Information Technology

Project Summary

BCL Name/Project	Project ID	LTD	2004	2005	2006	2007	2008	2009	2010	Total
Technology Infrastructure								BCL Code:		D3300
800 MHz Radio Program	D9KC00	2,158	750	0	0	0	13,130	0	0	**16,038**
Data and Telephone Program	COMMINFRA	0	1,181	1,900	1,500	1,500	1,500	1,500	1,500	**10,581**
Fiber Optic Communication Installation and Maintenance	FIBER	0	1,800	2,500	2,500	1,000	1,000	1,000	1,000	**10,800**
Seattle Justice Information Systems	SEAJIS	403	769	0	0	0	0	0	0	**1,172**
Seattle Police Department Computer Aided Dispatch	SPDCAD	212	3,016	0	0	0	0	0	0	**3,228**
Seattle Police Department Record Management System	SPDRMS	1,640	3,600	0	0	0	0	0	0	**5,240**
Seattle Urban Area Communications Interoperability	UACOMM04	0	2,000	0	0	0	0	0	0	**2,000**
Technology Infrastructure Security Enhancements	UASI04	0	2,055	0	0	0	0	0	0	**2,055**
Urban Area Security Initiative for Wideband Wireless Pilot and Fiber	UASI404	0	760	0	0	0	0	0	0	**760**
Technology Infrastructure Total		**4,413**	**15,931**	**4,400**	**4,000**	**2,500**	**15,630**	**2,500**	**2,500**	**51,874**
Department Total		**4,413**	**15,931**	**4,400**	**4,000**	**2,500**	**15,630**	**2,500**	**2,500**	**51,874**

Amounts in thousands of dollars

2005-2010 Proposed Capital Improvement Program