

# City of Seattle 2005-2006 Proposed Budget

## TABLE OF CONTENTS

### **Introduction**

Reader's Guide and City Organizational Chart .....	1
Selected Financial Policies.....	5
Budget Process.....	7
Budget Overview .....	11
Summary Tables .....	17
Children's Budget .....	23
General Subfund Revenue Overview.....	25

### **Arts, Culture & Recreation**

Office of Arts and Cultural Affairs .....	45
The Seattle Public Library .....	59
Department of Parks and Recreation.....	77
Seattle Center .....	107

### **Health & Human Services**

Community Development Block Grant .....	127
Educational & Developmental Services Levy .....	139
Public Health – Seattle and King County .....	167
Human Services Department.....	187

### **Neighborhoods & Development**

Office of Economic Development .....	221
Office of Housing.....	229
Department of Neighborhoods.....	241
Neighborhood Matching Subfund.....	261
Department of Planning and Development.....	269

### **Public Safety**

Criminal Justice Contracted Services .....	295
Seattle Fire Department.....	299
Fire Facilities.....	327
Firemen's Pension.....	329
Law Department.....	335
Seattle Municipal Court .....	341
Seattle Police Department.....	347
Police Relief and Pension .....	385
Public Safety Civil Service Commission .....	391

### **Utilities & Transportation**

Seattle City Light .....	395
Seattle Transportation .....	417
Seattle Public Utilities.....	439

<b>Administration</b>	
Office of the City Auditor.....	511
Seattle Office for Civil Rights.....	515
Civil Service Commission .....	519
Employees' Retirement System .....	523
Ethics and Elections Commission.....	527
Department of Executive Administration .....	531
Department of Finance.....	541
Finance General .....	545
Fleets and Facilities Department.....	549
Office of Hearing Examiner.....	571
Department of Information Technology .....	575
Office of Intergovernmental Relations.....	597
Legislative Department .....	601
Office of the Mayor.....	607
Personnel Department .....	611
Personnel Compensation Trust Funds.....	619
Office of Policy and Management .....	631
Office of Sustainability and Environment .....	635
<b>Funds, Subfunds &amp; Other</b>	
General Fund Subfunds.....	639
Emergency Subfund .....	644
Judgment/Claims Subfund .....	646
Municipal Civic Center Master Plan.....	650
Parking Garage Operations Fund .....	652
Cumulative Reserve Subfund.....	654
Debt Appropriation .....	657
<b>Position List</b> .....	669
<b>Cost Allocation</b> .....	743
<b>Appendix</b>	
Glossary.....	753
Statistics .....	757