Michele Finnegan Seattle Park District 2018 Carry Forward RES

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SEATTLE PARK DISTRICT

KING COUNTY, WASHINGTON

RESOLUTION 21

A RESOLUTION relating to the 2018 Budget; carrying forward non-capital appropriations from the 2017 budget of the Seattle Park District.

WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became effective and its boundaries established as of August 19, 2014, upon certification of results of the August 5, 2014, election; and

WHEREAS, the 2017 Adopted Park District Budget appropriated \$49,843,850 in total operating and capital funds, \$12,677,147 of which is appropriated to fund Park District operating initiatives (Resolution 13); and

WHEREAS, appropriations approved in the Park District budget for capital outlays remaining unexpended or unencumbered at the close of the fiscal year shall remain in full force and effect unless otherwise abandoned by the Park District Board of Commissioners via resolution; and

WHEREAS, appropriations provided in the Park District budget for operating and maintenance expenses that remain unexpended or unencumbered at the close of the fiscal year shall lapse unless otherwise authorized by the Park District Board of Commissioners via resolution; and

WHEREAS, the Seattle Department of Parks and Recreation and the Seattle Park District will not fully spend certain funds appropriated in the 2017 Adopted Budget; NOW, THEREFORE,

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK DISTRICT, KING COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Of the total \$12,677,147 appropriated in 2017 to fund Park District operating
initiatives, \$550,000 of unspent funds so appropriated will carry forward to the subsequent fiscal
year operating budget.

Budget Summary Level	Amount
LEADERSHIP AND ADMINISTRATION	\$550,000
Operating Total	\$550,000

	Michele Finnegan Seattle Park District 2018 Carry Forward RES V2a
1	Section 2. This resolution takes effect on passage.
2	Adopted by the Seattle Park District thisday ofOUEM BER, 2017, and signed
3	by me in open session in authentication of its adoption this day of November, 2017.
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7	President, Seattle Park District
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