

City of Seattle

2025 Adopted and 2026 Endorsed Budget

Table of Contents

Introduction

Introduction and Budget Process	7
Reader's Guide.....	8
City Organizational Chart.....	11
Budget Process Diagram	12
2025 Adopted and 2026 Endorsed Budget Adjustments Summary	13
Race and Social Justice Initiative in the Budget	21
Expenditure Summary Charts and Tables.....	38
General Fund Revenue Overview	42
Multi-Department Revenue Summary	55
City Fiscal Reserve Funds	62
City Bond Issuance and Debt Service.....	64
Selected Financial Policies	67

Arts, Culture & Recreation

Arts and Culture, Office of	70
Parks and Recreation, Department of	88
Seattle Center	125
The Seattle Public Library	151

Education & Human Services

Education and Early Learning, Department of.....	165
Human Services Department.....	182

Livable & Inclusive Communities

Civil Rights, Seattle Office for	221
Construction and Inspections, Seattle Department of	229
Economic Development, Office of	253
Hearing Examiner, Office of.....	267
Housing, Office of	272
Immigrant and Refugee Affairs, Office of	292
Labor Standards, Office of	299
Neighborhoods, Department of.....	310
Planning and Community Development, Office of	329

Public Safety

Community Police Commission, Office of the	345
Community Assisted Response & Engagement.....	351
Emergency Management, Office of	358
Seattle Fire Department	365
Firefighters Pension	379
Inspector General, Office of the	387
Law Department	393
Seattle Municipal Court	404

Seattle Police Department.....	415
Police Relief and Pension	437

Utilities, Transportation & Environment

Seattle City Light	444
Seattle Public Utilities	465
Transportation, Seattle Department of	495
Waterfront & Civic Projects, Office of the.....	538
Sustainability and Environment, Office of	540

Administration

City Auditor, Office of the	552
City Budget Office	554
Civil Service Commissions	563
Economic and Revenue Forecasts, Office of.....	567
Employee Ombud, Office of the	572
Employees' Retirement System.....	578
Ethics and Elections Commission.....	587
Finance and Administrative Services, Department of.....	593
Finance General	664
Human Resources, Seattle Department of	684
Information Technology Department, Seattle	704
Intergovernmental Relations, Office of	732
Legislative Department.....	738
Mayor, Office of the.....	744

Appendix

Summary of Position and Full-Time Equivalent (FTE) Changes by Department	749
Financial Plans	754
Cost Allocation.....	818
Debt Service.....	828
Statements of Legislative Intent.....	840
Glossary	885