



# **GNDOB Workplan**

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July 17, 2023

Green New Deal Oversight Board Meeting



# Presentation Overview

- 2023 Board Retreat Recap & GNDOB Workplan Purpose
- Workplan Overview
- Proposed Workplan Development Process
- Q&A, Discussion & Next Steps

# 2023 Board Retreat Recap

- Draft GND OB Workplan priorities/timeline came directly from Retreat discussions
- Retreat Discussion Themes:
  - Strategically realize the Board's vision for Seattle to be climate-pollution free by 2030 & collaboratively decide on Board priorities, given the Board's capacity
  - Operationalize the GND across the whole of City government
  - Conduct deep engagement of frontline communities
  - Update policy and budget priorities & start budget/policy development processes earlier

# Workplan Overview

- Timelines are only an estimate; OSE staff expect some activities to go into 2025
- City and Board appointment processes were taken into consideration
- First draft – will have several opportunities for feedback and refinement

# Questions for the Board to Consider

- What's missing? What's exciting? What's confusing?
- How does the timeline sit with you?
- How does creating a GNDOB Vision sit with you? What could be some of the core elements of a GNDOB Vision?
- What are the current GNDOB communications needs (e.g., increase social media presence, create GND and GNDOB one pager, updated website, etc.)?
- How does the GNDOB's current subcommittee structure support this workplan?
- What suggestions do you have for the workplan development process?
- Other thoughts?



# Community Engagement & Communications

*(ongoing)*

- Develop communications materials with frontline communities in Seattle as the primary audience
- Engage frontline communities on:
  - Budget priorities
  - GND priorities
  - Board work and possible policy priorities
  - Seattle's Comprehensive Plan in order to shape the GNDOB's priorities.
- Provide community education on the City's Budget processes & facilitate opportunities for community participation in that process

# Board Function & Capacity *(ongoing)*

- Conduct landscape analysis of existing GND-related work across City government and among Board members
- Conduct a Board Member capacity assessment
- In partnership with frontline communities, undergo GNDOB visioning work
- Create GNDOB endorsement protocol/rubric
- Build out the GNDOB role within City government

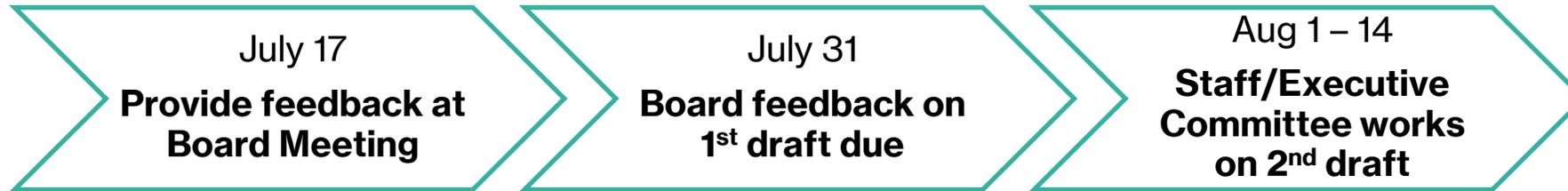
# **'25-'26 Budget & Policy Priorities** *(2024)*

- Update GNDOB policy and budget recommendations based on frontline communities' priorities
- Transmit GNDOB Budget Recommendations for the 2025-2026 Biennium

# **Indigenous Sustainability Projects** (2023)

- Decision on how to proceed with moving forward Indigenous Sustainability Projects, following Tribal Consultation

# Proposed Workplan Development Process



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# **Q&A, Discussion & Next Steps**