
CITY OF
Seattle, Washington

2010 Adopted Budget

Ordinance 123177



PRINTED ON RECYCLED PAPER

In response to the Americans with Disabilities Act (ADA), material from the budget is available from the City of Seattle Department of Finance in alternative formats and languages. To make a request, or for more information, please call Linda Wokal at (206) 684-8089.

CITY OF SEATTLE 2010 ADOPTED BUDGET

**MAYOR GREGORY J. NICKELS (through December 31, 2009)
MAYOR MIKE MCGINN (as of January 1, 2010)**

SEATTLE CITY COUNCIL

Richard Conlin, Council President

Tim Burgess
Sally J. Clark

Jean Godden
Bruce Harrell

Nick Licata
Tom Rasmussen

Sally Bagshaw (as of January 1, 2010)
Mike O'Brien (as of January 1, 2010)

Jan Drago (through December 31, 2009)
Richard J. McIver (through December 31, 2009)

DEPARTMENT OF FINANCE

Dwight D. Dively, Director

Assistant Finance Directors

Kristi Beattie
Doug Carey

Greg Doss
Cameron Keyes

Glen Lee
Tyler Running Deer

2010 Adopted Budget Process Coordinator: Julie Johnson

Jennifer Albright
Amanda Allen
Lawand Anderson
Steve Barham
Jennifer Chan
Calvin Chow
Janet Credo
Jennifer Devore
George Emerson
Katie Ewing

Karen Grove
Becky Guerra
Dave Hennes
Greg Hill
Tom Kirn
JoEllen Kuwamoto
Julien Loh
John McCoy
Jan Oscherwitz
Lynda Petersen

Lisa Peyer
Janice Pratt
Katherine Schubert-Knapp
Karl Stickel
Kathy Sugiyama
Michael van Dyck
Rajan Varadarajan
Amy Williams
Linda Wokal

City of Seattle 2010 Adopted Budget

TABLE OF CONTENTS

Introduction

Reader's Guide and City Organizational Chart	1
Budget Overview	5
American Recovery & Reinvestment Act of 2009	13
Summary Tables	15
General Subfund Revenue Overview.....	19
Selected Financial Policies.....	45
Budget Process.....	47

Arts, Culture & Recreation

2008 Parks Levy.....	51
Office of Arts and Cultural Affairs	57
The Seattle Public Library	71
Department of Parks and Recreation.....	87
Seattle Center	119

Health & Human Services

Community Development Block Grant	139
Educational and Developmental Services Levy.....	147
Human Services Department.....	161

Neighborhoods & Development

Office of Economic Development	189
Office of Housing.....	197
Neighborhood Matching Subfund.....	209
Department of Neighborhoods.....	217
Pike Place Market Levy	233
Department of Planning and Development	239

Public Safety

Criminal Justice Contracted Services	275
Seattle Fire Department.....	279
Fire Facilities Levy Fund	303
Firefighters Pension	307
Law Department.....	313
Seattle Municipal Court	319
Municipal Jail.....	325
Seattle Police Department.....	329
Police Relief and Pension	353
Public Safety Civil Service Commission	359

Utilities & Transportation

Seattle City Light	363
Seattle Department of Transportation	389
Seattle Streetcar.....	443
Seattle Public Utilities.....	449

Administration

Cable Television Franchise Subfund	517
Office of the City Auditor.....	523
Seattle Office for Civil Rights.....	527
Civil Service Commission	531
Employees' Retirement System	535
Ethics and Elections Commission.....	539
Department of Executive Administration	543
Department of Finance.....	553
Finance General	557
Fleets and Facilities Department.....	563
Office of Hearing Examiner.....	581
Department of Information Technology	585
Office of Intergovernmental Relations.....	609
Legislative Department	613
Office of the Mayor.....	621
Personnel Department	625
Personnel Compensation Trust Funds.....	631
Office of Policy and Management	647
Office of Sustainability and Environment	651

Funds, Subfunds & Other

General Subfund	655
Fiscal Reserves.....	661
Judgment/Claims Subfund	669
Parking Garage Operations Fund.....	675
Cumulative Reserve Subfund.....	681
Debt Service	701

Appendix

Position Modifications	723
Cost Allocation	735
Glossary	745
Statistics	749
Statements of Legislative Intent (SLIs).....	757