

---

CITY OF  
*Seattle, Washington*

---

**2003 Adopted and 2004 Endorsed Budget**

**Ordinance 120973**



PRINTED ON RECYCLED PAPER

In response to the Americans with Disabilities Act (ADA), material from the budget is available from the City of Seattle Department of Finance in alternative formats. To make a request, or for more information, please call Linda Wokal at (206) 684-8089.

# City of Seattle 2003 Adopted and 2004 Endorsed Budget

## TABLE OF CONTENTS

### **Introduction**

Reader's Guide and City Organizational Chart .....	1
Selected Financial Policies.....	5
Budget Process.....	7
Summary Tables .....	11
Budget Overview .....	17
General Subfund Revenue Overview.....	23

### **Arts, Culture & Recreation**

Department of Parks & Recreation .....	45
Office of Arts and Cultural Affairs .....	69
Seattle Center .....	81
Seattle Public Library.....	97

### **Health & Human Services**

Community Development Block Grant .....	115
Educational & Developmental Services Levy .....	127
Human Services Department.....	145
Public Health – Seattle & King County .....	173

### **Neighborhoods & Development**

Design, Construction, & Land Use .....	191
Department of Neighborhoods.....	225
Neighborhood Matching Subfund.....	241
Office of Economic Development .....	247
Office of Housing.....	251

### **Public Safety**

Criminal Justice Contracted Services .....	259
Firemen's Pension.....	261
Law Department.....	265
Police Relief & Pension .....	269
Public Safety Civil Service Commission .....	273
Seattle Fire Department.....	275
Seattle Municipal Court .....	293
Seattle Police Department.....	299

### **Utilities & Transportation**

Seattle City Light .....	327
Seattle Public Utilities.....	339
Seattle Transportation .....	391

<b>Administration</b>	
Civil Service Commission .....	405
Department of Executive Administration .....	407
Department of Finance.....	415
Department of Information Technology .....	417
Employees' Retirement System .....	435
Ethics & Elections Commission .....	437
Finance General .....	441
Fleets and Facilities Department.....	445
Legislative Department .....	461
Office of the City Auditor.....	465
Office of Hearing Examiner.....	467
Office of Intergovernmental Relations .....	469
Office of the Mayor.....	473
Office of Policy and Management .....	475
Office of Sustainability & Environment .....	477
Personnel Department .....	481
Seattle Office for Civil Rights .....	487
<b>Subfunds/Debt Service</b>	
General Fund Subfunds.....	493
<i>Cable Television Franchise Subfund</i> .....	494
<i>Cumulative Reserve Subfund</i> .....	495
<i>Emergency Subfund</i> .....	498
<i>Group Term Life Insurance Subfund</i> .....	499
<i>Health Care Subfund</i> .....	500
<i>Industrial Insurance Subfund</i> .....	501
<i>Judgment/Claims Subfund</i> .....	502
<i>Police Support Facility Subfund</i> .....	503
<i>Special Employment Subfund</i> .....	504
<i>Unemployment Compensation Subfund</i> .....	505
Special Funds .....	506
<i>Key Tower Operating Subfund</i> .....	506
<i>Municipal Civic Center Fund</i> .....	507
<i>Parking Garage Operations Fund</i> .....	508
<i>2000 Parks Levy Fund</i> .....	509
<i>Help the Animals Fund</i> .....	510
<i>Off-Leash Area Fund</i> .....	510
<i>Pet Population Control Fund</i> .....	511
<b>Appendices</b>	
<b>Appendix A Position List</b> .....	513
<b>Appendix B Cost Allocation</b> .....	613
<b>Appendix C</b>	
General Subfund Revenue.....	623
Debt Service .....	627
Capital Improvement Program Summary .....	637
Statements of Legislative Intent .....	653
Glossary.....	679
Statistics .....	683