

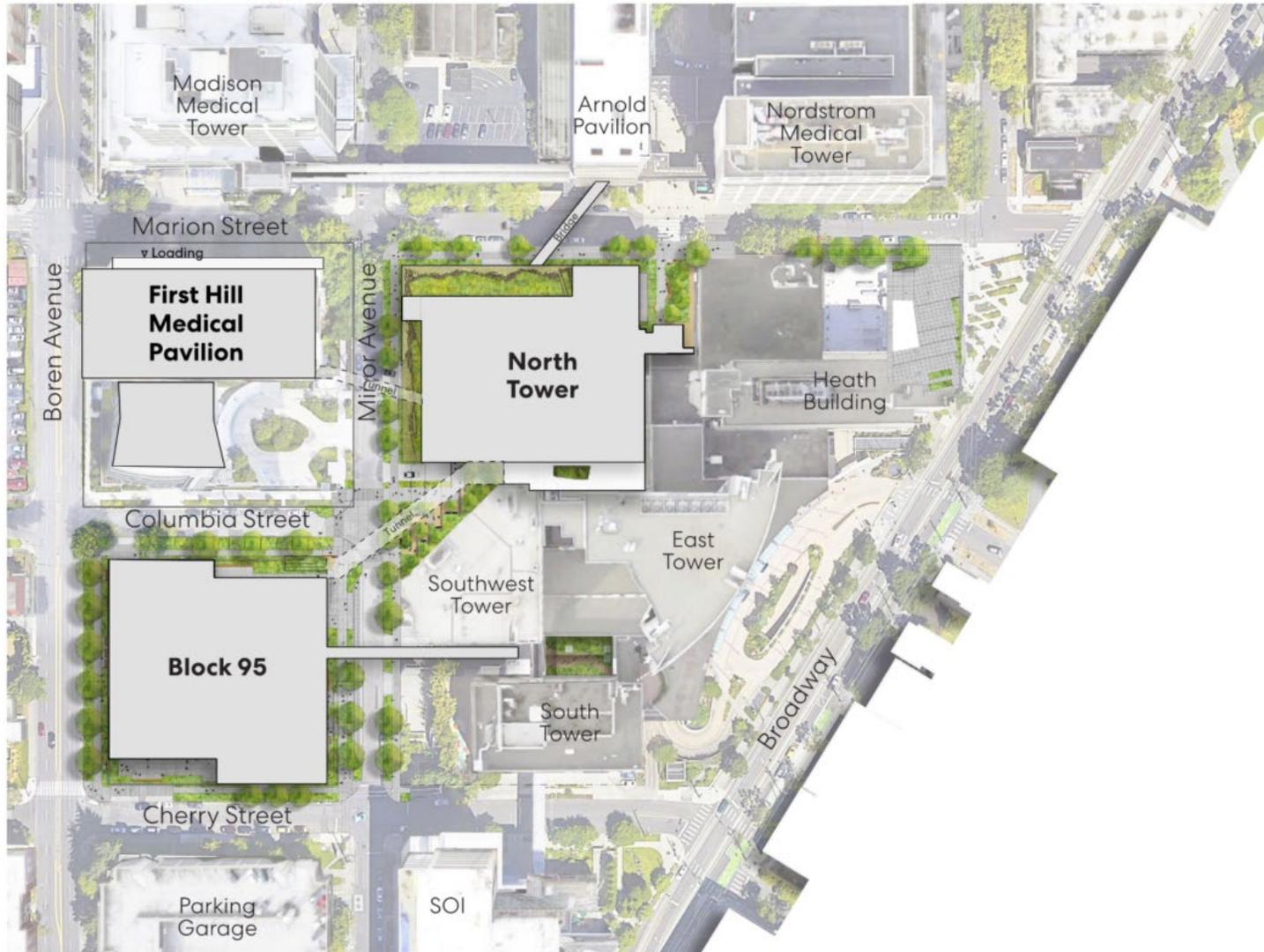
# Swedish First Hill Project Update

First Hill IAC Meeting  
October 17, 2023

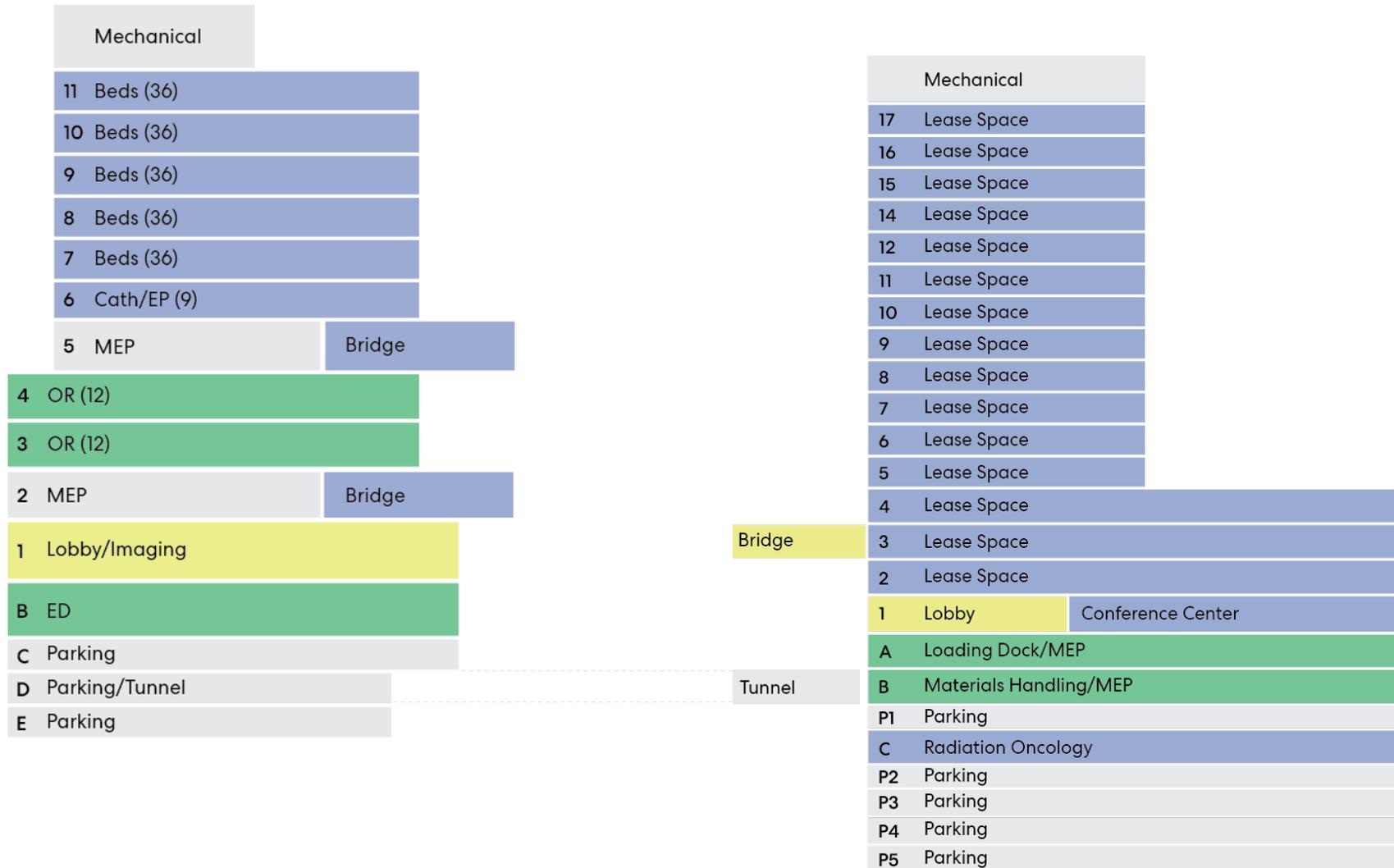




# North Tower & Block 95 | Site Plan



# North Tower & Block 95 | Project Scope



North Tower



Block 95

# 2023 Project Updates

The First Hill Modernization Project has evolved to respond to changes in healthcare strategy, governance and financial constraints. Sites for both towers have been prepped and are ready for construction.

## **Entitlements & Permitting**

- ✓ Building permits have been approved and issued for North Tower:

Phase 0 – Shoring & Excavation (#651496-CN)

Phase 1 – Foundation & Structure (#6480364-PH)

- ✓ DOH has issued an A2BC (Authorization to Begin Construction) for the above.

## **Community Benefits**

- ✓ No change to previously approved community benefits







# Annual Major Institution Status Update

Swedish Medical Center | First Hill Campus

October 17<sup>th</sup>, 2023

# Updated Report – Changes Made



Clarified information regarding transit passes subsidy



Added information regarding additional commuting programs (I.e., Zipcar and Lyft Pass)



Added information regarding tenant participation in the TMP.



Clarified information regarding bicycle way finding

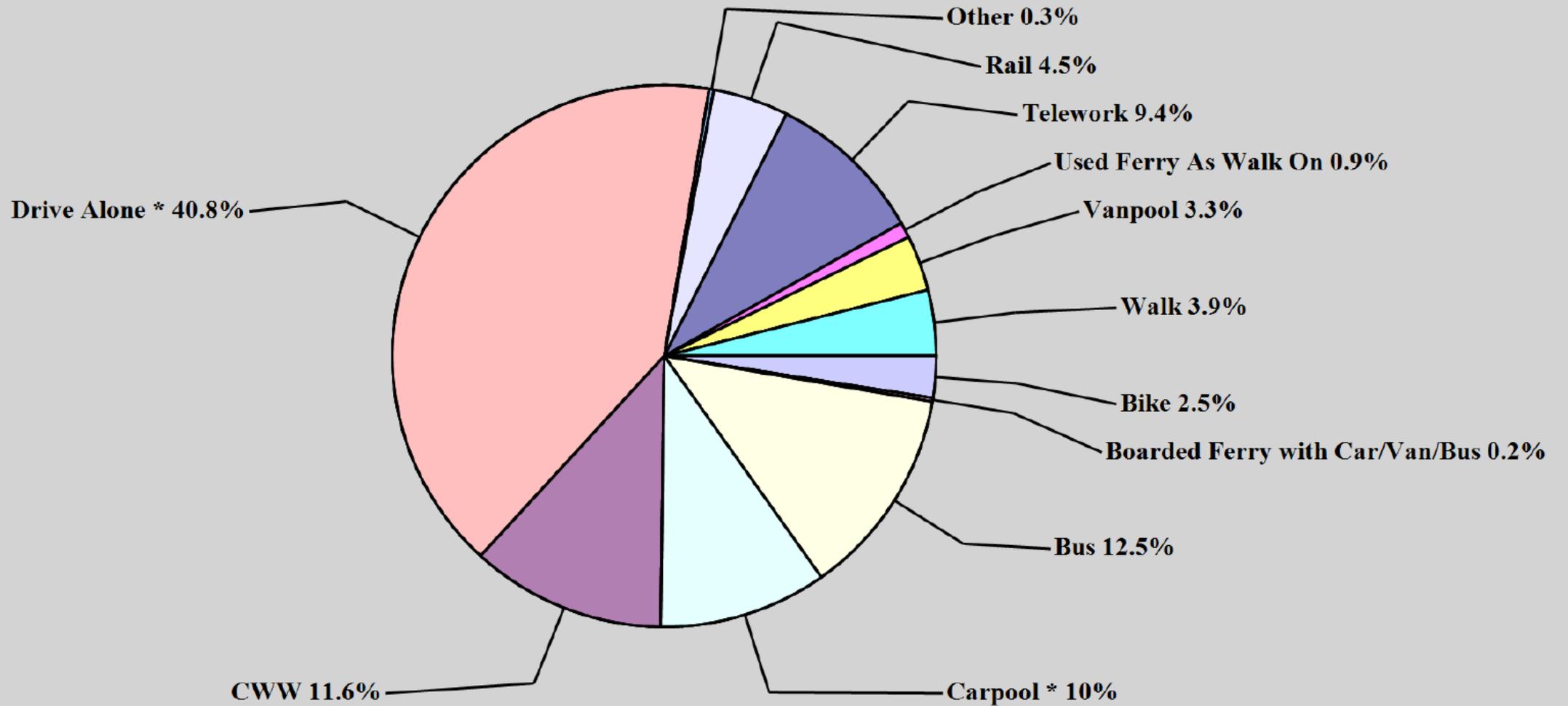


MIMP Requirements were reviewed and updated; added specifications to SDOT/SDCI questions



Added details of Covid-19 pandemic transportation

# Mode Split - CTR Affected Employees



# 2023 TMP Activities and Milestones



## Vanpool

- Now 100% subsidized, a change from covering up to \$90 per rider in previous years.
- Stronger partnership with KCM Vanpool team to create cohesive and robust policies to better the program.



## Shuttle Services

- Shuttle service between First Hill and Cherry Hill has been resumed and it is used daily.
- Shuttle service to King Street Station and the Colman Doc is being re-evaluated with possible re-establishment in 2024.



## Transportation Events

- Swedish Celebration Day 10/27/23
- New Nurse Orientation Day 11/7/23



## Biking

- Campus participated in Bike to Work Day.
- New Bike cage with added support for E-bikes and additional bike racks

Thank you

# Appendix

# Pandemic Challenges

## Ridesharing:

- Due to social distance implementations made by the CDC, all caregivers commuting via a rideshare (were asked to re-evaluate their commute choice.
- Vanpool and Vanshare occupancy decreased from a standard 7 passenger van to no more than 3 passengers per vehicle.
- Carpools made out caregiver who did not reside in the same household were dismantled.

## Transit:

- Multiple transit routes that serve Swedish campuses were cancelled, delayed and/or modified.
- Caregivers who relayed on mass transit as their main primary commute option, were forced to find an alternative commute option which was predominately driving alone to work.

## Staff Shortages:

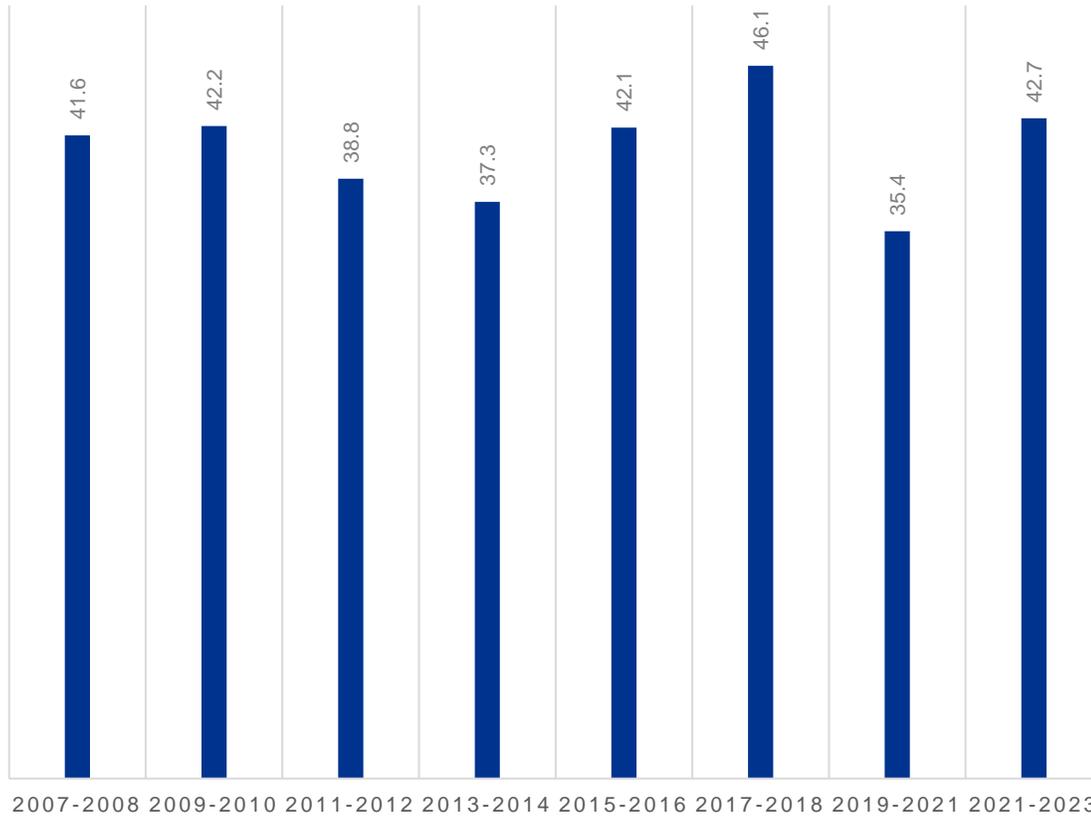
- In 2022, an average of 57% of nursing staff was requested to stay overtime, resulting in the need for these caregivers to drive to work in order to have a reliable commute home.
- 62% of nursing staff was requested to stay on stand-by by December of 2022. All staff on stand-by is required to report to work within an hour of call, resulting in caregivers needing to drive in to work to assist with patient care in a timely manner.
- Throughout 2022, between 400-700 additional staff was required to float in between campuses, throughout the system which included Swedish First Hill, Cherry Hill, Edmonds, Issaquah, Ballard, Redmond, and Mill Creek campuses.

## Transportation Events:

- During the pandemic Swedish cancelled scheduled transportation events such as the Transportation Fairs at all campuses, Bike Breakfast, and the Integrated Transportation Board meetings.

# SOV Historic Data

## SOV% ALL EMPLOYEES



Period	Non-SOV% All employees	SOV% all employees	Non-SOV% CTR affected	SOV% CTR affected
2007-2008	58.4	41.6	62.2	37.8
2009-2010	57.8	42.2	66	34
2011-2012	61.2	38.8	63.7	36.3
2013-2014	62.7	37.3	64.6	35.4
2015-2016	57.9	42.1	60.3	39.7
2017-2018	53.9	46.1	59.1	40.9
2019-2021	64.6	35.4	64.8	35.2
2021-2023	57.3	42.7	59	41