
| 2021    | \$28,121,568 | 45%     | \$12,720,177 | \$19,645,275 | 18%     | \$3,451,593  |
| 2022    | \$37,737,851 | 35%     | \$13,259,530 | \$33,712,885 | 25%     | \$8,281,441  |
| 2023    | \$41,249,813 | 21%     | \$8,715,065  | \$24,557,253 | 20%     | \$4,900,478  |
| 2024 Q4 | \$50,844,467 | 28%     | \$14,406,681 | \$33,396,974 | 35%     | \$11,768,834 |

### 2024 Goals

**Consultant = 24%**

**Purchasing = 20%**

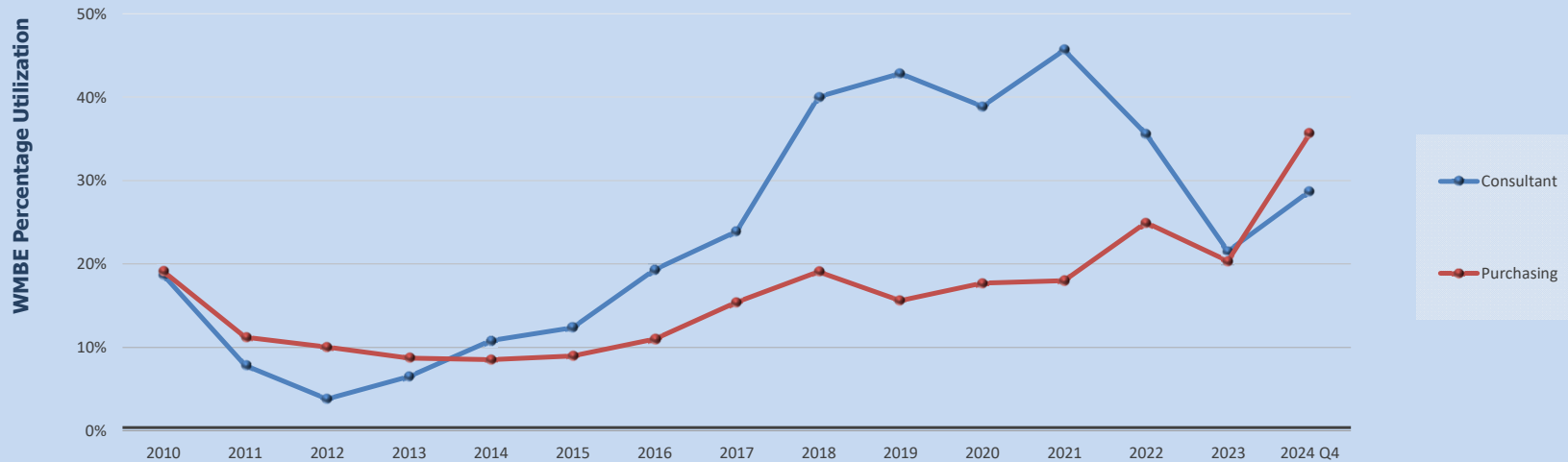
#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,967,550 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$237,183 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$52,859 to WMBE Purchasing spend and \$116,695 to total Purchasing spend for SmartCat spend.
- Q4 totals may differ from Q3 totals due to Office of the Waterfront spending being removed.
- Added \$41,756 to WMBE consultant spend to correct WMBE payments incorrectly coded as non-WMBE.

#### Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

## Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



# Seattle Department of Transportation

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |              | Purchasing   |         |             |
|---------|--------------|---------|--------------|--------------|---------|-------------|
|         | Total        | Percent | WMBE         | Total        | Percent | WMBE        |
| 2010    | \$31,398,103 | 18%     | \$5,732,694  | \$16,846,679 | 19%     | \$3,149,867 |
| 2011    | \$41,452,629 | 7%      | \$3,082,499  | \$12,298,217 | 11%     | \$1,327,187 |
| 2012    | \$46,666,231 | 3%      | \$1,599,794  | \$14,319,076 | 10%     | \$1,379,690 |
| 2013    | \$50,220,261 | 6%      | \$3,064,473  | \$22,976,013 | 8%      | \$1,908,654 |
| 2014    | \$53,715,748 | 10%     | \$5,581,000  | \$30,523,886 | 8%      | \$2,479,122 |
| 2015    | \$47,107,117 | 12%     | \$5,637,004  | \$31,332,525 | 9%      | \$2,682,895 |
| 2016    | \$47,575,840 | 19%     | \$8,996,847  | \$32,257,646 | 11%     | \$3,416,214 |
| 2017    | \$46,562,693 | 23%     | \$10,936,918 | \$28,086,893 | 15%     | \$4,213,000 |
| 2018    | \$37,655,869 | 40%     | \$14,916,541 | \$23,815,346 | 19%     | \$4,446,549 |
| 2019    | \$43,220,556 | 42%     | \$18,334,426 | \$31,632,842 | 15%     | \$4,806,247 |
| 2020    | \$47,219,446 | 38%     | \$18,156,066 | \$28,891,860 | 17%     | \$4,993,018 |
| 2021    | \$28,121,568 | 45%     | \$12,720,177 | \$19,645,275 | 18%     | \$3,451,593 |
| 2022    | \$37,737,851 | 35%     | \$13,259,530 | \$33,712,885 | 25%     | \$8,281,441 |
| 2023    | \$41,249,813 | 21%     | \$8,715,065  | \$24,557,253 | 20%     | \$4,900,478 |
| 2024 Q4 | \$50,844,567 | 28%     | \$14,044,437 | \$33,396,974 | 17%     | \$5,801,284 |

### 2024 Goals

**Consultant = 24%**

**Purchasing = 20%**

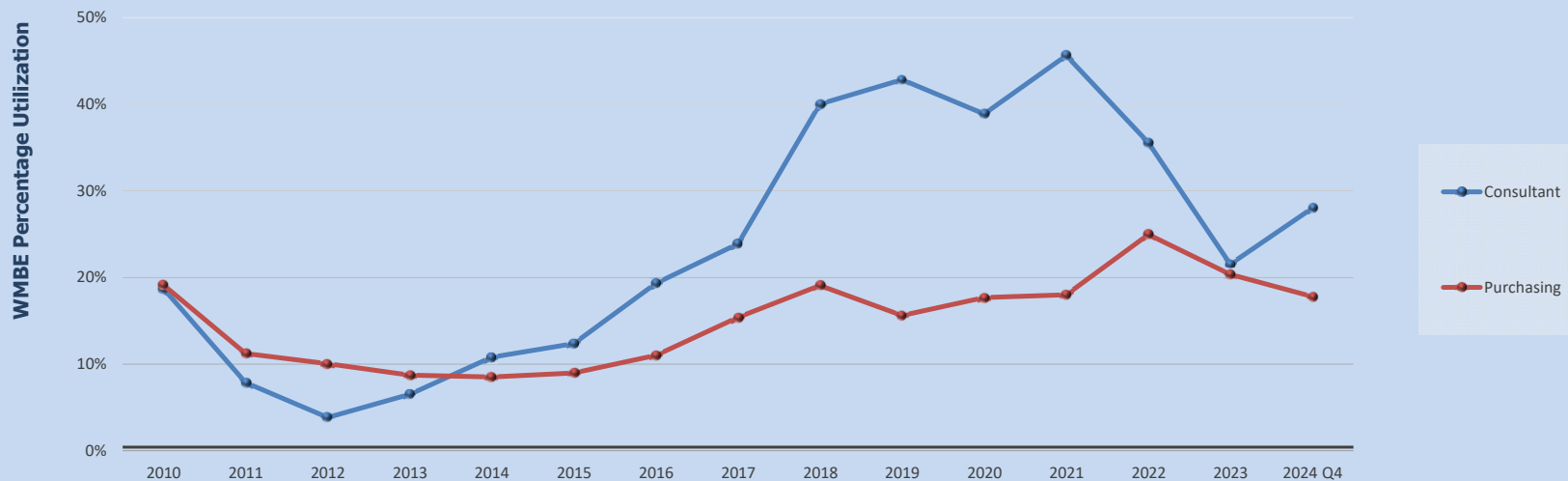
#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$5,967,550 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$237,183 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$52,859 to WMBE Purchasing spend and \$116,695 to total Purchasing spend for SmartCat spend.
- Q4 totals may differ from Q3 totals due to Office of the Waterfront spending being removed.
- Added \$41,756 to WMBE consultant spend to correct WMBE payments incorrectly coded as non-WMBE.
- Removed \$362,245 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

#### Federally Funded Projects:

The Consultant Contract total includes contracts containing FTA and FHWA funds. SDOT is required to use the federal Disadvantaged Enterprises rules and regulations in administering these projects instead of the City's WMBE inclusion tools that are available for non-federally funded projects per Chapter 20.42 of the Seattle Municipal Code.

## Seattle Department of Transportation WMBE Utilization - Consultant and Purchasing



# Seattle Fire Department

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing   |         |             |
|---------|-------------|---------|-----------|--------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total        | Percent | WMBE        |
| 2010    | \$270,230   | 0%      | \$0       | \$5,718,934  | 11%     | \$609,130   |
| 2011    | \$409,466   | 0%      | \$0       | \$8,190,473  | 11%     | \$898,538   |
| 2012    | \$962,251   | 21%     | \$205,450 | \$7,074,075  | 12%     | \$838,053   |
| 2013    | \$1,554,510 | 12%     | \$188,668 | \$10,331,045 | 10%     | \$991,718   |
| 2014    | \$1,101,229 | 29%     | \$321,045 | \$10,353,609 | 9%      | \$981,368   |
| 2015    | \$1,357,378 | 25%     | \$343,960 | \$5,695,636  | 18%     | \$1,037,230 |
| 2016    | \$1,723,206 | 35%     | \$607,902 | \$10,773,251 | 8%      | \$842,778   |
| 2017    | \$1,457,464 | 42%     | \$608,975 | \$6,508,459  | 16%     | \$1,039,452 |
| 2018    | \$2,392,625 | 30%     | \$713,151 | \$6,663,615  | 16%     | \$1,096,268 |
| 2019    | \$3,613,866 | 26%     | \$953,200 | \$5,838,177  | 21%     | \$1,212,804 |
| 2020    | \$3,429,549 | 20%     | \$690,358 | \$5,142,066  | 26%     | \$1,356,748 |
| 2021    | \$3,556,464 | 21%     | \$736,388 | \$7,653,030  | 24%     | \$1,865,811 |
| 2022    | \$2,742,489 | 0%      | \$0       | \$8,545,659  | 25%     | \$2,129,370 |
| 2023    | \$1,616,604 | 19%     | \$308,500 | \$8,343,960  | 24%     | \$1,986,549 |
| 2024 Q4 | \$1,887,284 | 39%     | \$728,183 | \$6,065,515  | 20%     | \$1,227,733 |

### 2024 Goals

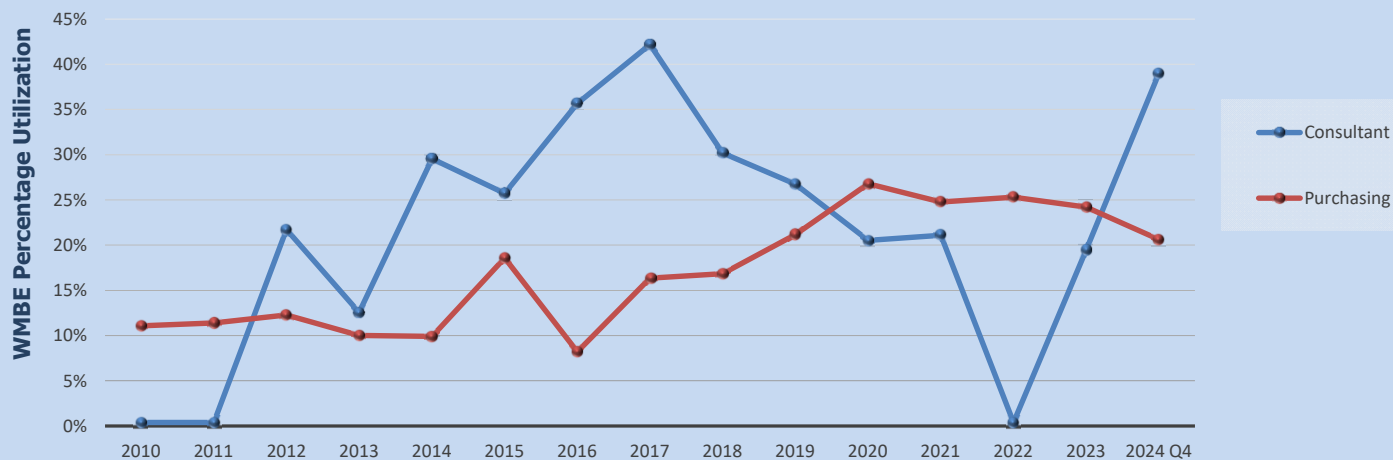
**Consultant = 12%**

**Purchasing = 24%**

### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$897 to WMBE Purchasing spend and \$1,542 to total Purchasing spend for SmartCat spending.

## Seattle Fire Department WMBE Utilization - Consultant and Purchasing



# Seattle Information Technology

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |              | Purchasing   |         |              |
|---------|--------------|---------|--------------|--------------|---------|--------------|
|         | Total        | Percent | WMBE         | Total        | Percent | WMBE         |
| 2010    | \$2,171,824  | 12%     | \$251,700    | \$15,999,841 | 14%     | \$2,186,016  |
| 2011    | \$546,476    | 31%     | \$167,809    | \$14,195,861 | 8%      | \$1,187,903  |
| 2012    | \$617,353    | 24%     | \$151,092    | \$12,856,361 | 8%      | \$1,002,819  |
| 2013    | \$2,445,670  | 16%     | \$394,563    | \$16,447,673 | 11%     | \$1,734,211  |
| 2014    | \$3,182,161  | 16%     | \$507,949    | \$16,071,919 | 12%     | \$1,881,510  |
| 2015    | \$6,642,980  | 16%     | \$1,051,998  | \$33,165,515 | 15%     | \$4,813,752  |
| 2016    | \$5,175,863  | 26%     | \$1,323,939  | \$26,723,668 | 14%     | \$3,662,417  |
| 2017    | \$14,985,427 | 46%     | \$6,880,695  | \$43,879,177 | 22%     | \$9,598,614  |
| 2018    | \$17,610,454 | 33%     | \$5,753,940  | \$42,583,991 | 25%     | \$10,436,363 |
| 2019    | \$22,812,517 | 30%     | \$6,737,347  | \$61,246,755 | 26%     | \$15,649,760 |
| 2020    | \$25,641,032 | 33%     | \$8,506,458  | \$83,451,077 | 35%     | \$28,849,787 |
| 2021    | \$22,155,156 | 33%     | \$7,305,959  | \$85,523,368 | 36%     | \$30,447,852 |
| 2022    | \$21,593,708 | 33%     | \$7,180,349  | \$77,817,724 | 43%     | \$33,514,432 |
| 2023    | \$27,026,879 | 43%     | \$11,558,690 | \$88,845,112 | 52%     | \$46,535,304 |
| 2024 Q4 | \$19,982,847 | 56%     | \$11,131,904 | \$77,797,452 | 53%     | \$41,187,249 |

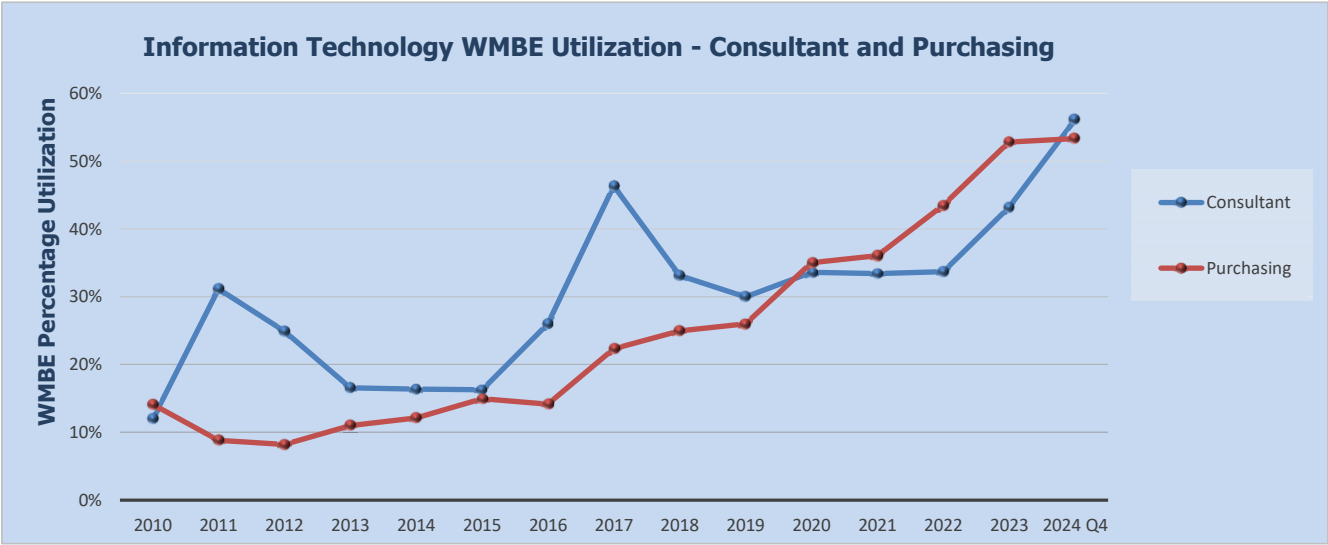
### 2024 Goals

Consultant = 34%

Purchasing = 40%

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$6,724 to WMBE Purchasing spend and \$16,015 to total Purchasing spend for SmartCat spending.



# Seattle Municipal Court

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant |         |           | Purchasing  |         |            |
|---------|------------|---------|-----------|-------------|---------|------------|
|         | Total      | Percent | WMBE      | Total       | Percent | WMBE       |
| 2010    | \$43,401   | 54%     | \$23,401  | \$1,506,462 | 6%      | \$ 93,156  |
| 2011    | \$183,247  | 8%      | \$14,207  | \$1,730,344 | 15%     | \$ 262,138 |
| 2012    | \$89,000   | 0%      | \$0       | \$2,027,011 | 15%     | \$ 305,872 |
| 2013    | \$28,509   | 100%    | \$28,509  | \$1,685,933 | 22%     | \$ 372,514 |
| 2014    | \$6,192    | 100%    | \$6,192   | \$1,904,260 | 23%     | \$ 437,210 |
| 2015    | \$9,000    | 0%      | \$0       | \$1,700,834 | 25%     | \$ 426,961 |
| 2016    | \$0        | 0%      | \$0       | \$2,600,558 | 21%     | \$ 555,405 |
| 2017    | \$8,520    | 75%     | \$6,375   | \$2,332,433 | 30%     | \$ 709,608 |
| 2018    | \$14,790   | 34%     | \$5,000   | \$1,464,107 | 33%     | \$ 482,524 |
| 2019    | \$124,070  | 21%     | \$26,250  | \$1,579,528 | 36%     | \$ 574,126 |
| 2020    | \$297,172  | 89%     | \$263,272 | \$1,224,886 | 20%     | \$ 240,615 |
| 2021    | \$226,559  | 41%     | \$93,066  | \$1,451,440 | 54%     | \$ 780,748 |
| 2022    | \$230,796  | 48%     | \$109,768 | \$1,113,426 | 43%     | \$ 476,112 |
| 2023    | \$409,388  | 62%     | \$253,808 | \$1,587,126 | 44%     | \$ 701,782 |
| 2024 Q4 | \$51,750   | 30%     | \$15,750  | \$1,597,489 | 33%     | \$ 520,789 |

### 2024 Goals

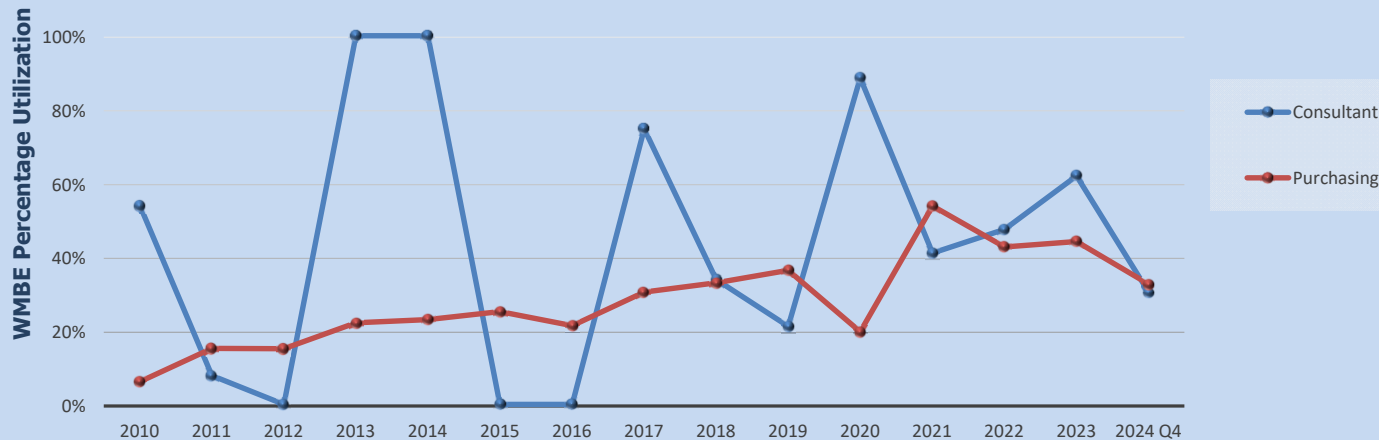
**Consultant = 18%**

**Purchasing = 20%**

### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

## Seattle Municipal Court WMBE Utilization - Consultant and Purchasing



# Seattle Office of Civil Rights

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |          | Purchasing |         |           |
|---------|-------------|---------|----------|------------|---------|-----------|
|         | Total       | Percent | WMBE     | Total      | Percent | WMBE      |
| 2010    | \$14,295    | 30%     | \$4,295  | \$95,175   | 30%     | \$28,464  |
| 2011    | \$72,000    | 0%      | \$0      | \$54,914   | 41%     | \$22,264  |
| 2012    | \$32,000    | 0%      | \$0      | \$97,752   | 45%     | \$43,997  |
| 2013    | \$83,906    | 0%      | \$0      | \$101,976  | 32%     | \$32,478  |
| 2014    | \$195,618   | 2%      | \$3,675  | \$87,626   | 48%     | \$42,057  |
| 2015    | \$202,280   | 2%      | \$3,350  | \$383,848  | 69%     | \$265,872 |
| 2016    | \$825,246   | 8%      | \$62,202 | \$120,180  | 72%     | \$86,532  |
| 2017    | \$875,828   | 9%      | \$82,164 | \$236,302  | 45%     | \$107,382 |
| 2018    | \$766,706   | 1%      | \$11,380 | \$81,967   | 49%     | \$40,559  |
| 2019    | \$377,695   | 0%      | \$1,300  | \$192,253  | 19%     | \$36,593  |
| 2020    | \$186,833   | 1%      | \$1,200  | \$69,900   | 24%     | \$16,655  |
| 2021    | \$147,619   | 26%     | \$38,550 | \$41,878   | 20%     | \$8,329   |
| 2022    | \$164,018   | 6%      | \$10,350 | \$86,898   | 18%     | \$15,794  |
| 2023    | \$1,373,125 | 3%      | \$40,190 | \$207,742  | 26%     | \$53,190  |
| 2024 Q4 | \$1,228,663 | 3%      | \$39,860 | \$94,572   | 32%     | \$29,842  |

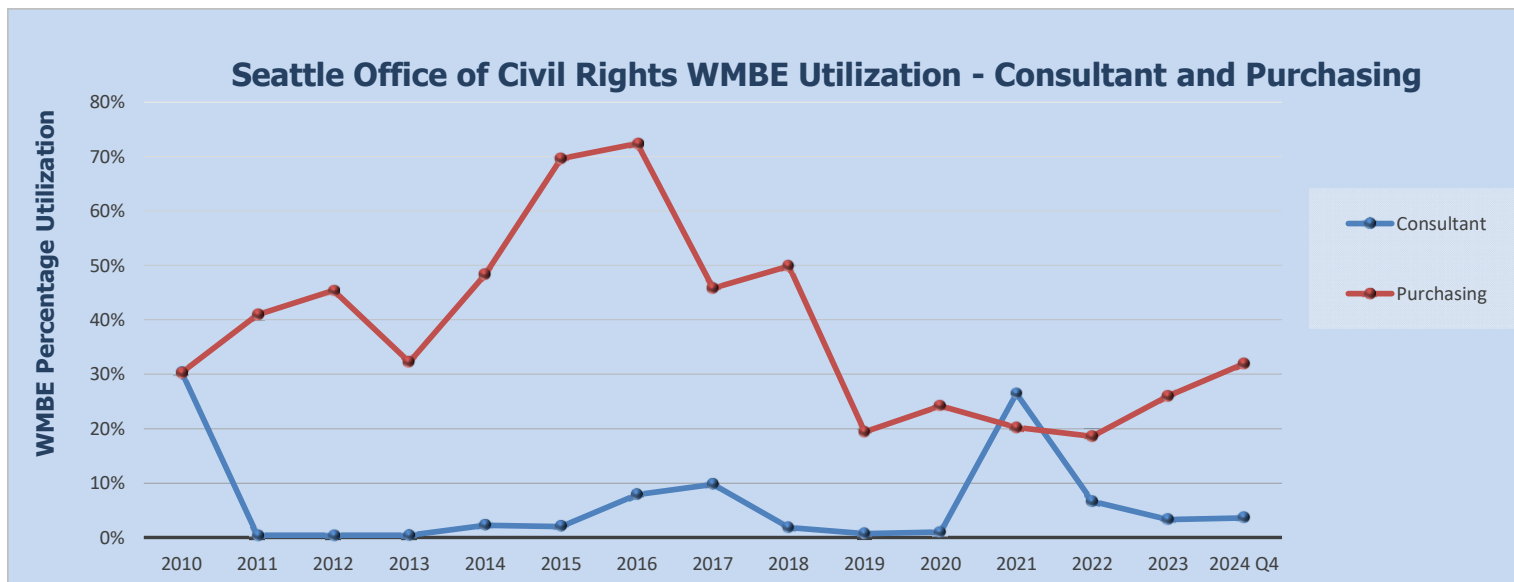
### 2024 Goals

**Consultant = 2%**

**Purchasing = 25%**

### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,952 to WMBE Purchasing spend and \$4,156 to total Purchasing spend for SmartCat spending.



# Seattle Parks and Recreation

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |             | Purchasing   |         |             |
|---------|-------------|---------|-------------|--------------|---------|-------------|
|         | Total       | Percent | WMBE        | Total        | Percent | WMBE        |
| 2010    | \$4,879,623 | 14%     | \$690,709   | \$10,039,071 | 15%     | \$1,486,613 |
| 2011    | \$3,457,476 | 14%     | \$475,125   | \$9,994,002  | 15%     | \$1,513,807 |
| 2012    | \$4,835,381 | 12%     | \$561,234   | \$10,845,375 | 16%     | \$1,744,425 |
| 2013    | \$4,290,935 | 17%     | \$717,497   | \$15,446,216 | 12%     | \$1,797,722 |
| 2014    | \$3,733,146 | 16%     | \$584,671   | \$12,952,356 | 32%     | \$4,153,736 |
| 2015    | \$4,134,385 | 28%     | \$1,151,773 | \$10,203,678 | 21%     | \$2,158,442 |
| 2016    | \$6,284,462 | 21%     | \$1,343,236 | \$13,168,923 | 15%     | \$2,000,356 |
| 2017    | \$6,726,065 | 18%     | \$1,178,375 | \$16,237,009 | 17%     | \$2,712,168 |
| 2018    | \$5,533,798 | 46%     | \$2,545,543 | \$14,303,768 | 20%     | \$2,858,962 |
| 2019    | \$6,917,905 | 45%     | \$3,101,846 | \$17,021,476 | 20%     | \$3,349,477 |
| 2020    | \$7,632,622 | 54%     | \$4,100,144 | \$12,253,339 | 24%     | \$2,929,252 |
| 2021    | \$5,262,312 | 32%     | \$1,709,195 | \$14,896,119 | 14%     | \$2,061,722 |
| 2022    | \$4,513,383 | 39%     | \$1,753,173 | \$21,507,296 | 26%     | \$5,503,869 |
| 2023    | \$5,486,443 | 38%     | \$2,098,058 | \$26,450,991 | 26%     | \$6,922,852 |
| 2024 Q4 | \$9,966,044 | 49%     | \$4,854,351 | \$21,297,313 | 29%     | \$6,263,955 |

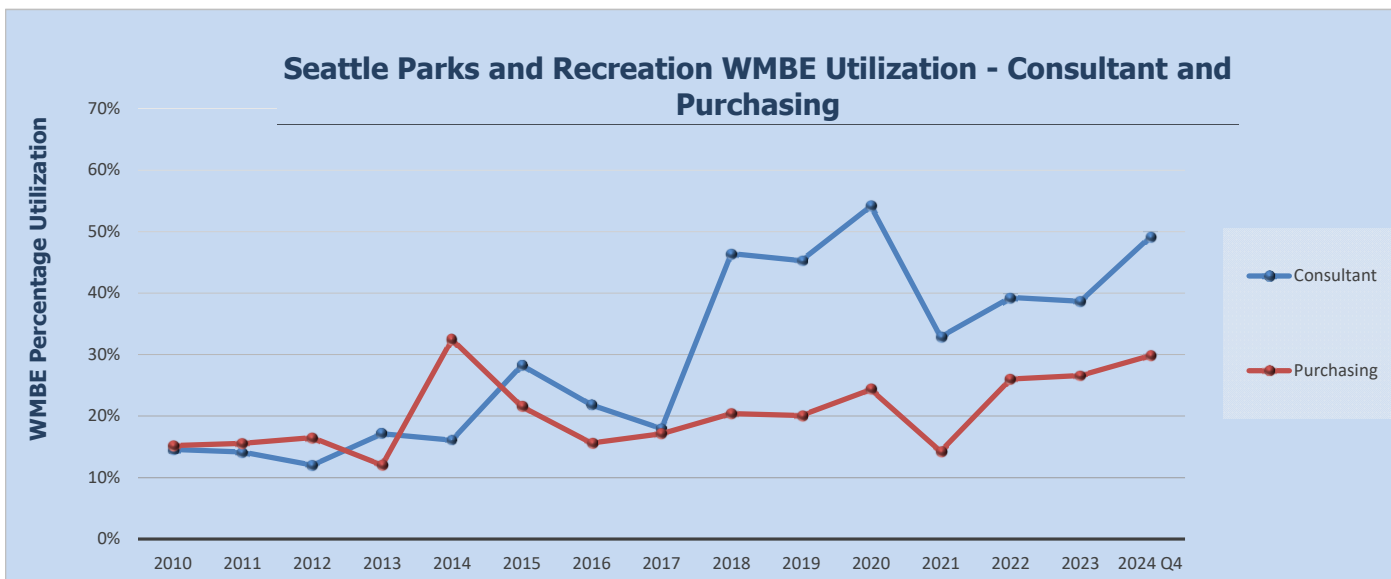
### 2024 Goals

**Consultant = 35%**

**Purchasing = 25%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$1,934 to WMBE Purchasing spend and \$5,036 to total Purchasing spend for SmartCat spending.



# Seattle Police Department

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing   |         |             |
|---------|-------------|---------|-----------|--------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total        | Percent | WMBE        |
| 2010    | \$1,759,760 | 3%      | \$52,461  | \$11,206,978 | 24%     | \$2,657,222 |
| 2011    | \$919,128   | 6%      | \$59,203  | \$12,383,905 | 17%     | \$2,103,245 |
| 2012    | \$1,239,180 | 41%     | \$513,830 | \$15,730,097 | 19%     | \$3,065,017 |
| 2013    | \$1,711,216 | 18%     | \$312,232 | \$19,701,862 | 32%     | \$6,392,692 |
| 2014    | \$1,841,394 | 30%     | \$558,211 | \$16,108,756 | 15%     | \$2,437,942 |
| 2015    | \$2,196,234 | 19%     | \$416,078 | \$14,945,821 | 24%     | \$3,528,093 |
| 2016    | \$1,702,243 | 7%      | \$118,841 | \$23,099,797 | 13%     | \$3,038,674 |
| 2017    | \$1,412,557 | 11%     | \$159,163 | \$11,948,314 | 13%     | \$1,606,216 |
| 2018    | \$1,062,475 | 22%     | \$234,289 | \$10,421,442 | 10%     | \$1,049,896 |
| 2019    | \$1,348,713 | 34%     | \$456,549 | \$8,591,942  | 13%     | \$1,139,185 |
| 2020    | \$1,960,372 | 25%     | \$489,717 | \$10,516,274 | 13%     | \$1,361,202 |
| 2021    | \$1,385,013 | 40%     | \$551,895 | \$13,450,255 | 14%     | \$1,848,695 |
| 2022    | \$1,412,847 | 25%     | \$354,791 | \$14,461,896 | 12%     | \$1,721,233 |
| 2023    | \$1,870,938 | 29%     | \$546,598 | \$19,113,149 | 10%     | \$1,946,197 |
| 2024 Q4 | \$3,945,313 | 18%     | \$710,942 | \$16,005,763 | 9%      | \$1,503,699 |

### 2024 Goals

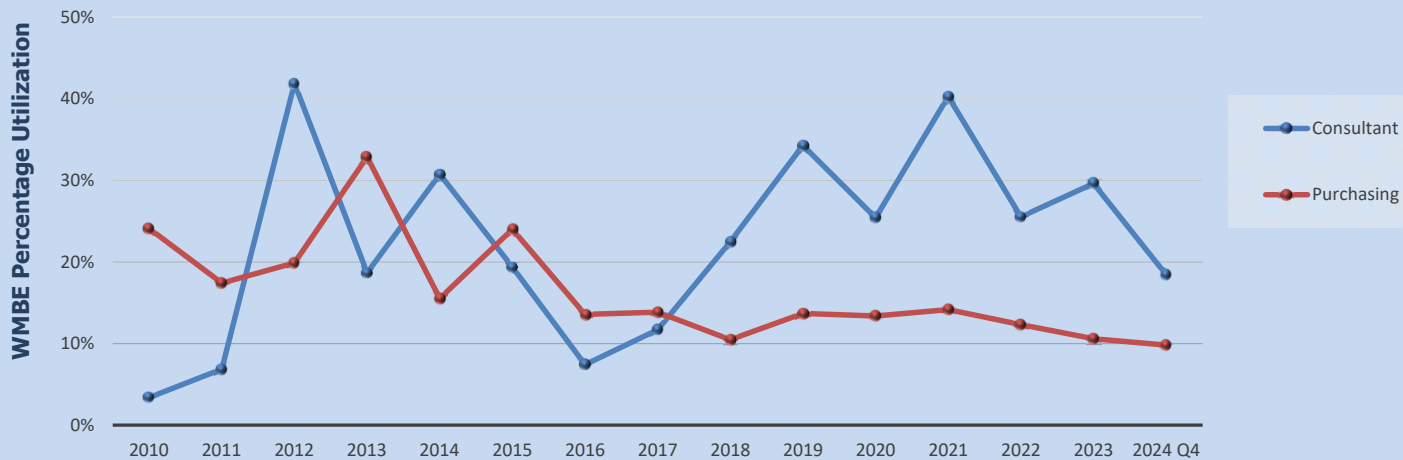
**Consultant = 25%**

**Purchasing = 10%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

### Seattle Police Department WMBE Utilization - Consultant and Purchasing



# Seattle Public Library

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant  |         |           | Purchasing   |         |             |
|---------|-------------|---------|-----------|--------------|---------|-------------|
|         | Total       | Percent | WMBE      | Total        | Percent | WMBE        |
| 2010    | \$148,543   | 4%      | \$5,260   | \$7,443,764  | 4%      | \$332,506   |
| 2011    | \$185,548   | 27%     | \$49,619  | \$4,595,688  | 12%     | \$534,686   |
| 2012    | \$74,118    | 41%     | \$30,390  | \$4,646,290  | 12%     | \$552,391   |
| 2013    | \$200,101   | 2%      | \$4,777   | \$5,886,874  | 10%     | \$593,095   |
| 2014    | \$293,242   | 2%      | \$7,277   | \$6,973,367  | 13%     | \$889,187   |
| 2015    | \$744,350   | 6%      | \$48,859  | \$7,927,989  | 19%     | \$1,476,522 |
| 2016    | \$520,306   | 11%     | \$58,096  | \$9,167,638  | 11%     | \$964,581   |
| 2017    | \$625,905   | 6%      | \$36,096  | \$11,365,907 | 12%     | \$1,368,591 |
| 2018    | \$684,908   | 11%     | \$76,770  | \$3,919,778  | 17%     | \$685,769   |
| 2019    | \$914,891   | 4%      | \$35,316  | \$4,444,468  | 16%     | \$707,196   |
| 2020    | \$951,110   | 8%      | \$77,258  | \$3,871,918  | 14%     | \$536,212   |
| 2021    | \$643,097   | 3%      | \$17,568  | \$3,765,741  | 6%      | \$235,805   |
| 2022    | \$899,486   | 11%     | \$96,938  | \$4,727,875  | 22%     | \$1,041,101 |
| 2023    | \$1,361,789 | 22%     | \$300,860 | \$4,269,251  | 23%     | \$977,129   |
| 2024 Q4 | \$1,119,492 | 24%     | \$269,165 | \$3,445,844  | 14%     | \$480,001   |

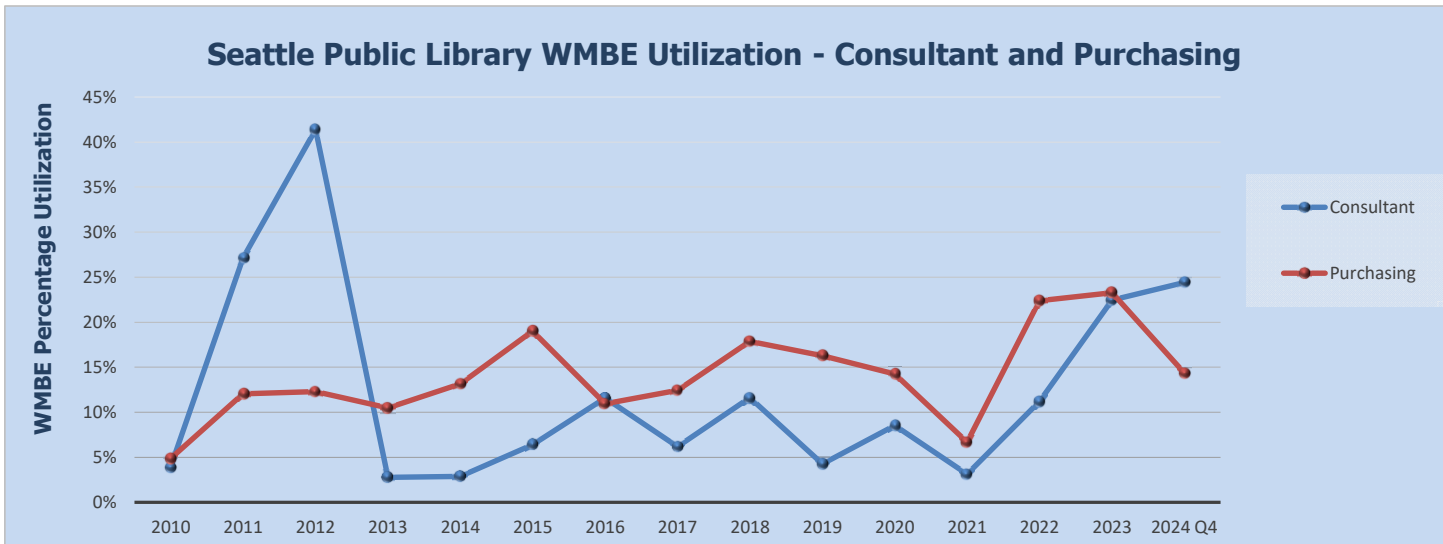
### 2024 Goals

**Consultant = 15%**

**Purchasing = 20%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$25 to WMBE Purchasing spend and \$39 to total Purchasing spend for SmartCat spending.



# Seattle Public Utilities

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |              | Purchasing   |         |              |
|---------|--------------|---------|--------------|--------------|---------|--------------|
|         | Total        | Percent | WMBE         | Total        | Percent | WMBE         |
| 2010    | \$27,937,049 | 8%      | \$2,306,914  | \$38,512,389 | 12%     | \$4,497,062  |
| 2011    | \$25,935,667 | 10%     | \$2,695,978  | \$39,762,022 | 11%     | \$4,515,056  |
| 2012    | \$26,475,792 | 7%      | \$1,884,092  | \$39,951,007 | 16%     | \$6,225,659  |
| 2013    | \$36,379,543 | 7%      | \$2,488,330  | \$42,714,717 | 13%     | \$5,664,604  |
| 2014    | \$38,529,838 | 6%      | \$2,307,313  | \$40,469,445 | 16%     | \$6,585,969  |
| 2015    | \$30,725,437 | 13%     | \$3,857,740  | \$50,571,104 | 12%     | \$6,229,853  |
| 2016    | \$29,567,631 | 19%     | \$5,547,934  | \$50,785,201 | 14%     | \$7,007,664  |
| 2017    | \$27,801,933 | 21%     | \$5,865,354  | \$48,188,374 | 12%     | \$5,759,782  |
| 2018    | \$23,276,203 | 21%     | \$4,958,399  | \$41,986,401 | 20%     | \$8,237,899  |
| 2019    | \$31,920,808 | 25%     | \$7,948,176  | \$47,367,255 | 20%     | \$9,516,125  |
| 2020    | \$31,544,302 | 17%     | \$5,264,280  | \$47,525,729 | 21%     | \$10,182,852 |
| 2021    | \$32,288,558 | 27%     | \$8,798,692  | \$48,930,381 | 23%     | \$11,020,861 |
| 2022    | \$35,048,969 | 43%     | \$14,940,530 | \$56,786,134 | 22%     | \$12,513,501 |
| 2023    | \$37,963,657 | 45%     | \$16,894,595 | \$70,587,627 | 22%     | \$15,796,977 |
| 2024 Q4 | \$45,757,995 | 23%     | \$10,629,746 | \$76,574,493 | 29%     | \$22,549,196 |

### 2024 Goals

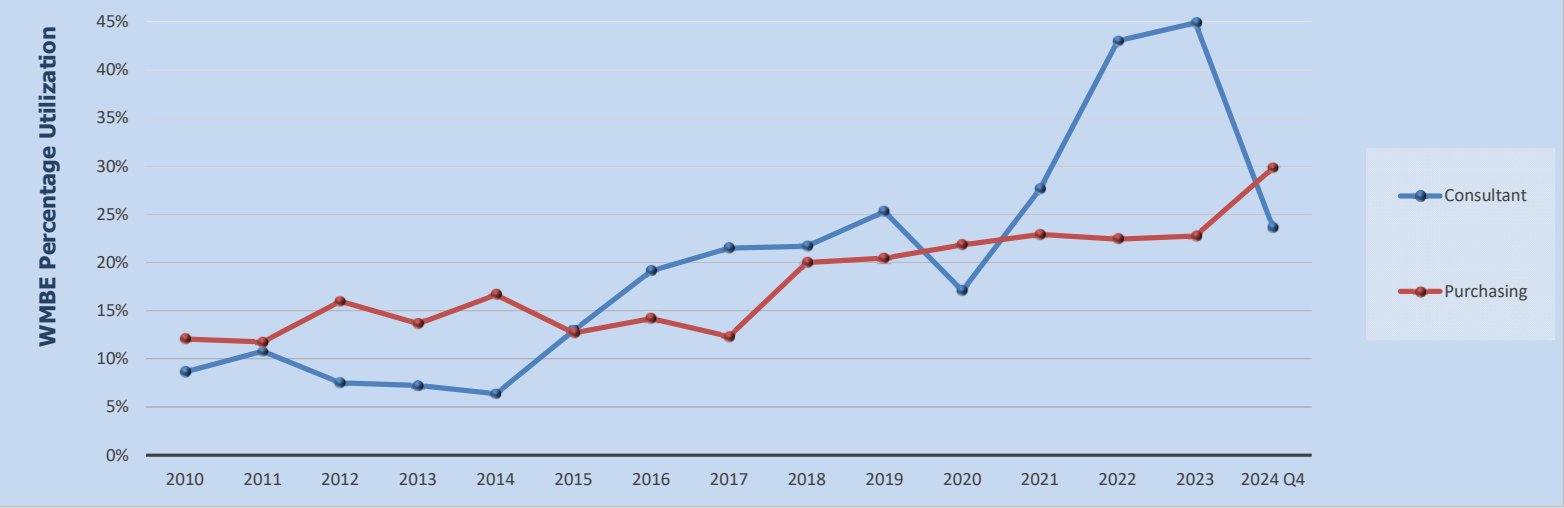
Consultant = 27%

Purchasing = 23%

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2
- Added \$7,493,946 to WMBE spend for sub-consultant WMBE transactions.
- Removed \$149,324 from WMBE consultant spend for non-WMBE sub-consultant transactions on WMBE prime contracts.
- Added \$13,608 to WMBE Purchasing spend and \$31,808 to total Purchasing spend for SmartCat spending.
- Removed \$3,030 from WMBE consultant spend due to non-WMBE payments incorrectly coded as WMBE.

Seattle Public Utilities WMBE Utilization - Consultant and Purchasing



# Office of the Waterfront

## WMBE Utilization - Consultant and Purchasing

| Year    | Consultant   |         |             | Purchasing  |         |           |
|---------|--------------|---------|-------------|-------------|---------|-----------|
|         | Total        | Percent | WMBE        | Total       | Percent | WMBE      |
| 2017    | \$15,151,419 | 0%      | \$49,240    | \$30,021    | 11%     | \$3,187   |
| 2018    | \$12,057,211 | 0%      | \$17,805    | \$50,338    | 33%     | \$16,659  |
| 2019    | \$8,199,015  | 0%      | \$34,754    | \$40,040    | 35%     | \$13,820  |
| 2020    | \$17,462,560 | 0%      | \$60,826    | \$2,254,707 | 1%      | \$22,628  |
| 2021    | \$19,519,895 | 7%      | \$1,290,073 | \$1,636,845 | 1%      | \$15,564  |
| 2022    | \$14,272,467 | 3%      | \$455,180   | \$1,311,267 | 1%      | \$9,796   |
| 2023    | \$15,176,567 | 0%      | \$0         | \$567,961   | 2%      | \$12,939  |
| 2024 Q4 | \$17,439,925 | 0%      | \$38,964    | \$943,873   | 15%     | \$137,201 |

### 2024 Goals

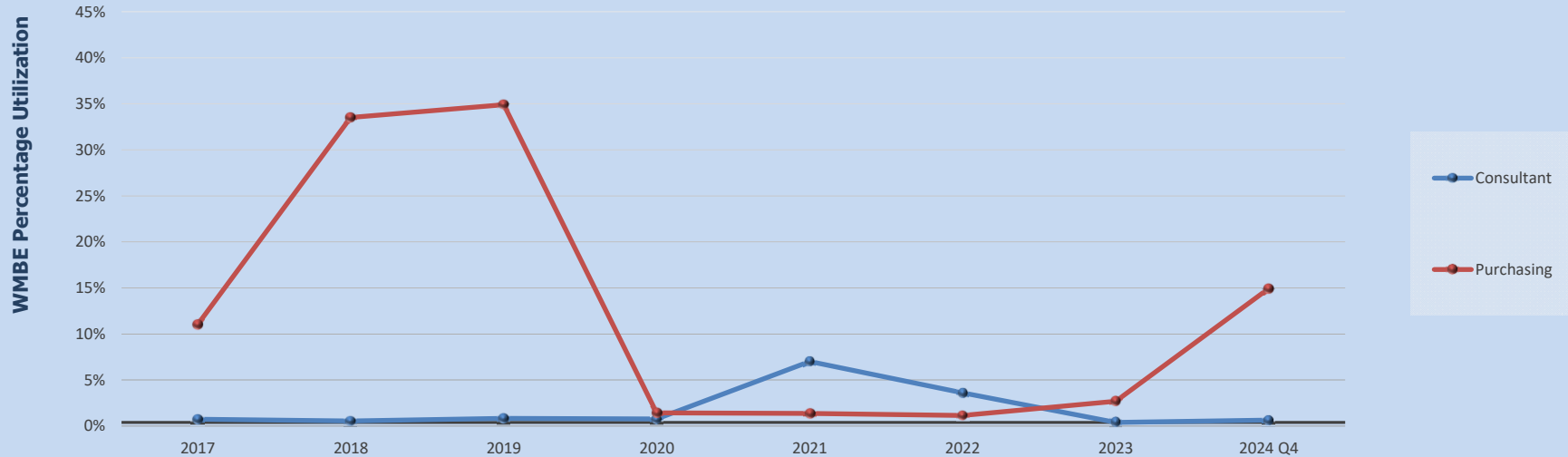
**Consultant = 18%**

**Purchasing = 3%**

#### NOTES:

- 2024 year to date spend through 12/31/2024.
- Produced by PC/FAS
- Source: PeopleSoft 9.2

### Office of the Waterfront WMBE Utilization - Consultant and Purchasing



# All Departments Payment Information by WMBE (Combined)

*City of Seattle WMBE Utilization 2024 Q4*



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: AD0 CITY AUDITORS OFFICE  
Doc Type Group: Consultant

|                      |                          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------------|--------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| CONSULTANT CONTRACTS | \$ <a href="#">42625</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------------|--------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total Consultant. | \$ 42625 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

Doc Type Group: Purchasing

|                |                            |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ <a href="#">9235.67</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |            |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total Purchasing. | \$ 9235.67 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|            |             |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|------------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total AD0. | \$ 51860.67 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|------------|-------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: AR0 OFFICE OF ARTS & CULTURE  
Doc Type Group: Consultant

|                      |                     |             |       |              |       |              |       |              |         |         |       |         |       |               |         |
|----------------------|---------------------|-------------|-------|--------------|-------|--------------|-------|--------------|---------|---------|-------|---------|-------|---------------|---------|
| CONSULTANT CONTRACTS | \$ 677083.149999999 | \$ 6,000.00 | 0.88% | \$ 65,200.00 | 9.59% | \$ 63,278.30 | 9.31% | \$ 0.00      | 0.00%   | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 134,478.30 | 19.79%  |
| CONSULTANT ROSTER    | \$ 40000            | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 40,000.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 40,000.00  | 100.00% |
| Total Consultant.    | \$ 717083.149999999 | \$ 6,000.00 | 0.83% | \$ 65,200.00 | 9.06% | \$ 63,278.30 | 8.79% | \$ 40,000.00 | 5.56%   | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 174,478.30 | 24.25%  |

Doc Type Group: Purchasing

|                              |                     |             |       |              |        |             |       |             |       |         |       |         |       |              |        |
|------------------------------|---------------------|-------------|-------|--------------|--------|-------------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS            | \$ 98639.1700000007 | \$ 0.00     | 0.00% | \$ 10,762.79 | 10.30% | \$ 2,500.00 | 2.39% | \$ 3,895.56 | 3.73% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 17,158.35 | 16.42% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 176521.11        | \$ 1,165.00 | 0.59% | \$ 0.00      | 0.00%  | \$ 0.00     | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 1,165.00  | 0.59%  |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                        |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ <a href="#">220</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |                      |             |       |              |       |              |       |              |       |         |       |         |       |               |        |
|-------------------|----------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 275380.28         | \$ 1,165.00 | 0.39% | \$ 10,762.79 | 3.57% | \$ 2,500.00  | 0.83% | \$ 3,895.56  | 1.29% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 18,323.35  | 6.07%  |
| Total AR0.        | \$ 992463.4300000002 | \$ 7,165.00 | 0.70% | \$ 75,962.79 | 7.44% | \$ 65,778.30 | 6.44% | \$ 43,895.56 | 4.30% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 192,801.65 | 18.88% |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CB0 CITY BUDGET OFFICE  
Doc Type Group: Consultant

|                          |                            |         |       |              |        |              |        |         |       |         |       |         |       |              |        |
|--------------------------|----------------------------|---------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------|-------|--------------|--------|
| CONSULTANT CONTRACTS     | \$ <a href="#">81121.5</a> | \$ 0.00 | 0.00% | \$ 15,000.00 | 18.49% | \$ 20,937.50 | 25.81% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 35,937.50 | 44.30% |
| CONSULTANT ROSTER        | \$ <a href="#">24705.6</a> | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%  | \$ 22,705.60 | 91.90% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 22,705.60 | 91.90% |
| <b>Total Consultant.</b> | \$ 105827.1                | \$ 0.00 | 0.00% | \$ 15,000.00 | 14.17% | \$ 43,643.10 | 41.24% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 58,643.10 | 55.41% |

Doc Type Group: Purchasing

|                          |                             |         |       |              |        |         |       |             |        |         |       |         |       |              |        |
|--------------------------|-----------------------------|---------|-------|--------------|--------|---------|-------|-------------|--------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS        | \$ <a href="#">31002.62</a> | \$ 0.00 | 0.00% | \$ 16,664.57 | 50.62% | \$ 0.00 | 0.00% | \$ 3,585.55 | 10.89% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 20,250.12 | 61.51% |
| DIRECT VOUCHER           | \$ <a href="#">5615.75</a>  | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00     | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%  |
| <b>Total Purchasing.</b> | \$ 36618.37                 | \$ 0.00 | 0.00% | \$ 16,664.57 | 42.65% | \$ 0.00 | 0.00% | \$ 3,585.55 | 9.18%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 20,250.12 | 51.82% |

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92  
Run Date:1/7/2025 13:57 PM

Report ID:Z\_PO\_WMBER09  
Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|            |                      |         |       |              |        |              |        |             |       |         |       |         |       |              |        |
|------------|----------------------|---------|-------|--------------|--------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| Total CB0. | \$ 142445.4699999997 | \$ 0.00 | 0.00% | \$ 31,664.57 | 21.85% | \$ 43,643.10 | 30.12% | \$ 3,585.55 | 2.47% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 78,893.22 | 54.45% |
|------------|----------------------|---------|-------|--------------|--------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|



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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CI0 SEATTLE CONSTR & INSPECT DEPT  
Doc Type Group: Consultant

|                      |                                         |               |       |               |        |               |        |         |       |         |       |              |       |                 |        |
|----------------------|-----------------------------------------|---------------|-------|---------------|--------|---------------|--------|---------|-------|---------|-------|--------------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">371852.01</a>            | \$ 0.00       | 0.00% | \$ 12,000.00  | 3.23%  | \$ 0.00       | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00% | \$ 12,000.00    | 3.23%  |
| CONSULTANT ROSTER    | \$ <a href="#">1.6729018600000008E6</a> | \$ 112,127.80 | 6.70% | \$ 892,709.55 | 53.36% | \$ 526,500.81 | 31.47% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 42,575.00 | 2.54% | \$ 1,573,913.16 | 94.08% |
| Total Consultant.    | \$ 2.0447538700000008E6                 | \$ 112,127.80 | 5.48% | \$ 904,709.55 | 44.25% | \$ 526,500.81 | 25.75% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 42,575.00 | 2.08% | \$ 1,585,913.16 | 77.56% |

Doc Type Group: Purchasing

|                              |                                      |              |       |               |        |              |       |              |       |             |       |         |       |               |        |
|------------------------------|--------------------------------------|--------------|-------|---------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| BLANKET CONTRACTS            | \$ <a href="#">964026.3000000011</a> | \$ 65,652.91 | 6.26% | \$ 341,088.85 | 32.52% | \$ 31,406.64 | 2.99% | \$ 45,601.09 | 4.35% | \$ 6,781.30 | 0.65% | \$ 0.00 | 0.00% | \$ 490,530.79 | 46.77% |
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">88243</a>             | \$ 0.00      | 0.00% | \$ 0.00       | 0.00%  | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                         |         |       |              |        |             |       |         |       |         |       |         |       |              |        |
|----------------|-------------------------|---------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|
| DIRECT VOUCHER | \$ 75044.41999999999998 | \$ 0.00 | 0.00% | \$ 11,559.78 | 14.15% | \$ 5,298.00 | 6.48% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,857.78 | 20.63% |
|----------------|-------------------------|---------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|

|                   |                         |              |       |               |        |              |       |              |       |             |       |         |       |               |        |
|-------------------|-------------------------|--------------|-------|---------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 1.1273137200000016E6 | \$ 65,652.91 | 5.35% | \$ 352,648.63 | 28.72% | \$ 36,704.64 | 2.99% | \$ 45,601.09 | 3.71% | \$ 6,781.30 | 0.55% | \$ 0.00 | 0.00% | \$ 507,388.57 | 41.32% |
|-------------------|-------------------------|--------------|-------|---------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

|            |                         |               |       |                 |        |               |        |              |       |             |       |              |       |                 |        |
|------------|-------------------------|---------------|-------|-----------------|--------|---------------|--------|--------------|-------|-------------|-------|--------------|-------|-----------------|--------|
| Total CIO. | \$ 3.1720675900000008E6 | \$ 177,780.71 | 5.43% | \$ 1,257,358.18 | 38.42% | \$ 563,205.45 | 17.21% | \$ 45,601.09 | 1.39% | \$ 6,781.30 | 0.21% | \$ 42,575.00 | 1.30% | \$ 2,093,301.73 | 63.96% |
|------------|-------------------------|---------------|-------|-----------------|--------|---------------|--------|--------------|-------|-------------|-------|--------------|-------|-----------------|--------|



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|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CL0 SEATTLE CITY LIGHT  
Doc Type Group: Consultant

|                      |                        |               |       |                 |       |                 |        |               |       |               |       |              |       |                  |        |
|----------------------|------------------------|---------------|-------|-----------------|-------|-----------------|--------|---------------|-------|---------------|-------|--------------|-------|------------------|--------|
| CONSULTANT CONTRACTS | \$ 5.292811713000003E7 | \$ 432,513.93 | 0.82% | \$ 5,189,262.36 | 9.79% | \$ 4,587,909.11 | 8.66%  | \$ 126,564.11 | 0.24% | \$ 572,160.66 | 1.08% | \$ 50,455.12 | 0.10% | \$ 10,958,865.29 | 20.69% |
| CONSULTANT ROSTER    | \$ 1.620067740000002E6 | \$ 128,015.00 | 7.89% | \$ 60,351.00    | 3.72% | \$ 436,275.75   | 26.87% | \$ 73,017.23  | 4.50% | \$ 0.00       | 0.00% | \$ 0.00      | 0.00% | \$ 697,658.98    | 42.97% |
| Total Consultant.    | \$ 5.454818487000003E7 | \$ 560,528.93 | 1.03% | \$ 5,249,613.36 | 9.61% | \$ 5,024,184.86 | 9.20%  | \$ 199,581.34 | 0.37% | \$ 572,160.66 | 1.05% | \$ 50,455.12 | 0.09% | \$ 11,656,524.27 | 21.35% |

Doc Type Group: Purchasing

|                              |                         |                 |       |                 |       |                  |       |               |       |                 |       |                 |       |                  |        |
|------------------------------|-------------------------|-----------------|-------|-----------------|-------|------------------|-------|---------------|-------|-----------------|-------|-----------------|-------|------------------|--------|
| BLANKET CONTRACTS            | \$ 1.2756905799000801E8 | \$ 2,004,582.15 | 1.46% | \$ 3,687,442.00 | 2.69% | \$ 13,007,696.01 | 9.48% | \$ 895,639.52 | 0.65% | \$ 6,005,266.03 | 4.38% | \$ 1,672,209.66 | 1.22% | \$ 27,272,835.37 | 19.87% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 5.914019380000001E6  | \$ 0.00         | 0.00% | \$ 55,996.13    | 0.86% | \$ 452,406.00    | 6.96% | \$ 87,418.18  | 1.35% | \$ 0.00         | 0.00% | \$ 0.00         | 0.00% | \$ 595,820.31    | 9.17%  |



Payment Information by WMBE (Combined)  
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2024-01-01 Thru 2024-12-31

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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                         |              |       |              |       |               |       |             |       |         |       |              |       |               |       |
|----------------|-------------------------|--------------|-------|--------------|-------|---------------|-------|-------------|-------|---------|-------|--------------|-------|---------------|-------|
| DIRECT VOUCHER | \$ 2.4506079999999967E6 | \$ 12,506.70 | 0.46% | \$ 56,519.52 | 2.10% | \$ 162,188.70 | 6.03% | \$ 5,669.00 | 0.21% | \$ 0.00 | 0.00% | \$ 20,226.00 | 0.75% | \$ 257,109.92 | 9.56% |
|----------------|-------------------------|--------------|-------|--------------|-------|---------------|-------|-------------|-------|---------|-------|--------------|-------|---------------|-------|

|                |                        |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| PURCHASE ORDER | \$ 1.129885733000006E7 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |                         |                 |       |                 |       |                  |       |               |       |                 |       |                 |       |                  |        |
|-------------------|-------------------------|-----------------|-------|-----------------|-------|------------------|-------|---------------|-------|-----------------|-------|-----------------|-------|------------------|--------|
| Total Purchasing. | \$ 1.4723254269997185E8 | \$ 2,017,088.85 | 1.27% | \$ 3,799,957.65 | 2.39% | \$ 13,622,290.71 | 8.57% | \$ 988,726.70 | 0.62% | \$ 6,005,266.03 | 3.78% | \$ 1,692,435.66 | 1.07% | \$ 28,125,765.60 | 17.70% |
|-------------------|-------------------------|-----------------|-------|-----------------|-------|------------------|-------|---------------|-------|-----------------|-------|-----------------|-------|------------------|--------|

|            |                         |                 |       |                 |       |                  |       |                 |       |                 |       |                 |       |                  |        |
|------------|-------------------------|-----------------|-------|-----------------|-------|------------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|------------------|--------|
| Total CL0. | \$ 2.0178072756997132E8 | \$ 2,577,617.78 | 1.21% | \$ 9,049,571.01 | 4.24% | \$ 18,646,475.57 | 8.73% | \$ 1,188,308.04 | 0.56% | \$ 6,577,426.69 | 3.08% | \$ 1,742,890.78 | 0.82% | \$ 39,782,289.87 | 18.63% |
|------------|-------------------------|-----------------|-------|-----------------|-------|------------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|------------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CP0 COMMUNITY POLICE COMMISSION  
Doc Type Group: Consultant

|                          |                          |         |       |         |       |              |        |             |       |         |       |         |       |              |         |
|--------------------------|--------------------------|---------|-------|---------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|---------|
| CONSULTANT CONTRACTS     | \$ <a href="#">20278</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%  | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%   |
| CONSULTANT ROSTER        | \$ <a href="#">48196</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 43,396.00 | 90.04% | \$ 4,800.00 | 9.96% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 48,196.00 | 100.00% |
| <b>Total Consultant.</b> | \$ 68474                 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 43,396.00 | 63.38% | \$ 4,800.00 | 7.01% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 48,196.00 | 70.39%  |

Doc Type Group: Purchasing

|                          |                                      |           |       |         |       |         |       |             |        |         |       |         |       |             |        |
|--------------------------|--------------------------------------|-----------|-------|---------|-------|---------|-------|-------------|--------|---------|-------|---------|-------|-------------|--------|
| BLANKET CONTRACTS        | \$ <a href="#">5487.419999999999</a> | \$ 450.00 | 7.45% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 350.67   | 5.80%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 800.67   | 13.25% |
| DIRECT VOUCHER           | \$ <a href="#">4456.54</a>           | \$ 0.00   | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,722.00 | 76.87% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,722.00 | 76.87% |
| <b>Total Purchasing.</b> | \$ 9943.96                           | \$ 450.00 | 4.13% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 4,072.67 | 37.41% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 4,522.67 | 41.55% |

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|            |                   |           |       |         |       |              |        |             |        |         |       |         |       |              |        |
|------------|-------------------|-----------|-------|---------|-------|--------------|--------|-------------|--------|---------|-------|---------|-------|--------------|--------|
| Total CP0. | \$ 78417.95999999 | \$ 450.00 | 0.57% | \$ 0.00 | 0.00% | \$ 43,396.00 | 54.68% | \$ 8,872.67 | 11.18% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 52,718.67 | 66.43% |
|------------|-------------------|-----------|-------|---------|-------|--------------|--------|-------------|--------|---------|-------|---------|-------|--------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CR0 CIVIL RIGHTS OFFICE  
Doc Type Group: Consultant

|                      |                         |              |       |         |       |         |       |              |       |         |       |         |       |              |       |
|----------------------|-------------------------|--------------|-------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|
| CONSULTANT CONTRACTS | \$ 1.2286632999999996E6 | \$ 25,000.00 | 2.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 14,859.65 | 1.21% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 39,859.65 | 3.24% |
|----------------------|-------------------------|--------------|-------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|

|                   |                         |              |       |         |       |         |       |              |       |         |       |         |       |              |       |
|-------------------|-------------------------|--------------|-------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|
| Total Consultant. | \$ 1.2286632999999996E6 | \$ 25,000.00 | 2.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 14,859.65 | 1.21% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 39,859.65 | 3.24% |
|-------------------|-------------------------|--------------|-------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|

Doc Type Group: Purchasing

|                   |             |         |       |             |        |             |       |             |       |         |       |         |       |              |        |
|-------------------|-------------|---------|-------|-------------|--------|-------------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS | \$ 38433.46 | \$ 0.00 | 0.00% | \$ 6,805.04 | 16.53% | \$ 1,728.58 | 4.20% | \$ 2,407.74 | 5.85% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 10,941.36 | 26.57% |
|-------------------|-------------|---------|-------|-------------|--------|-------------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|

|                |             |           |       |             |       |             |        |             |        |         |       |         |       |              |        |
|----------------|-------------|-----------|-------|-------------|-------|-------------|--------|-------------|--------|---------|-------|---------|-------|--------------|--------|
| DIRECT VOUCHER | \$ 51982.74 | \$ 400.00 | 0.74% | \$ 2,080.00 | 3.83% | \$ 8,433.24 | 15.53% | \$ 6,035.65 | 11.12% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,948.89 | 31.22% |
|----------------|-------------|-----------|-------|-------------|-------|-------------|--------|-------------|--------|---------|-------|---------|-------|--------------|--------|

|                   |            |           |       |             |       |              |        |             |       |         |       |         |       |              |        |
|-------------------|------------|-----------|-------|-------------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| Total Purchasing. | \$ 90416.2 | \$ 400.00 | 0.42% | \$ 8,885.04 | 9.31% | \$ 10,161.82 | 10.64% | \$ 8,443.39 | 8.84% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 27,890.25 | 29.21% |
|-------------------|------------|-----------|-------|-------------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|

|            |                |              |       |             |       |              |       |              |       |         |       |         |       |              |       |
|------------|----------------|--------------|-------|-------------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|
| Total CR0. | \$ 1.3190795E6 | \$ 25,400.00 | 1.92% | \$ 8,885.04 | 0.67% | \$ 10,161.82 | 0.77% | \$ 23,303.04 | 1.76% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 67,749.90 | 5.12% |
|------------|----------------|--------------|-------|-------------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|--------------|-------|



Payment Information by WMBE (Combined)  
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2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: CS0 COMMUNITY ASSIT RESP & ENGAGE  
Doc Type Group: Consultant

|                      |                             |         |       |         |       |              |         |         |       |         |       |         |       |              |         |
|----------------------|-----------------------------|---------|-------|---------|-------|--------------|---------|---------|-------|---------|-------|---------|-------|--------------|---------|
| CONSULTANT CONTRACTS | \$ <a href="#">13205.04</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,380.00  | 18.02%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,380.00  | 18.02%  |
| CONSULTANT ROSTER    | \$ <a href="#">93750</a>    | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 93,750.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 93,750.00 | 100.00% |
| Total Consultant.    | \$ 106955.040000000001      | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 96,130.00 | 89.88%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 96,130.00 | 89.88%  |

Doc Type Group: Purchasing

|                              |                              |             |       |              |       |             |       |              |       |         |       |         |       |              |        |
|------------------------------|------------------------------|-------------|-------|--------------|-------|-------------|-------|--------------|-------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS            | \$ <a href="#">281135.25</a> | \$ 4,643.89 | 1.51% | \$ 14,405.32 | 4.67% | \$ 6,475.91 | 2.10% | \$ 20,339.80 | 6.59% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 45,864.92 | 14.87% |
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">52490.75</a>  | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00%  |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                             |         |       |         |       |             |       |          |       |         |       |         |       |             |       |
|----------------|-----------------------------|---------|-------|---------|-------|-------------|-------|----------|-------|---------|-------|---------|-------|-------------|-------|
| DIRECT VOUCHER | \$ <a href="#">57652.69</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 4,120.50 | 6.73% | \$ 34.25 | 0.06% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 4,154.75 | 6.78% |
|----------------|-----------------------------|---------|-------|---------|-------|-------------|-------|----------|-------|---------|-------|---------|-------|-------------|-------|

|                   |                      |             |       |              |       |              |       |              |       |         |       |         |       |              |        |
|-------------------|----------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|--------------|--------|
| Total Purchasing. | \$ 391278.6900000002 | \$ 4,643.89 | 1.09% | \$ 14,405.32 | 3.38% | \$ 10,596.41 | 2.49% | \$ 20,374.05 | 4.78% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 50,019.67 | 11.74% |
|-------------------|----------------------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|--------------|--------|

|            |                       |             |       |              |       |               |        |              |       |         |       |         |       |               |        |
|------------|-----------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| Total CS0. | \$ 498233.73000000016 | \$ 4,643.89 | 0.87% | \$ 14,405.32 | 2.70% | \$ 106,726.41 | 20.02% | \$ 20,374.05 | 3.82% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 146,149.67 | 27.42% |
|------------|-----------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: DN0 NEIGHBORHOODS DEPARTMENT  
Doc Type Group: Consultant

|                      |                              |               |        |              |        |              |        |              |       |         |       |         |       |               |        |
|----------------------|------------------------------|---------------|--------|--------------|--------|--------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">423873.29</a> | \$ 103,637.50 | 24.45% | \$ 57,063.76 | 13.46% | \$ 88,250.00 | 20.82% | \$ 20,475.00 | 4.83% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 269,426.26 | 63.56% |
|----------------------|------------------------------|---------------|--------|--------------|--------|--------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|

|                   |              |               |        |              |        |              |        |              |       |         |       |         |       |               |        |
|-------------------|--------------|---------------|--------|--------------|--------|--------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 423873.29 | \$ 103,637.50 | 24.45% | \$ 57,063.76 | 13.46% | \$ 88,250.00 | 20.82% | \$ 20,475.00 | 4.83% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 269,426.26 | 63.56% |
|-------------------|--------------|---------------|--------|--------------|--------|--------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                                        |             |       |              |        |         |       |             |       |         |       |         |       |              |        |
|-------------------|----------------------------------------|-------------|-------|--------------|--------|---------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">53504.0699999999985</a> | \$ 3,881.03 | 6.63% | \$ 19,060.16 | 32.54% | \$ 0.00 | 0.00% | \$ 3,409.40 | 5.82% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 26,350.59 | 44.99% |
|-------------------|----------------------------------------|-------------|-------|--------------|--------|---------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|

|                               |                             |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------------------|-----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DEPARTMENT AL PURCHASE ORDERS | \$ <a href="#">20372.11</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------------------|-----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                |                                       |              |        |              |        |              |       |              |       |             |       |         |       |               |        |
|----------------|---------------------------------------|--------------|--------|--------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| DIRECT VOUCHER | \$ <a href="#">347780.97999999998</a> | \$ 35,463.08 | 10.00% | \$ 55,956.47 | 15.78% | \$ 22,782.02 | 6.42% | \$ 23,027.78 | 6.49% | \$ 8,869.78 | 2.50% | \$ 0.00 | 0.00% | \$ 146,099.13 | 41.19% |
|----------------|---------------------------------------|--------------|--------|--------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

|                   |                  |              |       |              |        |              |       |              |       |             |       |         |       |               |        |
|-------------------|------------------|--------------|-------|--------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 421657.159999 | \$ 39,344.11 | 9.01% | \$ 75,016.63 | 17.17% | \$ 22,782.02 | 5.21% | \$ 26,437.18 | 6.05% | \$ 8,869.78 | 2.03% | \$ 0.00 | 0.00% | \$ 172,449.72 | 39.47% |
|-------------------|------------------|--------------|-------|--------------|--------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92  
Run Date:1/7/2025 13:57 PM

Report ID:Z\_PO\_WMBER09  
Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount       | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic     | % Spent | Native<br>American | % Spent | Other WMBE | % Spent | Total WMBE<br>Spent | % Spent |
|------------|-----------------------------|---------------------|---------|---------------|---------|----------------|---------|--------------|---------|--------------------|---------|------------|---------|---------------------|---------|
|            | 9999                        |                     |         |               |         |                |         |              |         |                    |         |            |         |                     |         |
| Total DNO. | \$<br>845530.449999<br>9997 | \$ 142,981.61       | 16.61%  | \$ 132,080.39 | 15.34%  | \$ 111,032.02  | 12.90%  | \$ 46,912.18 | 5.45%   | \$ 8,869.78        | 1.03%   | \$ 0.00    | 0.00%   | \$ 441,875.98       | 51.34%  |



Payment Information by WMBE (Combined)  
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Database: SEFP92  
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Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: ED0 OED & SPECIAL EVENTS OFFICE  
Doc Type Group: Consultant

|                      |                        |               |       |               |       |               |       |               |       |              |       |               |       |                 |        |
|----------------------|------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ 9.591832199999996E6 | \$ 503,147.77 | 5.25% | \$ 422,068.62 | 4.40% | \$ 580,184.17 | 6.05% | \$ 294,153.88 | 3.07% | \$ 20,047.50 | 0.21% | \$ 232,925.42 | 2.43% | \$ 2,052,527.36 | 21.40% |
|----------------------|------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|

|                   |                         |              |       |              |       |             |       |              |       |         |       |              |       |               |        |
|-------------------|-------------------------|--------------|-------|--------------|-------|-------------|-------|--------------|-------|---------|-------|--------------|-------|---------------|--------|
| CONSULTANT ROSTER | \$ 1.0940054600000002E6 | \$ 75,000.00 | 6.86% | \$ 90,328.50 | 8.26% | \$ 3,500.00 | 0.32% | \$ 95,805.72 | 8.76% | \$ 0.00 | 0.00% | \$ 53,600.00 | 4.90% | \$ 318,234.22 | 29.09% |
|-------------------|-------------------------|--------------|-------|--------------|-------|-------------|-------|--------------|-------|---------|-------|--------------|-------|---------------|--------|

|                   |                        |               |       |               |       |               |       |               |       |              |       |               |       |                 |        |
|-------------------|------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|
| Total Consultant. | \$ 1.068583765999996E7 | \$ 578,147.77 | 5.41% | \$ 512,397.12 | 4.80% | \$ 583,684.17 | 5.46% | \$ 389,959.60 | 3.65% | \$ 20,047.50 | 0.19% | \$ 286,525.42 | 2.68% | \$ 2,370,761.58 | 22.19% |
|-------------------|------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|

Doc Type Group: Purchasing

|                |              |              |       |              |       |              |       |             |       |         |       |         |       |               |        |
|----------------|--------------|--------------|-------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|
| DIRECT VOUCHER | \$ 797708.47 | \$ 21,008.75 | 2.61% | \$ 40,926.76 | 5.08% | \$ 34,332.50 | 4.26% | \$ 4,795.83 | 0.59% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 101,063.84 | 12.54% |
|----------------|--------------|--------------|-------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|

|                   |              |              |       |              |       |              |       |             |       |         |       |         |       |               |        |
|-------------------|--------------|--------------|-------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 797708.47 | \$ 21,008.75 | 2.61% | \$ 40,926.76 | 5.08% | \$ 34,332.50 | 4.26% | \$ 4,795.83 | 0.59% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 101,063.84 | 12.54% |
|-------------------|--------------|--------------|-------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|

|            |                  |               |       |               |       |               |       |               |       |              |       |               |       |                 |        |
|------------|------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|
| Total ED0. | \$ 1.148354613E7 | \$ 599,156.52 | 5.21% | \$ 553,323.88 | 4.81% | \$ 618,016.67 | 5.38% | \$ 394,755.43 | 3.44% | \$ 20,047.50 | 0.17% | \$ 286,525.42 | 2.49% | \$ 2,471,825.42 | 21.51% |
|------------|------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: EE0 DEPT OF EDUC & EARLY LEARNING  
Doc Type Group: Consultant

|                      |                         |               |        |              |       |               |        |              |       |         |       |         |       |               |         |
|----------------------|-------------------------|---------------|--------|--------------|-------|---------------|--------|--------------|-------|---------|-------|---------|-------|---------------|---------|
| CONSULTANT CONTRACTS | \$ 681118.7200000001    | \$ 24,405.40  | 3.58%  | \$ 13,354.62 | 1.96% | \$ 124,225.00 | 18.24% | \$ 31,262.50 | 4.59% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 193,247.52 | 28.37%  |
| CONSULTANT ROSTER    | \$ 361550.95            | \$ 177,736.50 | 49.16% | \$ 5,750.00  | 1.59% | \$ 161,564.45 | 44.69% | \$ 16,500.00 | 4.56% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 361,550.95 | 100.00% |
| Total Consultant.    | \$ 1.0426696699999999E6 | \$ 202,141.90 | 19.39% | \$ 19,104.62 | 1.83% | \$ 285,789.45 | 27.41% | \$ 47,762.50 | 4.58% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 554,798.47 | 53.21%  |

Doc Type Group: Purchasing

|                   |                         |               |        |              |        |               |        |              |        |         |       |              |       |                 |        |
|-------------------|-------------------------|---------------|--------|--------------|--------|---------------|--------|--------------|--------|---------|-------|--------------|-------|-----------------|--------|
| BLANKET CONTRACTS | \$ 19317.259999999999   | \$ 2,518.92   | 12.33% | \$ 4,318.49  | 21.15% | \$ 507.00     | 2.48%  | \$ 4,554.74  | 22.30% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00% | \$ 11,899.15    | 58.26% |
| DIRECT VOUCHER    | \$ 1.3049148100000003E6 | \$ 750,815.99 | 57.54% | \$ 67,664.85 | 5.19%  | \$ 218,751.20 | 16.76% | \$ 52,534.95 | 4.03%  | \$ 0.00 | 0.00% | \$ 83,795.05 | 6.42% | \$ 1,173,562.04 | 89.93% |
| Total Purchasing. | \$ 1.32423207000        | \$ 753,334.91 | 56.84% | \$ 71,983.34 | 5.43%  | \$ 219,258.20 | 16.54% | \$ 57,089.69 | 4.31%  | \$ 0.00 | 0.00% | \$ 83,795.05 | 6.32% | \$ 1,185,461.19 | 89.44% |



Payment Information by WMBE (Combined)  
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Report ID: Z\_PO\_WMBER09

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise Amount | African American | % Spent | Asian        | % Spent | White Women   | % Spent | Hispanic      | % Spent | Native American | % Spent | Other WMBE   | % Spent | Total WMBE Spent | % Spent |
|------------|--------------------|------------------|---------|--------------|---------|---------------|---------|---------------|---------|-----------------|---------|--------------|---------|------------------|---------|
|            | 00008E6            |                  |         |              |         |               |         |               |         |                 |         |              |         |                  |         |
| Total EE0. | \$ 2.36690174E6    | \$ 955,476.81    | 40.35%  | \$ 91,087.96 | 3.85%   | \$ 505,047.65 | 21.33%  | \$ 104,852.19 | 4.43%   | \$ 0.00         | 0.00%   | \$ 83,795.05 | 3.54%   | \$ 1,740,259.66  | 73.49%  |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: EMO OFFICE OF THE EMPLOYEE OMBUD  
Doc Type Group: Purchasing

|                   |                        |         |       |          |       |         |       |         |       |         |       |         |       |          |       |
|-------------------|------------------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| BLANKET CONTRACTS | \$ 2026.10999999999997 | \$ 0.00 | 0.00% | \$ 57.00 | 2.55% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 57.00 | 2.55% |
|-------------------|------------------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|

|                              |          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|------------------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DEPARTMENTAL PURCHASE ORDERS | \$ 17017 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|------------------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                |         |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ 0.97 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |             |         |       |          |       |         |       |         |       |         |       |         |       |          |       |
|-------------------|-------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| Total Purchasing. | \$ 19044.08 | \$ 0.00 | 0.00% | \$ 57.00 | 0.30% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 57.00 | 0.30% |
|-------------------|-------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|

|            |             |         |       |          |       |         |       |         |       |         |       |         |       |          |       |
|------------|-------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| Total EMO. | \$ 19044.08 | \$ 0.00 | 0.00% | \$ 57.00 | 0.30% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 57.00 | 0.30% |
|------------|-------------|---------|-------|----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: EP0 EMERGENCY MANAGEMENT OFFICE  
Doc Type Group: Consultant

|                      |                              |         |       |         |       |               |        |         |       |         |       |         |       |               |        |
|----------------------|------------------------------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">111904.97</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 106,917.47 | 95.54% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 106,917.47 | 95.54% |
| CONSULTANT ROSTER    | \$ <a href="#">5985</a>      | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  |
| Total Consultant.    | \$ 117889.97                 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 106,917.47 | 90.69% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 106,917.47 | 90.69% |

Doc Type Group: Purchasing

|                   |                                      |             |       |             |       |         |       |               |        |         |       |         |       |               |        |
|-------------------|--------------------------------------|-------------|-------|-------------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">192889.04</a>         | \$ 1,827.55 | 0.87% | \$ 1,196.92 | 0.57% | \$ 0.00 | 0.00% | \$ 154,004.09 | 72.89% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 157,028.56 | 74.32% |
| DIRECT VOUCHER    | \$ <a href="#">5609.919999999999</a> | \$ 0.00     | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  |
| Total Purchasing. | \$ 198498.95999999996                | \$ 1,827.55 | 0.84% | \$ 1,196.92 | 0.55% | \$ 0.00 | 0.00% | \$ 154,004.09 | 70.87% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 157,028.56 | 72.26% |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise Amount  | African American | % Spent | Asian       | % Spent | White Women   | % Spent | Hispanic      | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|------------|---------------------|------------------|---------|-------------|---------|---------------|---------|---------------|---------|-----------------|---------|------------|---------|------------------|---------|
|            |                     |                  |         |             |         |               |         |               |         |                 |         |            |         |                  |         |
| Total EP0. | \$ 316388.929999998 | \$ 1,827.55      | 0.55%   | \$ 1,196.92 | 0.36%   | \$ 106,917.47 | 31.90%  | \$ 154,004.09 | 45.94%  | \$ 0.00         | 0.00%   | \$ 0.00    | 0.00%   | \$ 263,946.03    | 78.74%  |

Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: ER0 ECON & REVENUE FORECASTS DEPT  
Doc Type Group: Purchasing

|                   |                        |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER    | \$ <a href="#">424</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
| Total Purchasing. | \$ 424                 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
| Total ER0.        | \$ 424                 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: ET0 ETHICS & ELECTIONS COMMISSION  
Doc Type Group:      Consultant

|                      |                          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------------|--------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| CONSULTANT CONTRACTS | \$ <a href="#">25000</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------------|--------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total Consultant. | \$ 25000 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

Doc Type Group:      Purchasing

|                   |                             |         |       |         |       |         |       |           |       |               |        |         |       |               |        |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">315095.8</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 213.63 | 0.06% | \$ 283,907.74 | 82.37% | \$ 0.00 | 0.00% | \$ 284,121.37 | 82.44% |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|

|                |                           |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ <a href="#">6330.8</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |             |         |       |         |       |         |       |           |       |               |        |         |       |               |        |
|-------------------|-------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 321426.6 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 213.63 | 0.06% | \$ 283,907.74 | 80.89% | \$ 0.00 | 0.00% | \$ 284,121.37 | 80.95% |
|-------------------|-------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|

|            |             |         |       |         |       |         |       |           |       |               |        |         |       |               |        |
|------------|-------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|
| Total ET0. | \$ 346426.6 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 213.63 | 0.06% | \$ 283,907.74 | 75.51% | \$ 0.00 | 0.00% | \$ 284,121.37 | 75.57% |
|------------|-------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------------|--------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92  
Run Date: 1/7/2025 13:57 PM

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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: FAS FINANCE & ADMINSTRATIVE SERVICES  
Doc Type Group: Consultant

|                      |                                  |               |       |               |       |                 |       |              |       |              |       |         |       |                 |        |
|----------------------|----------------------------------|---------------|-------|---------------|-------|-----------------|-------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">2.177555119E7</a> | \$ 417,242.19 | 1.92% | \$ 679,851.13 | 3.12% | \$ 1,762,625.48 | 8.09% | \$ 54,718.41 | 0.25% | \$ 31,090.38 | 0.14% | \$ 0.00 | 0.00% | \$ 2,945,527.59 | 13.53% |
|----------------------|----------------------------------|---------------|-------|---------------|-------|-----------------|-------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|

|                   |                                        |              |       |               |        |                 |        |               |        |         |       |         |       |                 |        |
|-------------------|----------------------------------------|--------------|-------|---------------|--------|-----------------|--------|---------------|--------|---------|-------|---------|-------|-----------------|--------|
| CONSULTANT ROSTER | \$ <a href="#">5.232437749999999E6</a> | \$ 83,445.00 | 1.59% | \$ 951,675.50 | 18.19% | \$ 1,891,293.61 | 36.15% | \$ 843,233.61 | 16.12% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,769,647.72 | 72.04% |
|-------------------|----------------------------------------|--------------|-------|---------------|--------|-----------------|--------|---------------|--------|---------|-------|---------|-------|-----------------|--------|

|                   |                        |               |       |                 |       |                 |        |               |       |              |       |         |       |                 |        |
|-------------------|------------------------|---------------|-------|-----------------|-------|-----------------|--------|---------------|-------|--------------|-------|---------|-------|-----------------|--------|
| Total Consultant. | \$ 2.700798893999999E7 | \$ 500,687.19 | 1.85% | \$ 1,631,526.63 | 6.04% | \$ 3,653,919.09 | 13.53% | \$ 897,952.02 | 3.32% | \$ 31,090.38 | 0.12% | \$ 0.00 | 0.00% | \$ 6,715,175.31 | 24.86% |
|-------------------|------------------------|---------------|-------|-----------------|-------|-----------------|--------|---------------|-------|--------------|-------|---------|-------|-----------------|--------|

Doc Type Group: Purchasing

|                   |                                        |                 |       |                 |       |                 |       |                 |       |                 |       |              |       |                  |        |
|-------------------|----------------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|------------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">8.007813787999999E7</a> | \$ 1,281,154.55 | 1.50% | \$ 6,020,877.99 | 7.07% | \$ 4,742,359.58 | 5.57% | \$ 2,369,309.09 | 2.78% | \$ 6,920,978.65 | 8.13% | \$ 18,081.70 | 0.02% | \$ 21,352,761.56 | 25.08% |
|-------------------|----------------------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|------------------|--------|

|                              |                                         |         |       |         |       |              |       |         |       |         |       |         |       |              |       |
|------------------------------|-----------------------------------------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">2.3566226800000006E6</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 85,625.99 | 3.39% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 85,625.99 | 3.39% |
|------------------------------|-----------------------------------------|---------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                                            |              |       |              |       |               |       |              |       |             |       |         |       |               |        |
|----------------|--------------------------------------------|--------------|-------|--------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| DIRECT VOUCHER | \$<br><a href="#">2.7364740800000033E6</a> | \$ 32,461.00 | 1.08% | \$ 38,813.45 | 1.30% | \$ 237,471.80 | 7.93% | \$ 35,507.09 | 1.19% | \$ 8,889.05 | 0.30% | \$ 0.00 | 0.00% | \$ 353,142.39 | 11.79% |
|----------------|--------------------------------------------|--------------|-------|--------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

|                |                                           |         |       |         |       |               |        |         |       |         |       |         |       |               |        |
|----------------|-------------------------------------------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| PURCHASE ORDER | \$<br><a href="#">2.458020219999997E6</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 368,171.00 | 13.53% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 368,171.00 | 13.53% |
|----------------|-------------------------------------------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                          |                          |                 |       |                 |       |                 |       |                 |       |                 |       |              |       |                     |        |
|--------------------------|--------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|---------------------|--------|
| <b>Total Purchasing.</b> | \$<br>8.76292548600008E7 | \$ 1,313,615.55 | 1.41% | \$ 6,059,691.44 | 6.49% | \$ 5,433,628.37 | 5.82% | \$ 2,404,816.18 | 2.57% | \$ 6,929,867.70 | 7.42% | \$ 18,081.70 | 0.02% | \$<br>22,159,700.94 | 23.73% |
|--------------------------|--------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|---------------------|--------|

|                   |                            |                 |       |                 |       |                 |       |                 |       |                 |       |              |       |                     |        |
|-------------------|----------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|---------------------|--------|
| <b>Total FAS.</b> | \$<br>1.1463724380000067E8 | \$ 1,814,302.74 | 1.51% | \$ 7,691,218.07 | 6.39% | \$ 9,087,547.46 | 7.55% | \$ 3,302,768.20 | 2.74% | \$ 6,960,958.08 | 5.78% | \$ 18,081.70 | 0.02% | \$<br>28,874,876.25 | 23.98% |
|-------------------|----------------------------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|--------------|-------|---------------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: FD0 SEATTLE FIRE DEPARTMENT  
Doc Type Group: Consultant

|                      |                        |         |       |               |        |         |       |         |       |         |       |         |       |               |        |
|----------------------|------------------------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ 1.887284060000001E6 | \$ 0.00 | 0.00% | \$ 728,182.68 | 38.58% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 728,182.68 | 38.58% |
|----------------------|------------------------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                        |         |       |               |        |         |       |         |       |         |       |         |       |               |        |
|-------------------|------------------------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 1.887284060000001E6 | \$ 0.00 | 0.00% | \$ 728,182.68 | 38.58% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 728,182.68 | 38.58% |
|-------------------|------------------------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                       |              |       |              |       |               |        |              |       |              |       |         |       |                 |        |
|-------------------|-----------------------|--------------|-------|--------------|-------|---------------|--------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|
| BLANKET CONTRACTS | \$ 4.32804119000002E6 | \$ 31,191.50 | 0.65% | \$ 98,999.25 | 2.07% | \$ 940,100.95 | 19.64% | \$ 98,319.76 | 2.05% | \$ 10,901.65 | 0.23% | \$ 0.00 | 0.00% | \$ 1,179,513.11 | 24.64% |
|-------------------|-----------------------|--------------|-------|--------------|-------|---------------|--------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|

|                              |              |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|------------------------------|--------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DEPARTMENTAL PURCHASE ORDERS | \$ 281315.57 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|------------------------------|--------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                |                       |              |       |             |       |              |       |           |       |         |       |         |       |              |       |
|----------------|-----------------------|--------------|-------|-------------|-------|--------------|-------|-----------|-------|---------|-------|---------|-------|--------------|-------|
| DIRECT VOUCHER | \$ 1.45461667999999E6 | \$ 18,407.59 | 1.18% | \$ 3,991.16 | 0.26% | \$ 24,404.71 | 1.57% | \$ 519.03 | 0.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 47,322.49 | 3.04% |
|----------------|-----------------------|--------------|-------|-------------|-------|--------------|-------|-----------|-------|---------|-------|---------|-------|--------------|-------|

|       |    |              |       |               |       |               |        |              |       |              |       |         |       |                 |        |
|-------|----|--------------|-------|---------------|-------|---------------|--------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|
| Total | \$ | \$ 49,599.09 | 0.74% | \$ 102,990.41 | 1.55% | \$ 964,505.66 | 14.48% | \$ 98,838.79 | 1.48% | \$ 10,901.65 | 0.16% | \$ 0.00 | 0.00% | \$ 1,226,835.60 | 18.42% |
|-------|----|--------------|-------|---------------|-------|---------------|--------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92

Run Date:1/7/2025 13:57 PM

Report ID:Z\_PO\_WMBER09

Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type    | Merchandise<br>Amount        | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic     | % Spent | Native<br>American | % Spent | Other WMBE | % Spent | Total WMBE<br>Spent | % Spent |
|-------------|------------------------------|---------------------|---------|---------------|---------|----------------|---------|--------------|---------|--------------------|---------|------------|---------|---------------------|---------|
| Purchasing. | 6.06397344000<br>0045E6      |                     |         |               |         |                |         |              |         |                    |         |            |         |                     |         |
| Total FD0.  | \$<br>7.95125750000<br>004E6 | \$ 49,599.09        | 0.58%   | \$ 831,173.09 | 9.73%   | \$ 964,505.66  | 11.29%  | \$ 98,838.79 | 1.16%   | \$ 10,901.65       | 0.13%   | \$ 0.00    | 0.00%   | \$ 1,955,018.28     | 22.88%  |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
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Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: FG0 FINANCE GENERAL  
Doc Type Group:      Purchasing

|                |                           |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ <a href="#">975.38</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|---------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |           |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|-----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total Purchasing. | \$ 975.38 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|-----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|            |           |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|------------|-----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total FG0. | \$ 975.38 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|------------|-----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: FP0 FIREFIGHTERS PENSION  
Doc Type Group: Purchasing

|                   |                      |         |       |             |       |         |       |         |       |         |       |         |       |             |       |
|-------------------|----------------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|
| DIRECT VOUCHER    | \$ 144687.4599999996 | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% |
| Total Purchasing. | \$ 144687.4599999996 | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% |
| Total FP0.        | \$ 144687.4599999996 | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 3,870.50 | 2.68% |



Payment Information by WMBE (Combined)  
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Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: HR0 HUMAN RESOURCES DEPARTMENT  
Doc Type Group: Consultant

|                      |                                 |              |        |         |       |               |        |         |       |         |       |         |       |               |        |
|----------------------|---------------------------------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">1.13064077E6</a> | \$ 11,007.00 | 0.97%  | \$ 0.00 | 0.00% | \$ 124,500.00 | 10.99% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 135,507.00 | 11.96% |
| CONSULTANT ROSTER    | \$ <a href="#">108720</a>       | \$ 14,500.00 | 13.34% | \$ 0.00 | 0.00% | \$ 69,750.00  | 64.16% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 84,250.00  | 77.49% |
| Total Consultant.    | \$ 1.2393607700000003E6         | \$ 25,507.00 | 2.05%  | \$ 0.00 | 0.00% | \$ 194,250.00 | 15.64% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 219,757.00 | 17.70% |

Doc Type Group: Purchasing

|                              |                                         |              |       |               |       |               |       |              |       |             |       |         |       |               |       |
|------------------------------|-----------------------------------------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|-------|
| BLANKET CONTRACTS            | \$ <a href="#">1.5196243589999968E7</a> | \$ 11,206.78 | 0.07% | \$ 289,672.33 | 1.88% | \$ 145,383.03 | 0.95% | \$ 22,105.68 | 0.14% | \$ 2,137.45 | 0.01% | \$ 0.00 | 0.00% | \$ 470,505.27 | 3.06% |
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">15315</a>                | \$ 0.00      | 0.00% | \$ 0.00       | 0.00% | \$ 0.00       | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00% |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                       |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|-----------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ 42735.310000000005 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|-----------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |                         |              |       |               |       |               |       |              |       |             |       |         |       |               |       |
|-------------------|-------------------------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|-------|
| Total Purchasing. | \$ 1.5254293899999967E7 | \$ 11,206.78 | 0.07% | \$ 289,672.33 | 1.88% | \$ 145,383.03 | 0.94% | \$ 22,105.68 | 0.14% | \$ 2,137.45 | 0.01% | \$ 0.00 | 0.00% | \$ 470,505.27 | 3.05% |
|-------------------|-------------------------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|-------|

|            |                         |              |       |               |       |               |       |              |       |             |       |         |       |               |       |
|------------|-------------------------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|-------|
| Total HR0. | \$ 1.6493654669999959E7 | \$ 36,713.78 | 0.22% | \$ 289,672.33 | 1.74% | \$ 339,633.03 | 2.04% | \$ 22,105.68 | 0.13% | \$ 2,137.45 | 0.01% | \$ 0.00 | 0.00% | \$ 690,262.27 | 4.14% |
|------------|-------------------------|--------------|-------|---------------|-------|---------------|-------|--------------|-------|-------------|-------|---------|-------|---------------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92  
Run Date: 1/7/2025 13:57 PM

Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: HS0 HUMAN SERVICES DEPARTMENT  
Doc Type Group: Consultant

|                      |                             |         |       |         |       |              |        |              |        |         |       |         |       |               |        |
|----------------------|-----------------------------|---------|-------|---------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">180894.1</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 85,079.10 | 47.03% | \$ 66,940.00 | 37.01% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 152,019.10 | 84.04% |
|----------------------|-----------------------------|---------|-------|---------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|

|                   |                            |         |       |         |       |             |        |             |        |         |       |         |       |              |         |
|-------------------|----------------------------|---------|-------|---------|-------|-------------|--------|-------------|--------|---------|-------|---------|-------|--------------|---------|
| CONSULTANT ROSTER | \$ <a href="#">16922.5</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,455.00 | 44.05% | \$ 9,467.50 | 55.95% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,922.50 | 100.00% |
|-------------------|----------------------------|---------|-------|---------|-------|-------------|--------|-------------|--------|---------|-------|---------|-------|--------------|---------|

|                   |             |         |       |         |       |              |        |              |        |         |       |         |       |               |        |
|-------------------|-------------|---------|-------|---------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 197816.6 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 92,534.10 | 46.78% | \$ 76,407.50 | 38.63% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 168,941.60 | 85.40% |
|-------------------|-------------|---------|-------|---------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                                      |              |        |              |        |             |       |              |       |              |       |         |       |               |        |
|-------------------|--------------------------------------|--------------|--------|--------------|--------|-------------|-------|--------------|-------|--------------|-------|---------|-------|---------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">584504.2299999999</a> | \$ 87,603.88 | 13.91% | \$ 89,932.84 | 14.28% | \$ 7,986.49 | 1.27% | \$ 50,143.66 | 7.96% | \$ 10,443.91 | 1.66% | \$ 0.00 | 0.00% | \$ 246,110.78 | 39.07% |
|-------------------|--------------------------------------|--------------|--------|--------------|--------|-------------|-------|--------------|-------|--------------|-------|---------|-------|---------------|--------|

|                |                                         |               |       |               |        |               |        |              |       |         |       |             |       |               |        |
|----------------|-----------------------------------------|---------------|-------|---------------|--------|---------------|--------|--------------|-------|---------|-------|-------------|-------|---------------|--------|
| DIRECT VOUCHER | \$ <a href="#">1.0141044300000003E6</a> | \$ 100,597.52 | 9.92% | \$ 161,995.17 | 15.97% | \$ 320,311.65 | 31.57% | \$ 69,183.54 | 6.82% | \$ 0.00 | 0.00% | \$ 8,979.26 | 0.89% | \$ 661,067.14 | 65.16% |
|----------------|-----------------------------------------|---------------|-------|---------------|--------|---------------|--------|--------------|-------|---------|-------|-------------|-------|---------------|--------|

|                   |                         |               |        |               |        |               |        |               |       |              |       |             |       |               |        |
|-------------------|-------------------------|---------------|--------|---------------|--------|---------------|--------|---------------|-------|--------------|-------|-------------|-------|---------------|--------|
| Total Purchasing. | \$ 1.5986086600000001E6 | \$ 188,201.40 | 11.45% | \$ 251,928.01 | 15.32% | \$ 328,298.14 | 19.96% | \$ 119,327.20 | 7.26% | \$ 10,443.91 | 0.64% | \$ 8,979.26 | 0.55% | \$ 907,177.92 | 55.17% |
|-------------------|-------------------------|---------------|--------|---------------|--------|---------------|--------|---------------|-------|--------------|-------|-------------|-------|---------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92

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Report ID:Z\_PO\_WMBER09

Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount          | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic      | % Spent | Native<br>American | % Spent | Other WMBE  | % Spent | Total WMBE<br>Spent | % Spent |
|------------|--------------------------------|---------------------|---------|---------------|---------|----------------|---------|---------------|---------|--------------------|---------|-------------|---------|---------------------|---------|
|            |                                |                     |         |               |         |                |         |               |         |                    |         |             |         |                     |         |
| Total HS0. | \$<br>1.79642525999<br>99993E6 | \$ 188,201.40       | 10.22%  | \$ 251,928.01 | 13.68%  | \$ 420,832.24  | 22.84%  | \$ 195,734.70 | 10.63%  | \$ 10,443.91       | 0.57%   | \$ 8,979.26 | 0.49%   | \$ 1,076,119.52     | 58.41%  |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: HU0 HOUSING OFFICE  
Doc Type Group: Consultant

|                      |                      |         |       |             |       |         |       |         |       |         |       |         |       |             |       |
|----------------------|----------------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|
| CONSULTANT CONTRACTS | \$ 159082.6800000002 | \$ 0.00 | 0.00% | \$ 2,521.58 | 1.58% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,521.58 | 1.58% |
|----------------------|----------------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|

|                   |           |         |       |              |        |               |        |         |       |         |       |         |       |               |        |
|-------------------|-----------|---------|-------|--------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT ROSTER | \$ 296275 | \$ 0.00 | 0.00% | \$ 45,360.00 | 15.31% | \$ 238,000.00 | 80.33% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 283,360.00 | 95.64% |
|-------------------|-----------|---------|-------|--------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |              |         |       |              |        |               |        |         |       |         |       |         |       |               |        |
|-------------------|--------------|---------|-------|--------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 455357.68 | \$ 0.00 | 0.00% | \$ 47,881.58 | 10.51% | \$ 238,000.00 | 52.24% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 285,881.58 | 62.75% |
|-------------------|--------------|---------|-------|--------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                     |           |       |           |       |         |       |             |        |         |       |         |       |             |        |
|-------------------|---------------------|-----------|-------|-----------|-------|---------|-------|-------------|--------|---------|-------|---------|-------|-------------|--------|
| BLANKET CONTRACTS | \$ 22542.4899999998 | \$ 858.04 | 3.50% | \$ 815.00 | 3.33% | \$ 0.00 | 0.00% | \$ 6,127.14 | 25.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,800.18 | 31.86% |
|-------------------|---------------------|-----------|-------|-----------|-------|---------|-------|-------------|--------|---------|-------|---------|-------|-------------|--------|

|                   |                     |           |       |           |       |         |       |             |        |         |       |         |       |             |        |
|-------------------|---------------------|-----------|-------|-----------|-------|---------|-------|-------------|--------|---------|-------|---------|-------|-------------|--------|
| Total Purchasing. | \$ 22542.4899999998 | \$ 858.04 | 3.50% | \$ 815.00 | 3.33% | \$ 0.00 | 0.00% | \$ 6,127.14 | 25.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,800.18 | 31.86% |
|-------------------|---------------------|-----------|-------|-----------|-------|---------|-------|-------------|--------|---------|-------|---------|-------|-------------|--------|

|            |                      |           |       |              |        |               |        |             |       |         |       |         |       |               |        |
|------------|----------------------|-----------|-------|--------------|--------|---------------|--------|-------------|-------|---------|-------|---------|-------|---------------|--------|
| Total HU0. | \$ 477900.1700000001 | \$ 858.04 | 0.18% | \$ 48,696.58 | 10.14% | \$ 238,000.00 | 49.58% | \$ 6,127.14 | 1.28% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 293,681.76 | 61.18% |
|------------|----------------------|-----------|-------|--------------|--------|---------------|--------|-------------|-------|---------|-------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92  
Run Date: 1/7/2025 13:57 PM

Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: HX0 HEARING EXAMINER  
Doc Type Group: Consultant

|                      |         |         |       |             |         |         |       |         |       |         |       |         |       |             |         |
|----------------------|---------|---------|-------|-------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|---------|
| CONSULTANT CONTRACTS | \$ 2295 | \$ 0.00 | 0.00% | \$ 2,295.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,295.00 | 100.00% |
|----------------------|---------|---------|-------|-------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|---------|

|                   |         |         |       |             |         |         |       |         |       |         |       |         |       |             |         |
|-------------------|---------|---------|-------|-------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|---------|
| Total Consultant. | \$ 2295 | \$ 0.00 | 0.00% | \$ 2,295.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,295.00 | 100.00% |
|-------------------|---------|---------|-------|-------------|---------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|---------|

Doc Type Group: Purchasing

|                   |                       |         |       |         |       |           |       |         |       |         |       |         |       |           |       |
|-------------------|-----------------------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|
| BLANKET CONTRACTS | \$ 22858.290000000008 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 600.00 | 2.48% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 600.00 | 2.48% |
|-------------------|-----------------------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|

|                   |                       |         |       |         |       |           |       |         |       |         |       |         |       |           |       |
|-------------------|-----------------------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|
| Total Purchasing. | \$ 22858.290000000008 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 600.00 | 2.48% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 600.00 | 2.48% |
|-------------------|-----------------------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|

|            |                       |         |       |             |       |           |       |         |       |         |       |         |       |             |        |
|------------|-----------------------|---------|-------|-------------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-------------|--------|
| Total HX0. | \$ 25153.290000000008 | \$ 0.00 | 0.00% | \$ 2,295.00 | 8.67% | \$ 600.00 | 2.27% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,895.00 | 10.93% |
|------------|-----------------------|---------|-------|-------------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: IA0 IMMIGRANT & REFUGEE AFFRS OFF  
Doc Type Group:      Consultant

|                      |                             |             |       |             |       |         |       |         |       |         |       |         |       |              |       |
|----------------------|-----------------------------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|
| CONSULTANT CONTRACTS | \$ <a href="#">167274.2</a> | \$ 6,000.00 | 3.59% | \$ 4,999.20 | 2.99% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 10,999.20 | 6.58% |
|----------------------|-----------------------------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|

|                   |             |             |       |             |       |         |       |         |       |         |       |         |       |              |       |
|-------------------|-------------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|
| Total Consultant. | \$ 167274.2 | \$ 6,000.00 | 3.59% | \$ 4,999.20 | 2.99% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 10,999.20 | 6.58% |
|-------------------|-------------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|

Doc Type Group:      Purchasing

|                   |                                      |         |       |           |       |         |       |           |       |         |       |         |       |           |       |
|-------------------|--------------------------------------|---------|-------|-----------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|-----------|-------|
| BLANKET CONTRACTS | \$ <a href="#">76574.65999999999</a> | \$ 0.00 | 0.00% | \$ 448.99 | 0.58% | \$ 0.00 | 0.00% | \$ 526.42 | 0.68% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 975.41 | 1.26% |
|-------------------|--------------------------------------|---------|-------|-----------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|-----------|-------|

|                |                            |           |       |          |       |           |       |         |       |         |       |         |       |             |        |
|----------------|----------------------------|-----------|-------|----------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-------------|--------|
| DIRECT VOUCHER | \$ <a href="#">9967.27</a> | \$ 745.00 | 7.47% | \$ 70.00 | 0.70% | \$ 700.00 | 7.02% | \$ 6.52 | 0.07% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 1,521.52 | 15.26% |
|----------------|----------------------------|-----------|-------|----------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|-------------|--------|

|                   |                      |           |       |           |       |           |       |           |       |         |       |         |       |             |       |
|-------------------|----------------------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|---------|-------|---------|-------|-------------|-------|
| Total Purchasing. | \$ 86541.93000000001 | \$ 745.00 | 0.86% | \$ 518.99 | 0.60% | \$ 700.00 | 0.80% | \$ 532.94 | 0.61% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 2,496.93 | 2.87% |
|-------------------|----------------------|-----------|-------|-----------|-------|-----------|-------|-----------|-------|---------|-------|---------|-------|-------------|-------|

|            |              |             |       |             |       |           |       |           |       |         |       |         |       |              |       |
|------------|--------------|-------------|-------|-------------|-------|-----------|-------|-----------|-------|---------|-------|---------|-------|--------------|-------|
| Total IA0. | \$ 253816.13 | \$ 6,745.00 | 2.65% | \$ 5,518.19 | 2.17% | \$ 700.00 | 0.28% | \$ 532.94 | 0.21% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 13,496.13 | 5.31% |
|------------|--------------|-------------|-------|-------------|-------|-----------|-------|-----------|-------|---------|-------|---------|-------|--------------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: IG0 OFFICE OF INSPGEN FOR PUB SFTY  
Doc Type Group: Consultant

|                      |                       |              |        |             |       |               |        |         |       |         |       |         |       |               |        |
|----------------------|-----------------------|--------------|--------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ 234663.63999999998 | \$ 23,674.28 | 10.09% | \$ 1,250.00 | 0.53% | \$ 178,214.11 | 75.94% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 203,138.39 | 86.57% |
|----------------------|-----------------------|--------------|--------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                       |              |        |             |       |               |        |         |       |         |       |         |       |               |        |
|-------------------|-----------------------|--------------|--------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 234663.63999999998 | \$ 23,674.28 | 10.09% | \$ 1,250.00 | 0.53% | \$ 178,214.11 | 75.94% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 203,138.39 | 86.57% |
|-------------------|-----------------------|--------------|--------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                |             |         |       |             |       |         |       |         |       |         |       |         |       |             |       |
|----------------|-------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|
| DIRECT VOUCHER | \$ 14202.56 | \$ 0.00 | 0.00% | \$ 1,282.56 | 8.95% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 1,282.56 | 8.95% |
|----------------|-------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|

|                   |             |         |       |             |       |         |       |         |       |         |       |         |       |             |       |
|-------------------|-------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|
| Total Purchasing. | \$ 14202.56 | \$ 0.00 | 0.00% | \$ 1,282.56 | 8.95% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 1,282.56 | 8.95% |
|-------------------|-------------|---------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|

|            |                       |              |       |             |       |               |        |         |       |         |       |         |       |               |        |
|------------|-----------------------|--------------|-------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| Total IG0. | \$ 248866.19999999998 | \$ 23,674.28 | 9.51% | \$ 2,532.56 | 1.02% | \$ 178,214.11 | 71.57% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 204,420.95 | 82.10% |
|------------|-----------------------|--------------|-------|-------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: IR0 INTERGOVERNMENTL RELATIONS OFF  
Doc Type Group: Consultant

|                      |                              |              |        |         |       |              |        |         |       |               |        |         |       |               |        |
|----------------------|------------------------------|--------------|--------|---------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">488048.66</a> | \$ 73,800.00 | 15.12% | \$ 0.00 | 0.00% | \$ 66,591.25 | 13.64% | \$ 0.00 | 0.00% | \$ 222,233.33 | 45.54% | \$ 0.00 | 0.00% | \$ 362,624.58 | 74.30% |
|----------------------|------------------------------|--------------|--------|---------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|

|                   |              |              |        |         |       |              |        |         |       |               |        |         |       |               |        |
|-------------------|--------------|--------------|--------|---------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|
| Total Consultant. | \$ 488048.66 | \$ 73,800.00 | 15.12% | \$ 0.00 | 0.00% | \$ 66,591.25 | 13.64% | \$ 0.00 | 0.00% | \$ 222,233.33 | 45.54% | \$ 0.00 | 0.00% | \$ 362,624.58 | 74.30% |
|-------------------|--------------|--------------|--------|---------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                           |         |       |           |        |         |       |         |       |         |       |         |       |           |        |
|-------------------|---------------------------|---------|-------|-----------|--------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|--------|
| BLANKET CONTRACTS | \$ <a href="#">189.34</a> | \$ 0.00 | 0.00% | \$ 189.34 | 90.63% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 189.34 | 90.63% |
|-------------------|---------------------------|---------|-------|-----------|--------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|--------|

|                |                         |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|-------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ <a href="#">3196</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|-------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |            |         |       |           |       |         |       |         |       |         |       |         |       |           |       |
|-------------------|------------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|
| Total Purchasing. | \$ 3385.34 | \$ 0.00 | 0.00% | \$ 189.34 | 5.49% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 189.34 | 5.49% |
|-------------------|------------|---------|-------|-----------|-------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|-------|

|            |                      |              |        |           |       |              |        |         |       |               |        |         |       |               |        |
|------------|----------------------|--------------|--------|-----------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|
| Total IR0. | \$ 491433.9999999994 | \$ 73,800.00 | 15.02% | \$ 189.34 | 0.04% | \$ 66,591.25 | 13.55% | \$ 0.00 | 0.00% | \$ 222,233.33 | 45.22% | \$ 0.00 | 0.00% | \$ 362,813.92 | 73.82% |
|------------|----------------------|--------------|--------|-----------|-------|--------------|--------|---------|-------|---------------|--------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: IT0 SEATTLE INFO TECHNOLOGY DEPT  
Doc Type Group: Consultant

|                      |                        |                 |        |                 |        |                 |        |              |       |         |       |         |       |                  |        |
|----------------------|------------------------|-----------------|--------|-----------------|--------|-----------------|--------|--------------|-------|---------|-------|---------|-------|------------------|--------|
| CONSULTANT CONTRACTS | \$ 7.569042760000001E6 | \$ 1,364,688.10 | 17.93% | \$ 178,900.00   | 2.35%  | \$ 92,835.00    | 1.22%  | \$ 25,125.00 | 0.33% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 1,661,548.10  | 21.83% |
| CONSULTANT ROSTER    | \$ 1.241380401999998E7 | \$ 41,695.00    | 0.34%  | \$ 6,178,334.73 | 49.77% | \$ 3,250,326.21 | 26.18% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 9,470,355.94  | 76.29% |
| Total Consultant.    | \$ 1.99828467799999E7  | \$ 1,406,383.10 | 7.02%  | \$ 6,357,234.73 | 31.74% | \$ 3,343,161.21 | 16.69% | \$ 25,125.00 | 0.13% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 11,131,904.04 | 55.58% |

Doc Type Group: Purchasing

|                              |                       |                  |        |                  |        |                 |       |              |       |               |       |         |       |                  |        |
|------------------------------|-----------------------|------------------|--------|------------------|--------|-----------------|-------|--------------|-------|---------------|-------|---------|-------|------------------|--------|
| BLANKET CONTRACTS            | \$ 7.55040461899983E7 | \$ 15,007,076.89 | 18.32% | \$ 18,635,389.06 | 22.75% | \$ 6,211,680.11 | 7.58% | \$ 13,717.56 | 0.02% | \$ 880,087.00 | 1.07% | \$ 0.00 | 0.00% | \$ 40,747,950.62 | 49.75% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 1.24127551999998E6 | \$ 0.00          | 0.00%  | \$ 0.00          | 0.00%  | \$ 43,802.91    | 3.20% | \$ 0.00      | 0.00% | \$ 0.00       | 0.00% | \$ 0.00 | 0.00% | \$ 43,802.91     | 3.20%  |



Payment Information by WMBE (Combined)  
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2024-01-01 Thru 2024-12-31

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                              |           |       |              |       |              |       |             |       |           |       |         |       |              |        |
|----------------|------------------------------|-----------|-------|--------------|-------|--------------|-------|-------------|-------|-----------|-------|---------|-------|--------------|--------|
| DIRECT VOUCHER | \$ <a href="#">541076.87</a> | \$ 825.00 | 0.14% | \$ 23,392.48 | 4.03% | \$ 41,261.08 | 7.11% | \$ 2,500.00 | 0.43% | \$ 450.00 | 0.08% | \$ 0.00 | 0.00% | \$ 68,428.56 | 11.79% |
|----------------|------------------------------|-----------|-------|--------------|-------|--------------|-------|-------------|-------|-----------|-------|---------|-------|--------------|--------|

|                |                                      |         |       |         |       |         |       |               |        |         |       |         |       |               |        |
|----------------|--------------------------------------|---------|-------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------------|--------|
| PURCHASE ORDER | \$ <a href="#">495038.7200000001</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 320,342.42 | 58.46% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 320,342.42 | 58.46% |
|----------------|--------------------------------------|---------|-------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------------|--------|

|                   |                        |                  |        |                  |        |                 |       |               |       |               |       |         |       |                  |        |
|-------------------|------------------------|------------------|--------|------------------|--------|-----------------|-------|---------------|-------|---------------|-------|---------|-------|------------------|--------|
| Total Purchasing. | \$ 7.778143729999982E7 | \$ 15,007,901.89 | 17.78% | \$ 18,658,781.54 | 22.11% | \$ 6,296,744.10 | 7.46% | \$ 336,559.98 | 0.40% | \$ 880,537.00 | 1.04% | \$ 0.00 | 0.00% | \$ 41,180,524.51 | 48.79% |
|-------------------|------------------------|------------------|--------|------------------|--------|-----------------|-------|---------------|-------|---------------|-------|---------|-------|------------------|--------|

|            |                        |                  |        |                  |        |                 |       |               |       |               |       |         |       |                  |        |
|------------|------------------------|------------------|--------|------------------|--------|-----------------|-------|---------------|-------|---------------|-------|---------|-------|------------------|--------|
| Total IT0. | \$ 9.776428407999983E7 | \$ 16,414,284.99 | 15.72% | \$ 25,016,016.27 | 23.96% | \$ 9,639,905.31 | 9.23% | \$ 361,684.98 | 0.35% | \$ 880,537.00 | 0.84% | \$ 0.00 | 0.00% | \$ 52,312,428.55 | 50.10% |
|------------|------------------------|------------------|--------|------------------|--------|-----------------|-------|---------------|-------|---------------|-------|---------|-------|------------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: LG0 LEGISLATIVE DEPARTMENT  
Doc Type Group: Consultant

|                      |                              |         |       |              |        |           |       |         |       |         |       |         |       |              |        |
|----------------------|------------------------------|---------|-------|--------------|--------|-----------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">240494.31</a> | \$ 0.00 | 0.00% | \$ 58,970.58 | 23.82% | \$ 715.00 | 0.29% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 59,685.58 | 24.11% |
|----------------------|------------------------------|---------|-------|--------------|--------|-----------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|

|                   |              |         |       |              |        |           |       |         |       |         |       |         |       |              |        |
|-------------------|--------------|---------|-------|--------------|--------|-----------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|
| Total Consultant. | \$ 240494.31 | \$ 0.00 | 0.00% | \$ 58,970.58 | 23.82% | \$ 715.00 | 0.29% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 59,685.58 | 24.11% |
|-------------------|--------------|---------|-------|--------------|--------|-----------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|

Doc Type Group: Purchasing

|                   |                             |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| BLANKET CONTRACTS | \$ <a href="#">11443.25</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                              |                        |         |       |         |       |         |       |           |         |         |       |         |       |           |         |
|------------------------------|------------------------|---------|-------|---------|-------|---------|-------|-----------|---------|---------|-------|---------|-------|-----------|---------|
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">400</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 400.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 400.00 | 100.00% |
|------------------------------|------------------------|---------|-------|---------|-------|---------|-------|-----------|---------|---------|-------|---------|-------|-----------|---------|

|                |                             |             |       |             |       |             |       |         |       |         |       |         |       |             |       |
|----------------|-----------------------------|-------------|-------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|
| DIRECT VOUCHER | \$ <a href="#">76144.69</a> | \$ 2,250.01 | 2.79% | \$ 1,119.16 | 1.39% | \$ 4,000.00 | 4.96% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,369.17 | 9.13% |
|----------------|-----------------------------|-------------|-------|-------------|-------|-------------|-------|---------|-------|---------|-------|---------|-------|-------------|-------|

|                   |                  |             |       |             |       |             |       |           |       |         |       |         |       |             |       |
|-------------------|------------------|-------------|-------|-------------|-------|-------------|-------|-----------|-------|---------|-------|---------|-------|-------------|-------|
| Total Purchasing. | \$ 87987.9400000 | \$ 2,250.01 | 2.41% | \$ 1,119.16 | 1.20% | \$ 4,000.00 | 4.28% | \$ 400.00 | 0.43% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,769.17 | 8.31% |
|-------------------|------------------|-------------|-------|-------------|-------|-------------|-------|-----------|-------|---------|-------|---------|-------|-------------|-------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Run Date: 1/7/2025 13:57 PM

Report ID: Z\_PO\_WMBER09

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount | African<br>American | % Spent | Asian        | % Spent | White<br>Women | % Spent | Hispanic  | % Spent | Native<br>American | % Spent | Other WMBE | % Spent | Total WMBE<br>Spent | % Spent |
|------------|-----------------------|---------------------|---------|--------------|---------|----------------|---------|-----------|---------|--------------------|---------|------------|---------|---------------------|---------|
|            | 0003                  |                     |         |              |         |                |         |           |         |                    |         |            |         |                     |         |
| Total LG0. | \$<br>328482.25       | \$ 2,250.01         | 0.66%   | \$ 60,089.74 | 17.61%  | \$ 4,715.00    | 1.38%   | \$ 400.00 | 0.12%   | \$ 0.00            | 0.00%   | \$ 0.00    | 0.00%   | \$ 67,454.75        | 19.77%  |



Payment Information by WMBE (Combined)  
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Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: LS0 OFFICE OF LABOR STANDARDS  
Doc Type Group: Consultant

|                      |                         |               |        |               |        |              |        |              |       |         |       |         |       |               |        |
|----------------------|-------------------------|---------------|--------|---------------|--------|--------------|--------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ 1.6479038599999996E6 | \$ 110,800.00 | 6.72%  | \$ 200,335.24 | 12.16% | \$ 5,820.00  | 0.35%  | \$ 38,799.79 | 2.35% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 355,755.03 | 21.59% |
| CONSULTANT ROSTER    | \$ 56183.3              | \$ 22,250.00  | 39.28% | \$ 0.00       | 0.00%  | \$ 32,365.80 | 57.14% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 54,615.80  | 96.42% |
| Total Consultant.    | \$ 1.704087159999997E6  | \$ 133,050.00 | 7.81%  | \$ 200,335.24 | 11.75% | \$ 38,185.80 | 2.24%  | \$ 38,799.79 | 2.28% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 410,370.83 | 24.08% |

Doc Type Group: Purchasing

|                   |                       |          |       |           |       |              |        |             |        |             |       |         |       |              |        |
|-------------------|-----------------------|----------|-------|-----------|-------|--------------|--------|-------------|--------|-------------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS | \$ 111374.76999999997 | \$ 68.00 | 0.06% | \$ 825.00 | 0.70% | \$ 16,276.34 | 13.88% | \$ 1,248.43 | 1.06%  | \$ 5,277.50 | 4.50% | \$ 0.00 | 0.00% | \$ 23,695.27 | 20.21% |
| DIRECT VOUCHER    | \$ 9706.75            | \$ 0.00  | 0.00% | \$ 0.00   | 0.00% | \$ 2,770.00  | 26.42% | \$ 3,705.00 | 35.34% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 6,475.00  | 61.75% |
| Total Purchasing. | \$ 121081.519999      | \$ 68.00 | 0.05% | \$ 825.00 | 0.65% | \$ 19,046.34 | 14.91% | \$ 4,953.43 | 3.88%  | \$ 5,277.50 | 4.13% | \$ 0.00 | 0.00% | \$ 30,170.27 | 23.62% |

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92  
Run Date:1/7/2025 13:57 PM

Report ID:Z\_PO\_WMBER09  
Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise Amount      | African American | % Spent | Asian         | % Spent | White Women  | % Spent | Hispanic     | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|------------|-------------------------|------------------|---------|---------------|---------|--------------|---------|--------------|---------|-----------------|---------|------------|---------|------------------|---------|
|            | 99997                   |                  |         |               |         |              |         |              |         |                 |         |            |         |                  |         |
| Total LS0. | \$ 1.8251686799999992E6 | \$ 133,118.00    | 7.27%   | \$ 201,160.24 | 10.98%  | \$ 57,232.14 | 3.12%   | \$ 43,753.22 | 2.39%   | \$ 5,277.50     | 0.29%   | \$ 0.00    | 0.00%   | \$ 440,541.10    | 24.04%  |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: LW0 LAW DEPARTMENT  
Doc Type Group: Consultant

|                      |                          |         |       |         |       |              |         |         |       |         |       |         |       |              |         |
|----------------------|--------------------------|---------|-------|---------|-------|--------------|---------|---------|-------|---------|-------|---------|-------|--------------|---------|
| CONSULTANT<br>ROSTER | \$ <a href="#">45000</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 45,000.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 45,000.00 | 100.00% |
|----------------------|--------------------------|---------|-------|---------|-------|--------------|---------|---------|-------|---------|-------|---------|-------|--------------|---------|

|                   |          |         |       |         |       |              |         |         |       |         |       |         |       |              |         |
|-------------------|----------|---------|-------|---------|-------|--------------|---------|---------|-------|---------|-------|---------|-------|--------------|---------|
| Total Consultant. | \$ 45000 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 45,000.00 | 100.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 45,000.00 | 100.00% |
|-------------------|----------|---------|-------|---------|-------|--------------|---------|---------|-------|---------|-------|---------|-------|--------------|---------|

Doc Type Group: Purchasing

|                      |                                       |         |       |             |       |         |       |              |        |         |       |         |       |              |        |
|----------------------|---------------------------------------|---------|-------|-------------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|--------------|--------|
| BLANKET<br>CONTRACTS | \$ <a href="#">158415.93000000017</a> | \$ 0.00 | 0.00% | \$ 1,930.98 | 1.11% | \$ 0.00 | 0.00% | \$ 67,108.31 | 38.65% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 69,039.29 | 39.77% |
|----------------------|---------------------------------------|---------|-------|-------------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|--------------|--------|

|                   |                            |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT<br>VOUCHER | \$ <a href="#">1302.22</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |                       |         |       |             |       |         |       |              |        |         |       |         |       |              |        |
|-------------------|-----------------------|---------|-------|-------------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|--------------|--------|
| Total Purchasing. | \$ 159718.15000000017 | \$ 0.00 | 0.00% | \$ 1,930.98 | 1.10% | \$ 0.00 | 0.00% | \$ 67,108.31 | 38.34% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 69,039.29 | 39.44% |
|-------------------|-----------------------|---------|-------|-------------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|--------------|--------|

|            |                       |         |       |             |       |              |        |              |        |         |       |         |       |               |        |
|------------|-----------------------|---------|-------|-------------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|
| Total LW0. | \$ 204718.15000000017 | \$ 0.00 | 0.00% | \$ 1,930.98 | 0.88% | \$ 45,000.00 | 20.45% | \$ 67,108.31 | 30.50% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 114,039.29 | 51.83% |
|------------|-----------------------|---------|-------|-------------|-------|--------------|--------|--------------|--------|---------|-------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
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2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: MA0 MAYORS OFFICE  
Doc Type Group: Consultant

|                      |          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| CONSULTANT CONTRACTS | \$ 90001 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |          |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| Total Consultant. | \$ 90001 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|-------------------|----------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

Doc Type Group: Purchasing

|                   |                       |         |       |              |        |         |       |             |        |         |       |         |       |              |        |
|-------------------|-----------------------|---------|-------|--------------|--------|---------|-------|-------------|--------|---------|-------|---------|-------|--------------|--------|
| BLANKET CONTRACTS | \$ 17684.790000000005 | \$ 0.00 | 0.00% | \$ 10,686.16 | 55.13% | \$ 0.00 | 0.00% | \$ 6,251.67 | 32.25% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,937.83 | 87.38% |
|-------------------|-----------------------|---------|-------|--------------|--------|---------|-------|-------------|--------|---------|-------|---------|-------|--------------|--------|

|                |            |         |       |         |       |         |       |         |       |         |       |         |       |         |       |
|----------------|------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|
| DIRECT VOUCHER | \$ 7501.83 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% |
|----------------|------------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|

|                   |                       |         |       |              |        |         |       |             |        |         |       |         |       |              |        |
|-------------------|-----------------------|---------|-------|--------------|--------|---------|-------|-------------|--------|---------|-------|---------|-------|--------------|--------|
| Total Purchasing. | \$ 25186.619999999999 | \$ 0.00 | 0.00% | \$ 10,686.16 | 39.37% | \$ 0.00 | 0.00% | \$ 6,251.67 | 23.03% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,937.83 | 62.41% |
|-------------------|-----------------------|---------|-------|--------------|--------|---------|-------|-------------|--------|---------|-------|---------|-------|--------------|--------|

|            |                       |         |       |              |       |         |       |             |       |         |       |         |       |              |        |
|------------|-----------------------|---------|-------|--------------|-------|---------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| Total MA0. | \$ 115187.62000000005 | \$ 0.00 | 0.00% | \$ 10,686.16 | 9.12% | \$ 0.00 | 0.00% | \$ 6,251.67 | 5.34% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 16,937.83 | 14.46% |
|------------|-----------------------|---------|-------|--------------|-------|---------|-------|-------------|-------|---------|-------|---------|-------|--------------|--------|



Payment Information by WMBE (Combined)  
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Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: MC0 SEATTLE MUNICIPAL COURTS  
Doc Type Group: Consultant

|                      |          |         |       |         |       |              |        |         |       |         |       |         |       |              |        |
|----------------------|----------|---------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|--------------|--------|
| CONSULTANT CONTRACTS | \$ 51750 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 15,750.00 | 30.43% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 15,750.00 | 30.43% |
|----------------------|----------|---------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|--------------|--------|

|                   |          |         |       |         |       |              |        |         |       |         |       |         |       |              |        |
|-------------------|----------|---------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|--------------|--------|
| Total Consultant. | \$ 51750 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 15,750.00 | 30.43% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 15,750.00 | 30.43% |
|-------------------|----------|---------|-------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|--------------|--------|

Doc Type Group: Purchasing

|                   |                         |             |       |              |       |         |       |              |       |               |        |         |       |               |        |
|-------------------|-------------------------|-------------|-------|--------------|-------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------------|--------|
| BLANKET CONTRACTS | \$ 1.4032968199999966E6 | \$ 5,540.44 | 0.37% | \$ 94,273.03 | 6.31% | \$ 0.00 | 0.00% | \$ 43,290.53 | 2.90% | \$ 273,589.02 | 18.30% | \$ 0.00 | 0.00% | \$ 416,693.02 | 27.88% |
|-------------------|-------------------------|-------------|-------|--------------|-------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------------|--------|

|                              |             |         |       |              |        |         |       |         |       |         |       |         |       |              |        |
|------------------------------|-------------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|
| DEPARTMENTAL PURCHASE ORDERS | \$ 96883.36 | \$ 0.00 | 0.00% | \$ 59,285.36 | 56.01% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 59,285.36 | 56.01% |
|------------------------------|-------------|---------|-------|--------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|--------------|--------|

|                |                      |             |       |             |       |              |        |             |       |         |       |         |       |              |        |
|----------------|----------------------|-------------|-------|-------------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|
| DIRECT VOUCHER | \$ 97308.41999999998 | \$ 2,428.50 | 2.32% | \$ 9,812.40 | 9.36% | \$ 28,661.90 | 27.34% | \$ 3,907.62 | 3.73% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 44,810.42 | 42.75% |
|----------------|----------------------|-------------|-------|-------------|-------|--------------|--------|-------------|-------|---------|-------|---------|-------|--------------|--------|

|                   |                  |             |       |               |       |              |       |              |       |               |        |         |       |               |        |
|-------------------|------------------|-------------|-------|---------------|-------|--------------|-------|--------------|-------|---------------|--------|---------|-------|---------------|--------|
| Total Purchasing. | \$ 1.59748859999 | \$ 7,968.94 | 0.47% | \$ 163,370.79 | 9.58% | \$ 28,661.90 | 1.68% | \$ 47,198.15 | 2.77% | \$ 273,589.02 | 16.04% | \$ 0.00 | 0.00% | \$ 520,788.80 | 30.54% |
|-------------------|------------------|-------------|-------|---------------|-------|--------------|-------|--------------|-------|---------------|--------|---------|-------|---------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92  
Run Date:1/7/2025 13:57 PM

Report ID:Z\_PO\_WMBER09  
Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount          | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic     | % Spent | Native<br>American | % Spent | Other WMBE | % Spent | Total WMBE<br>Spent | % Spent |
|------------|--------------------------------|---------------------|---------|---------------|---------|----------------|---------|--------------|---------|--------------------|---------|------------|---------|---------------------|---------|
|            | 9997E6                         |                     |         |               |         |                |         |              |         |                    |         |            |         |                     |         |
| Total MC0. | \$<br>1.64923859999<br>99968E6 | \$ 7,968.94         | 0.45%   | \$ 163,370.79 | 9.30%   | \$ 44,411.90   | 2.53%   | \$ 47,198.15 | 2.69%   | \$ 273,589.02      | 15.57%  | \$ 0.00    | 0.00%   | \$ 536,538.80       | 30.53%  |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

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Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: PC0 PLANNING & COMMUNITY OFFICE  
Doc Type Group: Consultant

|                      |                                 |              |       |              |       |               |       |         |       |              |       |         |       |               |       |
|----------------------|---------------------------------|--------------|-------|--------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------------|-------|
| CONSULTANT CONTRACTS | \$ <a href="#">5.55341842E6</a> | \$ 52,541.19 | 0.95% | \$ 14,400.00 | 0.26% | \$ 207,246.89 | 3.73% | \$ 0.00 | 0.00% | \$ 50,000.00 | 0.90% | \$ 0.00 | 0.00% | \$ 324,188.08 | 5.84% |
|----------------------|---------------------------------|--------------|-------|--------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------------|-------|

|                   |                                      |         |       |               |        |               |        |         |       |         |       |         |       |               |        |
|-------------------|--------------------------------------|---------|-------|---------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT ROSTER | \$ <a href="#">724863.7000000001</a> | \$ 0.00 | 0.00% | \$ 343,736.20 | 47.42% | \$ 326,095.00 | 44.99% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 669,831.20 | 92.41% |
|-------------------|--------------------------------------|---------|-------|---------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                 |              |       |               |       |               |       |         |       |              |       |         |       |               |        |
|-------------------|-----------------|--------------|-------|---------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 6.27828212E6 | \$ 52,541.19 | 0.84% | \$ 358,136.20 | 5.70% | \$ 533,341.89 | 8.50% | \$ 0.00 | 0.00% | \$ 50,000.00 | 0.80% | \$ 0.00 | 0.00% | \$ 994,019.28 | 15.83% |
|-------------------|-----------------|--------------|-------|---------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                                       |           |       |             |        |         |       |             |       |         |       |         |       |             |        |
|-------------------|---------------------------------------|-----------|-------|-------------|--------|---------|-------|-------------|-------|---------|-------|---------|-------|-------------|--------|
| BLANKET CONTRACTS | \$ <a href="#">25140.380000000001</a> | \$ 115.00 | 0.42% | \$ 5,260.45 | 19.39% | \$ 0.00 | 0.00% | \$ 1,956.22 | 7.21% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 7,331.67 | 27.03% |
|-------------------|---------------------------------------|-----------|-------|-------------|--------|---------|-------|-------------|-------|---------|-------|---------|-------|-------------|--------|

|                |                                        |           |       |         |       |           |       |         |       |           |       |         |       |           |        |
|----------------|----------------------------------------|-----------|-------|---------|-------|-----------|-------|---------|-------|-----------|-------|---------|-------|-----------|--------|
| DIRECT VOUCHER | \$ <a href="#">5475.69000000000005</a> | \$ 187.50 | 3.35% | \$ 0.00 | 0.00% | \$ 220.00 | 3.92% | \$ 0.00 | 0.00% | \$ 187.50 | 3.35% | \$ 0.00 | 0.00% | \$ 595.00 | 10.62% |
|----------------|----------------------------------------|-----------|-------|---------|-------|-----------|-------|---------|-------|-----------|-------|---------|-------|-----------|--------|

|                   |                        |           |       |             |        |           |       |             |       |           |       |         |       |             |        |
|-------------------|------------------------|-----------|-------|-------------|--------|-----------|-------|-------------|-------|-----------|-------|---------|-------|-------------|--------|
| Total Purchasing. | \$ 30616.0700000000018 | \$ 302.50 | 0.92% | \$ 5,260.45 | 16.07% | \$ 220.00 | 0.67% | \$ 1,956.22 | 5.98% | \$ 187.50 | 0.57% | \$ 0.00 | 0.00% | \$ 7,926.67 | 24.22% |
|-------------------|------------------------|-----------|-------|-------------|--------|-----------|-------|-------------|-------|-----------|-------|---------|-------|-------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92

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Report ID:Z\_PO\_WMBER09

Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic    | % Spent | Native<br>American | % Spent | Other WMBE | % Spent | Total WMBE<br>Spent | % Spent |
|------------|-----------------------|---------------------|---------|---------------|---------|----------------|---------|-------------|---------|--------------------|---------|------------|---------|---------------------|---------|
|            |                       |                     |         |               |         |                |         |             |         |                    |         |            |         |                     |         |
| Total PC0. | \$<br>6.30889819E6    | \$ 52,843.69        | 0.84%   | \$ 363,396.65 | 5.76%   | \$ 533,561.89  | 8.45%   | \$ 1,956.22 | 0.03%   | \$ 50,187.50       | 0.80%   | \$ 0.00    | 0.00%   | \$ 1,001,945.95     | 15.88%  |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92  
Run Date: 1/7/2025 13:57 PM

Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: PL0 SEATTLE PUBLIC LIBRARY  
Doc Type Group: Consultant

|                      |                         |             |       |              |       |               |        |              |       |             |       |         |       |               |        |
|----------------------|-------------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ 1.1194920799999998E6 | \$ 6,460.00 | 0.57% | \$ 29,580.37 | 2.59% | \$ 220,435.00 | 19.34% | \$ 10,000.00 | 0.88% | \$ 2,690.00 | 0.24% | \$ 0.00 | 0.00% | \$ 269,165.37 | 23.61% |
|----------------------|-------------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

|                   |                         |             |       |              |       |               |        |              |       |             |       |         |       |               |        |
|-------------------|-------------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|-------------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 1.1194920799999998E6 | \$ 6,460.00 | 0.57% | \$ 29,580.37 | 2.59% | \$ 220,435.00 | 19.34% | \$ 10,000.00 | 0.88% | \$ 2,690.00 | 0.24% | \$ 0.00 | 0.00% | \$ 269,165.37 | 23.61% |
|-------------------|-------------------------|-------------|-------|--------------|-------|---------------|--------|--------------|-------|-------------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                         |              |       |               |       |         |       |              |       |         |       |         |       |               |        |
|-------------------|-------------------------|--------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------------|--------|
| BLANKET CONTRACTS | \$ 1.3880344499999998E6 | \$ 40,835.40 | 2.67% | \$ 114,215.98 | 7.48% | \$ 0.00 | 0.00% | \$ 92,292.49 | 6.05% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 247,343.87 | 16.20% |
|-------------------|-------------------------|--------------|-------|---------------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------------|--------|

|                              |              |              |       |         |       |              |       |         |       |         |       |         |       |              |       |
|------------------------------|--------------|--------------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|
| DEPARTMENTAL PURCHASE ORDERS | \$ 622107.54 | \$ 18,530.20 | 2.75% | \$ 0.00 | 0.00% | \$ 24,600.00 | 3.66% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 43,130.20 | 6.41% |
|------------------------------|--------------|--------------|-------|---------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|--------------|-------|

|                |                         |              |       |              |       |               |       |             |       |         |       |         |       |               |        |
|----------------|-------------------------|--------------|-------|--------------|-------|---------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|
| DIRECT VOUCHER | \$ 1.4356628299999999E6 | \$ 10,845.50 | 0.70% | \$ 53,544.28 | 3.47% | \$ 115,128.04 | 7.45% | \$ 9,984.00 | 0.65% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 189,501.82 | 12.27% |
|----------------|-------------------------|--------------|-------|--------------|-------|---------------|-------|-------------|-------|---------|-------|---------|-------|---------------|--------|

|       |    |              |       |               |       |               |       |               |       |         |       |         |       |               |        |
|-------|----|--------------|-------|---------------|-------|---------------|-------|---------------|-------|---------|-------|---------|-------|---------------|--------|
| Total | \$ | \$ 70,211.10 | 1.88% | \$ 167,760.26 | 4.48% | \$ 139,728.04 | 3.73% | \$ 102,276.49 | 2.73% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 479,975.89 | 12.82% |
|-------|----|--------------|-------|---------------|-------|---------------|-------|---------------|-------|---------|-------|---------|-------|---------------|--------|

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database:SEFP92

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Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type    | Merchandise Amount    | African American | % Spent | Asian         | % Spent | White Women   | % Spent | Hispanic      | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|-------------|-----------------------|------------------|---------|---------------|---------|---------------|---------|---------------|---------|-----------------|---------|------------|---------|------------------|---------|
| Purchasing. | 3.4458048199999835E6  |                  |         |               |         |               |         |               |         |                 |         |            |         |                  |         |
| Total PL0.  | \$4.565296899999982E6 | \$ 76,671.10     | 1.57%   | \$ 197,340.63 | 4.04%   | \$ 360,163.04 | 7.37%   | \$ 112,276.49 | 2.30%   | \$ 2,690.00     | 0.06%   | \$ 0.00    | 0.00%   | \$ 749,141.26    | 15.34%  |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: PR0 PARKS & RECREATION DEPARTMENT  
Doc Type Group: Consultant

|                      |                         |              |       |                 |        |                 |        |               |       |              |       |         |       |                 |        |
|----------------------|-------------------------|--------------|-------|-----------------|--------|-----------------|--------|---------------|-------|--------------|-------|---------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ 2.0321909200000004E6 | \$ 61,355.00 | 3.02% | \$ 124,603.61   | 6.13%  | \$ 1,273,198.75 | 62.60% | \$ 76,422.43  | 3.76% | \$ 17,642.00 | 0.87% | \$ 0.00 | 0.00% | \$ 1,553,221.79 | 76.37% |
| CONSULTANT ROSTER    | \$ 7.933852920000005E6  | \$ 0.00      | 0.00% | \$ 997,751.36   | 12.58% | \$ 1,804,563.47 | 22.75% | \$ 498,814.85 | 6.29% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 3,301,129.68 | 41.61% |
| Total Consultant.    | \$ 9.966043839999998E6  | \$ 61,355.00 | 0.62% | \$ 1,122,354.97 | 11.26% | \$ 3,077,762.22 | 30.88% | \$ 575,237.28 | 5.77% | \$ 17,642.00 | 0.18% | \$ 0.00 | 0.00% | \$ 4,854,351.47 | 48.70% |

Doc Type Group: Purchasing

|                              |                         |               |       |                 |       |                 |        |               |       |         |       |         |       |                 |        |
|------------------------------|-------------------------|---------------|-------|-----------------|-------|-----------------|--------|---------------|-------|---------|-------|---------|-------|-----------------|--------|
| BLANKET CONTRACTS            | \$ 1.5148076200000016E7 | \$ 994,055.42 | 6.04% | \$ 1,233,362.64 | 7.50% | \$ 2,171,835.77 | 13.20% | \$ 983,963.25 | 5.98% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 5,383,217.08 | 32.72% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 2.3110496199999996E6 | \$ 3,000.00   | 0.13% | \$ 39,507.59    | 1.65% | \$ 64,785.00    | 2.71%  | \$ 17,600.00  | 0.74% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 124,892.59   | 5.23%  |



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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                        |              |       |              |       |               |       |              |       |             |       |              |       |               |        |
|----------------|------------------------|--------------|-------|--------------|-------|---------------|-------|--------------|-------|-------------|-------|--------------|-------|---------------|--------|
| DIRECT VOUCHER | \$ 3.536146920000005E6 | \$ 54,114.45 | 1.40% | \$ 43,928.39 | 1.14% | \$ 314,655.96 | 8.14% | \$ 20,409.38 | 0.53% | \$ 4,330.50 | 0.11% | \$ 19,468.75 | 0.50% | \$ 456,907.43 | 11.82% |
|----------------|------------------------|--------------|-------|--------------|-------|---------------|-------|--------------|-------|-------------|-------|--------------|-------|---------------|--------|

|                |                      |         |       |               |        |               |        |         |       |         |       |         |       |               |        |
|----------------|----------------------|---------|-------|---------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| PURCHASE ORDER | \$ 297004.0799999996 | \$ 0.00 | 0.00% | \$ 160,455.08 | 48.98% | \$ 136,549.00 | 41.68% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 297,004.08 | 90.67% |
|----------------|----------------------|---------|-------|---------------|--------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                        |                 |       |                 |       |                 |        |                 |       |             |       |              |       |                 |        |
|-------------------|------------------------|-----------------|-------|-----------------|-------|-----------------|--------|-----------------|-------|-------------|-------|--------------|-------|-----------------|--------|
| Total Purchasing. | \$ 2.129227681999989E7 | \$ 1,051,169.87 | 4.56% | \$ 1,477,253.70 | 6.41% | \$ 2,687,825.73 | 11.67% | \$ 1,021,972.63 | 4.44% | \$ 4,330.50 | 0.02% | \$ 19,468.75 | 0.08% | \$ 6,262,021.18 | 27.19% |
|-------------------|------------------------|-----------------|-------|-----------------|-------|-----------------|--------|-----------------|-------|-------------|-------|--------------|-------|-----------------|--------|

|            |                        |                 |       |                 |       |                 |        |                 |       |              |       |              |       |                  |        |
|------------|------------------------|-----------------|-------|-----------------|-------|-----------------|--------|-----------------|-------|--------------|-------|--------------|-------|------------------|--------|
| Total PR0. | \$ 3.125832065999975E7 | \$ 1,112,524.87 | 3.37% | \$ 2,599,608.67 | 7.88% | \$ 5,765,587.95 | 17.47% | \$ 1,597,209.91 | 4.84% | \$ 21,972.50 | 0.07% | \$ 19,468.75 | 0.06% | \$ 11,116,372.65 | 33.69% |
|------------|------------------------|-----------------|-------|-----------------|-------|-----------------|--------|-----------------|-------|--------------|-------|--------------|-------|------------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: RE0 EMPLOYEES RETIREMENT SYSTEM  
Doc Type Group: Consultant

|                      |                              |               |        |         |       |         |       |         |       |         |       |         |       |               |        |
|----------------------|------------------------------|---------------|--------|---------|-------|---------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">634955.78</a> | \$ 0.00       | 0.00%  | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  |
| CONSULTANT ROSTER    | \$ <a href="#">148103.79</a> | \$ 126,215.00 | 84.19% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 126,215.00 | 84.19% |
| Total Consultant.    | \$ 783059.57                 | \$ 126,215.00 | 16.08% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 126,215.00 | 16.08% |

Doc Type Group: Purchasing

|                   |                                      |         |       |             |       |         |       |             |       |             |       |         |       |              |       |
|-------------------|--------------------------------------|---------|-------|-------------|-------|---------|-------|-------------|-------|-------------|-------|---------|-------|--------------|-------|
| BLANKET CONTRACTS | \$ <a href="#">643821.2400000001</a> | \$ 0.00 | 0.00% | \$ 566.47   | 0.09% | \$ 0.00 | 0.00% | \$ 2,025.72 | 0.31% | \$ 6,755.06 | 1.05% | \$ 0.00 | 0.00% | \$ 9,347.25  | 1.45% |
| DIRECT VOUCHER    | \$ <a href="#">125724.0199999997</a> | \$ 0.00 | 0.00% | \$ 8,084.20 | 6.20% | \$ 0.00 | 0.00% | \$ 207.29   | 0.16% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 8,291.49  | 6.36% |
| Total Purchasing. | \$ 769545.2600000009                 | \$ 0.00 | 0.00% | \$ 8,650.67 | 1.12% | \$ 0.00 | 0.00% | \$ 2,233.01 | 0.29% | \$ 6,755.06 | 0.87% | \$ 0.00 | 0.00% | \$ 17,638.74 | 2.27% |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise Amount      | African American | % Spent | Asian       | % Spent | White Women | % Spent | Hispanic    | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|------------|-------------------------|------------------|---------|-------------|---------|-------------|---------|-------------|---------|-----------------|---------|------------|---------|------------------|---------|
|            |                         |                  |         |             |         |             |         |             |         |                 |         |            |         |                  |         |
| Total RE0. | \$ 1.5526048300000005E6 | \$ 126,215.00    | 8.09%   | \$ 8,650.67 | 0.55%   | \$ 0.00     | 0.00%   | \$ 2,233.01 | 0.14%   | \$ 6,755.06     | 0.43%   | \$ 0.00    | 0.00%   | \$ 143,853.74    | 9.22%   |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: SC0 SEATTLE CENTER  
Doc Type Group: Consultant

|                      |                         |             |       |         |       |               |        |         |       |              |       |         |       |               |        |
|----------------------|-------------------------|-------------|-------|---------|-------|---------------|--------|---------|-------|--------------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ 1.6537394999999993E6 | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 449,994.65 | 27.21% | \$ 0.00 | 0.00% | \$ 24,593.75 | 1.49% | \$ 0.00 | 0.00% | \$ 474,588.40 | 28.70% |
| CONSULTANT ROSTER    | \$ 376877.5             | \$ 2,500.00 | 0.66% | \$ 0.00 | 0.00% | \$ 4,062.50   | 1.08%  | \$ 0.00 | 0.00% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 6,562.50   | 1.74%  |
| Total Consultant.    | \$ 2.0306169999999993E6 | \$ 2,500.00 | 0.12% | \$ 0.00 | 0.00% | \$ 454,057.15 | 22.36% | \$ 0.00 | 0.00% | \$ 24,593.75 | 1.21% | \$ 0.00 | 0.00% | \$ 481,150.90 | 23.69% |

Doc Type Group: Purchasing

|                              |                        |               |       |               |       |               |        |              |       |              |       |         |       |               |        |
|------------------------------|------------------------|---------------|-------|---------------|-------|---------------|--------|--------------|-------|--------------|-------|---------|-------|---------------|--------|
| BLANKET CONTRACTS            | \$ 4.584933010000011E6 | \$ 133,028.30 | 2.68% | \$ 190,846.33 | 3.85% | \$ 526,994.80 | 10.63% | \$ 25,347.75 | 0.51% | \$ 12,276.00 | 0.25% | \$ 0.00 | 0.00% | \$ 888,493.18 | 17.93% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 139891.4            | \$ 0.00       | 0.00% | \$ 0.00       | 0.00% | \$ 0.00       | 0.00%  | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 0.00       | 0.00%  |

Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

Run Date: 1/7/2025 13:57 PM

Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                      |           |       |              |       |              |       |             |       |         |       |         |       |              |       |
|----------------|----------------------|-----------|-------|--------------|-------|--------------|-------|-------------|-------|---------|-------|---------|-------|--------------|-------|
| DIRECT VOUCHER | \$ 928140.3100000009 | \$ 435.00 | 0.04% | \$ 18,446.26 | 1.83% | \$ 52,281.04 | 5.19% | \$ 3,955.00 | 0.39% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 75,117.30 | 7.45% |
| PURCHASE ORDER | \$ 94600             | \$ 0.00   | 0.00% | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00% |

|                   |                        |               |       |               |       |                 |        |              |       |              |       |         |       |                 |        |
|-------------------|------------------------|---------------|-------|---------------|-------|-----------------|--------|--------------|-------|--------------|-------|---------|-------|-----------------|--------|
| Total Purchasing. | \$ 5.74756472000001E6  | \$ 133,463.30 | 2.14% | \$ 209,292.59 | 3.36% | \$ 579,275.84   | 9.31%  | \$ 29,302.75 | 0.47% | \$ 12,276.00 | 0.20% | \$ 0.00 | 0.00% | \$ 963,610.48   | 15.48% |
| Total SC0.        | \$ 7.778181720000006E6 | \$ 135,963.30 | 1.65% | \$ 209,292.59 | 2.54% | \$ 1,033,332.99 | 12.52% | \$ 29,302.75 | 0.36% | \$ 36,869.75 | 0.45% | \$ 0.00 | 0.00% | \$ 1,444,761.38 | 17.50% |



Payment Information by WMBE (Combined)  
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2024-01-01 Thru 2024-12-31

Database: SEFP92

Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: SE0 SUSTAINABILITY & ENVIRONMENT  
Doc Type Group: Consultant

|                      |                                 |               |       |               |        |               |        |              |       |               |       |               |       |                 |        |
|----------------------|---------------------------------|---------------|-------|---------------|--------|---------------|--------|--------------|-------|---------------|-------|---------------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">3.27199706E6</a> | \$ 115,746.98 | 3.53% | \$ 338,470.26 | 10.32% | \$ 196,894.78 | 6.00%  | \$ 45,815.98 | 1.40% | \$ 262,243.89 | 7.99% | \$ 101,288.63 | 3.09% | \$ 1,060,460.52 | 32.32% |
| CONSULTANT ROSTER    | \$ <a href="#">1.05921287E6</a> | \$ 0.00       | 0.00% | \$ 116,471.50 | 10.88% | \$ 147,910.50 | 13.82% | \$ 0.00      | 0.00% | \$ 0.00       | 0.00% | \$ 0.00       | 0.00% | \$ 264,382.00   | 24.69% |
| Total Consultant.    | \$ 4.331209930000001E6          | \$ 115,746.98 | 2.66% | \$ 454,941.76 | 10.46% | \$ 344,805.28 | 7.92%  | \$ 45,815.98 | 1.05% | \$ 262,243.89 | 6.03% | \$ 101,288.63 | 2.33% | \$ 1,324,842.52 | 30.45% |

Doc Type Group: Purchasing

|                   |                                         |              |       |           |       |             |       |             |       |              |       |           |       |              |       |
|-------------------|-----------------------------------------|--------------|-------|-----------|-------|-------------|-------|-------------|-------|--------------|-------|-----------|-------|--------------|-------|
| BLANKET CONTRACTS | \$ <a href="#">5.0405648100000005E6</a> | \$ 11,780.66 | 0.23% | \$ 338.49 | 0.01% | \$ 2,202.50 | 0.04% | \$ 7,342.02 | 0.15% | \$ 68,343.31 | 1.35% | \$ 0.00   | 0.00% | \$ 90,006.98 | 1.78% |
| DIRECT VOUCHER    | \$ <a href="#">29557.28</a>             | \$ 0.00      | 0.00% | \$ 0.00   | 0.00% | \$ 1,797.36 | 5.88% | \$ 720.70   | 2.36% | \$ 0.00      | 0.00% | \$ 425.00 | 1.39% | \$ 2,943.06  | 9.62% |
| Total Purchasing. | \$ 5.07012209E6                         | \$ 11,780.66 | 0.23% | \$ 338.49 | 0.01% | \$ 3,999.86 | 0.08% | \$ 8,062.72 | 0.16% | \$ 68,343.31 | 1.34% | \$ 425.00 | 0.01% | \$ 92,950.04 | 1.83% |

Payment Information by WMBE (Combined)  
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Database:SEFP92

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Report ID:Z\_PO\_WMBER09

Data Source:Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type   | Merchandise<br>Amount | African<br>American | % Spent | Asian         | % Spent | White<br>Women | % Spent | Hispanic     | % Spent | Native<br>American | % Spent | Other WMBE    | % Spent | Total WMBE<br>Spent | % Spent |
|------------|-----------------------|---------------------|---------|---------------|---------|----------------|---------|--------------|---------|--------------------|---------|---------------|---------|---------------------|---------|
|            |                       |                     |         |               |         |                |         |              |         |                    |         |               |         |                     |         |
| Total SE0. | \$<br>9.40133202E6    | \$ 127,527.64       | 1.35%   | \$ 455,280.25 | 4.82%   | \$ 348,805.14  | 3.70%   | \$ 53,878.70 | 0.57%   | \$ 330,587.20      | 3.50%   | \$ 101,713.63 | 1.08%   | \$ 1,417,792.56     | 15.02%  |



Payment Information by WMBE (Combined)  
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Report ID: Z\_PO\_WMBER09  
Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: SP0 SEATTLE POLICE DEPARTMENT  
Doc Type Group: Consultant

|                      |                              |         |       |              |       |               |        |         |       |         |       |         |       |               |        |
|----------------------|------------------------------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT CONTRACTS | \$ <a href="#">835792.29</a> | \$ 0.00 | 0.00% | \$ 11,087.50 | 1.33% | \$ 202,220.49 | 24.20% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 213,307.99 | 25.52% |
|----------------------|------------------------------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                                 |         |       |         |       |               |        |         |       |         |       |         |       |               |        |
|-------------------|---------------------------------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| CONSULTANT ROSTER | \$ <a href="#">3.10952027E6</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 497,634.18 | 16.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 497,634.18 | 16.00% |
|-------------------|---------------------------------|---------|-------|---------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

|                   |                 |         |       |              |       |               |        |         |       |         |       |         |       |               |        |
|-------------------|-----------------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|
| Total Consultant. | \$ 3.94531256E6 | \$ 0.00 | 0.00% | \$ 11,087.50 | 0.28% | \$ 699,854.67 | 17.74% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 710,942.17 | 18.02% |
|-------------------|-----------------|---------|-------|--------------|-------|---------------|--------|---------|-------|---------|-------|---------|-------|---------------|--------|

Doc Type Group: Purchasing

|                   |                                         |               |       |               |       |               |       |              |       |              |       |         |       |                 |       |
|-------------------|-----------------------------------------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|--------------|-------|---------|-------|-----------------|-------|
| BLANKET CONTRACTS | \$ <a href="#">1.3737913049999928E7</a> | \$ 138,493.13 | 0.95% | \$ 532,996.43 | 3.64% | \$ 444,376.05 | 3.04% | \$ 87,322.21 | 0.60% | \$ 83,288.25 | 0.57% | \$ 0.00 | 0.00% | \$ 1,286,476.07 | 8.80% |
|-------------------|-----------------------------------------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|--------------|-------|---------|-------|-----------------|-------|

|                              |                                      |         |       |              |       |              |       |         |       |         |       |         |       |               |        |
|------------------------------|--------------------------------------|---------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|
| DEPARTMENTAL PURCHASE ORDERS | \$ <a href="#">967475.7399999996</a> | \$ 0.00 | 0.00% | \$ 89,994.00 | 8.37% | \$ 34,300.00 | 3.19% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 124,294.00 | 11.55% |
|------------------------------|--------------------------------------|---------|-------|--------------|-------|--------------|-------|---------|-------|---------|-------|---------|-------|---------------|--------|



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
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Report ID: Z\_PO\_WMBER09

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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                         |             |       |              |       |              |       |             |       |              |       |         |       |              |       |
|----------------|-------------------------|-------------|-------|--------------|-------|--------------|-------|-------------|-------|--------------|-------|---------|-------|--------------|-------|
| DIRECT VOUCHER | \$ 1.0985206199999973E6 | \$ 4,843.89 | 0.40% | \$ 23,438.85 | 1.93% | \$ 35,690.00 | 2.94% | \$ 2,122.10 | 0.17% | \$ 26,833.61 | 2.21% | \$ 0.00 | 0.00% | \$ 92,928.45 | 7.65% |
| PURCHASE ORDER | \$ 201853.23            | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 0.00      | 0.00% |

|                   |                         |               |       |               |       |                 |       |              |       |               |       |         |       |                 |        |
|-------------------|-------------------------|---------------|-------|---------------|-------|-----------------|-------|--------------|-------|---------------|-------|---------|-------|-----------------|--------|
| Total Purchasing. | \$ 1.600576263999996E7  | \$ 143,337.02 | 0.84% | \$ 646,429.28 | 3.77% | \$ 514,366.05   | 3.00% | \$ 89,444.31 | 0.52% | \$ 110,121.86 | 0.64% | \$ 0.00 | 0.00% | \$ 1,503,698.52 | 8.77%  |
| Total SP0.        | \$ 1.9951075200000107E7 | \$ 143,337.02 | 0.68% | \$ 657,516.78 | 3.12% | \$ 1,214,220.72 | 5.76% | \$ 89,444.31 | 0.42% | \$ 110,121.86 | 0.52% | \$ 0.00 | 0.00% | \$ 2,214,640.69 | 10.50% |



Payment Information by WMBE (Combined)  
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Data Source: Z\_PO\_WMBE\_DATASOURCE\_URL\_09

| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: SU0 SEATTLE PUBLIC UTILITIES  
Doc Type Group: Consultant

|                      |                        |               |       |                 |       |                 |        |                 |       |         |       |               |       |                  |        |
|----------------------|------------------------|---------------|-------|-----------------|-------|-----------------|--------|-----------------|-------|---------|-------|---------------|-------|------------------|--------|
| CONSULTANT CONTRACTS | \$ 3.934102883000006E7 | \$ 126,390.58 | 0.32% | \$ 989,871.42   | 2.52% | \$ 5,141,399.52 | 13.07% | \$ 2,209,676.68 | 5.62% | \$ 0.00 | 0.00% | \$ 223,898.38 | 0.57% | \$ 8,691,236.58  | 22.09% |
| CONSULTANT ROSTER    | \$ 6.416966480000008E6 | \$ 24,862.40  | 0.39% | \$ 580,103.77   | 9.04% | \$ 1,291,414.97 | 20.13% | \$ 17,338.38    | 0.27% | \$ 0.00 | 0.00% | \$ 27,820.10  | 0.43% | \$ 1,941,539.62  | 30.26% |
| Total Consultant.    | \$ 4.575799531000002E7 | \$ 151,252.98 | 0.33% | \$ 1,569,975.19 | 3.43% | \$ 6,432,814.49 | 14.06% | \$ 2,227,015.06 | 4.87% | \$ 0.00 | 0.00% | \$ 251,718.48 | 0.55% | \$ 10,632,776.20 | 23.24% |

Doc Type Group: Purchasing

|                              |                        |               |       |                 |        |                 |        |                 |       |                 |       |              |       |                  |        |
|------------------------------|------------------------|---------------|-------|-----------------|--------|-----------------|--------|-----------------|-------|-----------------|-------|--------------|-------|------------------|--------|
| BLANKET CONTRACTS            | \$ 6.698550242000024E7 | \$ 769,120.82 | 1.06% | \$ 8,114,529.40 | 11.19% | \$ 1,921,327.11 | 2.65%  | \$ 1,601,072.99 | 2.21% | \$ 1,120,103.94 | 1.55% | \$ 13,800.00 | 0.02% | \$ 13,539,954.26 | 18.68% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 1.204083240000002E6 | \$ 22,337.00  | 1.71% | \$ 69,340.00    | 5.30%  | \$ 158,698.05   | 12.12% | \$ 51,620.00    | 3.94% | \$ 12,986.39    | 0.99% | \$ 0.00      | 0.00% | \$ 314,981.44    | 24.05% |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                        |               |       |               |       |               |       |               |       |              |       |         |       |                 |        |
|----------------|------------------------|---------------|-------|---------------|-------|---------------|-------|---------------|-------|--------------|-------|---------|-------|-----------------|--------|
| DIRECT VOUCHER | \$ 5.458314140000018E6 | \$ 146,038.11 | 2.41% | \$ 168,099.23 | 2.77% | \$ 319,180.63 | 5.27% | \$ 419,987.75 | 6.93% | \$ 49,505.76 | 0.82% | \$ 0.00 | 0.00% | \$ 1,102,811.48 | 18.20% |
| PURCHASE ORDER | \$ 2.89478542E6        | \$ 0.00       | 0.00% | \$ 0.00       | 0.00% | \$ 233,218.32 | 7.29% | \$ 0.00       | 0.00% | \$ 0.00      | 0.00% | \$ 0.00 | 0.00% | \$ 233,218.32   | 7.29%  |

|                   |                         |                 |       |                 |        |                 |       |                 |       |                 |       |               |       |                  |        |
|-------------------|-------------------------|-----------------|-------|-----------------|--------|-----------------|-------|-----------------|-------|-----------------|-------|---------------|-------|------------------|--------|
| Total Purchasing. | \$ 7.654268521999882E7  | \$ 937,495.93   | 1.13% | \$ 8,351,968.63 | 10.06% | \$ 2,632,424.11 | 3.17% | \$ 2,072,680.74 | 2.50% | \$ 1,182,596.09 | 1.42% | \$ 13,800.00  | 0.02% | \$ 15,190,965.50 | 18.29% |
| Total SU0.        | \$ 1.2230068052999862E8 | \$ 1,088,748.91 | 0.85% | \$ 9,921,943.82 | 7.70%  | \$ 9,065,238.60 | 7.04% | \$ 4,299,695.80 | 3.34% | \$ 1,182,596.09 | 0.92% | \$ 265,518.48 | 0.21% | \$ 25,823,741.70 | 20.05% |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: TR0 SEATTLE DEPT OF TRANSPORTATION  
Doc Type Group: Consultant

|                      |                         |                 |        |                 |        |                 |        |               |       |              |       |               |       |                 |        |
|----------------------|-------------------------|-----------------|--------|-----------------|--------|-----------------|--------|---------------|-------|--------------|-------|---------------|-------|-----------------|--------|
| CONSULTANT CONTRACTS | \$ 5.0109786079999946E7 | \$ 1,267,392.30 | 2.53%  | \$ 1,526,559.18 | 3.05%  | \$ 4,529,061.39 | 9.04%  | \$ 515,279.13 | 1.03% | \$ 11,950.00 | 0.02% | \$ 161,968.61 | 0.32% | \$ 8,012,210.61 | 15.99% |
| CONSULTANT ROSTER    | \$ 734681.14            | \$ 89,607.81    | 12.20% | \$ 200,991.12   | 27.36% | \$ 253,297.33   | 34.48% | \$ 32,079.78  | 4.37% | \$ 0.00      | 0.00% | \$ 46,372.03  | 6.31% | \$ 622,348.07   | 84.71% |
| Total Consultant.    | \$ 5.084446721999995E7  | \$ 1,357,000.11 | 2.67%  | \$ 1,727,550.30 | 3.40%  | \$ 4,782,358.72 | 9.41%  | \$ 547,358.91 | 1.08% | \$ 11,950.00 | 0.02% | \$ 208,340.64 | 0.41% | \$ 8,634,558.68 | 16.98% |

Doc Type Group: Purchasing

|                              |                        |               |       |                 |       |                 |        |               |       |             |       |         |       |                 |        |
|------------------------------|------------------------|---------------|-------|-----------------|-------|-----------------|--------|---------------|-------|-------------|-------|---------|-------|-----------------|--------|
| BLANKET CONTRACTS            | \$ 2.930776253999992E7 | \$ 801,485.91 | 2.53% | \$ 2,053,233.02 | 6.48% | \$ 2,265,492.85 | 7.15%  | \$ 132,612.93 | 0.42% | \$ 8,587.00 | 0.03% | \$ 0.00 | 0.00% | \$ 5,261,411.71 | 16.61% |
| DEPARTMENTAL PURCHASE ORDERS | \$ 321415.17           | \$ 0.00       | 0.00% | \$ 0.00         | 0.00% | \$ 51,656.85    | 14.06% | \$ 0.00       | 0.00% | \$ 0.00     | 0.00% | \$ 0.00 | 0.00% | \$ 51,656.85    | 14.06% |



Payment Information by WMBE (Combined)  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

|                |                         |              |       |              |       |               |       |              |       |             |       |              |       |               |        |
|----------------|-------------------------|--------------|-------|--------------|-------|---------------|-------|--------------|-------|-------------|-------|--------------|-------|---------------|--------|
| DIRECT VOUCHER | \$ 3.5251014000000004E6 | \$ 30,332.33 | 0.78% | \$ 69,573.02 | 1.80% | \$ 295,254.97 | 7.63% | \$ 10,866.80 | 0.28% | \$ 8,129.00 | 0.21% | \$ 21,200.00 | 0.55% | \$ 435,356.12 | 11.26% |
| PURCHASE ORDER | \$ 126000               | \$ 0.00      | 0.00% | \$ 0.00      | 0.00% | \$ 0.00       | 0.00% | \$ 0.00      | 0.00% | \$ 0.00     | 0.00% | \$ 0.00      | 0.00% | \$ 0.00       | 0.00%  |

|                   |                        |                 |       |                 |       |                 |       |               |       |              |       |               |       |                  |        |
|-------------------|------------------------|-----------------|-------|-----------------|-------|-----------------|-------|---------------|-------|--------------|-------|---------------|-------|------------------|--------|
| Total Purchasing. | \$ 3.328027910999984E7 | \$ 831,818.24   | 2.31% | \$ 2,122,806.04 | 5.89% | \$ 2,612,404.67 | 7.25% | \$ 143,479.73 | 0.40% | \$ 16,716.00 | 0.05% | \$ 21,200.00  | 0.06% | \$ 5,748,424.68  | 15.95% |
| Total TR0.        | \$ 8.412474632999957E7 | \$ 2,188,818.35 | 2.52% | \$ 3,850,356.34 | 4.43% | \$ 7,394,763.39 | 8.51% | \$ 690,838.64 | 0.80% | \$ 28,666.00 | 0.03% | \$ 229,540.64 | 0.26% | \$ 14,382,983.36 | 16.55% |



Payment Information by WMBE (Combined)  
Ethnicity--Sorted by Doc Type  
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| Doc Type | Merchandise Amount | African American | % Spent | Asian | % Spent | White Women | % Spent | Hispanic | % Spent | Native American | % Spent | Other WMBE | % Spent | Total WMBE Spent | % Spent |
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|
|----------|--------------------|------------------|---------|-------|---------|-------------|---------|----------|---------|-----------------|---------|------------|---------|------------------|---------|

Business Unit: VC0 CIVIL SERVICE COMMISSIONS  
Doc Type Group: Purchasing

|                   |                             |         |       |         |       |         |       |           |       |         |       |         |       |           |       |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|-----------|-------|
| BLANKET CONTRACTS | \$ <a href="#">35889.06</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 731.93 | 1.85% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 731.93 | 1.85% |
|-------------------|-----------------------------|---------|-------|---------|-------|---------|-------|-----------|-------|---------|-------|---------|-------|-----------|-------|

|                |                            |         |       |         |       |         |       |         |       |           |        |         |       |           |        |
|----------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|--------|---------|-------|-----------|--------|
| DIRECT VOUCHER | \$ <a href="#">1046.49</a> | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 729.09 | 64.65% | \$ 0.00 | 0.00% | \$ 729.09 | 64.65% |
|----------------|----------------------------|---------|-------|---------|-------|---------|-------|---------|-------|-----------|--------|---------|-------|-----------|--------|

|                   |                     |         |       |         |       |         |       |           |       |           |       |         |       |             |       |
|-------------------|---------------------|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|---------|-------|-------------|-------|
| Total Purchasing. | \$ 36935.5499999999 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 731.93 | 1.80% | \$ 729.09 | 1.79% | \$ 0.00 | 0.00% | \$ 1,461.02 | 3.59% |
|-------------------|---------------------|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|---------|-------|-------------|-------|

|            |                     |         |       |         |       |         |       |           |       |           |       |         |       |             |       |
|------------|---------------------|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|---------|-------|-------------|-------|
| Total VC0. | \$ 36935.5499999999 | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 0.00 | 0.00% | \$ 731.93 | 1.80% | \$ 729.09 | 1.79% | \$ 0.00 | 0.00% | \$ 1,461.02 | 3.59% |
|------------|---------------------|---------|-------|---------|-------|---------|-------|-----------|-------|-----------|-------|---------|-------|-------------|-------|

|             |                     |                  |       |                  |       |                  |       |                  |       |                  |       |                 |       |                   |        |
|-------------|---------------------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|-----------------|-------|-------------------|--------|
| Total City: | 7.551001230200219E8 | \$ 28,296,666.02 | 3.57% | \$ 64,059,327.31 | 8.07% | \$ 67,623,962.28 | 8.52% | \$ 13,064,749.06 | 1.65% | \$ 17,034,286.00 | 2.15% | \$ 2,799,088.71 | 0.35% | \$ 192,878,079.38 | 24.31% |
|-------------|---------------------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|------------------|-------|-----------------|-------|-------------------|--------|