

Final Alternatives Comparison Report

University Bridge North Approach Planning Study

Seattle, Washington
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Executive Summary

Planning Study Purpose

As culminating in detail in the rest of the report, the objectives for this planning study project are to develop and evaluate rehabilitation and replacement alternatives for the concrete spans known as the University Bridge North Approach - Concrete. In addition to the planning study performed for the University Bridge North Approach - Concrete, the team also worked on an additional task to identify the repairs and methods required to restore the University Bridge steel and bascule structures to a "good" condition rating or higher. The extents of this additional task include all University Bridge structures located south of the southern limit of the University Bridge North Approach Planning Study. The primary goals of this task are to perform preliminary designs and cost estimates, and to supplement the results to the University Bridge North Approach Planning Study. See Figure ES-1 for the planning study area map.

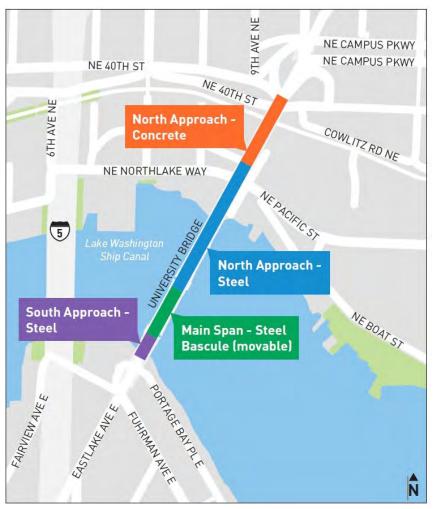
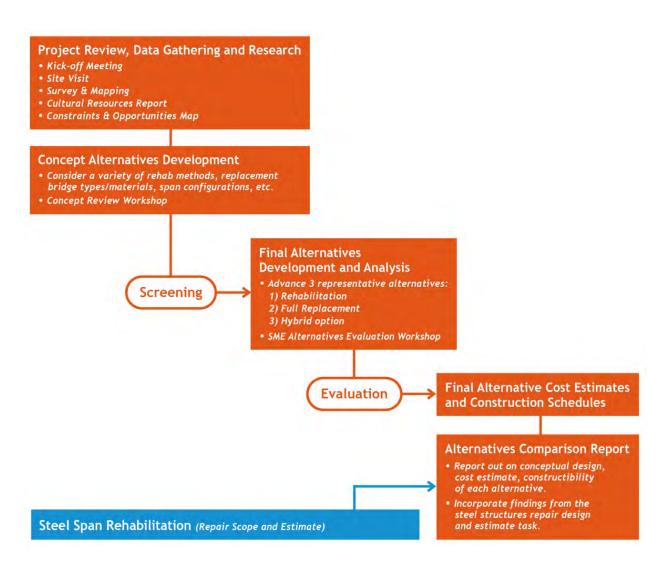


Figure ES-1. Planning Study Area Map

Planning Study Process

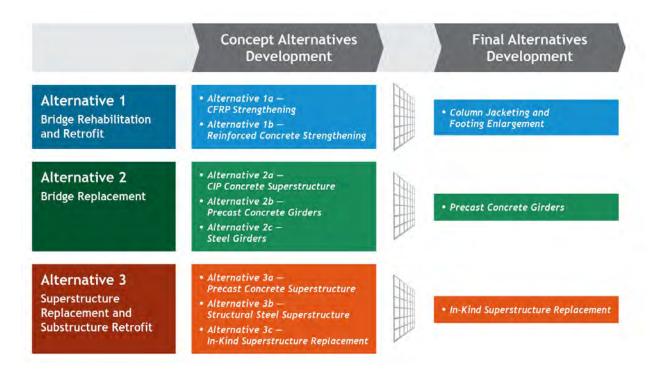
Based on the objectives above, the project team developed the planning study scope and executes along the project duration, which can be summarized and illustrated as follows.



Concept and Final Alternatives Development

The concept alternatives development is for the team to screen and identify feasibility of concept alternatives and sub-options that result in three final alternatives to move forward for more detailed analysis. The team performed a high-level feasibility review to define the alternatives that were carried forward into more detailed analyses as described in next task (final alternatives development). Level of design for each concept alternative in this task is less than 5% concept level. At the end of this task, the team facilitated a conceptual design review and refinement workshop with subject matter experts (SMEs), where the team presented the concept alternatives and discussed feedback. Based on the results of this workshop and other comments from SDOT, the team made revisions to improve each of the concept alternatives and combined different parts of concept

alternatives together to continue with the three final alternatives. See Attachment K for more details of the Concept Alternatives Development Memo and Evaluation.



The final alternatives development is for the team to further develop, analyze and evaluate the three final alternatives developed in previous task (concept alternatives development), including a bridge rehabilitation and retrofit alternative, a replacement alternative, and a superstructure replacement and substructure retrofit alternative. The level of design for each final alternative in this task is approximately 5%. Concurrently, the team advanced both structural and non-structural design of the final alternatives to a level suitable for more detailed evaluation and cost estimating. After developing the final alternatives, the team prepared and participated in a final alternatives evaluation workshop with SMEs, where the team presented the final alternatives developed under this task and solicited feedback and opinions on pros and cons for the alternatives. Ultimately, the team combined the results from the workshop with the team's evaluations to form this report.

Construction Cost Summary

Table below summarizes the estimated construction cost in 2023 dollars of the Alternatives 1, 2 and 3 of the University Bridge North Approach - Concrete, as well as the estimated construction cost in 2023 dollars for the repairs of the rest of the University Bridge, which includes the North Approach -Steel, the Main Span - Steel Bascule, and the South Approach - Steel. The total construction cost in 2023 dollars of the entire University Bridge for each alternative is also listed at the bottom of the table. The costs include a 30 percent contingency and 10.25 percent tax on permanent and consumable materials. Cost for construction administration and inspection is not included.

	Alternative 1	Alternative 2	Alternative 3
North Concrete Rehab/Replacement	\$19.4M	\$49.0M	\$42.1M
South Steel Repairs	\$10.4M	\$10.4M	\$10.4M
TOTAL	\$29.8M	\$59.4M	\$52.5M

Alternative Evaluation

A comprehensive evaluation matrix is created using multiple criteria to evaluate the three final alternatives as shown more in details in Attachment L-1. The asset owner perspective weighting is based on subject matter expert workshops, whereas the public perspective weighting is based on online survey responses. Simplified versions of the alternative evaluation matrices are illustrated in the tables below for a direct comparison among three final alternatives for different scenarios including,

Benefit Score:

The table below summarizes the total unweighted or raw scores as well as the weighted scores of each alternative using the SME (asset owner perspective) and survey (public perspective) weighting scenarios. Higher score means better benefit.

Construction Cost:

The table below summarizes the total construction cost in 2023 dollars (\$M) and life expectancy (years) of each alternative. The annual cost factor (\$M/years), which is the ratio of total construction cost (\$M)/life expectancy (years), is also calculated for each alternative.

Benefit Score/Construction Cost:

The benefit score/construction cost ratios are calculated and summarized in the table below for the unweighted and weighted scores for each alternative.

Benefit Score/Annual Cost Factor:

Similarly, the benefit score/annual cost factor ratios are calculated and summarized in the table below for the unweighted and weighted scores for each alternative.

Benefit	Score	Alt 1	Alt 2	Alt 3
B1	Unweighted - Raw Scores	63	47	46
B2	Weighted - Asset Owner Perspective	90	79	68
В3	Weighted - Public Perspective	107	64	71

Constru	uction Cost	Alt 1	Alt 2	Alt 3
C1	Total Construction Cost (\$M)	\$19.4	\$49.0	\$42.1
	Life Expectancy (years)	25	75	50
C2	Annual Cost Factor (\$M/years)	\$0.78	\$0.65	\$0.84

Benefit	Score/Construction Cost	Alt 1	Alt 2	Alt 3
B1/C1	Unweighted: Raw Score	3.2	1.0	1.1
B2/C1	Weighted: Asset Owner Perspective	4.6	1.6	1.6
B3/C1	Weighted: Public Perspective	5.5	1.3	1.7

Benefit	Score/Annual Cost Factor	Alt 1	Alt 2	Alt 3
B1/C2	Raw Scores (Unweighted)	80.8	72.3	54.8
B2/C2	Asset Owner Perspective (Weighted)	115.4	121.5	81.0
B3/C2	Public Perspective (Weighted)	137.2	98.5	84.5

Planning Study Findings Summary

As mentioned earlier, the purpose of the earlier stages of this study is to screen and identify feasibility of concept alternatives and sub-options. See Attachment K for more details of the Concept Alternatives Development Memo and Evaluation. As a result, the team identified three final alternatives to perform detailed analysis including, Alternative 1 – Bridge Rehabilitation and Retrofit with column jacketing and footing enlargement, Alternative 2 – Bridge Replacement with precast prestressed concrete girders, and Alternative 3 – Superstructure Replacement and Substructure Retrofit with in-kind reinforced concrete superstructure.

After identifying three final alternatives, the team continued developing and evaluating alternatives. In addition to the team's evaluations using feedback from SMEs, the public survey was also conducted for this project and the survey input was incorporated to the planning study by considering a sensitivity of the alternatives evaluation as described in more detail in Section 4.0 of this report.

By comparing these results, it shows that Alternative 1 – Bridge Rehabilitation and Retrofit has the highest benefit score and the highest benefit to total construction cost ratio in all scenarios. This is a result of some major differentiators, since Alternative 1 (Repair) induces the least impact on constructability such as maintenance of traffic (MOT), schedule and material cost volatility, as well as the impact on utilities and overhead contact system for electrified public buses on the University Bridge. Also, Alternative 1 (Repair) induces the least impact to the historic preservation of the University Bridge. When considering the life expectancy of the capital investment, Alternative 1 -Bridge Rehabilitation and Retrofit and Alternative 2 - Bridge Replacement have the similar and higher benefit per annual cost factor ratios under the asset owner perspective weighting scenario than Alternative 3 - Superstructure Replacement and Substructure Retrofit. However, when considering the public perspective or survey weighting scenario, Alternative 1 has the best comparison results among the three alternatives. Alternative 3 - Superstructure Replacement and Substructure Retrofit has the lowest benefit per annual cost factor ratio in all scenarios. By considering the input from both asset owner perspective (SME) and public perspective (survey) in calculating the criteria weighting scenario's factors used to evaluate final alternatives, it helps the planning study being more inclusive. It is important to note that other non-engineering factors such as owner policy and financial funding toward future capital investments are not considered in this alternatives comparison.

1.0 Introduction

1.1 Background

The University Bridge is a double-leaf bascule bridge in Seattle, Washington, that carries Eastlake Avenue traffic over Portage Bay between Eastlake to the south and the University District to the north. The concrete spans of the north approach to the University Bridge are on the north side of the Lake Washington Ship Canal, approximately between the north side of NE Pacific Street and end at the north side of NE 40th Street, and carry Eastlake Avenue NE over NE 40th Street and the Burke-Gilman trail. These concrete spans are approaching 100 years old and although they appear to be in fair condition, this portion of the bridge is showing signs of deteriorating concrete and is deemed functionally obsolete. Eastlake Avenue NE is a principal arterial, a minor freight street, and a priority transit corridor for the City of Seattle. The Seattle Department of Transportation (SDOT) would like to conduct a planning study to evaluate alternatives for replacement and rehabilitation of these northern concrete spans. This will help to provide a basis for SDOT to plan for future funding and eventually move forward with design and construction of one of the alternatives evaluated.

1.2 Alternative Objectives

The purpose of this study is to continue developing three final alternatives from the previous concept alternatives development. The developed final alternatives fit into three categories: Rehabilitation and retrofit alternatives, replacement alternatives, and a combination consisting of superstructure replacement and substructure rehabilitation and retrofit. The final alternatives development phase will perform a high-level feasibility review to evaluate the alternatives to inform SDOT on the range of issues and opportunities of the long-term options for the north approach concrete span section of the bridge.

Rehabilitation and retrofit alternatives are intended to bring the bridge up to current design standards for live load traffic demands and seismic resilience. Replacement alternatives will meet current design standards for structural demands for traffic loads and seismic resilience. Likewise, the hybrid alternatives will also meet the current design standards for traffic loads and seismic resilience.

1.3 Alternative Screening

The aforementioned concept alternatives development phase looked at a variety of subalternatives for each of the three categories. The subalternatives were screened using an evaluation matrix and in coordination with the SDOT Team, with the selected options carried forward for further development and discussion in this report. While some reference may be made to options no longer considered, they will not be discussed in detail herein. For more details of the previous concept alternatives development and evaluation, refer to the Draft Concept Alternatives Development Summary Memorandum and Draft Concept Alternatives — Evaluation Matrix.

2.0 Alternatives Development and Description

The University Bridge north approach concrete spans segment consists of nine spans of arched reinforced concrete deck girders on multicolumn concrete bents. Constructed around 1932, this segment is approximately 321 feet in length, carrying Eastlake Avenue NE over the Burke-Gilman Trail and NE 40th Street. The south end of this segment shares Pier 10 with the north approach steel spans, Bents 11 through 14 are square to the bridge centerline, Bents 15 through 18 are progressively skewed, and the north abutment is skewed approximately 26.5 degrees, ahead right, and parallel to NE 40th Street.

The roadway section is comprised of four 11-foot traffic lanes, two 5-foot bike lanes, with 2-foot soft buffers between traffic and bike lanes, and two 6-foot sidewalks. Vehicular and transit traffic is carried including an overhead catenary line system for electrified transit busses.

2.1 Alternative 1 – Bridge Rehabilitation and Retrofit

The University Bridge north approach concrete spans segment received a seismic retrofit upgrade around 1995. This retrofit utilized a "superbent," a large and stiff substructure unit used to anchor the bridge, placed between and tied to the closely spaced Bents 14 and 15, near the middle of the bridge segment. Pier 10 at the south end was stiffened with concrete-filled steel casing jackets on the columns, crossbeam enlargement, and diaphragm walls between girder supports for transverse restraint. The north abutment wall was strengthened, and transverse girder restraints added.

The original seismic retrofit was a displacement-based design with limits of 3.5 inches and 1.5 inches of movement, longitudinally and transversely, respectively.

Based on the details of the retrofit, it is expected that the superbent will draw a majority of the seismic forces and reduce the overall displacements of the bridge. With the two ends restrained transversely, and somewhat longitudinally as well, the displacements and forces at the intermediate bents are expected to be relatively low. The seismic demands resulting from changes to the criteria have increased since 1995 by approximately 44 percent, so the existing retrofit measures are not expected to meet the current criteria. The seismic retrofit strategy is to evaluate retrofit alternatives that would facilitate the existing structure meeting the new criteria.

The rehabilitation alternatives also need to address bringing the superstructure live load capacity up to current Load and Resistance Factor Design (LRFD) criteria. The bridge was instrumented to collect live load responses and modeled to analyze load capacities in 2003. In 2020, the analysis was updated for current conditions and to include emergency vehicle load ratings using load factor rating methodology. The current load rating is controlled by negative flexure of interior girders over Bent 15 and shear in interior girders. Positive flexure is not shown to have deficiencies in the current load rating but strengthening may still be needed for the HL-93 load. The superstructure strengthening repairs will be designed to bring the bridge up to the current code standards for live load.

2.1.1 Seismic Retrofit Strategy

The general seismic retrofit strategy is to provide a ductile substructure with elastic superstructure. To be consistent with the prior retrofit, the intent is to maintain the superbent as the dominant substructure unit while shedding some of the increased load demand to the other bents. To accomplish this, the intermediate bents need to be stiffened to draw enough load from the superbent to allow it to perform within current criteria. The intermediate bents would be strengthened to accommodate the increased loads. The ends of the bridge, at Pier 10 and the north abutment wall, provide lateral restraint to the system.

2.1.2 Seismic Retrofit Measures

Column Jacketing

Intermediate bent columns would be stiffened and strengthened by jacketing the column, as was done at Pier 10 in the 1995 seismic retrofit. Steel jackets are recommended due their low profile and ease of construction. Round steel jackets would be placed around the columns and the annular space filled with concrete and additional reinforcement if needed. Jacketed sections would extend to the top of column capitals to contain breakout of the dowels connecting girders to columns. For Bents 11–13, with tapered pedestals, jackets would extend down to maintain at least 1 inch of clearance to the pedestal corners. For Bents 16–18 the jackets would extend to 2 inches clear of the new top of footings. Five-foot-diameter steel jackets appear to provide a relatively uniform stiffness across the intermediate bents in both the longitudinal and transverse directions. Bents 17 and 18 have pocket rocker bearings so the columns are not fixed at the top.

Use of concrete jackets has been suggested as a means of maintaining the existing texture and look of the columns. While this approach is feasible it would be more costly and time consuming as it is a more complicated system to design and construct. Steel jackets are recommended due to their more conventional use and the jackets can blend in quite well as is demonstrated by the Pier 10 retrofit.

Footing Strengthening

The existing footings are founded on good material with a high bearing capacity; however, they are relatively small and subject to overturning. Existing footings lack top reinforcement and therefore lack capacity to carry tension in the top of the footing due to overturning. Given these existing conditions and the need for capacity-protected footings, the existing footings would be enlarged and strengthened. Bent 16 includes timber piles, which lack the ability to resist uplift. The footing enlargement at Bent 16 would include a row of micropiles on each side to increase overturning capacity and to resist uplift forces.

Diaphragm Strengthening

The existing concrete diaphragms at the bents do not provide adequate lateral restraint of the girder connections at top of columns. An enlarged concrete diaphragm would be tied into the existing diaphragm and girders to stiffen and strengthen the superstructure for transferring the forces into the columns. The diaphragms would provide a gap at the top of steel casing similar to at the top of footings.

Pier 10 Diaphragm Strengthening

Pier 10 has short (7-foot) columns supporting the concrete girders from the pier crossbeam. These columns have pocket rocker bearings similar to Bents 17 and 18. A concrete diaphragm wall was added to either side of the two interior columns for transverse restraint for the prior retrofit design. With the anticipated higher demand loads, additional restraint is expected for the exterior columns. The diaphragm wall would also provide additional longitudinal capacity for the column sections. The superstructure is isolated from the diaphragm wall and relatively unrestrained for longitudinal movement.

North Abutment Footing Strengthening

The north abutment is a counterforted cantilever wall with deadman-anchored tiebacks. The prior retrofit added a 1-foot section to the face of the wall with shear blocks between the girders for transverse shear resistance and additional seat length. Design for overturning of the wall was not apparent in the prior retrofit calculations. With the existing counterforts, tieback anchorage, and added wall section, the strength of the wall is expected to be adequate. However, overturning resistance is anticipated to be inadequate. A footing enlargement section with micropiles on the toe side of the footing would provide additional overturning resistance.

2.1.3 Superstructure Rehabilitation Measures

Superstructure strengthening would be accomplished using carbon fiber reinforced polymer (CFRP) strengthening techniques. One or more laminate strips on the bottom of girders would address the positive flexure demands. Negative flexure over piers would be addressed with near-surface mounted CFRP bars. Shear strengthening of girders would be a combination of side face laminate strips and U-shaped strips wrapping the sides and bottom of girders. Wet layup systems are assumed for girders though preformed laminate strips could be used for positive flexure reinforcement.

As part of work the existing asphalt wearing surface and waterproof membrane will be removed and replaced in full.

See Attachment A. Alternative 1 – Bridge Rehabilitation and Retrofit Exhibits for details.

2.2 Alternative 2 – Bridge Replacement

2.2.1 Bridge Type

The North Approach Replacement Bridge will be a concrete column supported beam bridge similar to the existing bridge, thus preserving some of the aesthetic features of the existing structure. The precast concrete I-girder bridge replacement alternative is the preferred option selected for more detailed evaluation.

The existing bridge is approximately 75'-0" wide (58'-0" curb to curb), 321'-0" long with 1'-6" wide railing/parapet on each side. It consists of four 11'-0" vehicular traffic lanes, one 5'-0" wide bike lane with 2'-0" painted buffer, and one 6'-0" sidewalk on each side. The existing concrete approach spans between Pier 10, Bents 11 to 18 and the North Abutment.

An expansion joint separates the north approach steel spans from the concrete spans at Pier 10. The bridge replacement will have the same total width and lane configuration

and would be bounded by Pier 10 to the south and North Abutment, without preserving existing structures in between.

2.2.2 Span Arrangements

In considering span arrangements, we evaluated the span efficiency, impact of additional load demand on Pier 10 and north abutment, the potential challenges of transportation and erection of prefabricated girders, and the conflict with the 108-inch-diameter trunk sewer line in the vicinity of existing Bent 16. Other constraints include maintaining the Burke-Gilman Trail and NE 40th Street alignments, protecting the 76kV SCL ductbank running under the sidewalk of the frontage road east of the bridge, and a 12'-3" roadway clearance at the North Abutment.

A 4-span configuration of 60'-0", 100'-0", 100'-0", 61'-0" provides the optimal spatial arrangement. The sewer line is avoided so that the trunk line will not be subjected to surcharge loading. However, shoring for structural excavation is anticipated in constructing neighboring new footings. A recent survey indicates an existing clearance of 11.48 feet at the bottom of the 8'-8" deep hunched concrete girders. Roadway clearance of proposed superstructure depth is more than 12'-3".

2.2.3 Superstructure

The superstructure consisting of 7½-inch slab, eight precast I-Girders, WF58G (58-inchdeep girders), straddling the bridge centerline. The proposed 4-span arrangement (60'-0", 100'-0", 100'-0", 61'-0") meets all the constraints, is symmetrical and has a good span ratio. This configuration also provides better visibility along the Trail.

See Attachment B. Alternative 2 – Bridge Replacement Exhibits for details.

2.2.4 Tie-in/Connection at Pier 10 and North Abutment

Pier 10 Connection

The existing north approach steel bridge beam seat (corbel) at Pier 10 is 12 inches wide and includes a 2½-inch-wide expansion joint. Seismic retrofit and upgrade performed in the mid-1990s includes stiffening of the concrete columns, enlargement of the crossbeam, and addition of diaphragm walls between the girders, upper bents, and crossbeam. Since the retrofit, seismic demand criteria have increased and, in addition, increased vertical and lateral loads resulting from longer span configuration of the replacement bridge therefore additional upgrade is anticipated.

The 1'-6" thick pier stiffener wall constructed in the 1990s will be sandwiched with new side walls down to the encased cap beam, which was also constructed in 1990s. The wider wall will be constructed to provide sufficient bearing width for both approach spans as well as increase the lateral stiffness of Pier 10. The new wider wall will be extended to support the exterior precast I-girders. Blockouts will be provided to accommodate the truss rocker bearing supports.

Pier 10 will support some transverse and no longitudinal seismic loads. In the 1990s retrofit the columns were steel jacketed, below the strengthened cross beam, with 1/2-inch wall steel casing and 5/8-inch wall steel casing for the upper and lower sections respectively. No strengthening of the footings was done during the retrofit. We estimate

no strengthening of the columns is required but footing enlargement will be required to support the increase in demand.

North Abutment Connection

Seismic retrofit and upgrade performed in the mid-1990s includes adding concrete liner/fascia wall, corbel under girders, and transverse girder restraints. The wall will experience added eccentric loading in addition to increased seismic and vertical demand since the last retrofit and hence retrofit or enlargement of the existing strip footing will be required.

In addition, the 1'-0" thick concrete fascia wall and corbels will be demolished to accommodate new bridge deck construction. The replacement wall will be tied to the footing enlargement and wide enough to accommodate the new bridge deck framing.

The North Abutment will not support any longitudinal load but may resist some transverse seismic loads. The wall would be tied back to resist residual longitudinal tension and resist longitudinal compression loads in bearing. The existing tieback rods will be welded to bearing plates, the tails cut off and would supplement new tieback anchors.

The northeast section of the bridge consists of cantilever framing, supporting the ramp to NE 40th and a stairway. The bridge section and stairway will be replaced with CIP concrete beam and column framing system. The stairway tread, riser and railing will meet ADA requirements.

2.2.5 Substructure Type and Location

The existing concrete bridge consists of four columns at Bents 11 to 18. Pier 10 is a twocolumn bent, where the columns are not in line with those of Bents 11 to 18.

A four-column bent option is recommended and consists of the two exterior columns in line with those in Pier 10, and the two interior columns straddling the bridge centerline. Our evaluation indicates that two columns in each half of the bridge will be the most compatible option for demolishing one half and maintaining traffic on the other half of the bridge.

Foundation

The existing north approach concrete bridge is supported on concrete spread footings and on very competent soil at each bent, except for existing Bent 16 which is adjacent to the sewer main and is founded on timber piles.

The geotechnical report by Clarity Engineering LLC provides a nominal soil bearing capacity of about 50 kips per square foot (ksf) for shallow foundations. Based on this high bearing capacity, the new Bent 11 and Bent 13 may be founded on concrete spread (strip) footings. The new Bent 12 will be supported on drilled concrete shafts because of its proximity to the 108-inch trunk line. Casing oscillator/rotator drilling method will be used to reduce the risk of construction vibrations and potential damage to the sewer. We have proposed drilled concrete shaft foundation for all three bents due to cost efficiency and because only one half of the shafts can be constructed in each construction stage.

2.2.6 Construction Staging

Maintenance of Traffic During Construction

It is anticipated that the bridge would be built in halves. In the first phase, the remaining section of the existing bridge will provide a 6'-0" sidewalk that will accommodate pedestrians including dismounted cyclists, two traffic lanes (26'-0" travelway) and 3'-0" for temporary traffic barrier and lip. The second phase will shift traffic onto the new half of the bridge and will provide the same sidewalk and lane widths as in the first phase.

Temporary Shoring/Construction Support

The existing concrete bridge consists of two exterior edge beams and four interior beams, straddling the bridge centerline. Demolition will result in a cantilever condition for the second interior slab span for supporting wheel loads. Therefore, it is anticipated the tip of the cantilever would be temporarily supported during construction unless the top reinforcing bars can support the imposed barrier and wheel loads.

Potential Issues to Evaluate

A review of the lateral capacity of the bents when half of the bents, especially the superbent, are demolished will be required. This may necessitate providing temporary shoring as a part of the lateral bracing system.

2.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

The hybrid alternative would utilize the existing substructure and foundations, retrofitted for seismic and live loads similar to Alternative 1, while replacing the superstructure (girders and deck). Framing and connections at the existing superbent would need to accommodate the new superstructure while preserving the function of the superbent. Similarly, framing and connections at Pier 10 and the north abutment would need to be modified to accommodate the new superstructure.

The spans from Bent 15 to the north abutment vary in length across the width of the bridge due to the varying skew of the bents. The sidewalks curve outward from the roadway width at the north end, most notably in the northeast corner where cantilevered support brackets frame into the face of the abutment wall. NE 40th Street runs between Bent 18 and the north abutment wall and has a posted minimum vertical clearance of 12'-3".

2.3.1 Alternative 3 – In-kind Superstructure Replacement

An in-kind superstructure replacement would minimize changes to the character and aesthetic of the bridge. Parabolic girders would be sized and reinforced as needed to meet the design loads. These girders would be cast-in-place, as the original bridge was. Staged construction would remove and replace half of the superstructure in each stage. The half-bridge section would be a two-girder cross-section with relatively large cantilevers on each side. To ensure stability of these half-sections, temporary shoring would be used to brace the cantilever sections until a deck closure pour is made between the two halves of the bridge. This alternative would not require bent cap crossbeams as the girders would frame into the columns as they currently do. Some amount of reconstruction of the upper column sections would be required.

3.0 Discipline Specific Discussions of Alternatives

3.1 Roadway Improvements

The existing bridge and the configuration of its surface transportation uses is noncompliant with many of SDOT's and the Federal Highway Administration's (FHWA's) standards. It is expected that the nonconformance is allowed to continue for retrofit or rehabilitation alternatives, because the full superstructure is not being replaced. However, maintaining non-standard roadway conditions is not ideal from a compliance perspective. Replacement of the bridge deck would trigger compliance with current standards and potential for widening the bridge from its current configuration. Improvements to barriers, railings, and stairways would need to be evaluated as part of the replacement activity, to bring them up to standard. Any improvements to the substructure that impact existing streets, sidewalks, stairways, and curb ramps that are not part of the bridge, but the active transportation footprint surrounding the area underneath the bridge, may require upgrades to new standards if impacted during the staging and construction activities for the bridge work. These features would impact project costs and may change the footprint of facilities surrounding the bridge. This could require easements or acquisitions if the facility extension pushes outside of SDOT rightof-way.

Alternatives for rehabilitation and retrofit that have lesser need to excavate around existing substructure elements will be more favorable to the roadway engineering considerations on the project. When evaluating Roadway Improvements, this section focuses on the ability to upgrade to current standards with each of the alternatives and the ease in which elements could be upgraded due to the nature of an alternative.

3.1.1 Alternative 1 – Bridge Rehabilitation and Retrofit

Alternatives that rehabilitate or retrofit the facility provide less opportunity to upgrade existing conditions to current standards. There will be no revisions to the overall bridge width and most nonconforming elements of the structure for bicycle, pedestrian, and vehicle use will remain in their current configuration due to the limitations of the existing facility.

Retrofit construction that impacts barriers, railings, or pedestrian pathways may still require facility upgrades, and doing those upgrades within the limitations of the existing structure will either make upgrades more complicated or not possible at all and require deviations. In particular, the railing along the existing stairway at the northeast corner of the project has noncompliant railings that would likely need to be replaced even in the retrofit alternative. With a retrofit, the new railing system would need to be attached to the existing structure and stairs and rely on the limitations of that existing system instead of designing the railing and stairs as one single element that accommodate the railing.

Another complicated example is the current tall curb between the bicycle lanes and the sidewalk. The curb as currently configured provides a tripping hazard between the two facilities. But upgrading the curb to a full barrier or raising the pedestrian path to be a

typical sidewalk would result in width impacts to the bicycle lane and further substandard height of the outer barrier adjacent to the pedestrian pathway.

When it comes to the impacts of this alternative, the work to modify and improve facilities on the existing bridge is much harder to accomplish than it would be on a new superstructure. On a new superstructure, the improvements would be designed integral to the rest of the system and have little issue with being able to accommodate the improvements.

Alternative 2 - Bridge Replacement 3.1.2

The replacement of the north approach may require a reevaluation of the entire bridge roadway design elements for conformance with current standards. There is risk to the project with this alternative if the design relies on deviation approval from SDOT (and FHWA, if federal funding is anticipated) for maintaining existing nonconforming standards.

The replacement of the north approach bridge would impact a significant number of stairways at the northern end of the bridge. Current pedestrian pathways and ramps are currently noncompliant and would need to be replaced.

Below the bridge, where the substructure would be replaced, there is a mix of compliant and noncompliant pedestrian facilities. These would need to be replaced and most of the locations would extend limits of work to achieve Americans with Disabilities Act (ADA) compliant pedestrian pathways or addition of new landings and pedestrian railing systems to achieve compliance. For the northeastern stairway, that facility has compliant stairs, but noncompliant railings and landings at the top and bottom of the structure. To accommodate a similar, ADA-compliant facility, the fenced area at the bottom of the stairway would be modified.

For the alternatives changing the number or spacing of piers/columns, there is a ripple effect to modifications for the roadway (Northlake Way/Pacific Street) depending on span lengths and ideal placement of the new substructure components.

For the transition point between the existing bridge sections to remain and the replaced bridge section, a discussion regarding the transition will be required to determine how the upgraded facilities would transition to the existing bridge that will remain to the south. The design would need to accommodate sidewalk elevation transitions or barrier/curb transitions to match into the existing conditions at the southern end of the replaced bridge and outer barrier.

The upgrades to the roadway for Eastlake Avenue, if required to be revised to accommodate new standards due to replacement of the bridge, can be more easily accomplished with a new superstructure facility. This would allow build out of new barriers, curbs, and other safety features for the non-motorized facilities without the concern of how to modify or install those facilities with the limitations of the existing structure. The new structure design would be designed to accommodate these new barrier, railing, and curb elements.

3.1.3 Alternative 3 - Superstructure Replacement and Substructure Retrofit

This alternative has essentially the same Eastlake Avenue opportunities for improvements to bring elements up to current standards as the full replacement but will not trigger upgrades to facilities below the bridge since the retrofit of existing substructure elements may not impact surrounding streets and sidewalks. It is likely to have minimal impact to the existing transportation uses below the bridge itself. The replacement of the superstructure will necessitate replacement of the stairways and pedestrian facilities from the Bridge to and from NE 40th Street. The pedestrian facilities on the bridge will be more easily upgraded with a new superstructure allowing the superstructure to be designed to accommodate the barriers and railings required for compliance with current standards.

3.2 Maintenance of Traffic

3.2.1 Alternative 1 - Bridge Rehabilitation and Retrofit

For Eastlake Avenue, the work would be accomplished under live traffic with intermittent lane closures. It is likely that the bridge rehabilitation would occur in halves, so the use of overnight lane closures would reduce the overall impact to traffic. The impacts to the electrified transit that uses this bridge would require coordination with off-wire operations; see Section 3.3 Overhead Contact System for more information. The completion of rehabilitation improvements would likely require closure of the sidewalk on the side being rehabilitated, so pedestrians and bicyclists would be accommodated on the opposite of the bridge.

For NE 40th Street and the Burke-Gilman Trail, the work would be accomplished under live traffic with intermittent lane closures and full closures. Long-term lane closures along NE 40th Street will be required for foundation repair and reconstruction. The bicycle lanes and the south sidewalk will need to be closed for up to three months while the foundation work is performed on Bent 18. Bicycle and pedestrian traffic could use the Burke-Gilman Trail as a detour. The vehicular lane will need to be closed for the same duration while the foundation work is performed on the north abutment. Vehicular traffic could be shifted into the existing bicycle lanes while maintaining the bicycle and pedestrian detour along the Burke-Gilman Trail or vehicular traffic could use a NE Campus Parkway detour. These lane closures along NE 40th Street will be sequential, not simultaneous. Also, work that requires lane or full closures of NE 40th Street and the Burke-Gilman Trail must be sequential, not simultaneous.

See Attachment F. MOT Exhibits for maintenance of traffic (MOT) details.

3.2.2 Alternative 2 – Bridge Replacement

For Eastlake Avenue, this alternative would be accomplished under live traffic by constructing the new bridge in halves. During Phase 1, one lane of traffic in each direction would use half of the existing structure while half of the proposed structure gets built. The existing 6-foot sidewalk would accommodate pedestrians and dismounted cyclists. Phase 2 would provide the same number of traffic lanes (one lane of traffic in each direction) and a 6-foot sidewalk on the new structure while the other half of the

proposed structure gets built. Given the limited capacity of two lanes instead of four, a regional detour would be set up to limit the amount of vehicular traffic that will attempt to use the two-lane section of open bridge. Pedestrians would not be rerouted because they would be accommodated on the remaining existing sidewalk during Phase 1 and on the proposed sidewalk during Phase 2. The space available during each phase includes two vehicular lanes and one sidewalk, without room for maintaining the separated bicycle lane; bicycle traffic on University Bridge would be required to dismount and use the sidewalk or use an alternative route.

The overhead contact system (OCS) for the electrified bus routes will need to be taken out of service and the electrified bus route will need to transition to another technology during construction. More details regarding the OCS impacts are included in Section 3.3 Overhead Contact System.

For NE 40th Street and the Burke-Gilman Trail, this work would be accomplished under live traffic with intermittent full closures. Full closures along NE 40th Street will be required for bridge demolition, girder erection, deck pours, falsework on the bridge, and any other work deemed to potentially cause hazards to vehicular traffic, bicyclists and pedestrians along NE 40th Street beneath the bridge. Vehicular traffic would use NE Campus Parkway as a detour and bicycle and pedestrian traffic could use the Burke-Gilman Trail as a detour. Full closures of the Burke-Gilman Trail will also be required for bridge demolition, girder erection, deck pours, falsework on the bridge, and any other work deemed to potentially cause hazards to bicyclists and pedestrians along the trail. Bicycle and pedestrian traffic could use NE 40th Street as a detour. These full closures along NE 40th Street and the Burke-Gilman Trail will be sequential, not simultaneous.

See Attachment F. MOT Exhibits for MOT details.

3.2.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

Traffic would be accommodated for this alternative in the same manner as it will be accommodated with Alternative 2 for Eastlake Avenue and Alternative 1 for NE 40th Street and the Burke-Gilman Trail. See Attachment F. MOT Exhibits for MOT details.

3.3 Overhead Contact System

3.3.1 Alternative 1 – Rehabilitation OCS Impacts

Based on the provided description and exhibits it appears that the retrofit CFRP work is being applied to the substructure in areas that will not require any changes to the existing OCS. However, if any work is done that alters the dimensions of the girders that the OCS feeder conduits are attached to, the conduit and feeder cable would need to be removed and then replaced which would impact the OCS revenue service. This potential relocate of the feeders affects the feeder conduits running along the west side of the bridge. Removing and replacing the feeder conduit and cable would require input from King County Metro (KCM) on alternate feeding configurations for the duration of the work, as well as for shutdown timeframes to complete the conduit and feeder removal and replacement.

The construction methodology will also require review to identify any activities that would put equipment or personnel in the vicinity of the OCS on the superstructure or the feeder conduits. These activities will need to be reviewed for risks including damage to the OCS, damage to the feeder conduits or cables and potential electrical hazards.

To maintain electrical continuity of the contact wire, feeder style cables are installed in a utility tunnel under the canal. The cables tie into the contact wire at north and south ends of the bridge. Disconnecting the feeder cables at the bridge will isolate all of the overhead conductors north of the bridge from the rest of the system. If the existing feeder cables require removal, a temporary connection between the ends of the bridge must be designed and installed before removing any existing cable. Without an alternate connection, the overhead contact system north of the canal will require complete deenergization for the duration of work when the cables are disconnected.

See Attachment G. OCS Exhibits for OCS details.

3.3.2 Alternative 2 and 3 – Replacement/Retrofit OCS Impacts

The replacement of the bridge will require a complete removal of the OCS within the construction area while the side of the bridge with OCS is being replaced. This includes providing locations to terminate the existing wires on either side of the construction zone (temporary during construction) and then removing all OCS wires, poles, feeders, conduits and other associated assemblies and hardware. Once construction has been completed, the OCS can be replaced in a similar configuration to the original. However, this will need to be reviewed and likely redesigned based on the new deck type, attachment locations and other factors.

Because the bridge is being replaced in halves, it may be possible to leave the OCS in place during construction on the side not being worked on (i.e., remove one side of the OCS at a time, leaving the other one in service). To accomplish this, temporary support structures would need to be put in place at the demarcation point in the center to support the span wire when the poles are removed from the side under construction. In this arrangement, only one contact wire (one direction) would be in service at a time. This is due to the configuration of the OCS using cross span supports that hold both sets of wires. This option would require the same analysis of construction methodology and risk as stated in Alternative 1 due to the likely proximity of equipment to the OCS wires.

The removal of wire on the bridge will require the same temporary connection between the ends of the bridge as is detailed above for Alternative 1. See Attachment G. OCS Exhibits for OCS details.

Bridge Engineering 3.4

3.4.1 Alternative 1 – Bridge Rehabilitation and Retrofit

This study does not incorporate rigorous seismic modeling or analysis of forces and displacements that are typical of seismic retrofit design processes due to the limitations of an approximate 5 percent level of design. Therefore, the seismic evaluations are limited to an evaluation of relative stiffnesses and a simplistic base shear distribution.

Two options were initially considered for seismically retrofitting the existing columns: CFRP wrap, and infill walls. The consideration of CFRP strengthening did little to draw added demands from the existing superbent, Pier 10, or the north abutment. The addition of infill walls at the intermediate bents resulted in additional stiffness in the transverse direction that considerably reduced the superbent contribution. The approach was changed to steel jacketed columns due to a better distribution across the structure while providing a reasonable reduction to the superbent participation in each direction. The additional stiffness and strength of the steel jackets negate the need for the existing column struts, and their removal accommodates the steel jackets without introducing stress concentrations at the struts. The resultant relative stiffness of the superbent of approximately 60 percent aligns well with the retrofit strategy. See Table 1 for relative stiffness comparisons.

Table 1. Percentage of Force Distribution Based on Relative Stiffness

Bent	Existing Condition		Jacketed Columns		Infill Walls		Infill at Bts 11-13 Only	
Dent	Longitud.	Transv.	Longitud.	Transv.	Longitud.	Transv.	Longitud.	Transv.
10	0%	14%	0%	13%	0%	0%	0%	1%
11	1%	0%	5%	1%	1%	9%	1%	24%
12	1%	0%	7%	2%	1%	12%	2%	30%
13	1%	0%	9%	2%	2%	16%	2%	40%
Super	94%	65%	63%	59%	86%	2%	92%	4%
16	0%	0%	4%	1%	1%	7%	0%	0%
17	0%	0%	2%	1%	2%	14%	0%	0%
18	0%	0%	7%	1%	5%	39%	0%	0%
N Abut	3%	21%	2%	19%	3%	0%	3%	1%

The increased force distribution at intermediate bents, along with the criteria of capacity protection for footings, leads to the proposed footing enlargement and strengthening. These footing modifications also provide the ability to rectify the detailing deficiencies in the existing footings. While foundation retrofits add considerable time and cost, the provisions should provide for a reasonably conservative assessment of what the rehabilitation and retrofit alternative would take. Excavations for foundation work would likely involve shoring for at least some of the bents and may require temporary closure of the Burke-Gilman Trail and NE 40th Street.

A 108-inch diameter trunk sewer line runs parallel to and just south of Bent 16. Shoring and micropile construction would need to be designed to avoid impacts to this large utility.

A buried 26KV system runs parallel to the existing bridge along the east side, just outside the drip line of the bridge. The duct bank includes 6 – 5inch conduits that serve the entire University of Washington campus. The duct bank also parallels NE 40th St, with 4-5inch conduits, along the North abutment. Relocation of this buried utility would be difficult and expensive so protecting in place would be the priority.

The superstructure strengthening uses bonded CFRP strips for flexure and shear applied to the girders. This work is performed from below the deck, so traffic on Eastlake Avenue

NE is not impacted, but NE 40th Street and the Burke-Gilman Trail may be impacted. The negative moment strengthening at Bents 14 and 15, and potentially other bents if needed, uses near-surface mounted CFRP bars. This work would be done within lane closures and could be done at night when traffic volumes are lower. These bars are installed in shallow groove cuts in the concrete cover allowing them to be installed above existing deck reinforcement. The asphalt overlay in the affected zone would need to be removed and replaced. For interim traffic impacts and overall performance, we recommend replacing all of the AC overlay on the concrete spans.

This alternative is expected to have the highest level of effort for inspection due to the age and conditions of the superstructure. With continued aging the inspection frequency may need to be increased. Similarly, it would have the highest cost for ongoing maintenance due to the age and conditions of the superstructure. The steel jacketed columns would not be expected to incur additional effort for inspection nor much maintenance effort.

3.4.2 Alternative 2 – Bridge Replacement

Drawings of the Bridge Replacement Alternative is presented in Attachment B. Alternative 2 – Bridge Replacement Exhibits. The drawings include demolition plan, replacement bridge foundation plan, deck plan, profile, Northeast bridge and stair framing plans and details, and related sections.

The replacement bridge will be 75'-0" wide and 4-spans comprising of 7½" slab, and 8-WF58G precast I-girders supported on crossbeams, three 4-column bents – 6'-0" square at Bents 11 and 12; 4'-0"+/- rhombus at Bent 13 for stiffness reduction at this shorter and skewed bent, and oscillatory drilled shaft foundations. Bents 11, 12, and 13 will resist the majority of the transverse (34%, 35% and 27% respectively) and all longitudinal seismic loads. The North Abutment will resist no transverse seismic load but will resist some residual longitudinal seismic loads and limit the longitudinal displacement of the bridge. Pier 10 will not resist longitudinal seismic loads but will resist some transverse seismic loads (4%) since it is desirable to minimize the transverse seismic load demand. Similarly, the North Abutment wall is a skewed and stiff element; it attracts more transverse loads and introduces a significant torsion because the center of rigidity is moved to the north.

It is anticipated that the parapet/railing will match the CIP form of the existing. However, the existing height of 3'-8" does not meet the height of 4'-6" required for bike use. If a 4'-6" railing height is required, then a transition would be required in the segment connected to Pier 10.

The existing roadway curb is 9¾ inches wide by 1'-6" high. It is anticipated that a barrier would be designed to be crash worthy because, as presently framed, the railing would require an additional exterior girder on each side of the bridge and the crossbeam extended to reduce the overhang. The barrier would be transitioned to match the curb of the steel approach span.

This alternative is expected to have the lowest level of effort for bridge inspections due to the reduced substructure units and the use of precast concrete girders. With new superstructure and substructure elements, maintenance costs would be the lowest.

3.4.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

The width of the existing roadway section makes it possible to maintain two lanes of traffic and one sidewalk during each phase, but there is minimal room between the two halves for construction clearances or for a closure pour in the deck. A third stage would likely be needed to facilitate a closure pour in the deck along the centerline of the bridge deck.

The in-kind superstructure replacement would provide the greatest opportunity to match the existing architecture of the bridge. Cast-in-place construction would be relatively slow, increasing the time of staged construction impacts. Considerable temporary shoring would be needed due to the limited redundancy of a two-girder half-structure. The use of higher strength materials typical in today's construction has the potential to reduce the overall size and mass of the superstructure, which could reduce the seismic demands. However, this gain may be partially offset by the increased live load demands.

Connection of the new superstructure to the existing superbent is an important aspect of the bridge performance. The existing superbent cap has profiled posttensioning tendons through it. SDOT does not prefer to dowel into posttensioned members so alternative connection schemes would need to be evaluated through the design phase to make sure the bridge segments are adequately tied into the superbent.

The existing staircase and deck flare on the east side of the bridge between Bent 18 and the north abutment are supported by the exterior girder (Girder E) and the abutment and adjacent retaining wall. It is assumed that these elements will be replaced with the rest of the superstructure, as they are composed of the same materials and are in a similarly deteriorated condition. It is possible that the staircase and flare east of Girder E could be preserved, though this would complicate demolition, require temporary shoring systems, and would likely not have any significant impact on the construction cost of this alternative.

This alternative would have a relatively low inspection effort since the superstructure would be new construction. Likewise, the maintenance costs would be relatively low due to new superstructure elements and the steel jacketed columns.

3.5 Geotechnical Engineering

Ground Motions:

Ground motions from the previous seismic retrofit study (1995) were based on a Probabilistic Seismic Hazard Analysis (PSHA) by the US Geological Survey (USGS) for a 475-year return period. A peak ground acceleration (PGA) of 0.30g and an AASHTO Type II soil profile with a site coefficient (S) of 1.2 were recommended for use in the retrofit.

Current ground motions estimates were based on the 2018 USGS National Seismic Hazard Model (NSHM) with ASCE 7-16 site coefficients. PGAs from these ground motions are approximately 0.15g to 0.20g for a 100-year return period and 0.50g to 0.55g for a 1,000-year return period. Acceleration response spectra have been provided for this alternatives analysis. See Attachment D. Geotechnical Recommendations

Rehab Options – No changes to the substructure indicated. However, an increase in superstructure forces is described above which will increase the demand on the foundations. Additional lateral support for the North Abutment will likely be required to resist the increased seismic demand in lateral earth pressures.

Replacement Options:

Foundations – Most foundations can be shallow foundations with high bearing capacities. These bearing capacities require the bottom of shallow foundations to be located within the very dense glacial soils beneath existing fill. Existing bottom of foundation elevations can be used as a guide for additional shallow foundations. Deep foundations such as cast-in-place, drilled shafts will be required near the current Bent 16 given the deep 108inch sewer trunk line to carry loads below the sewer line. Shafts would need to be located at least three shaft diameters away from the sewer line and derive vertical bearing resistance below the sewer line to reduce vertical surcharging of the sewer line. Given the mobilization of drilled shaft equipment, it may be advantageous to support all new bents on drilled shafts as to avoid deep excavations and shoring systems.

Abutment Support - The north abutment will likely require additional ground anchors such as tiebacks to resist the increased seismic demand and lateral earth pressures.

Excavations – If sufficient room is not available for open cut excavations to accommodate foundation depths, then temporary shoring such as cantilever soldier piles can be used.

Groundwater – Groundwater was generally encountered in the glacial advance outwash soils about 40 feet below ground surface. However local groundwater seepage may be encountered within the fill during excavations for footings possibly requiring groundwater control

3.6 **Utilities and Drainage**

Osborn Consulting, Inc., (OCI) staff visually verified surface and above-grade existing utilities for the north approach project area during a site visit on November 15, 2022. Prior to the site visit, OCI reviewed existing utility data, survey information, and maps that were provided by the utility owners. See Attachment E. Utility Exhibits, for maps provided by the utility owners, highlighted utilities on the survey basemap, annotated site visit notes and relevant pictures, and as-built plans provided by SDOT. Table 2 lists the known utilities within the north approach project area.

Some utilities were observed during the site visit that may affect proposed repairs, but were unable to be identified with the information made available to OCI and include:

- Two miscellaneous pipes protruding through the bottom of the bridge deck.
- Overhead line or power line under the bridge along NE Northlake Way; additional information is needed to identify the utility owner for each of these.
- Power vaults on the northeastern corner of the project identified during the survey as seen on the basemap; owner or power source has not been identified.

Table 2. Existing Utility Data

Utility Provider	Data Provided By	Utilities in Project Vicinity?	Identify Which Alternative ¹ Could Trigger a Utility Relocate	Data Provided
PSE Gas	PSE	Yes	2	Email from maprequest@pse.com on 11/18/2022: Gas image attached. No PSE electric.
PSE Electric	PSE	No	NA	Email from maprequest@pse.com on 11/18/2022: Gas image attached. No PSE electric.
Lumen/Century Link	Century Link	Yes	2	Email from Philp Martin at Lumen on 11/10/22: LUMEN Local/National has facilities within your proposed construction area. Please find the enclosed drawings indicating the location of the LUMEN facilities. Drawings attached.
Windstream	Windstream	No	NA	Email from Lisa Zingula on 11/08/22: Windstream facilities are not in conflict with the scope of this work.
King County Sewer Main	Seattle DSO and Survey	Yes	2	Maps provided via SDOT DSO website and survey.
Seattle Public Utilities – Sewer	Seattle DSO and Survey	Yes	2	Maps provided via SDOT DSO website and survey.
Seattle Public Utilities – Stormwater	Seattle DSO and Survey	Yes	2 and 3	Maps provided via SDOT DSO website, survey, as-built plans, and visual identification.
Seattle Department of Transportation Stormwater	Seattle DSO, as-builts and Survey	Yes	1, 2, and 3	Survey, as-built plans, and visual identification.
Seattle Public Utilities – Water	Seattle DSO, UtiliView, and Survey	No	2	Maps provided via SDOT DSO website and survey. SDOT provided a UtiliView map screenshot.
Overhead Contact System (Trolley System)	Survey	Yes	1, 2, and 3	Locations identified by survey and visual identification.
Overhead Lines – TBD	Visual and Site Visit	Yes	1, 2, and 3	Visual identification and some shown on survey basemap.
Under-bridge Lighting	Visual and Survey	Yes	1, 2, and 3	Locations identified by survey and visual identification.
Seattle City Light - Lighting	Visual and Survey	Yes	1, 2, and 3	Locations identified by survey, visual identification and an email from SCL on 7/14/2023.
Seattle City Light - Power Systems	SCL	Yes	1, 2, and 3	Information and map provided by SCL via SDOT on 8/30/2023.

Notes:

DSO – Development Services Office, NA – not applicable, PSE – Puget Sound Energy, SCL – Seattle City Light, SDOT – Seattle Department of Transportation

Descriptions of the three proposed repair alternatives are described in Section 2.0 and are defined as: Alternative 1 – Bridge Rehabilitation and Retrofit, Alternative 2 – Bridge Replacement, and Alternative 3 – Superstructure Replacement and Substructure Retrofit

3.6.1 Known Utilities Potentially Affected by Proposed Alternative 1 – Bridge Rehabilitation and Retrofit Repairs

SDOT Stormwater - There are four stormwater inlets and four track inlets within the bridge deck that are connected to bridge drains; two between Bent 15 and 14 and two at Pier 10. The bridge drains may need to be replaced for the installation of the retrofit. The bridge drains are connected to the SPU drainage main that outfalls to Portage Bay. Attachment E. Utility Exhibits includes details of the survey, site photographs, and asbuilt plans.

Overhead Contact System – Trolley pull boxes and conduits were visually identified along the side of the superstructure and may need to be relocated for retrofit work to take place. This would need to be confirmed with the OCS lead.

Overhead Lines - Lines identified along NE Northlake Way near Bent 10 may need to be temporarily relocated for construction access. Attachment E. Utility Exhibits includes notes from the site visit.

<u>Under-Bridge Lighting</u> – Under-bridge lighting could be affected by the retrofit and may need to be relocated or replaced once the repairs are complete. Attachment E. Utility Exhibits includes details of the survey and site photographs.

SCL Lighting – The pedestrian lighting on the bridge and along the approach should be able to stay in place during the retrofit. During reviews, the items below were identified by SCL and may need to be addressed for any repair scenario. Note the same potentially impacted items below apply to all three alternatives.

- "This bridge had a rewiring project in 2010, after that, SDOT installed new pedestrian lights that were used as a pilot, I am not sure if an agreement exists for these pedestrian lights."
- "I assume photometrics were reviewed in 2010 with the addition of the new ped lights, but SDOT Signals group may have an interest to review these again in case they see a need for larger lighting revisions to help ensure the roadway is meeting current lighting requirements."
- "There is only one light pole (1315883) that has failed that we are aware of, it is located on the west side of Eastlake, just south of NE Campus Pkwy. It was knocked down and SCL is not able to use the foundation to install a new pole. This light will be something we request to be repaired no matter which alternative is chosen."

SCL Power Systems – A buried 26KV system runs parallel to the existing bridge along the east side, just outside the drip line of the bridge. The duct bank includes six 5-inch conduits that serve the entire University of Washington campus. The duct bank also parallels NE 40th Street, with four 5-inch conduits, along the North abutment. Design should take into consideration the location of this duct bank for the footing and abutment strengthening/enlargement retrofits. Relocation of this duct bank would be difficult and expensive. Attachment E includes the map provided by the utility owner and the basemap survey.

3.6.2 Known Utilities Potentially Affected by Proposed Alternative 2 – Bridge Replacement Repairs

<u>PSE Gas</u> – Various sizes of gas lines ranging from 2-inch medium polyethylene (MPE) pipe intermediate pressure (IP) lines up to a 12-inch steel-welded (STW) pipe high pressure (HP) lines are within the project footprint. New foundations and construction access could potentially necessitate relocation of these lines. Attachment E. Utility Exhibits includes the map provided by the utility owner and the basemap survey.

<u>Lumen/Century Link</u> – Provided information identified an underground line, a long-haul underground line, and a local, copper aerial line. All lines may need to be relocated based on new foundation locations and construction access. Attachment E. Utility Exhibits includes the map provided by the utility owner and the basemap survey.

<u>King County Sewer</u> – A 108-inch sewer main runs east to west parallel with the Burke-Gilman Trail at Bent 16. The new bridge foundation will need to be located to avoid relocation of this line. Attachment E. Utility Exhibits includes the map provided by the utility owner and the basemap survey.

<u>SPU Sewer</u> – Various 10-inch to 18-inch sized lines are potentially located within the limits of the new bridge's foundation or construction access. Attachment E. Utility Exhibits includes the map provided by the utility owner and the basemap survey.

<u>SPU Stormwater</u> – Various storm lines sized from 15 inches up to 18 inches may potentially need to be relocated for bridge construction, foundation locations, roadway approach changes, and other construction-related activities. Attachment E. Utility Exhibits includes the map provided by the utility owner, the basemap survey, and as-built plans.

<u>SDOT Stormwater</u> – There are four stormwater inlets and four track inlets within the bridge deck that are connected to bridge drains; two between Bent 15 and 14 and two at Pier 10. These systems will need to be replaced with the new bridge. The bridge drains are connected to the SPU drainage main that outfalls to Portage Bay, water quality systems will be required for the replaced roadway portions prior to out falling to Portage Bay. Attachment E. Utility Exhibits includes the map provided by the utility owner, the basemap survey, site photos for bridge drains, and as-built plans.

<u>SPU Water</u> – The DSO map and basemap identify some water utility access maintenance holes in the project area. No information is provided as to what is inside those utility access maintenance holes. A snapshot of SDOT's UtiliView map shows a 12-inch cast iron waterline that runs north/south on Eastlake PI NE and also runs perpendicular to the existing bridge near NE Pacific Street. This line may need to be relocated based on new foundation locations and construction access. Attachment E. Utility Exhibits includes the map provided by the utility owner and the basemap survey.

Overhead Contact System – Section 3.3 provides more information about the project's OCS. The entire system would need to be temporarily relocated and replaced with a new bridge structure.

Overhead Lines – Overhead lines were visually identified along NE Northlake Way during the site visit and would need to be temporarily relocated for new bridge

construction. Additionally, a power line feeding the under-bridge lighting would need to be relocated and replaced with the new structure. Attachment E. Utility Exhibits includes notes from the site visit.

Under-Bridge Lighting – Under-bridge lighting will need to be replaced with the new bridge structure. Attachment E. Utility Exhibits includes the basemap survey and site photos of the under-bridge lighting.

SCL Lighting – The pedestrian lighting on the bridge and leading up to the bridge approach will need to be replaced with the new bridge construction. During reviews, the same potentially impacted items identified by SCL as listed on Alternative 1 also apply to Alternative 2.

SCL Power Systems – A buried 26KV system runs parallel to the existing bridge along the east side, just outside the drip line of the bridge. The duct bank includes 6-5" conduits that serve the entire University of Washington campus. The duct bank also parallels NE 40th St, with 4-5inch conduits, along the North abutment. Design should take into consideration the location of the foundations to allow this duct bank to be protected in place. Relocation of this duct bank would be difficult and expensive. Attachment E includes the map provided by the utility owner and the basemap survey.

3.6.3 Known Utilities Potentially Affected by Proposed Alternative 3 – Superstructure Replacement and Substructure Retrofit Repairs

> SDOT Stormwater - Four stormwater inlets and four track inlets within the bridge deck connect into bridge drains; two between Bent 15 and 14 and two at Pier 10. These systems will need to be replaced with the new superstructure replacement. The bridge drains are connected to the SPU drainage main that outfalls to Portage Bay, water quality systems will be required for the replaced roadway portions prior to out falling to Portage Bay. Attachment E. Utility Exhibits includes the map provided by the utility owner, the basemap survey, and site photos for bridge drains.

Overhead Contact System - Trolley pull boxes and conduits were visually identified along the side of the superstructure and will need to be relocated temporarily and replaced with the new structure.

Overhead Lines – Section 3.3 provides more information about the project's OCS. The entire system would need to be temporarily relocated and replaced with the new super structure. Site visit notes are provided in Attachment E. Utility Exhibits.

Under-Bridge Lighting – Overhead lighting mounted to poles on the top of the bridge and under-bridge lighting will need to be replaced with the new bridge structure. Attachment E. Utility Exhibits includes the basemap survey and site photos of the underbridge lighting.

SCL Lighting – The pedestrian lighting on the bridge will need to be replaced with the superstructure replacement. Depending on traffic shifts for the super structure replacement, some of the lighting leading up to the approach may need to be replaced as well. During reviews, the same potentially impacted items identified by SCL as listed on Alternative 1 also apply to Alternative 3.

<u>SCL Power Systems</u> – A buried 26KV system runs parallel to the existing bridge along the east side, just outside the drip line of the bridge. The duct bank includes 6 – 5inch conduits that serve the entire University of Washington campus. The duct bank also parallels NE 40th St, with 4-5inch conduits, along the North abutment. Design should take into consideration the location of this duct bank for the footing and abutment strengthening/enlargement retrofits. Relocation of this duct bank would be difficult and expensive. Attachment E includes the map provided by the utility owner and the basemap survey.

3.7 Constructability and Construction Staging

3.7.1 Alternative 1 – Bridge Rehabilitation and Retrofit

Eastlake Avenue NE and NE 40th Street is a busy throughfare into and out of the University of Washington campus, so lane closures are at a minimum. For Alternative 1, most of the project access will be from below the Eastlake Avenue NE. Access to the project site will be from the Burke-Gilman Trail, which will be closed during construction or from NE Northlake Way. The negative moment section work at Bent 14 and Bent 15 requires Eastlake Avenue NE lane closures.

Nighttime lane closures of Eastlake Avenue NE or NE 40th Street will help the project duration. It is envisioned that manlifts will be used for most of the CFRP installation. At the Pier 10 diaphragm, wall scaffolding and manlift will be used for access.

The estimated project duration for Alternative 1 Bridge Rehabilitation and Retrofit is 14 months. See Attachment H. Construction Cost and Schedule Exhibits, for construction schedule details.

The estimated price in 2023 dollars for the current design of Alternative 1 Bridge Rehabilitation and Retrofit is \$19.39 million. This includes a 30 percent contingency and 10.25 percent tax on permanent and consumable materials. Construction administration and inspection is not included. See Attachment H. Construction Cost and Schedule Exhibits for construction cost details.

3.7.2 Alternative 2 - Bridge Replacement

Eastlake Avenue NE and NE 40th Street are busy throughfares into and out of the University of Washington campus, so lane closures are at a minimum. Most of the project access for Alternative 2 – Bridge Replacement will be from below the Eastlake Avenue NE. Access to the work zone will be either from the Burke-Gilman Trail, which will be closed during construction, or from NE Northlake Way.

Full closure of NE Northlake Way, NE 40th Street, and the detoured Burke-Gilman Trail is required for existing bridge demolition. If the bridge demolition is restricted to weekend and daytime closures work, this will require multiple weekend full roadway closures.

After bridge demolition, the majority of the bridge replacement activities access is from NE Northlake Way. For the girder erection access from Eastlake Avenue NE is required.

Nighttime lane closure of Eastlake Avenue NE or NE 40th Street is suggested and will enable the contractor to be more efficient and potentially minimize the project duration.

Due to staged construction for Alternative 2, this will create a tight work zone that require coordination to stagger subcontractor's work. The full bridge replacement requires multiple activities all at once. Given the space restrictions, coordination of the work zones for these activities is required.

The estimated project duration for Alternative 2 – Bridge Replacement is 36 months. See Attachment H. Construction Cost and Schedule Exhibits for construction schedule details.

The estimated price in 2023 dollars for the current design of Alternative 2 – Bridge Replacement is \$48.97 million. This includes a 30 percent contingency and 10.25 percent tax on permanent and consumable materials. Construction administration and inspection is not included. See Attachment H. Construction Cost and Schedule Exhibits for construction cost details.

3.7.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

Eastlake Avenue NE and NE 40th Street are busy throughfares into and out of the University of Washington campus, so lane closures are at a minimum. Access for most of the construction of Alternative 3 will be from Eastlake Avenue NE. Other access alternatives to the project site will be from the Burke-Gilman Trail, which will be closed during construction, or from NE Northlake Way.

Full roadway closure of NE Northlake Way, NE 40th Street, and the detoured Burke-Gilman Trail is required for existing bridge superstructure demolition. If the bridge demolition is restricted to weekend and daytime closures, this will require multiple weekend full roadway closures.

After bridge demolition, the permanent work will be accessing from NE Northlake Way.

Due to staging construction for Alternative 3 and all the existing columns in the way, this will create a tight work zone that require coordination to stagger subcontractor's work. Given the space restrictions, coordination of the work zones for these activities is required.

Nighttime lane closure of Eastlake Avenue NE or NE 40th Street is suggested and will enable the contractor to be more efficient and potentially minimize the project duration.

At the Pier 10 diaphragm, wall scaffolding and manlift will be used for access.

The estimated project duration for Alternative 3 – Superstructure Replacement and Substructure Retrofit is 31 months. See Attachment H. Construction Cost and Schedule Exhibits for construction schedule details.

The estimated price in 2023 dollars for the current design of Alternative 3 – Superstructure Replacement and Substructure Retrofit is \$42.07 million. This includes a 30 percent contingency and 10.25 percent tax on permanent and consumable materials. Construction administration and inspection is not included. See Attachment H. Construction Cost and Schedule Exhibits for construction cost details.

3.8 Right-of-Way

This section describes the right-of-way impacts and funding compliance for the University Bridge north approach rehabilitation or replacement alternatives discussed above.

The Uniform Act is a federal law that establishes minimum standards for federally funded projects and programs that require the acquisition of real property or causes displacement of people from their homes, businesses, or farms. The current version of the Uniform Act and its implementing regulations (49 Code of Federal Regulations [CFR] Part 24) was revised as of December 27, 2004, and last amended in 2012.

3.8.1 Alternative 1 – Bridge Rehabilitation and Retrofit

<u>Acquisition</u> – The right-of-way analysis indicates ample space within existing right-of-way for project construction. The need for additional permanent or temporary property rights is not anticipated at this time.

<u>Relocation</u> – There are three separate driveway and gate access points to the storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, this may be a temporary move and there may be the need to move the personal property twice.

In addition to the personal property storage, the "Wall of Death" art installation will either need to be protected in place or disassembled, stored, and reassembled at project completion.

3.8.2 Alternative 2 – Bridge Replacement

<u>Acquisition</u> – The right-of-way analysis indicates ample space within existing right-of-way for project construction including the replacement of the stairway. There is a possible need for additional permanent easements and more than likely there will be needs for temporary construction easements for the construction phase of project due to the nature of this alternative. If the contractor is in need of additional space to assist in construction and/or staging, there is ample room available.

<u>Relocation</u> – There are three separate driveway and gate access points to the storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants surrounding the project and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, this may be a temporary move and there may be the need to move the personal property twice back to the original space beneath the bridge upon construction completion.

In addition to the personal property storage, the "Wall of Death" art installation will either need to be protected in place or disassembled, stored and reassembled at project completion.

3.8.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

<u>Acquisition</u> – The right-of-way analysis indicates ample space within existing right-of-way for required project construction including the replacement of the stairway. The need for additional permanent property rights are not anticipated at this time. Given the tight work zone restrictions and staggering of construction the need for temporary construction easements (TCE) are likely.

<u>Relocation</u> – There are three separate driveway and gate access points to the storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants surrounding the project and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, then this may be a temporary move and there may be the need to move the personal property twice.

In addition to the personal property storage, the "Wall of Death" art installation will either need to be protected in place or disassembled, stored, and reassembled at project completion.

3.9 Environmental Planning

This section describes the permitting and NEPA compliance for the University Bridge North approach rehabilitation or replacements alternatives discussed above.

3.9.1 Funding

The permitting analysis assumes funding for the project would be provided in part through FHWA and Washington State Department of Transportation (WSDOT) Local Programs.

3.9.2 Methodology

Permitting requirements for the project were evaluated by reviewing appropriate sections of the City of Seattle, Washington State, and United States code. Two overarching environmental review statues that may apply to the project are the federal National Environmental Policy Action (NEPA) and the Washington State Environmental Policy Act (SEPA). Environmental review is not a permit in and of itself, but rather provides for environmental analysis of certain actions. The application of NEPA and SEPA to the project are provided below and Table 3 in section 3.9.5 identifies the applicability of various federal, state, and local permits.

3.9.3 NEPA Compliance

NEPA review would be required if the project included federal funding. The environmental review under NEPA can involve three different levels of analysis: a categorical exclusion (CE), an environmental assessment (EA), or an environmental impact statement (EIS).

A CE could be prepared to satisfy the requirements of NEPA in accordance with 23 CFR 771.117. The 2015 Categorical Exclusions (CE) Programmatic Agreement between WSDOT and FHWA allows WSDOT to approve all CE NEPA documents for FHWA-funded projects. 23 CFR 771.117 provides CEs under which FHWA projects may qualify and (c)(28) provides an exception for bridges:

Bridge rehabilitation, reconstruction, or replacement or the construction of grade separation to replace existing at-grade railroad crossings, if the actions meet the constraints in paragraph (e) of this section.

Paragraph (e) dictates that a project may not be processed as a CE if any of the following conditions are met:

- (1) An acquisition of more than a minor amount of right-of-way or that would result in any residential or non-residential displacements;
- (2) An action that needs a bridge permit from the U.S. Coast Guard, or an action that does not meet the terms and conditions of a U.S. Army Corps of Engineers nationwide or general permit under section 404 of the Clean Water Act and/or section 10 of the Rivers and Harbors Act of 1899;
- (3) A finding of "adverse effect" to historic properties under the National Historic Preservation Act, the use of a resource protected under 23 U.S.C. 138 or 49 U.S.C. 303 (section 4(f)) except for actions resulting in de minimis impacts, or a finding of "may affect, likely to adversely affect" threatened or endangered species or critical habitat under the Endangered Species Act;
- (4) Construction of temporary access or the closure of existing road, bridge, or ramps that would result in major traffic disruptions;
- (5) Changes in access control;
- (6) A floodplain encroachment other than functionally dependent uses (e.g., bridges, wetlands) or actions that facilitate open space use (e.g., recreational trails, bicycle and pedestrian paths); or construction activities in, across or adjacent to a river component designated or proposed for inclusion in the National System of Wild and Scenic Rivers.

Conditions 1, 2, 4, 5, and 6 are not likely to be triggered by the project; however, the project is likely to cause adverse effects on the University Bridge, which qualifies as a historic property (see Section 3.10.2).

As such, a NEPA EA would be needed for the project. An EA could result in a Finding of No Significant Impacts (FONSI) or determine that the environmental impacts of a project will be significant. An EIS would be required to be prepared if the project was found to

have significant environmental impacts. A determination of the NEPA EA cannot be determined until the project progresses further.

3.9.4 SEPA Compliance

Similarly, SEPA provides three potential determinations. The project may be exempt from SEPA review from statutory exemptions in Revised Code of Washington (RCW) 43.21C or exemptions provided in Washington Administrative Code (WAC) 197-11-800 and Seattle Municipal Code (SMC) 25.05.800. If a project is not exempt, a threshold determination could be issued which comprises either a Determination of Nonsignificance, Mitigation Determination of Nonsignficance, or a Determination of Significance. An EIS would be required to be prepared if the project was found to have significant environmental impacts.

WAC 197-11-800 and SMC 25.05.800 provides a list of projects that are categorically exempt from SEPA review. There are two exemptions that relate to bridge projects: WAC 197-11-800(26) and SMC 25.05.800.BB relates to WSDOT Projects and WAC 197-11-800(27) and SMC 25.05.800.CC provides an exemption for structurally deficient city, town and county bridges. Structurally deficient is defined as:

The repair, reconstruction, restoration, retrofitting, or replacement of a structurally deficient city, town or county bridge shall be exempt as long as the action:

- (a) Occurs within the existing right of way and in a manner that substantially conforms to the preexisting design, function, and location as the original except to meet current engineering standards or environmental permit requirements; and
- (b) The action does not result in addition of automobile lanes, a change in capacity, or a change in functional use of the facility.

"Structurally deficient" means a bridge that is classified as in poor condition under the state bridge condition rating system and is reported by the state to the national bridge inventory as having a deck, superstructure, or substructure rating of four or below. Structurally deficient bridges are characterized by deteriorated conditions of significant bridge elements and potentially reduced load-carrying capacity. Bridges deemed structurally deficient typically require significant maintenance and repair to remain in service and require major rehabilitation or replacement to address the underlying deficiency.

According to a 2021 inspection report for on the University Bridge, the bridge's deck, superstructure, and substructure all have ratings of greater then 4, so the bridge is not structurally deficient. Evaluation for the structurally deficient exemption WAC 197-11-800(27) and SMC 25.05.800.CC would be subject to the findings of future inspections being consistent with the current ratings.

Another SEPA exemption that may apply is the repair, remodeling and maintenance activities exemption provided in WAC 197-11-800(3) and SMC 25.05.800.C. This exemption applies to the repair, remodeling, maintenance, or minor alteration of existing private or public structures, facilities or equipment, including utilities, recreation, and

transportation facilities involving no material expansions or changes in use beyond that previously existing.

The SEPA impacts and threshold determination will be decided as the project develops further.

Federal, State and Local Permitting Requirements 3.9.5

The applicability of federal, state and local permits is described in Table 3.

Table 3. Federal, State and Local Permits

D	Land Annual	Marian		Applicability	
Permit	Lead Agency	Notes	Alt. 1	Alt. 2	Alt. 3
Shoreline Substantial Development Permit (Seattle Municipal Code (SMC) Chapter 23.60A)	City of Seattle (SDCI)	Compliance with the Seattle's Shoreline Master Program is required for projects within shoreline jurisdiction which extends 200 feet from the ordinary high water mark of a shoreline (such as the ship canal). The project appears to be more than 200 feet from the shoreline. Provided no work extends into shoreline jurisdiction, shoreline permitting will not be required.	Not required.	Not required.	Not required.
Certificate of Approval (SMC 25.05.675)	City of Seattle (SHPP)	If the site is designated as a Seattle Landmark, the Project needs a Certificate of Approval for alterations from the Historic Preservation Program. If the project is not currently designated but appears to meet the criteria for designation, it may be referred to the Landmarks Preservation Board during the permitting process.	Required	Required	Required
Land Use/Master Use Permit – Environmentally Critical Areas (ECA) (SMC Chapter 25.09)	City of Seattle (SDCI/SDOT)	Project is intersecting with a mapped area of steep slope on the Seattle Department of Construction and Inspections GIS web map, which falls under the definition of an ECA as described in SMC 25.09.	Potentially exempt under SMC 25.09.045(3)(c) or SMC 25.09.045(I).	Required.	Potentially exempt under SMC 25.09.045(3)(c) or SMC 25.09.045(I).
Street Improvement Permit (SIP) (SMC Chapter 15.04)	City of Seattle (SDOT)	Pursuant to SMC 15.04.010.A the requirements of obtaining a permit and complying with permit procedures do not apply to street maintenance work performed by the City's Department of Transportation or street improvement work authorized by ordinance and administered by the Director of Transportation.	Not required (assuming project authorized by ordinance).	Not required (assuming project authorized by ordinance).	Not required (assuming project authorized by ordinance).

Downia	Load Aganay	Natao		Applicability	
Permit	Lead Agency	Notes	Alt. 1	Alt. 2	Alt. 3
Tree Removal Permit (SMC Chapter 25.11)	City of Seattle (SDCI)	Tree protection and removal requirements vary depending on a number of factors including zoning, size of trees, and presence of environmentally critical areas. If a tree is exceptional, in an environmentally critical area (ECA), on undeveloped land, or if more than three trees are removed in a one year, SDCI requires a permit.	Required for removal of trees on private property.	Required for removal of trees on private property.	Required for removal of trees on private property.
Urban Forestry Permit (Street Tree Permit) (SMC Chapter 15.43)	City of Seattle (SDOT)	SDOT issues Urban Forestry Permits for the following in the public right-of-way: • Plant a tree • Prune a tree • Remove/replace a tree	Separate Permit not required if approved as with a SIP. SDOT not subject to SIP if project approved by ordinance, but street trees should be addressed.	Separate Permit not required if approved as with a SIP. SDOT not subject to SIP if project approved by ordinance, but street trees should be addressed.	Separate Permit not required if approved as with a SIP. SDOT not subject to SIP if project approved by ordinance, but street trees should be addressed.
Utility Major Permit (SUUMP) (SMC Chapter 15.32)	City of Seattle (SDOT)	SUUMPs cover more complex utility projects or work that covers a larger than a one-block radius geographic area.	Required.	Required.	Required.
NPDES Construction Stormwater General Permit (RCW 90.48) Washington State Department of Ecology		Required for soil disturbing activities on sites that: • disturb one acre or more • are smaller than one acre that are part of a larger common plan of development that will ultimately disturb one acre or more and discharge stormwater to surface waters • are of any size discharging stormwater to state waters (Waters of the State) that is determined to be a significant contributor of pollutants • are of any size that can be reasonably expected to cause a violation of any water quality standard Overall project area appears close to one acre, however ground disturbing activities are less than one acre then a NPDES Construction	Not Required.	Required.	Not required.

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Alt. 2	Alt. 3

Permit	Lead Agency	Notes		Applicability	
Permit	Lead Agency	Notes	Alt. 1	Alt. 2	Alt. 3
		Stormwater General Permit would not be required.			
SEPA Checklist (RCW 43.21)	Washington State Department of Ecology (City of Seattle Lead Agency)	SEPA environmental review is required for any state or local agency decision that meets the definition of an "action." WAC 197-11-800 and SMC 25.05.800 provides a list of projects that are categorically exempt from SEPA review. There are two exemptions that relate to bridge projects: WAC 197-11-800(26) and SMC 25.05.800.BB relates to WSDOT Projects and WAC 197-11-800(27) and SMC 25.05.800.CC provides an exemption for structurally deficient city, town and county bridges. Additionally, WAC 197-11-800(3) and SMC 25.05.800.C provide exemptions for repair, remodeling and maintenance activities that may be applicable.	Potentially exempt from SEPA review under WAC 197-11-800(26).	Required unless the University Bridge is determined to be structurally deficient.	Potentially exempt from SEPA review under WAC 197-11-800(26).
Hydraulic Project Approval (RCW 77.55)	Washington Department of Fish and Wildlife	Activities in, under, or above Waters of the State, including those that use, divert, obstruct, or change the natural flow or bed of any Water of the State, including some wetlands, are required to obtain a Hydraulic Project Approval (HPA). Project will not be in or over state waters and doesn't require use, diversion, obstruction, or change for the natural flow of any salt or freshwater of the state.	Not required.	Not required.	Not required
National Historic Preservation Act (NHPA) Section 106	Washington Department of Historic Preservation (DAHP)	The NHPA requires any agency issuing a federal permit or license, providing federal funds or otherwise providing assistance or approval, to comply with Section 106. Section 106 requires evaluation a proposed project if it appears that the proposed project may cause any change, beneficial or adverse, to historic properties listed in or eligible for inclusion in the National or State Registers of Historic Places (NRHP).	Required only if federally funded.	Required only if federally funded	Required only if federally funded

Dit	1 1 4	Netes		Applicability	
Permit	Lead Agency	Notes	Alt. 1	Alt. 2	Alt. 3
U.S. Department of Transportation Act Section 4(f)	Federal Highways Administration	Section 4(f) provides consideration of park and recreation lands and historic sites for federally funded transportation projects. Given presence of Burke Gilman Trail and the historic University Bridge Section 4(f) consideration required if federally funded.	Required only if federally funded	Required only if federally funded	Required only if federally funded
Clean Water Act (CWA) Section 404 Permit (33 USC §1251 et seq.)	US Army Corps of Engineers	A Section 404 permit is required for projects that will discharge any dredge or fill material into Waters of the United States (WOTUS), The three alternatives will not result in and dredge or fill material of a WOTUS.	Not required.	Not required.	Not required.
CWA Section 401 Water Quality Certification (33 USC § 1251 et seq.) Washington State Department of Ecology		All activities requiring a CWA Section 404 permit (discussed above) must also be certified as meeting State Water Quality Regulations, pursuant to Section 401 of the CWA. The authority to issue Section 401 certifications has been delegated to Ecology. Project will not result in discharge into waters or non-isolated wetlands or excavation in water or non-isolated wetlands (including dredge or fill material).	Not required.	Not required.	Not required.
Section 10 of the Rivers and Corps of Harbors Act Engineers (USACE)		Section 10 of the Rivers and Harbors Act of 1899 requires authorization from the Secretary of the Army, acting through USACE, for the construction of any structure in or over any navigable water of the United States. Project does not include work in, over or above Navigable WOTUS.	Not required.	Not required.	Not required.
National Environmental Policy Act (NEPA) (42 USC § 55)	Federal Highways Administration and Washington Department of Transportation	As the administer of the funds, FHWA is required to prepare appropriate NEPA documentation. It is too early in the process to determine if this review would be an Environmental Assessment or if the project would fall under categorical exclusion 23 CFR 771.117(c)(28).	Required only if federally funded	Required only if federally funded.	Required only if federally funded.

NPDES = National Pollutant Discharge Elimination System, SHPP = Seattle Historic Preservation Program, SDCI = Seattle Department of Construction and Inspections

3.10 Cultural Resources

If the Project requires a federal permit, such as from the U.S. Army Corps of Engineers for work within the navigable waterway, or acquires federal funding, such as monies from the FHWA, the Project would be subject to Section 106 of the National Historic Preservation Act (NHPA). Under Section 106, the lead federal agency must consult with the State Historic Preservation Officer (SHPO), affected Indian tribes, representatives of local governments, federal permit/funding applicant(s), other individuals and organizations with a demonstrated interest in the project, and the public. Section 106 requires the lead federal agency to define the project's area of potential effects (APE) in consultation with SHPO, which comprises the geographic area or areas within which an undertaking may directly or indirectly cause alterations in the character or use of historic properties, if any such properties exist (36 CFR §800.16[d]).

Historic properties are any prehistoric or historic district, site, building, structure, or object included in or eligible for inclusion in the National Register of Historic Places (NRHP) (36 CFR 800.16[1]). As provided in 36 CFR 800.16(y), a federal undertaking is defined as "a project, activity, or program funded in whole or in part under the direct or indirect jurisdiction of a federal agency, including those carried out by or on behalf of a federal agency; those carried out with federal financial assistance; and those requiring a federal permit, license or approval." The University Bridge was listed in the NRHP in 1982 and is significant as an example of one of the earliest double-leaf trunnion bascule bridge in Seattle. As a whole, the property retains its character-defining features including its double-leaf design, steel frame arches, and bascule piers. As such, it merits continued listing in the NRHP.

The APE has not yet been defined for the Project. However, the cultural resources study area encompasses the concrete spans of the north approach on the north side of the Lake Washington Ship Canal, approximately between the north side of NE Pacific Street, to the north side of NE 40th Street and carry Eastlake Avenue NE over NE 40th Street and the Burke-Gilman Trail (Figure 1). A desktop review and reconnaissance-level field survey were performed within the study area.

If the Project receives state funds, it will be subject to Executive Order (EO) 21-02 unless it is undergoing Section 106 review. EO 21-02 requires state agencies to consult with DAHP and affected Indian tribes on the potential effects of projects on cultural resources proposed in state-funded construction or acquisition projects that are not under Section 106 review. EO 21-02 requires that state agencies receiving state funds initiate consultation during the project planning process and complete such consultation before the expenditure of state funding. EO 21-02 also stipulates that agencies take all reasonable action to "avoid, minimize or mitigate adverse effects" to cultural resources during Project planning, and that DAHP and Indian tribal governments will be involved while planning mitigation strategies.



Figure 1. Cultural resources study area shown on aerial image.

3.10.1 Archaeological Resources in the Study Area

The cultural resources study area is within an area considered very high risk for containing archaeological materials according to the DAHP's predictive model available on the Washington Information System for Architectural and Archaeological Records Data (WISAARD) online database. This is due to the extensive use of the Lake Union and Lake Washington waterways and shorelines by indigenous peoples prior to nonnative settlement of the area and later historic industries and communities that developed throughout the region. However, there are no previously recorded cultural resources within the cultural resources study area. The closest resource is one precontact lithic isolate approximately 500 feet away, located in previously disturbed sediments. The cultural resources study area is within an area that has been extensively disturbed by previous developments, including historic and modern roads and railways, commercial and residential buildings, industrial structures, utilities, and the construction of the University Bridge. Intact archaeological resources are subsequently unlikely to be present within the cultural resources study area.

3.10.2 Historic Built Environment Resources in the Study Area

The cultural resources study area is limited to the north approach of the bridge. However, the entirety of the bridge must be considered as a single historic property in accordance with Section 106. The bridge's north approach was heavily altered in 1932–33; however, the north approach largely retains integrity to that period with minimal additional

alteration since it was rededicated. A recent historic property inventory (HPI) form suggests that the bridge was listed in the NRHP based solely on its engineering characteristics original to 1919 and lists the character-defining features as the bridge's original double-leaf design, bascule piers, and steel-frame leaf arches (Ryder 2022¹). That analysis did not consider the 1932–33 north approach to be character-defining; however, HDR recommends that due to age, integrity, and stylized art deco detailing, the north approach should also be considered a character-defining feature to the University Bridge as it adds to the property's integrity of setting, feeling, and association.

Character-defining features of the north approach include its overall form, its concrete piers and ribbing, balustrade and paneled gates, abutment, and associated stairways; however, the non-historic pipe railing is not recommended as character-defining. It retains moderate integrity of design, materials, and workmanship in spite of the replacement of its mesh decking and some of its lighting as its remaining character-defining features appear to be intact. Integrity of setting has been slightly compromised as a result of the adjacent urban renewal efforts and realignment of the northbound interchange; however, the area surrounding the approach retains the urban character present during the periods of construction and alteration (1916–19 and 1932–33, respectively), the directions of travel remain the same, and the bascule portion of the bridge remains intact. The north approach retains integrity of feeling and association as it is clearly representative of a 1930s bridge approach and the bulk of its character-defining features remain intact.

The associated features of the bridge that would be retained in accordance with the Secretary of the Interior (SOI) Standards for the Rehabilitation of Historic Properties would include the following: steel deck trusses; ca. 1932–33 concrete piers and ribbing; balustrade; gates; stairways; and additional decorative elements found on the underside of the bridge. The removal or alteration of these features without in-kind replacement and care taken to minimize the loss of historic material could result in diminished integrity of design, materials, and workmanship of the north approach. Such diminishment could ultimately result in diminished integrity of design, materials, workmanship, setting, feeling, and association of the bridge as a whole, which would be considered an adverse effect on the NRHP-listed eligible property. A finding of adverse effect under Section 106 or Section 4(f) (Condition 3 listed above in Section 3.9.3 [NEPA Compliance]) would prevent processing the NEPA review as a CE.

3.10.3 Alternative 1: Bridge Rehabilitation and Retrofit

The rehabilitation alternative would result in the alteration or removal of several of the character-defining features of the bridge's substructure, including alteration of the profile and appearance of the bridge piers by the jacketing of columns and the removal of stylized horizontal struts between the piers. This alternative would also result in the removal of the concrete balustrade beyond the north abutment.

However, the rehabilitation alternative will result in the least amount of destruction to the bridge superstructure. It appears that in this alternative, the bridge superstructure will

¹ Ryder, Alexander. 2022. University Bridge – Seattle: Historic Property Inventory (HPI) Form. On file, Department of Archaeology and Historic Preservation, Olympia, Washington.

remain intact, including the steel deck trusses, concrete balustrade, and curb details. Historic stairways would also be retained in this alternative. While this alternative does result in the retention of the superstructure, it is likely to have an overall adverse effect on the bridge's integrity of setting, feeling, and materials.

Alternative 2: Bridge Replacement 3.10.4

The replacement alternative will result in the demolition of the entire north approach of the bridge. This alternative is likely to result in an adverse effect on the bridge's overall integrity of design, setting, feeling, and materials.

3.10.5 Alternative 3: Superstructure Replacement and Substructure Retrofit

The hybrid alternative will result in the alteration or removal of many of the bridge's character-defining features including the entirety of the superstructure, much of the substructure including the stylized columns/piers due to the steel jacketing, and the addition of non-historic piers as substructure. Removal of original materials is likely to result in an adverse effect on the bridge's overall integrity of design, setting, feeling, and materials. However, replacement of those materials in-kind is a way to mitigate the adverse effect.

4.0 Alternatives Evaluation

Three alternatives are evaluated by the following considerations.

Alternatives Evaluation Matrix 4.1

An evaluation matrix is created using multiple criteria to evaluate the three alternatives as shown in Attachment L-1. The asset owner perspective weighting is based on subject matter expert workshops, whereas the public perspective weighting is based on online survey responses. A simplified version of the Alternatives Evaluation Matrix with asset owner and public perspective weighting scenarios are included below for example. Each criterion is evaluated by giving a benefit score to compare the three alternatives using a 5-point scale with 1 = poor or worst and 5 = excellent or best score. The total benefit scores are totaled for each alternative with and without consideration of applying the weighting scenario to the benefit scores for alternatives comparison. The construction costs in 2023 dollars for each alternative are also considered in the matrix by dividing the total unweighted and weighted benefit scores of each alternative by the associated construction costs. The results are the unweighted and weighted benefit per cost ratio for alternatives comparison. Life expectancies for each alternative are also considered in two levels in the evaluation matrix. First, by directly dividing the construction costs of each alternative by the associated life expectancy to get a cost per life expectancy ratio or an annual cost factor (\$M/year) for each alternative. Second, by further dividing the weighted benefit scores by the annual cost factor to get a comparative weighted benefit per annual cost factor for each alternative.

Benefit	Score	Alt 1	Alt 2	Alt 3
B1	Unweighted - Raw Scores	63	47	46
B2	Weighted - Asset Owner Perspective	90	79	68
В3	Weighted - Public Perspective	107	64	71

Constru	uction Cost	Alt 1	Alt 2	Alt 3
C1	Total Construction Cost (\$M)	\$19.4	\$49.0	\$42.1
	Life Expectancy (years)	25	75	50
C2	Annual Cost Factor (\$M/years)	\$0.78	\$0.65	\$0.84

Benefit	Score/Construction Cost	Alt 1	Alt 2	Alt 3
B1/C1	Unweighted: Raw Score	3.2	1.0	1.1
B2/C1	Weighted: Asset Owner Perspective	4.6	1.6	1.6
B3/C1	Weighted: Public Perspective	5.5	1.3	1.7

Benefit	Score/Annual Cost Factor	Alt 1	Alt 2	Alt 3
B1/C2	Raw Scores (Unweighted)	80.8	72.3	54.8
B2/C2	Asset Owner Perspective (Weighted)	115.4	121.5	81.0
B3/C2	Public Perspective (Weighted)	137.2	98.5	84.5

4.2 Criteria Weighting Scenarios

The weighting scenarios are considered by calculating the factor for each criterion by comparing the criterion against each other as shown in Attachment L-2 – Criteria Weighting Scenarios. To simplify the calculation, the criteria are grouped into seven categories from A thru G for life-cycle cost and maintenance; constructability; structure impacts; roadway, utilities, OCS impacts; environmental impacts; right-of-way impacts; and bridge characters/aesthetics. By choosing which criterion is more important when comparing the criteria category against each other, the weighting scenario's factor can be calculated by using the number of counts that that criterion wins against other criteria dividing by the total number of counts. Essentially, the calculated weighting scenario's factors represent how important the criterion is (comparing with the rest of the criteria) and the total weighting scenario's factors sum up to be 100 percent.

During the review workshop, the team gathers input from the asset owners or subject matter experts (SME) on comparing the criteria for calculating the weighting scenario's factors, and based on this asset owner perspective, the team develops a set of criteria weighting scenario's factors as shown in Attachment L-2. However, since the nature of these weighting scenario's factors is subjective to opinions and perspectives of evaluator, the team also develops another set of criteria weighting scenario's factors as shown in Attachment L-2 by using the results of the public survey conducted by SDOT specifically for the project. See Attachment M for a summary input from public survey. It is our intent to be inclusive in our planning study by considering the input from both SMEs and public survey to calculate the criteria weighting scenario's factors used in evaluation and comparison of the alternatives.

4.3 Criteria Key Points

The key points for the given benefit scores are summarized in Attachment L-3 - Alternatives Comparison Matrix Key Points, to provide reasoning of the comparison. Below is a brief discussion on a description of evaluation criteria, as well as major differentiators, trade-offs, and risks when evaluating the final three alternatives against each other on these criteria.

Long-term Performance – considerations for how well an alternative would perform over time given age and material factors. New construction elements will rate higher than existing elements.

Inspection – considerations for the frequency and level of effort for routine bridge inspections. New construction would have lower level of inspection effort, depending on materials used, for an initial period. Older elements may require more frequent inspections and more care in inspecting.

Maintenance – considerations for the level of effort for anticipated maintenance needs. New construction would have only minor maintenance needs for a period. Older elements would likely require more frequent and costly maintenance activities. MOT – considerations for the impacts on maintenance-of-traffic during construction. Need for and duration of full and partial closures, detours, etc. evaluated. New construction of the whole bridge (Alternative 2) and of the bridge superstructure (Alternative 3) would significantly have more impacts on MOT compared with an Alternative 1 that maintains the existing bridge superstructure.

Schedule Impacts – considerations for schedule impacts due to complexity of design, fabrication, construction and use of long lead time items. Simpler design and construction aspects, which lead to a shorter construction duration, rate higher.

Constructibility – considerations for the complexity of construction, need for falsework, and ability to mitigate the construction challenges. Simpler and lesser construction impacts rate higher.

Material Cost Volatility – considerations for cost volatility of material types used. This reflects the risk associated with potential changes in cost of materials. Structural steel or complicated fabrication elements rate lower.

Superstructure Constraints – considerations for limitations to applicability of superstructure types or components, such as clearance limitations. Impacts to clearance envelopes, temporarily or permanently, rate lower. Replacing the bridge superstructure with the in-kind cast-in-place reinforced concrete haunched girders for Alternative 3 requires more complicated construction method, therefore scores the lowest.

Substructure Impacts – considerations for how the alternative impacts the size and complexity of supporting substructure and foundations. Preservation aspects rate higher; new construction and larger elements rate lower.

Design Complexity – considerations for the complexity of design, analysis, details, and levels of review. Simpler design and construction aspects rate higher.

Roadway Improvements – considerations for the improvements to roadway crosssections and functions. Ability to improve bike and pedestrian facilities rate higher.

Utilities Impacts – considerations for impacts on existing or proposed utilities. Less impact rates higher.

OCS System Impacts – considerations for impacts to the existing and proposed OCS system usage. Less impact rates higher.

Environmental Impacts – considerations for impacts to various environmental items such as permitting and mitigation of affected items. Less impact and less permit complexity rate higher.

Right-of-Way Impacts – considerations for the need to purchase additional right-of-way or temporary and permanent easements. Lower needs rate higher.

Aesthetics – considerations for aesthetic features and opportunities of structure types. Less impact to current aesthetic features, or improvements, rate higher.

Bridge Character Defining Features – considerations for the impacts to existing character defining features such as arched girders and diaphragms, balustrade railings, decorative column features, and other art deco stylistic details. Less impact to current features rates higher.

Alternatives Evaluation Summary 4.4

In summary, the alternatives evaluation matrix is designed to calculate several key comparison results including unweighted and weighted benefit score, unweighted and weighted benefit score per cost, cost per life expectancy (or annual cost factor), and ultimately weighted benefit per annual cost factor for each alternative.

By comparing these results, it shows that Alternative 1 - Bridge Rehabilitation and Retrofit has the highest benefit score and the highest benefit to total construction cost ratio in all scenarios. This is a result of some major differentiators, since Alternative 1 (Repair) induces the least impact on constructibility such as maintenance of traffic (MOT), schedule and material cost volatility, as well as the impact on utilities and overhead contact system for electrified public buses on the University Bridge. Also, Alternative 1 (Repair) induces the least impact to the historic preservation of the University Bridge. When considering the life expectancy of the capital investment, Alternative 1 - Bridge Rehabilitation and Retrofit and Alternative 2 - Bridge Replacement have the similar and higher benefit per annual cost factor ratios under the asset owner perspective or SME weighting scenario than Alternative 3 - Superstructure Replacement and Substructure Retrofit. However, when considering the public perspective or survey weighting scenario, Alternative 1 has the best comparison results among the three alternatives. Alternative 3 - Superstructure Replacement and Substructure Retrofit has the lowest benefit per annual cost factor ratio in all scenarios. By considering the input from both asset owner perspective (SME) and public perspective (survey) in calculating the criteria weighting scenarios used to evaluate final alternatives, it helps the planning study being more inclusive. It is important to note that other non-engineering factors such as owner policy and financial funding toward future capital investments are not considered in this alternatives comparison.

Attachments:

- A. Alternative 1 Bridge Rehabilitation and Retrofit Exhibits
- B. Alternative 2 Bridge Replacement Exhibits
- C. Alternative 3 Superstructure Replacement and Substructure Retrofit Exhibits
- D. Final Geotechnical Recommendations
- E. Utility Exhibits
- F. MOT Exhibits
- G. OCS Exhibits
- H. Construction Cost and Schedule Exhibits
- I. Cultural Resources Exhibits
- J. Constraints and Opportunities Map
- K. Concept Alternatives Development Exhibits
- L. Alternatives Evaluation Exhibits
- M. Public Survey
- N. Final Technical Repair Memorandum

Attachment A

Alt. 1 – Bridge Rehabilitation and Retrofit Exhibits

ALT 1- LAYOUT

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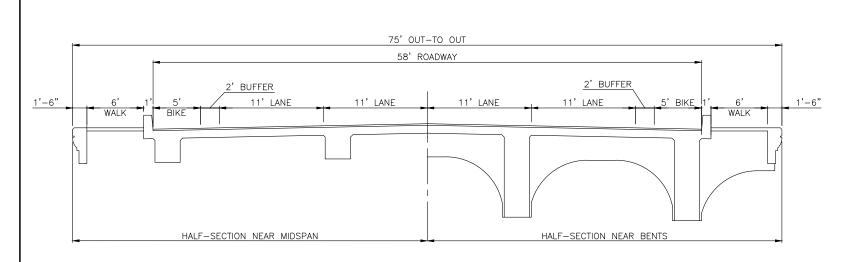
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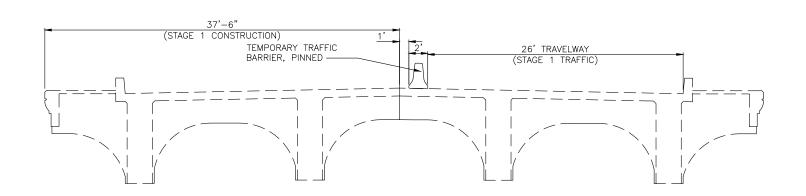
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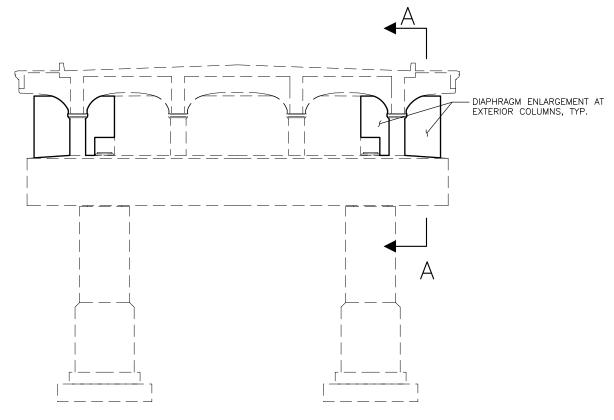
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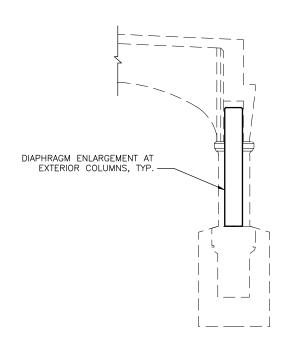
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ALT 1 - CROSS BRIDGE SECTIONS

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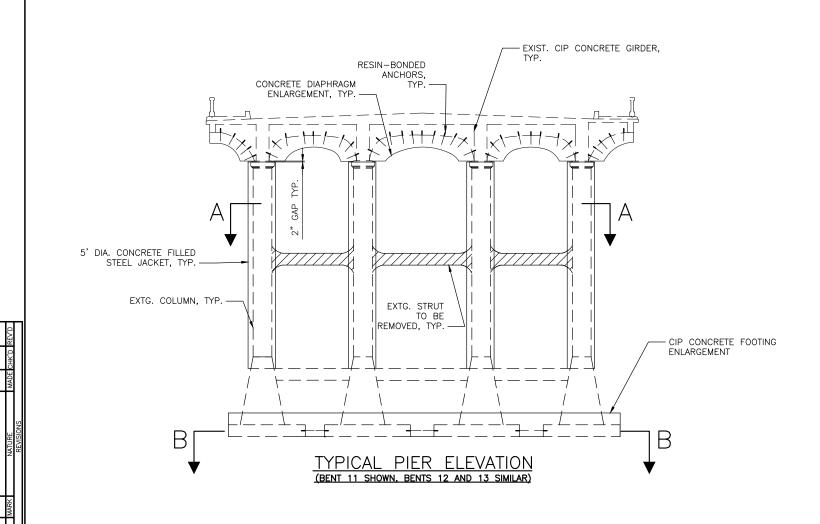
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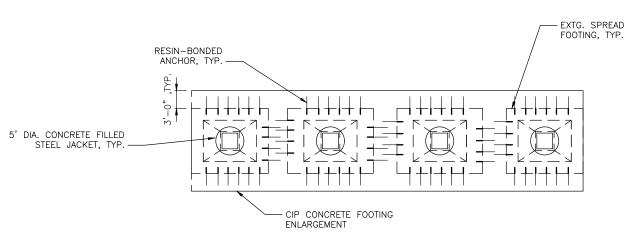
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ALT - 1 PIER 10 MODIFCATIONS SHEET 3 OF 7





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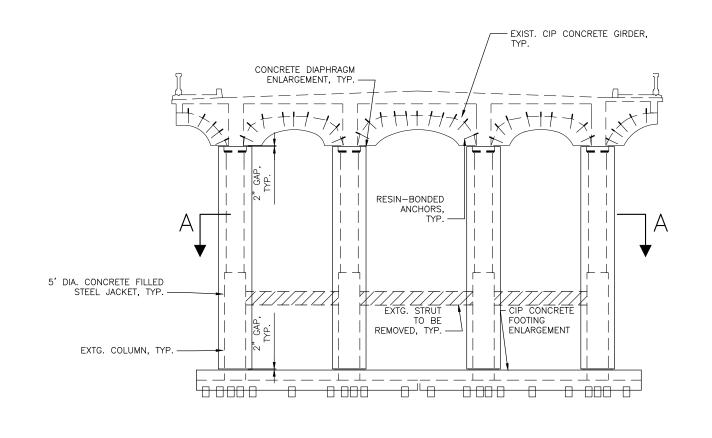
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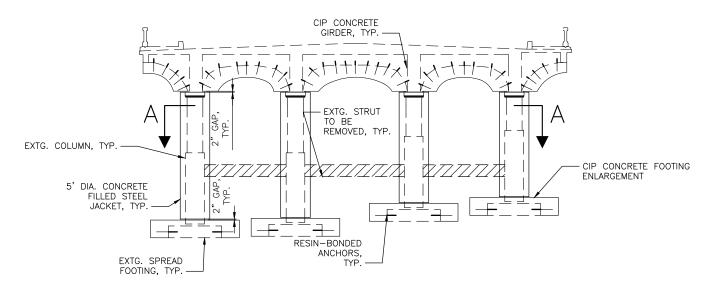
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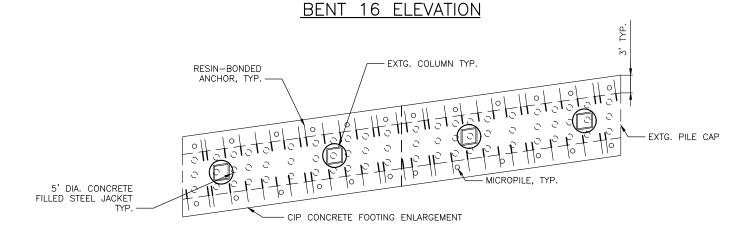
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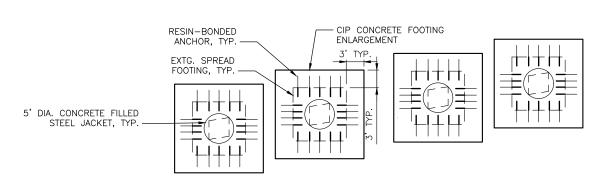
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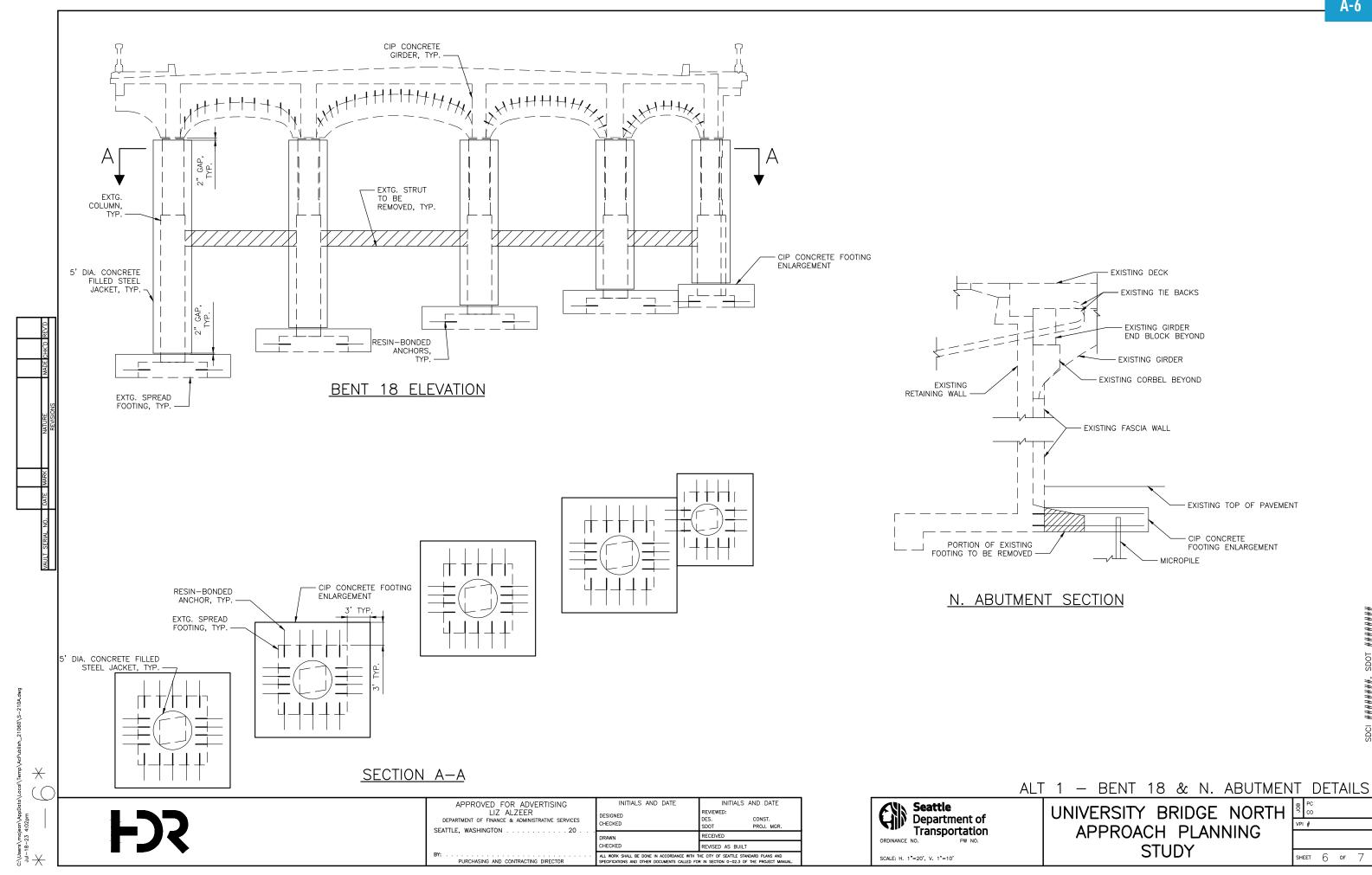
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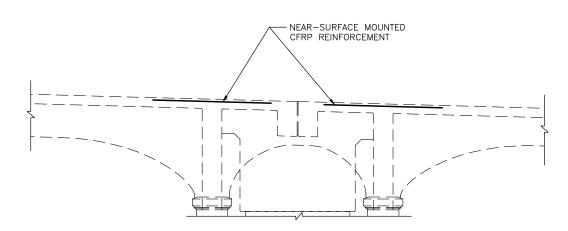
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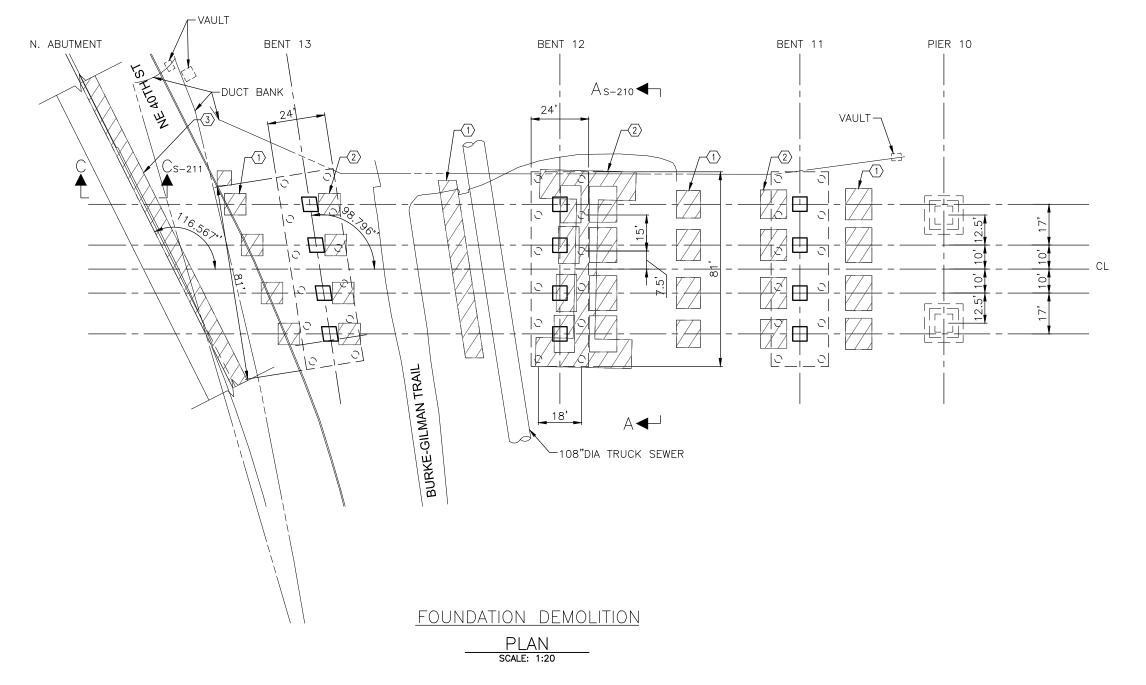
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Attachment B

Alt. 2 – Bridge Replacement Exhibits

NOTES:

- $\fbox{1}$ remove existing substructure up to 4'-0" below existing grade.
- $\fbox{2}$ remove existing substructure partially or entirely to allow for New substructure or construction.
- 3 REMOVE 12" LINER WALL AND TOE OF FOOTING.



FOUNDATION DEMOLITION PLAN



UNIVERSITY BRIDGE NORTH

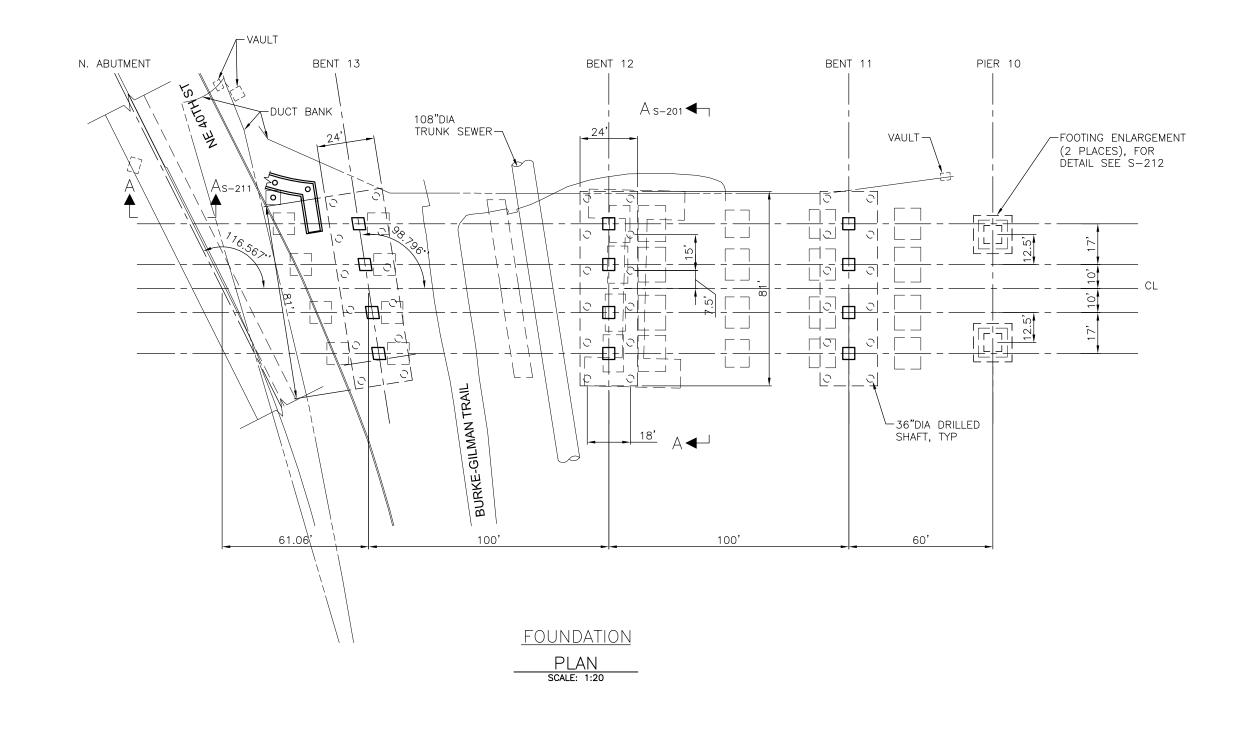
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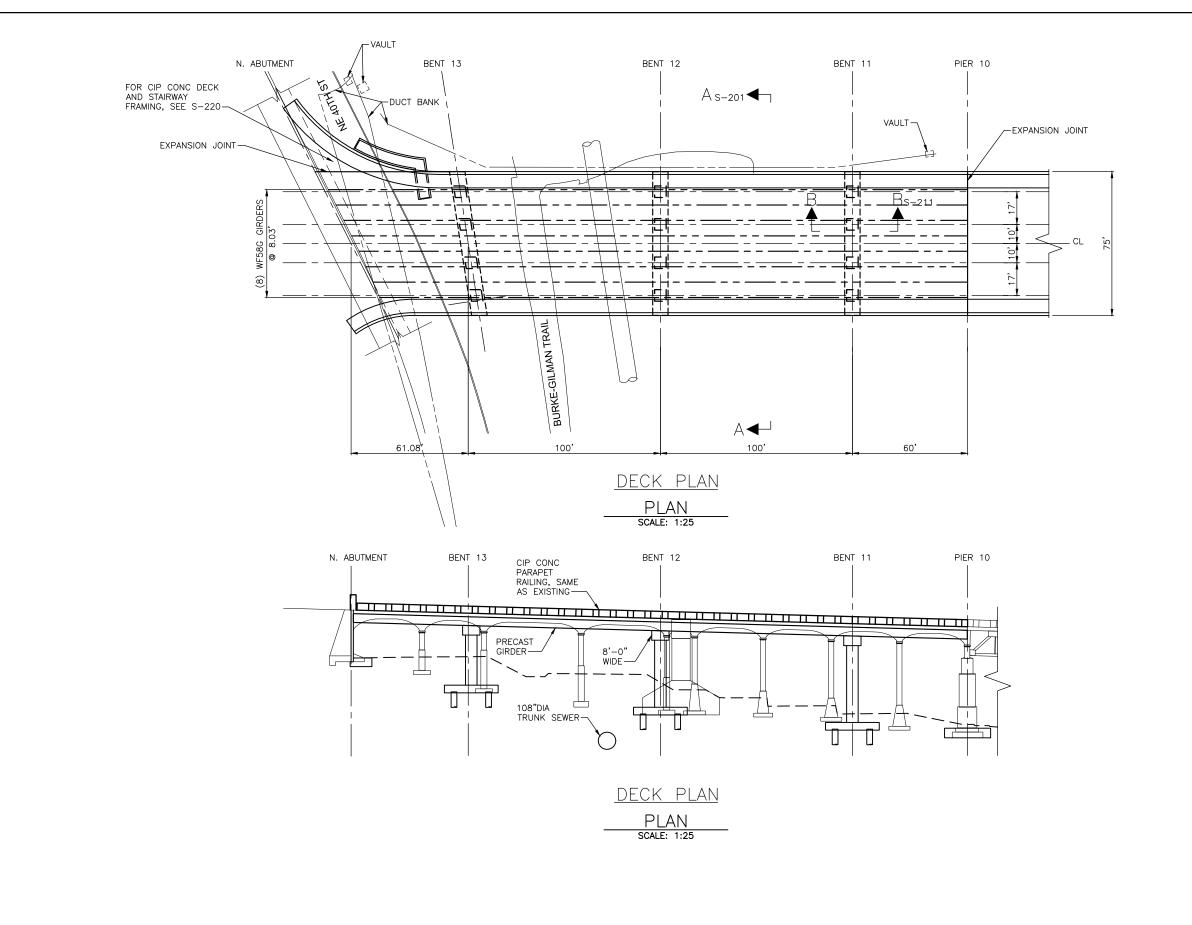
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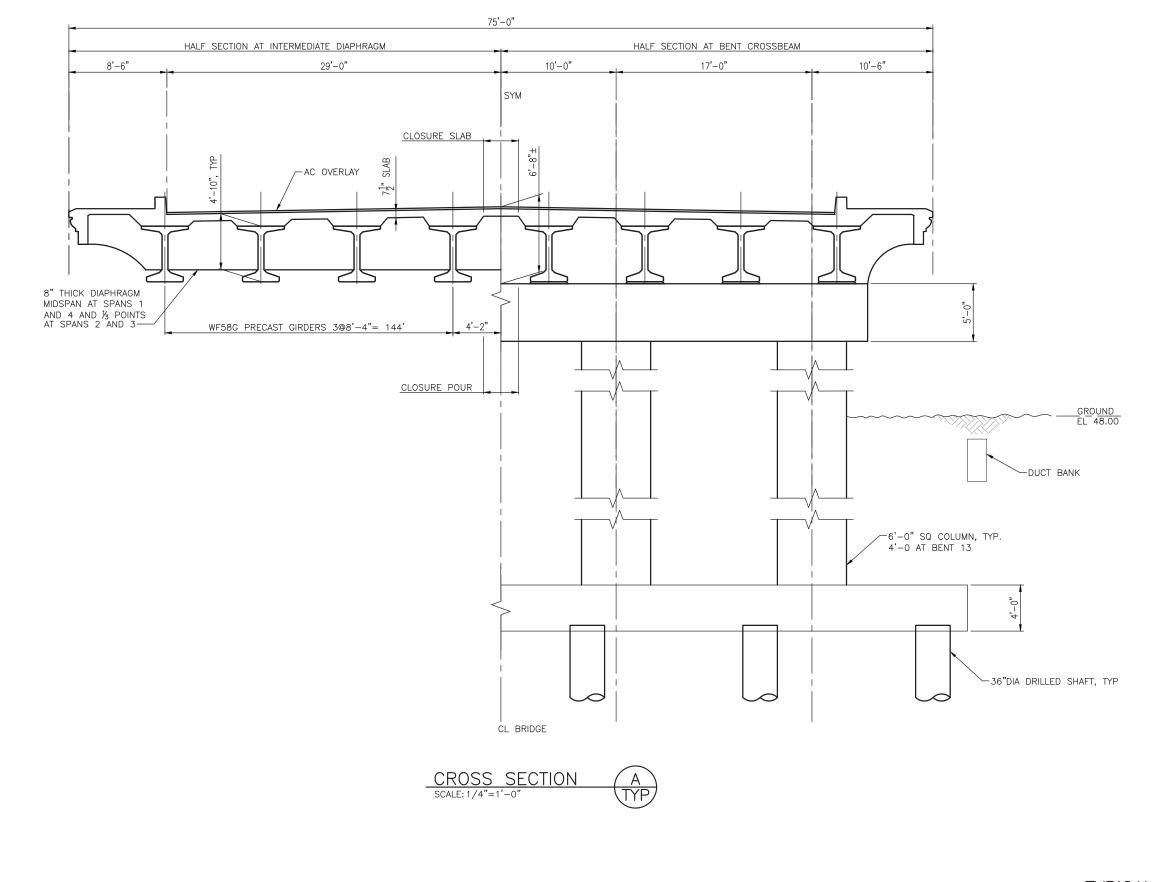
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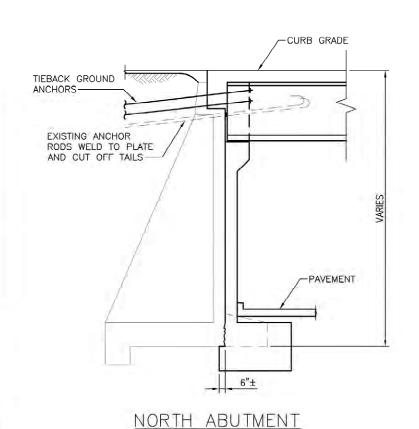
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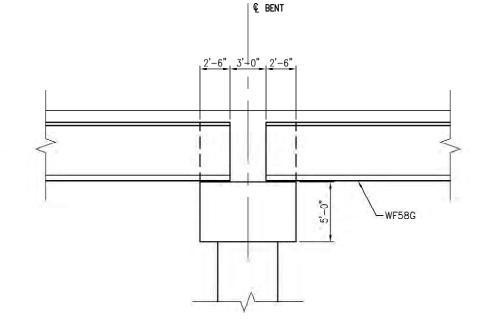
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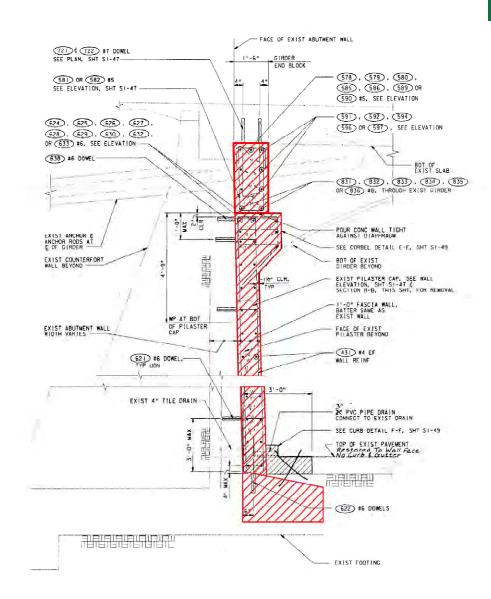


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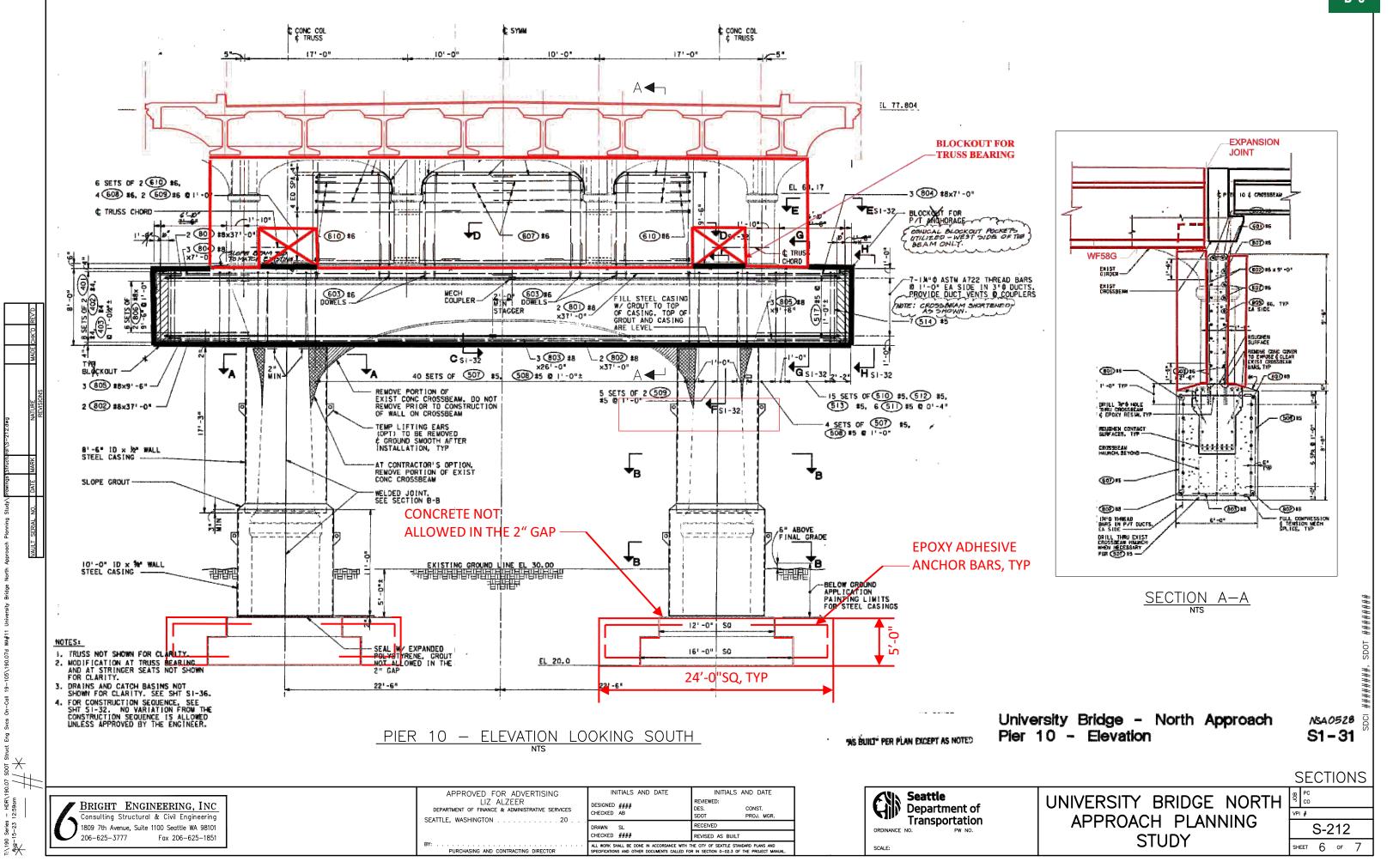
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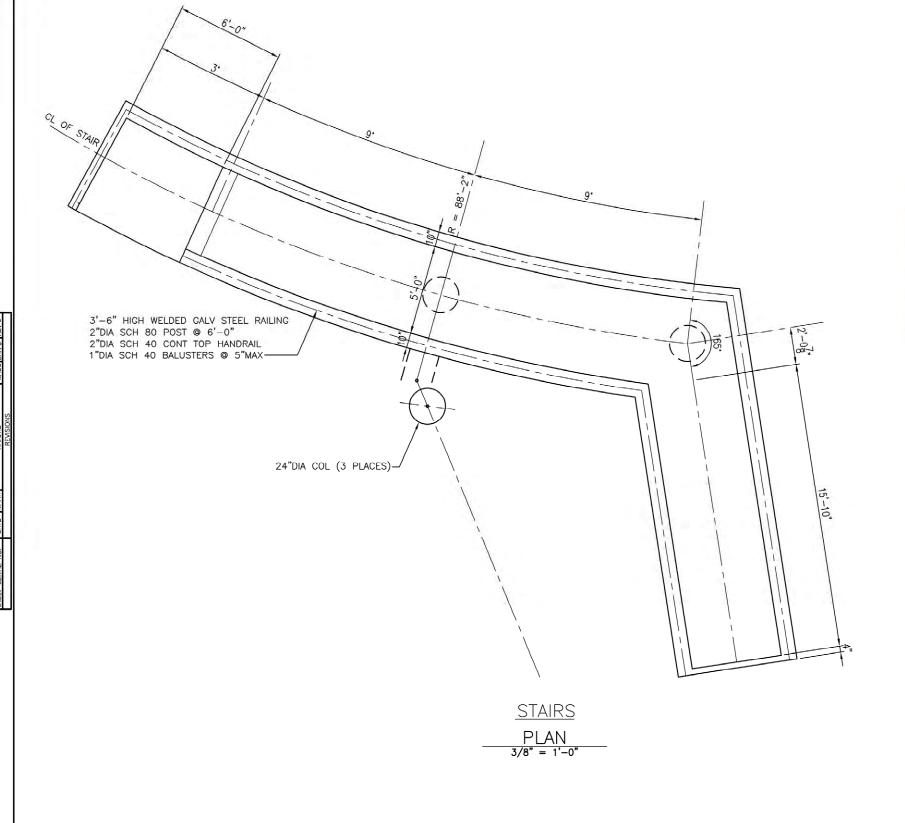
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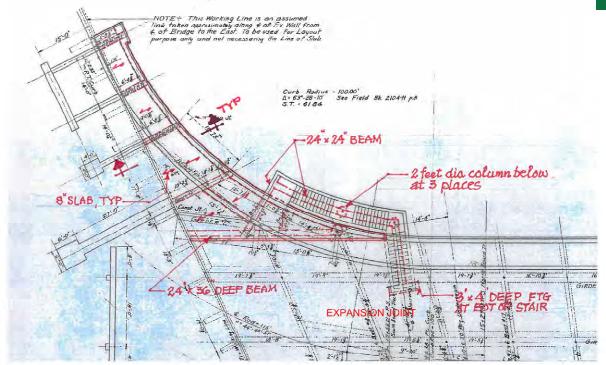
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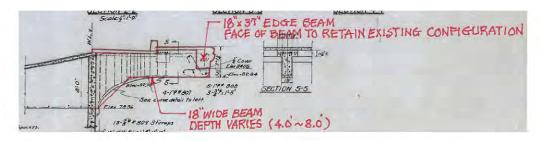
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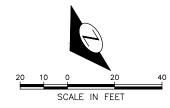
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Attachment C

Alt. 3 – Superstructure Replacement and Substructure Retrofit Exhibits

PROPOSED REHABILITATION WORK

- 1) REMOVE AND RECONSTRUCT SUPERSTRUCTURE.
- 2) PIER 10 DIAPHRAGM ENLARGEMENT AND STRENGTHENING.
- (3) 5-FT. DIAMETER STEEL JACKETING OF COLUMNS AND FOOTING STRENGTHENING, TYPICAL AT INTERMEDIATE BENTS.
- 4 SUPERBENT CONNECTION OF NEW SUPERSTRUCTURE.
- (5) BEARING REPLACEMENT.
- 6 N. ABUTMENT FOOTING STRENGTHENING WITH MICROPILES



ALT 3 - LAYOUT

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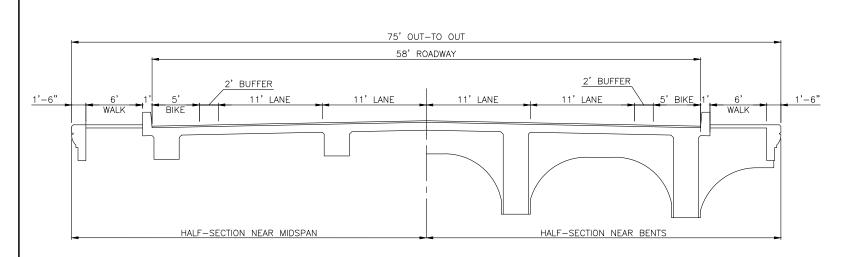
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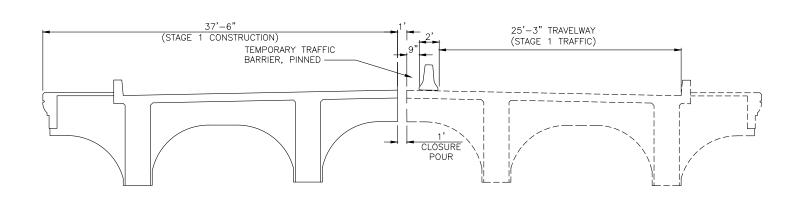
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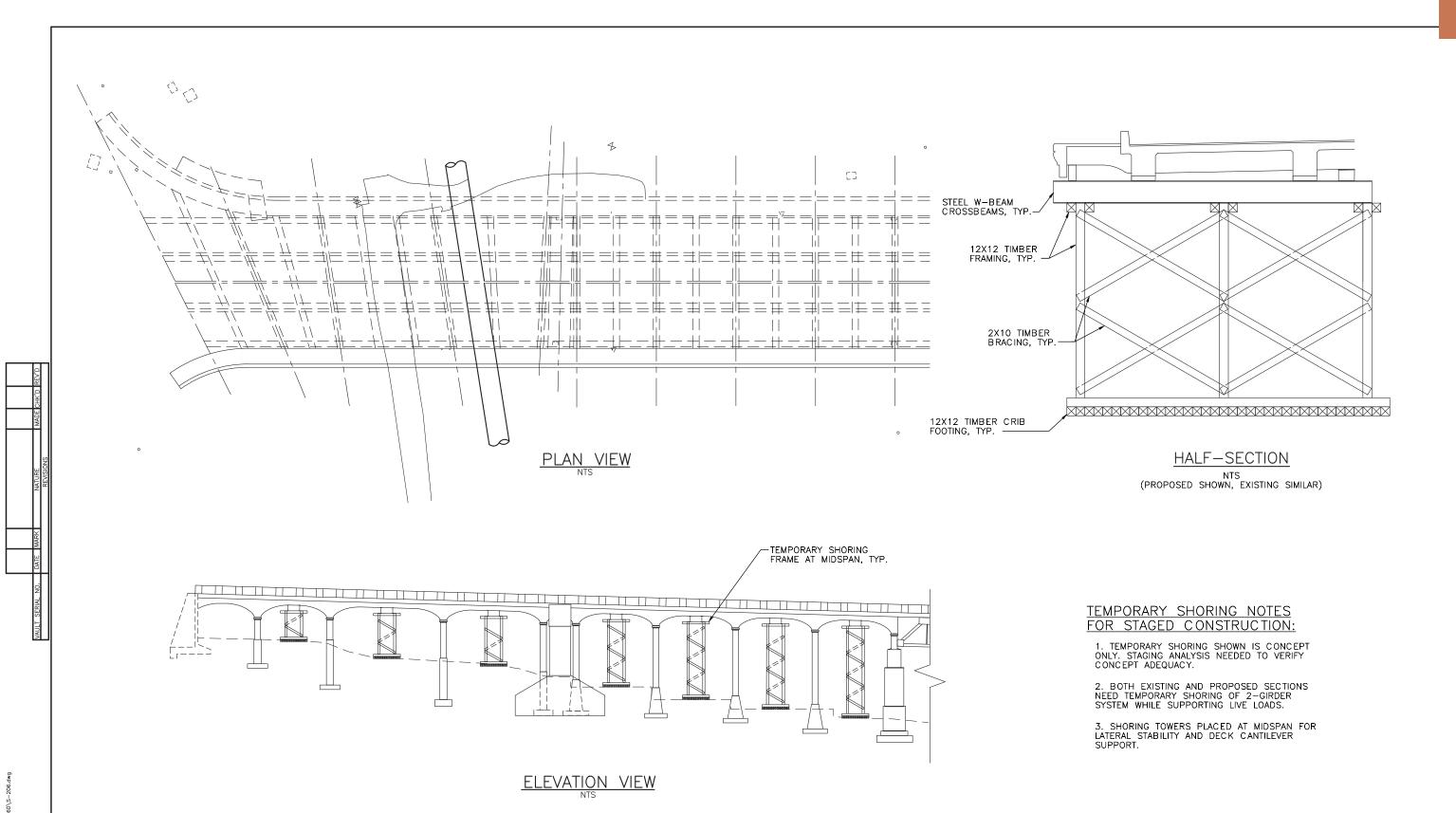
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ALT 3 - BRIDGE CROSS-SECTIONS



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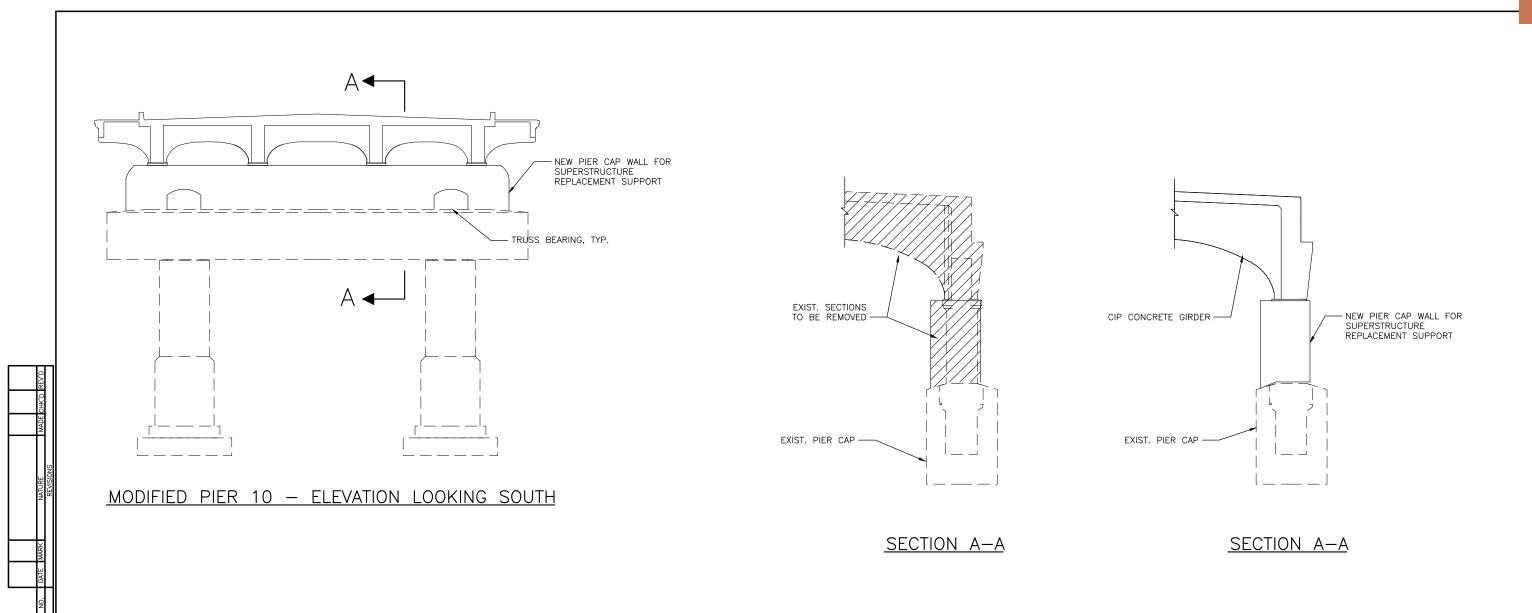
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S-206 SHEET 3 OF 8



ALT 3 PIER 10 MODIFICATIONS

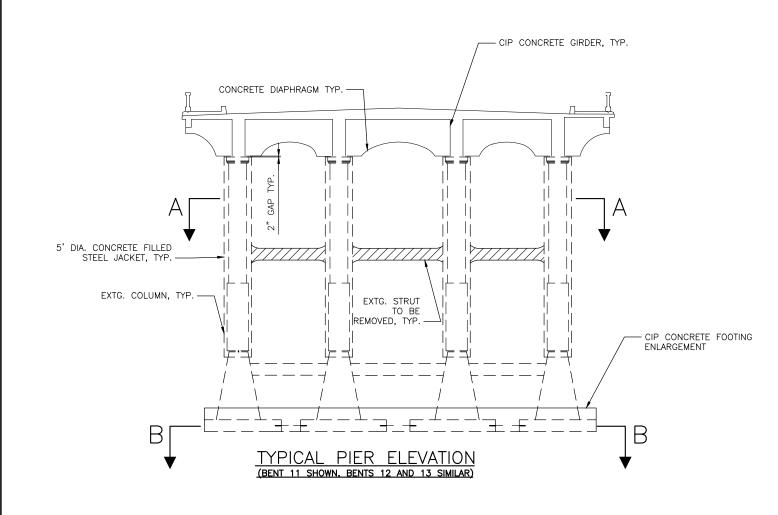
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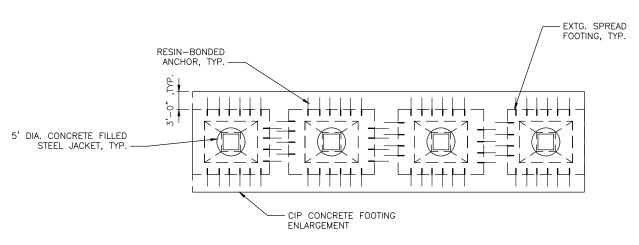
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SECTION A-A

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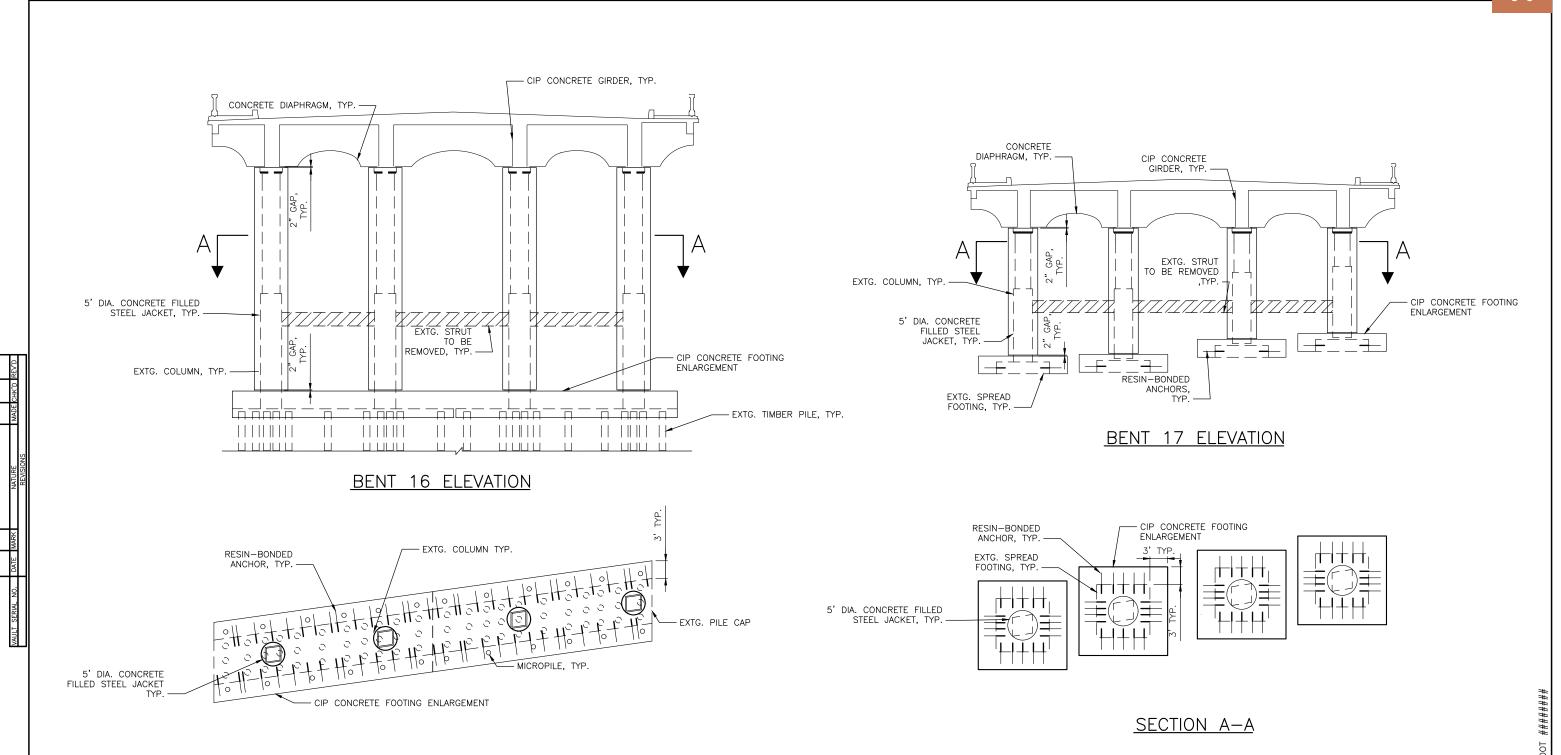
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SECTION A-A

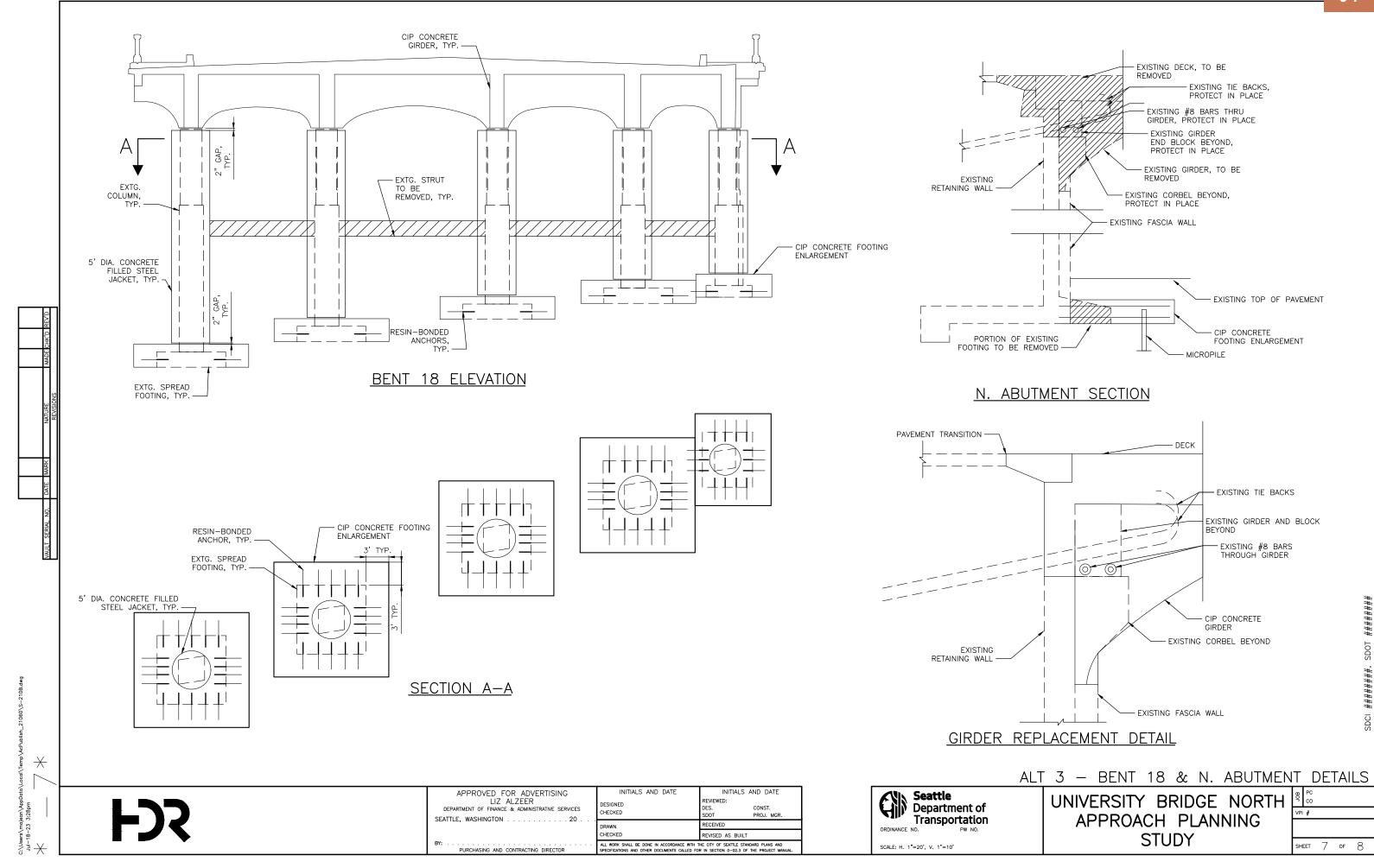
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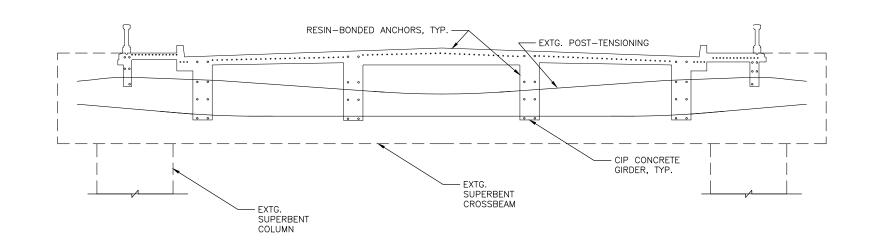
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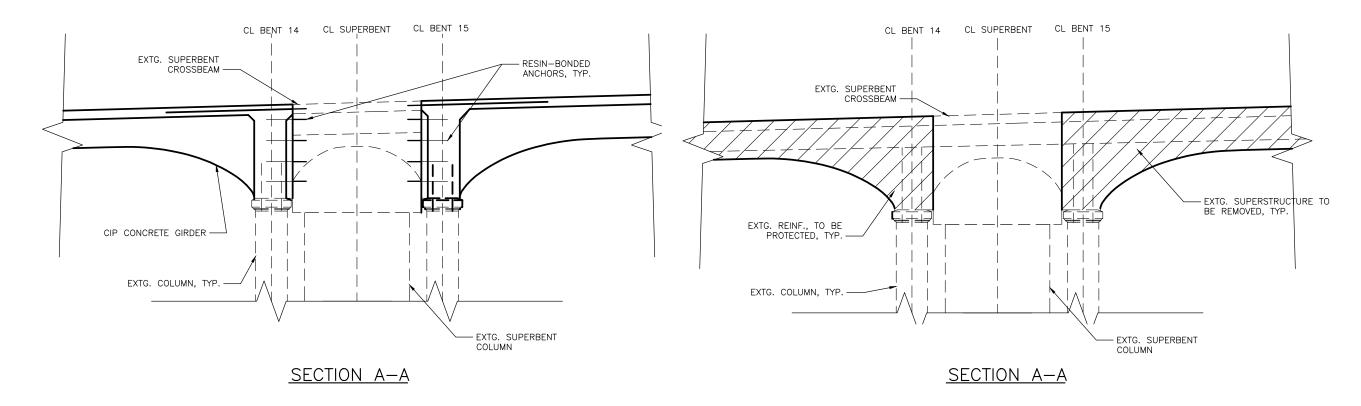
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UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

ALT - 3 SUPERSTRUCTURE DETAILS SHEET 8 OF 8

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Attachment D

Final Geotechnical Recommendations

Geotechnical Recommendations
University Bridge North Approach Planning Study
Seattle, WA
October 13, 2023



Prepared for: HDR, Inc

Bellevue, WA

Prepared by: Clarity Engineering LLC Vashon, WA

GEOTECHNICAL RECOMMENDATIONS UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY SEATTLE, WA

OCTOBER 13, 2023

Prepared for:

HDR, Inc

Bellevue, WA

Attention: Ken Jumpawong, PE

Prepared by:

Clarity Engineering, LLC

Vashon, WA



Matthew Gibson, PhD, PE

Principal

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GEOTECHNICAL RECOMMENDATIONS UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY SEATTLE, WA

1 INTRODUCTION

This report presents geotechnical recommendations for the University Bridge North Approach Planning Study located in Seattle, Washington (see Figure 1, Site Vicinity Map). The concrete spans of the north approach are showing signs of deteriorating concrete and is deemed functionally obsolete. In addition, seismic design forces have increased since the last seismic retrofit study was performed in the late 1990's. This planning study is to evaluate alternatives for replacement and/or rehabilitation of the north approach spans to address these concerns.

1.1 Scope of Services

The authorized scope of services is based on our subconsultant agreement with HDR executed on November 16, 2022. Our scope of services included:

- Performing a site visit.
- Reviewing information related to the existing foundation system provided to us and available geotechnical and geologic data from borings and other testing in the vicinity of the bridge.
- Generating seismic design ground motion parameters.
- Evaluating geologic hazards.
- Developing recommended geotechnical soil properties and foundation parameters for seismic analyses.
- Evaluating existing abutment walls.
- Providing preliminary recommendations for additional lateral resistance to the bridge such as soil anchors or vertical support elements.
- Preparing this geotechnical report.

1.2 Basis of Report

Our conclusions and recommendations are based on:

- Our understanding of the project and information provided by HDR and SDOT. We assume this information is representative and accurate.
- Bridge design being performed in accordance with the SDOT Bridge Seismic Retrofit Philosophy, Policies, and Criteria, Rev 1, FHWA Seismic Retrofitting Manual for Highway Structures, WSDOT Bridge Design Manual, AASHTO LRFD Seismic Bridge Design and Bridge Design Specifications, and the WSDOT Geotechnical Design Manual.
- Input from the project team on assumed replacement or rehabilitation concepts and construction methods.

1.3 Use of this Report

This report was prepared for the exclusive use of Seattle DOT, HDR, and the project team for the University Bridge North Approach Planning Study project. This report should not be used for other purposes without Clarity Engineering's review.

The recommendations in this report supersede those provided in all previous versions of this report, memorandum, and those provided via email during the project.

Our studies were performed for alternatives analysis purposes and should not be used for final design or construction. Additional explorations and analyses will be required to develop final design recommendations for this project.

This report should not be used without our approval if any of the following occurs:

- Conditions change due to natural forces or human activity under, at, or adjacent to the site.
- Assumptions stated in this report have changed.
- Project details change or new information becomes available such that our recommendations may be affected.
- If the site ownership or land use has changed.

If any of these occur, we should be retained to review the applicability of our recommendations.

1.4 Limitations

This report for the University Bridge North Approach Planning Study was prepared in accordance with local generally accepted engineering principles, practices, and standards. No warranty is expressed or implied. The findings and recommendations contained in this report are based upon the services you requested and approved.

Geotechnical engineering requires the application of professional judgment, as no study can completely quantify subsurface conditions. Any interpretations of subsurface conditions in this report are based on our analyses, experience, and judgment. There is no warranty that these subsurface conditions occur anywhere on the site except at the exact location and exact time when and where the field tests were conducted. Groundwater levels can be especially sensitive to seasonal and other changes. Clarity Engineering is not responsible for interpretations others may make using this report.

The conclusions and recommendations in this report assume that field explorations and tests, and our interpretations accurately portray and represent subsurface conditions at the site. If, during excavation and/ or construction significantly different subsurface conditions are encountered from that described in this report, our firm should be immediately notified and retained to review these conditions and, if necessary, revise our recommendations. Unanticipated soil conditions are commonly encountered during excavation and construction and cannot be fully anticipated by widely spaced subsurface sampling locations and testing intervals. The owner should be prepared to accommodate potential extra costs through the development of a contingency fund.

If there is a significant lapse of time between our report submittal and the start of construction, we should be retained to review and verify site conditions.

Clarity Engineering cannot be responsible for any deviation from the intent of this report including, but not limited to the nature of the project, the construction timetable, and any construction methods discussed in this report. The recommendations contained in this report are not intended to direct the contractor's methods, techniques, sequences, or procedures, except as may be specifically described in the report. Clarity Engineering will not be responsible or liable for any construction, scheduling, or safety activity on this site.

2 SUBSURFACE CONDITIONS

2.1 Regional Geology

The regional geologic condition of the site and greater Puget Sound is a result of glacial and non-glacial geologic processes. The most recent and extensive glacial activity in the Puget Sound area was the Vashon stade of the Fraser glaciation that ended about 10,000 years ago. During the Vashon stade, the advancing ice sheet blocked northward lowland drainage resulting in the formation of pro-glacial lakes, the establishment of southerly drainage, and the deposition of laminated to massive silt and clayey silt deposits. Such deposits are mapped as Lawton Clay. As pro-glacial lakes drained to the south, meltwater channels flowing from the toe of the glacier transported and deposited well sorted sands and gravels ahead of the advancing glacier. These advance outwash deposits were subsequently overridden and consolidated under the advancing ice sheet.

In a typical glacial deposition sequence, advance outwash coarsens upwards to glacial till. Glacial till, a mix of poorly sorted silt, sand, and sub-rounded to well-rounded gravels and cobbles, is transported by the glacier and deposited under the ice resulting in a very dense to over consolidated deposit. During glacial retreat, recessional outwash deposits were transported by glacial meltwater and deposited in outwash channels. These deposits are not overridden by glacial ice and are normally consolidated. These deposits include silt and clay that accumulated in or adjacent to recessional lakes.

2.2 Project Area Geology

We reviewed existing geotechnical and geologic information in the project area to characterize subsurface conditions for this study. The information includes:

- Geologic mapping,
- Test pit explorations performed for the original bridge design (City of Seattle, 1931),
- Two borings performed for a previous seismic retrofit (Shannon & Wilson, 1996),
- One boring performed for the Westlake Avenue N Sanitary Sewer System (City of Seattle, 1963), and
- One boring performed for the North Interceptor project (Metropolitan Engineers, 1974).

These subsurface exploration locations are shown in Figure 1 and boring logs are included in Appendix A.

In general, the area of the north approach is mapped as modified land and Vashon subglacial till that has been glacially overridden (Troost et al, 2005). Existing subsurface explorations in the area encountered up to 14 feet of loose to medium dense fill underlain by very dense glacial till consisting of silty, gravelly sand. Two logs (TH-11 and ME-B-13) noted "boulders" or other material that caused explorations to meet refusal within the glacial till unit. The glacial till is underlain by very dense silty sand that was characterized as advance outwash.

Boring SW-B-1 performed by Shannon & Wilson (1996) sampled soil from behind the north abutment. The top 16 feet consisted of fill material described as loose gravelly, silty sand. Below the fill, dense to very dense glacial till and advanced outwash were encountered.

Between bents 15 and 16, there is an existing 108-inch diameter sewer line that is about 32 feet below the ground surface. This sewer line was constructed between 1911-1913 by the City of Seattle. In the project vicinity, construction records indicate the sewer was "...hand tunneled and wood sets with both closed and open lagging were erected for temporary support. The tunnel was lined by casting concrete against the soil from invert to spring line and erecting a three-course brick arch above the spring line. Back packing with soil was used to fill the void between the brick and the timber or adjacent soil "(Metropolitan Engineers, 1974). The 1974 study was commissioned to evaluate if there were voids above the hand mined tunnel. Boring ME-B-13 of this study, located near the bridge and performed directly over the sewer tunnel, encountered loose soils indicating the tunneling may have created voids in the area above the tunnel. It is uncertain as to the extent of the disturbance induced by the tunnel construction. This disturbed ground is likely to be loose to medium dense with lower shear strength relative to surrounding fill outside the influence zone of the tunnel construction.

Groundwater was noted by Shannon & Wilson (1996) at a depth of about 43 feet within the advance outwash. It is possible for groundwater within advance outwash soils that are capped by glacial till to be pressurized resulting in a total hydraulic head greater than hydrostatic levels. While this scenario is common in the Puget Sound, it is unknown if these conditions have developed either permanently or seasonally at the site. There is also potential for

groundwater within the fill to be perched on top of the glacial till deposits. Groundwater levels within the fill will likely vary with the seasons depending on precipitation levels.

3 EARTHQUAKE ENGINEERING

3.1 Seismic Ground Motions

This section presents seismic design ground motion parameters based on the procedures described in the SDOT BSRPPC. This document requires that retrofitted bridge structures be designed in accordance with the FHWA Seismic Retrofitting Manual for Highway Structures (2006) and the AASHTO Guide Specifications (2011). This FHWA manual specifies two earthquake ground motion hazard levels for evaluation and retrofit of bridges including Lower and Upper Level ground motions with a 100- and 1,000-year return period, respectively. The design spectrum for the Lower Level and Upper Level ground motions are obtained following the design spectrum construction method in Section 3.4.1 of AASHTO (2011).

In addition, the following amendments to the SDOT BSRPPC recommendations were requested by SDOT:

- Use the 2018 National Seismic Hazard Map (NSHM), prepared by Petersen et al, 2018, to select the B/C Boundary (Vs=760m/s) spectral accelerations at PGA, 0.2 second, and 1.0 second.
- Use the ASCE 7-16 site class designations and site coefficients (Fpga, Fa, and Fv) for site conditioning.

The AASHTO Guide Specifications express the effects of site-specific subsurface conditions on the ground motion response in terms of the "site class" for the site. The "site class" represents the density or stiffness of the soil profile underlying the site and is used to account for the seismic response of the soil profile. Based on assumed shear wave velocity $V_{s,100}$ of about 1000 ft/s, the subsurface at the bridge site should be characterized as Site Class D.

The 2018 NSHM includes Puget Sound basin effects for structural periods between 0.5 to 10 seconds. However, note that Puget Sound basin effects are an area of active study and may change in the coming years. The 2018 NSHM also does not include near-fault directivity for the Seattle Fault. Given the distance of this bridge to the Seattle Fault and that it is on the footwall, in our opinion directivity effects do not need to be included. The recommended

Lower Level (100-year) and Upper Level (1,000-year) ground motion parameters for bridge retrofit and replacement alternatives are provided in Figure 2 and 3, respectively.

3.2 Liquefaction and Settlement Potential

Liquefaction is a momentary loss of some portion of soil shear strength during a seismic event. During a seismic event, the loose soil particles tend to contract, which transfers stress from soil particles to water within the pore space. The cyclic loading occurs in a short amount of time and the water between the soil grains does not have sufficient time to drain. The result is the water between the soil grains builds up excess pore pressures causing a reduction in the effective stress within the soil mass and a reduction, and sometimes total loss, of shear strength. Liquefaction can cause lateral spreading and settlement.

The subsurface information indicates that the foundation soils are generally very dense and are considered too dense to be susceptible to liquefaction, lateral spreading, and liquefaction-induced settlement. Fill soils that have a lower relative density are not saturated and therefore also not susceptible to liquefaction.

4 AS-BUILT ABUTMENT RECOMMENDATIONS

The north abutment consists of a cantilever retaining structure with deadman anchors. The deadman anchors are located beyond the active soil wedge formed at the abutment and thus provide additional lateral support to the wall. In addition, the abutment provides vertical and lateral support to the superstructure. We understand that static and seismic stability evaluations will be made of the abutment based on as-built conditions. Table 1 presents lateral loading soil parameters to be used in these analyses.

Table 1: Recommended Abutment Nominal Soil Parameters for Lateral Loading

Parameter	Static Loading	Seismic	Loading
		Lower Level	Upper Level
Active pressure EFP (Backfill)	40	48	62
Passive pressure EFP (Backfill)	575	540	480
Sliding Coefficient (Backfill)		0.40	
Sliding Coefficient (Foundation)		0.55	

Notes: Seismic pressures assume permanent horizontal abutment deformation of 1 to 2 inches. EFP=Equivalent fluid pressure in pounds per cubic foot.

Active and passive earth pressures can be used to evaluate the abutment wall. We assume that fill is present behind and in front of the abutment and that the base of the abutment is on native glacial soils. Due to inertial effects within the soil, earth pressures will change depending on the seismic design level. During seismic loading the active pressures will increase, and the passive pressures will decrease. Resistance factors for use with earth pressures and sliding coefficients are shown in Section 5.1.2.

Active and passive earth pressures can also be used to evaluate the existing dead man anchors supporting the abutment. Lateral forces from soil pressures should be calculated from the portion of the pressure applied on the vertical face of the deadman. Note that the lateral soil resistance provided by the deadman will be the passive pressure minus the active pressure. Additional lateral resistance from sliding along the bottom of the deadman anchor can be estimated using the sliding coefficient for backfill shown in Table 1. Soil above the deadman anchor can be assumed to have a density of 120 pounds per cubic foot.

Bearing capacity recommendations for shallow foundations presented in Section 5.1.1 can be used to evaluate the abutment footing.

4.1 Springs for Structural Model

We understand that the abutment will be approximated by a horizontal and vertical spring in dynamic analyses of the bridge superstructure. The parameters in Table 1 can be used with the methods described in AASHTO LRFD Seismic Bridge Design (2011) Section 5.2.3.3.2 to calculate the lateral abutment spring assuming the soil factor, Fw, equals 0.03 for the backfill in equations 5.2.3.3.2-1 or 5.2.3.3.2-2. The vertical spring can be developed as discussed in Section 5.1.3Error! Reference source not found. assuming the abutment is a shallow foundation using the embedment depth measured at the wall face. Note that the lateral resistance and stiffness of these springs depends on the dynamic movement of the abutment and bridge structures and expansion joint behavior between the bridge superstructure and the abutment. While the joint remains open, the available lateral spring capacity is generally assumed to be equal to the seismic active pressure of the backfill. If the joint closes, the lateral spring capacity will be controlled by mobilized seismic passive soil pressures.

5 FOUNDATION RECOMMENDATIONS

We understand an as-built analysis of the existing foundations will be performed and design of new foundations may be needed for retrofit or rehabilitation of the north approach. Based on drawings for the original construction of the bridge provided by SDOT, we understand the north approach is supported by shallow square footings except at Bent 16 which is supported by timber piles. We assume piles were used to limit loading of the nearby buried sewer line and accommodate ground disturbance and voids caused by the sewer's construction. As-built drawings indicate the footings' widths range from 6 to 12 feet and have a length over width (L/B) ratio ranging from 1 to 2. The drawings also show the foundation embedment ranges from 10 to 13 feet.

For potential new foundations, we understand an approximate vertical loading of 2000 kips per bent is assumed. Shallow foundations or drilled, cast-in-place (CIP) piles or shafts may be used in all locations except between bents 15 and 16 near the existing 108-inch diameter sewer pile due to loose soil observed in boring ME-B-13 (Metropolitan Engineers, 1974) and the potential to load the sewer. Near the sewer, only drilled CIP piles or shafts can be used. This section presents recommendations for shallow and deep foundations.

5.1 Shallow Foundations

5.1.1 Bearing Capacity

Nominal bearing capacities and recommended resistance factors for design of the approach and abutment foundations for strength, service, and seismic limit states are presented in Table 2. These bearing capacities assume the foundation is cast on undisturbed very dense glacial till or till-like soils located about 10 to 15 feet below ground surface at bottom depths similar to the existing north approach footings.

Table 2: Recommended Bearing Capacity of Foundations

	Nominal Bearing	Recommended	Factored Bearing
Limit State	Capacity (ksf)	Resistance Factor	Capacity (ksf)
Strength	50	0.45	22.5
Service (0.5 inch)	30	1.0	30
Extreme (Seismic)	50	1.0	50

Notes: ksf = kips per square feet

5.1.2 Lateral Resistance

For evaluation of sliding of the foundation, we recommend a nominal coefficient of friction of 0.55 between a cast-in-place concrete footing and very dense, glacial foundation subgrade soil. Nominal passive pressures can be calculated assuming zero at the ground surface and increasing with depth using an equivalent fluid weight of 575 pounds per cubic foot (pcf). Lateral resistance from passive pressures should be calculated from the portion of the passive pressure applied on the vertical face (thickness) of the footing, ignoring the portion of passive pressure within 2 feet of the ground surface. Table 3 presents the recommended resistance factors for sliding and passive earth pressures.

Table 3: Recommended Resistance Factors for Lateral Resistance

Limit State	Condition	Resistance Factor
Ctwon oth	Cast-in-place concrete on sand	0.8
Strength	Passive earth pressure	0.5
Extreme (Seismic & Scour)	Cast-in-place concrete on sand	1.0
Extreme (Seismic & Scour)	Passive earth pressure	1.0

5.1.3 Shallow Foundation Stiffness

The stiffness of the shallow foundations can be estimated using the methods in Section 6 of FHWA, Part 1 (2006) and Section 2.2 of NIST (2012). These equations require an estimate of the foundation material, Poisson's ratio, and strain-compatible shear modulus. Shear wave velocities and small strain shear modulus were estimated based on the subsurface explorations reviewed and our experience with similar soils. Degraded (large strain) shear modulus was estimated using shear modulus reduction values presented in NIST (2012).

Table 4 presents the recommended stiffness parameters for the site soils. A range of plus and minus 10% should be considered as potential uncertainty for the soil stiffness parameters.

Table 4: Recommended Soil Stiffness Parameters

Parameter	Recommended Value
Low strain (maximum) shear modulus, Go	27 ksi
Shear wave velocity, Vs	1000 ft/s
Poisson's ratio, v	0.35
Large strain effective shear modulus, G	
Lower Level Event, G/G ₀ =0.79 ¹	21 ksi
Upper Level Event, G/G ₀ =0.47 ¹	13 ksi

Notes: G/Go reduction factor based on NIST (2012), Table 2-1., ksi = kips per square inch, ft/s = feet per second

5.2 Deep Foundations

Deep foundations can be used for all new foundations and are assumed to be needed between bents 15 and 16 given potentially loose soils above the sewer line and to prevent loading of the sewer. Based on the very dense glacially consolidated soils below the sewer, we assumed drilled, CIP piles would be used for new deep foundations. A pile diameter of 3 feet was assumed to develop design parameters for the purposes of conceptual evaluations.

5.2.1 Axial Capacity

We performed axial capacity analyses in general accordance with methods of analysis outlined in AASHTO (2017) and Brown et al (2018). The analyses are based on existing subsurface information available at the site and our experience in similar soils. Axial loads applied to the CIP piles will be resisted by side and base resistance between the concrete and the soil. Figure 4 presents a pile capacity chart for 3-foot diameter (D) drilled piles. The axial resistance plots present assumed side and tip resistance, nominal resistance, and factored resistance as a function of depth. These recommended axial capacities apply to shafts that are spaced at least 3D on-center. We recommend resistance factors for pile design shown in Table 5 based on AASHTO (2017) which are incorporated into the factored resistance plots shown on Figure 4.

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Table 5: Recommended Resistance Factors for Axial Capacity

Limit State	Pagiatawaa Tuma	Loading Direction	Resistance
Liniii Siute	Resistance Type Loading Direction		Factor
	End Compressio		0.5
Strength Design	Side	Compression	0.55
	Side	Uplift	0.45
Extreme -	End and Side	Compression	1.0
Extreme -	Side	Uplift	0.8

5.2.2 Vertical Springs

Vertical springs to be used for loading evaluations were calculated based on load-displacement curves for drilled shafts (Chen and Kulhawy, 2002) and elastic compression along the length of the CIP pile. Based on axial load estimates, we have assumed a pile length of 40 feet for these calculations. Figure 5 presents the vertical springs for input into a structural model. Spring values for the base of the pile include vertical pile displacement only from load distribution along the side and at the base. Spring values shown for the top of the pile also include elastic compression of the pile.

5.2.3 Lateral Capacity and Horizontal Springs

The computer program LPILE (Ensoft, 2019) was used to estimate lateral capacities of the CIP piles. In addition, LPILE was used to generate P Y curves (load-deflection curves) to develop discrete spring values that will model soil-pile interaction in a structural model. Based on the subsurface conditions encountered in the existing borings, the soil parameters used for lateral resistance analyses are shown in Table 6.

Table 6: Lateral Analysis Input Parameters

Depth	Layer	P-Y Soil	Effective Unit	Friction Angle	k (pci)
(feet)	Description	Model	Weight (psf)	(degrees)	
0 to 15	Fill	API Sand	120	30	48
15 to 20	Weathered Glacial	API Sand	130	36	164
10 to 20	Till	711 1 Odrice			
20 to 43	Glacial Till and	API Sand	130	40	258
20 to 10	Advance Outwash	711 1 Ourid	100	10	200
> 43	Advance Outwash	API Sand	67.6	40	176

Notes:

- 1. psf = pounds per square foot, pci = pounds per cubic inch
- 2. The soil profile and strength values represent an idealized soil profile based on borings SW-B-2.

Nominal lateral capacities were estimated for a 3-foot diameter, drilled CIP pile with approximately 2% longitudinal reinforcement steel. The top of the pile was assumed to be 4 feet below the ground surface and both free and fix-headed conditions were analyzed. No group effects were considered in this analysis. Lateral capacity estimates for prescribed displacements are shown in Table 7.

Table 7: Nominal Lateral Capacities of 3-Foot-Diameter CIP Piles

Head	Prescribed	Shear at Pile	Peak Moment	Depth to Peak
Condition	Displacement (in)	Top (kips)	(kip-in)	Moment Below
				Pile Head (ft)
Free	1.0	178	1,070	10
Free	2.0	241	1,690	10
Fixed	0.5	257	1,640	0
Fixed	1.0	340	2,000	0

A plot of the p-y curves for depths every 2 feet for the top 20 feet of pile and every 4 feet thereafter are shown on Figure 6 and values are provided in Appendix B. To calculate discrete lateral springs to approximate soil stiffness values for the structural model, the p-y curve values must be multiplied by the tributary length of the pile where each spring is applied. The p-y curves shown on Figure 6 are for a single pile or for piles spaced greater than 6D. If

pile spacing is less than 6D, the values of p should be multiplied by p-multiplier values to account for group effects. Table 8 presents recommended p-multiplier values in accordance with AASHTO (2017). Note that these multiplier values are applied to p-y curves only, and not the estimated lateral capacities provided above.

Table 8: Pile P-Multipliers for Group Effects

P-Mul	ltipl	iers,	Рm
-------	-------	-------	----

Pile Center-to-Center Spacing ¹	Row 1	Row 2	Row 3 and higher
3D	0.8	0.4	0.3
5D	1.0	0.85	0.7

Notes:

5.3 Micropiles Foundations

Micropiles may be used to provide uplift capacity to existing shallow foundations. A micropile is a small diameter (6 to 12 inches), drilled and grouted pile, which is typically reinforced with a center threaded bar and sometimes an outer steel casing above the bond zone. Micropiles are installed by rotary drilling a borehole, placing reinforcement, and grouting from the bottom up.

Due to their small diameter, the end bearing is typically neglected because it is minor compared to the grout-to-ground capacity along the pile perimeter. The soil conditions and installation procedure strongly influence the grout-to-ground strength. For our analysis we have assumed that the micropiles would be constructed with gravity (non-pressurized) grouting during casing withdrawal (Type A installation in FHWA, 2000). Higher grout-to-ground strengths can be obtained by pressure grouting the micropiles.

The following recommendations are made for conceptual micropile design:

- For 8-inch diameter micropiles installed as described above, nominal axial resistance value of 8 to 10 kips per foot developed from grout-soil bond in the glacial soils should be assumed.
- The following resistance factors should be applied to the bond resistance:
 - o Strength limit state compression and uplift: 0.55
 - o Extreme limit state compression: 1.0
 - Extreme limit state uplift: 0.8

^{1.} Center-to-center spacing is in the direction of loading with row 1 as the leading row.

- All micropiles should extend a minimum of 10 feet into the bearing layer which is located approximately 15 feet below ground surface.
- Locate a minimum of two micropiles at each foundation element requiring retrofit.
- Lateral capacity of micropiles and friction at the base of pile-supported concrete footing should be ignored in the design calculations.

6 TIEBACK ANCHORS

We understand tieback anchors may be necessary for additional lateral resistance at the north abutment wall. Tieback anchors consist of steel strands or a reinforcing bar placed into predrilled holes typically drilled at an inclination of about 15 to 45 degrees from horizontal and backfilled with structural grout. The following recommendations are made for conceptual design:

- Tieback lengths will need to consider a no-load zone that starts at the base of the wall, is horizontal for a distance of H/4, where H is the height of the wall face, and then extends up towards the ground surface at an angle of 60 degrees from horizontal.
- Tieback anchor bond zones should be established within the dense glacial soils assumed to be at the same elevation as the bottom of the wall.
- Tieback anchors installed by cased, single-stage, primary pressure grouted methods could achieve nominal frictional value of 8 to 10 kips per foot in the glacial soils.
- The following resistance factors should be applied to the pullout resistance:
 - o Strength limit state: 0.65
 - o Extreme limit state: 1.0
- Tieback anchor zone lengths should be no less than 15 feet and no greater than 40 feet.
- Tieback anchors should be locked off with static loads only.

7 CONSTRUCTION CONSIDERATIONS

Excavations will be required to construct new shallow foundations. If space permits, these excavations could be made with open-cut slopes. For cuts greater than 4 feet, assume open-cut slopes would be no steeper than 1.5H:1V. Where space is limited, a cantilever soldier pile system could be used for excavation depths less than about 15 feet. Although groundwater

is well below anticipated footing depths, local seeps may be encountered that require sump pumps to keep excavations dry.

Cast-in-place piles will require drill rigs and support cranes to construct. If the existing bridge deck remains in place during CIP pile construction, consideration should be given to the equipment height relative to the overhead clearance beneath the existing bridge. In addition, drilling piles can cause vibrations to nearby structures and utilities such as the sewer trunk. Consideration should be given for the use of oscillating and rotary drilling techniques to reduce risk to construction vibration induced damage.

8 ADDITIONAL SERVICES

The conclusions and recommendations presented in this report assume that Clarity Engineering will continue to be consulted to perform the following services:

 Review the Alternatives Comparison Report and retrofit project plans and specifications to evaluate the implementation of our design recommendations.

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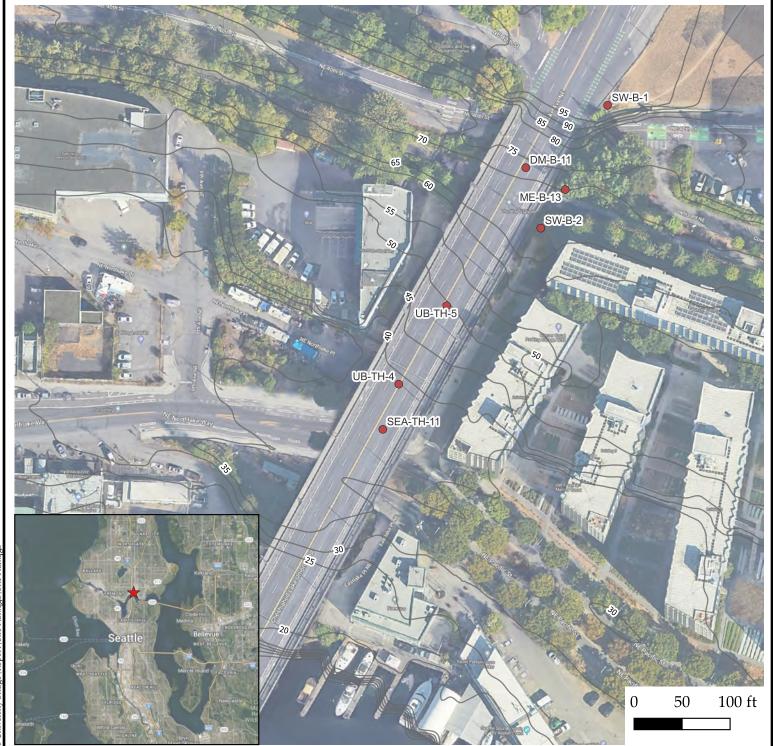
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Legend

- Subsurface Explorations
- 5-foot Elevation Contours

Google Hybrid

Notes:

- 1. Vertical Datum: NAVD88, ft. Contours from King County LiDAR.
- 2. "UB" = University Bridge, "SW" = Shannon & Wilson, "ME" = Metropolitan Engineers, "DM" = Dames & Moore, "SEA" = City of Seattle

University Bridge North Approach Study Seattle Department of Transportation Seattle, Washington

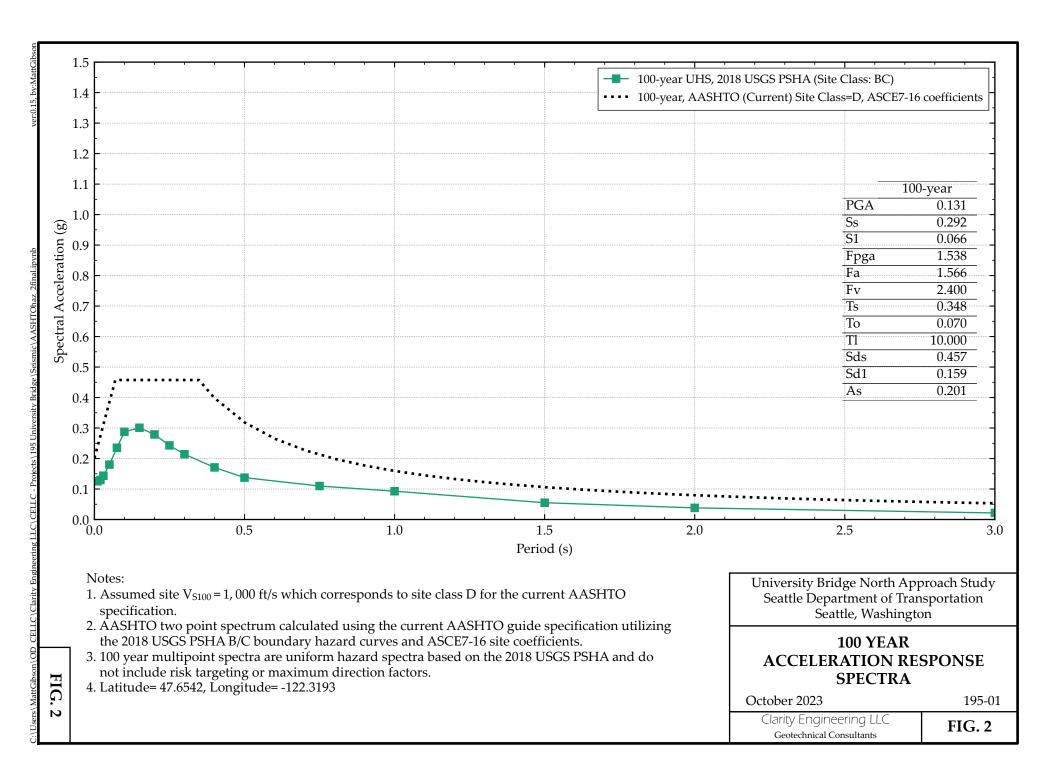
SITE AND EXISTING EXPLORATION PLAN

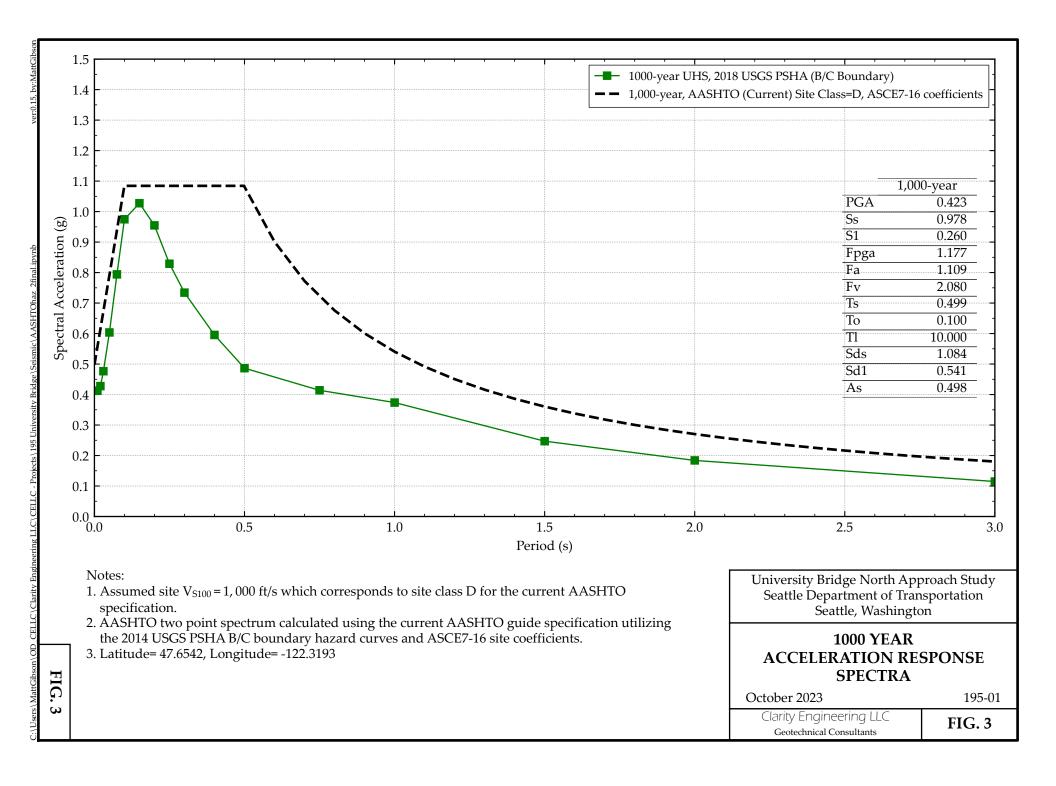
October 2023

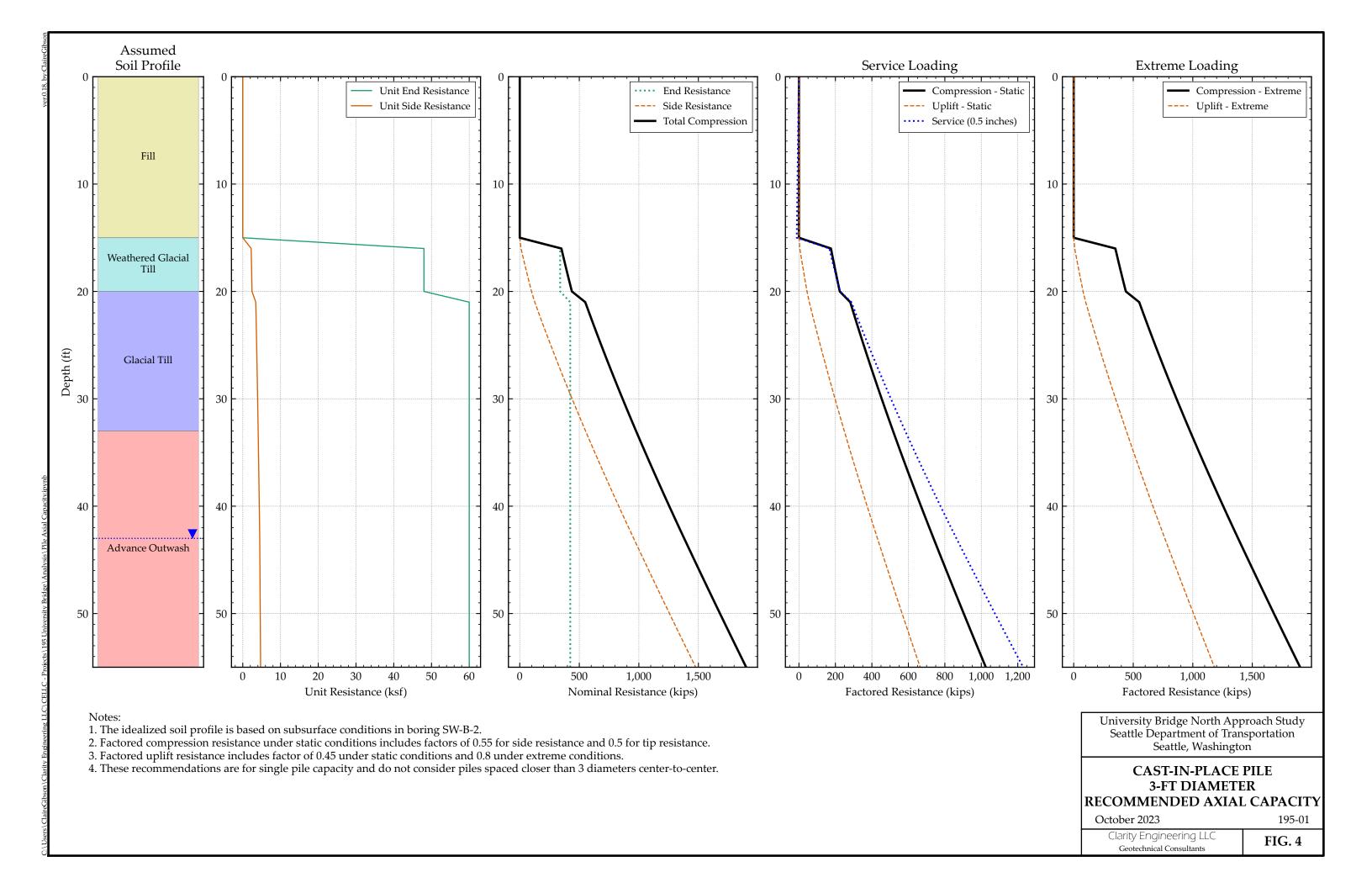
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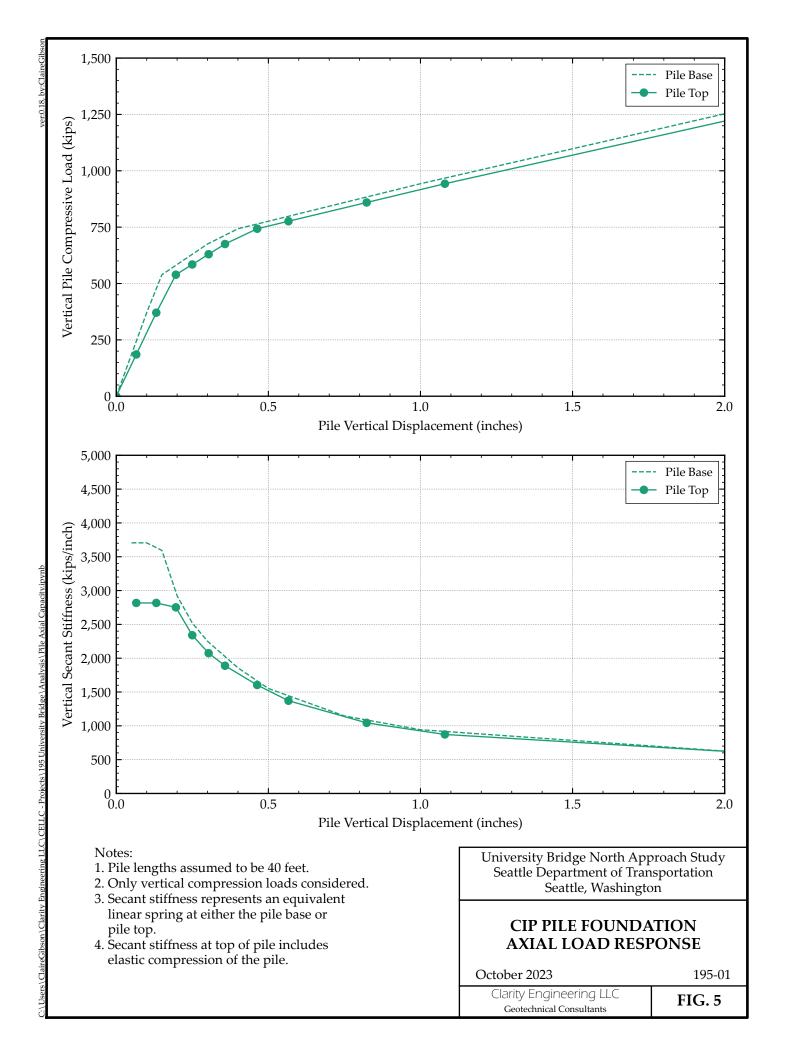
Clarity Engineering LLC
Geotechnical Consultants

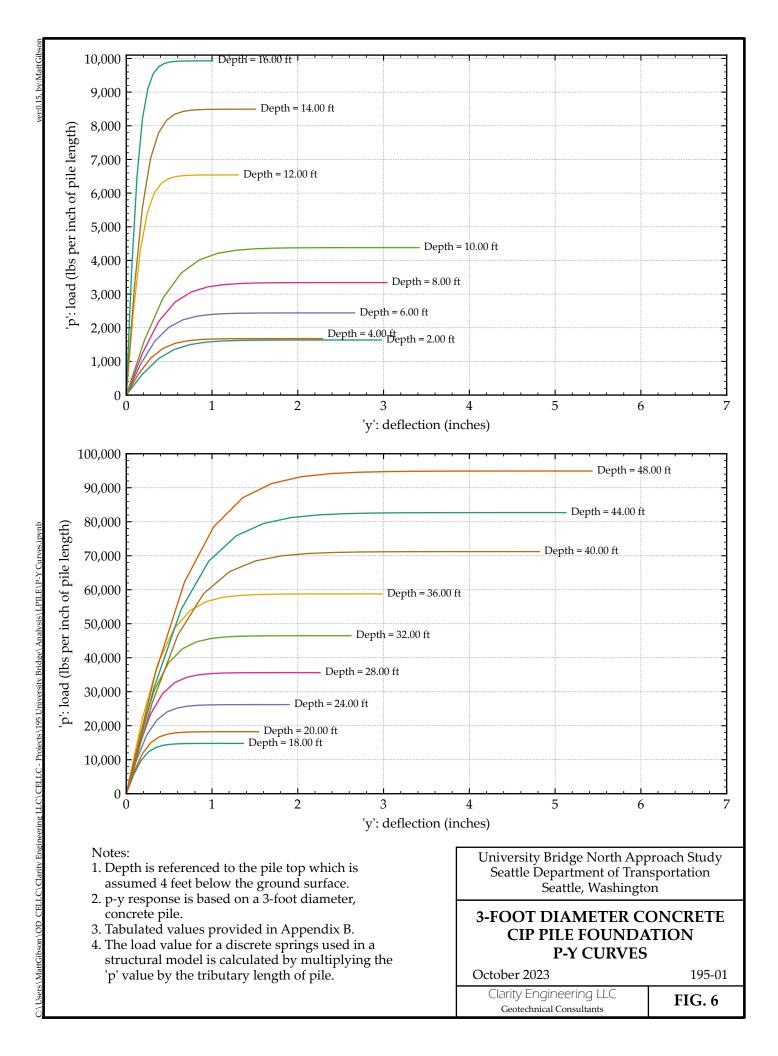
FIG. 1



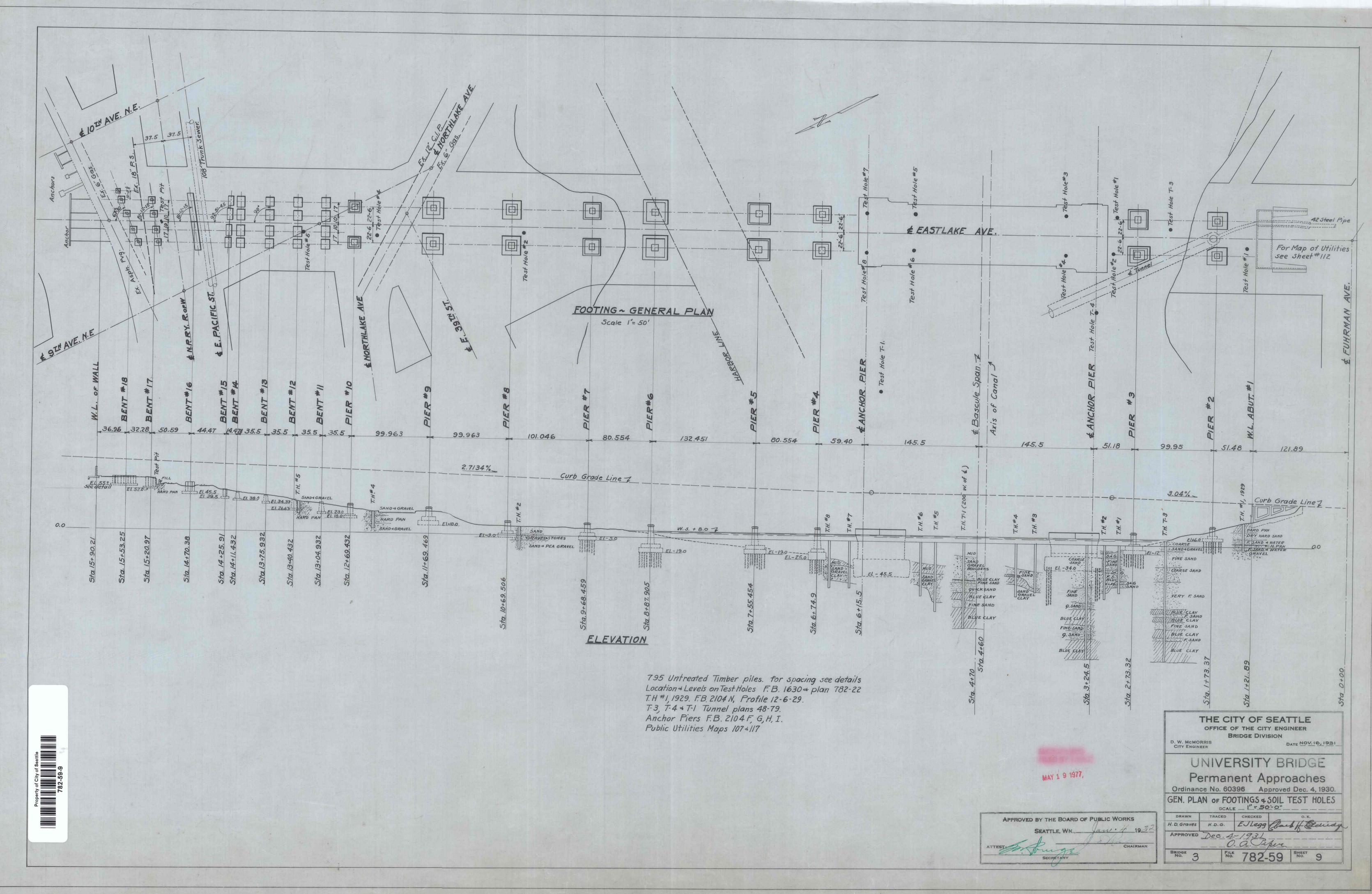








APPENDIX A: SUBSURFACE INFORMATION



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FACIFICATION DO TO THE LOCALITY OF THE LOCALIT

BORING N

HOB NO. SEEZE NAME SUNAISIDE AVE. Fig. Test Holes

Type of

Rig Date

Location of Boring

EAST MORTHLAKE WAY

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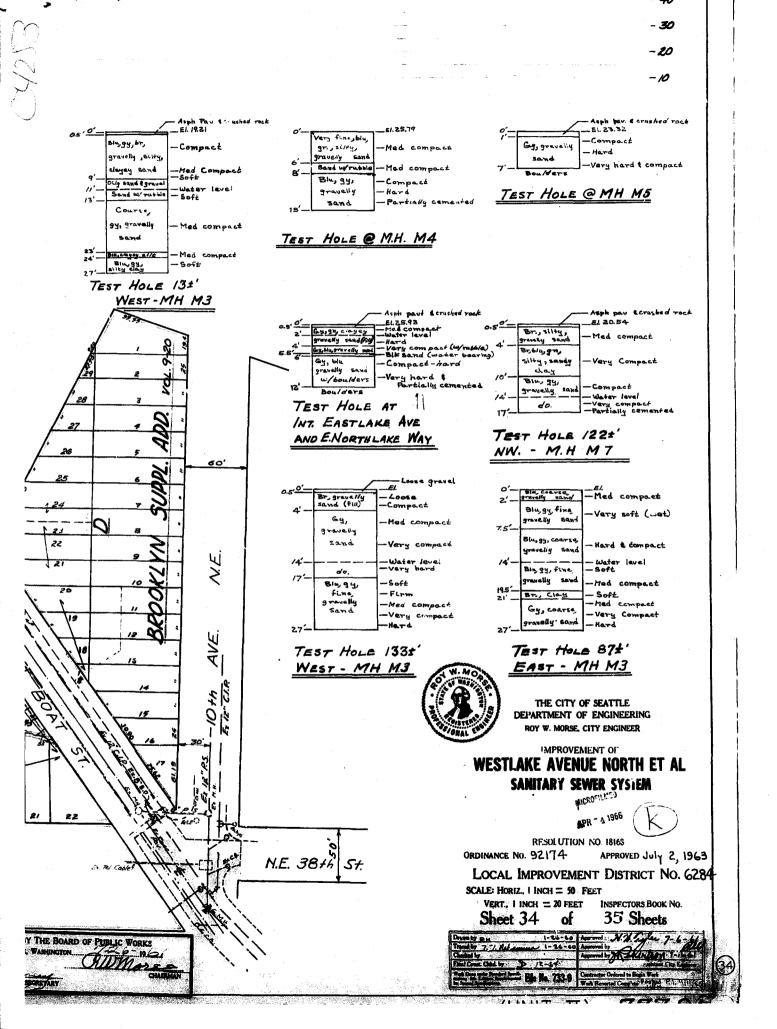
Water

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BORING NO. LL	
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Rig	
Date	Diam <i>6"</i>
Elev. 25,93	
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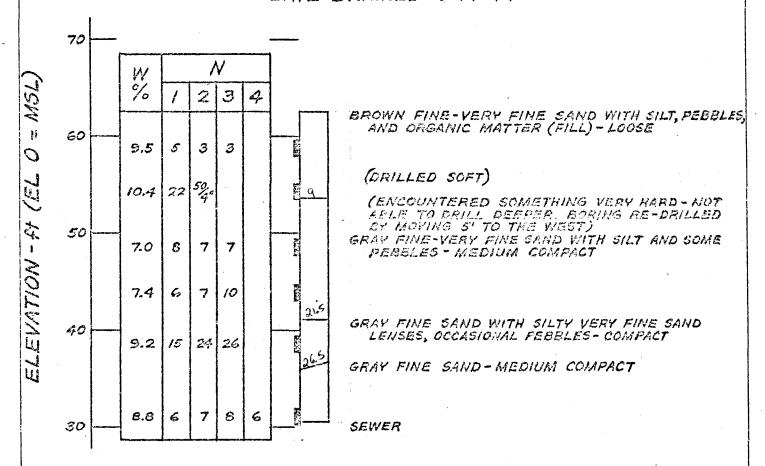


CALCULATION SHEET

METROPOLITAN ENGINEERS
SEATTLE, WASHINGTON

BORING 13

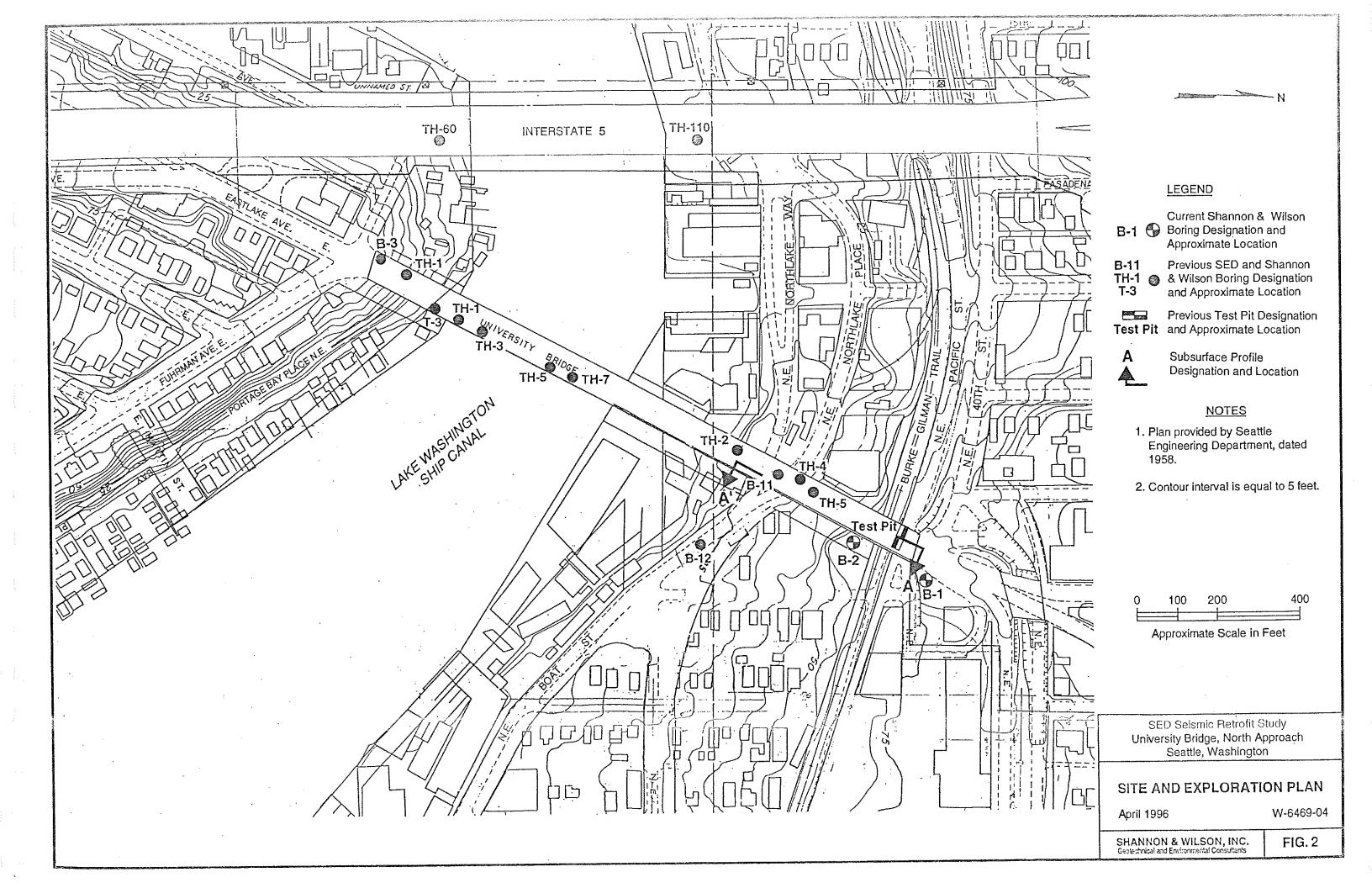
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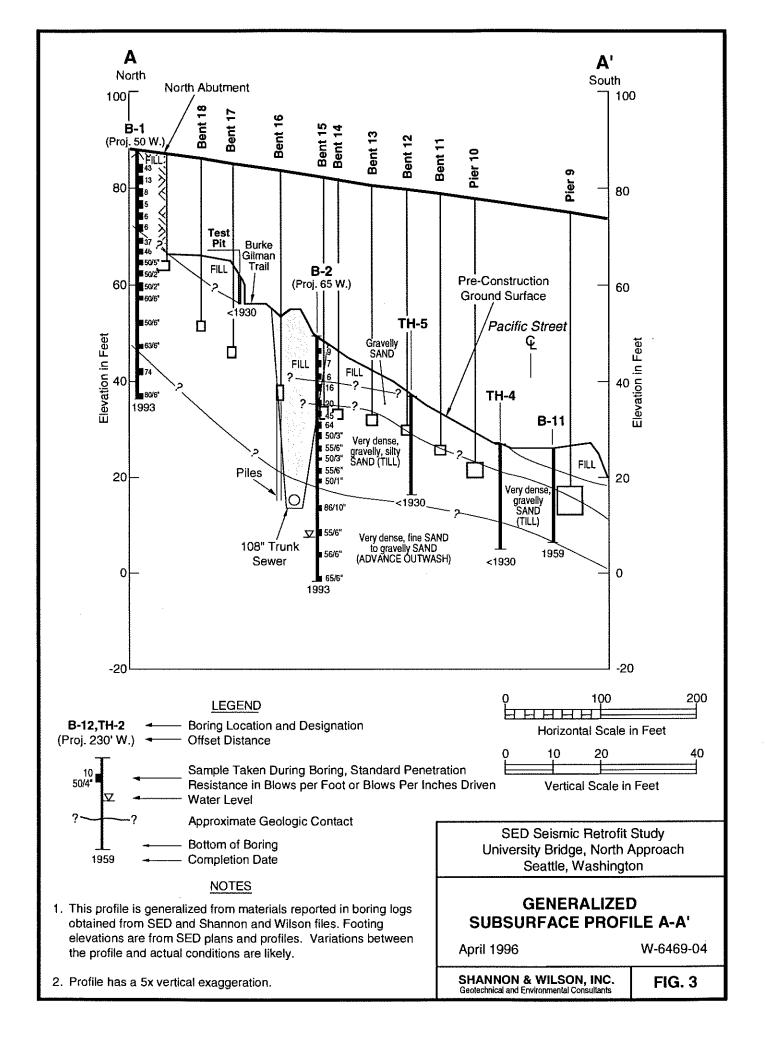


NOTE:

UPON COMPLETION BORING BACKFILLED WITH NATIVE SAND AND PEA GRAVEL. SURFACE PATCHED WITH COLD PATCH ASPHALT.

DATE	5Υ	JOB NO.	TITLE	PLATE
		M250D	LOG OF BORING	





Shannon & Wilson, Inc. uses a soil classification system modified from the Unified Soil Classification (USC) System. Elements of the USC and other definitions are provided on this and the following page. Soil descriptions are based on visual-manual procedures (ASTM D 2488-93) unless otherwise noted.

S&W CLASSIFICATION OF SOIL CONSTITUENTS

- MAJOR constituents compose more than 50 percent, by weight, of the soil. Major constituents are capitalized (SAND).
- Minor constituents compose 12 to 50 percent of the soil and precede the major constituents (silty SAND). Minor constituents preceded by "slightly" compose 5 to 12 percent of the soil (slightly silty SAND).
- Trace constituents compose 0 to 5 percent of the soil (slightly silty SAND, trace of gravel).

MOISTURE CONTENT DEFINITIONS

Dry	Absence of moisture, dusty, dry to the touch
Moist	Damp but no visible water
Wet	Visible free water, from below water table

ABBREVIATIONS

ATD	At Time of Drilling
Elev.	Elevation
ft	feet
HSA	Hollow Stem Auger
ID	Inside Diameter
in	inches
lbs	pounds
Mon.	Monument cover
N	Blows for last 2 six-inch increments
NA	Not Applicable or Not Available
QD	Outside Diameter
OVA	Organic Vapor Analyzer
PID	Photoionization Detector
ppm	parts per million
PVC	Polyvinyl Chloride
SS	Split Spoon sampler
SPT	Standard Penetration Test
USC	Unified Soil Classification
WLI	Water Level Indicator

GRAIN SIZE DEFINITIONS

DESCRIPTION	SIEVE SIZE
FINES	< #200 (0.08 mm)
SAND* • Fine • Medium • Coarse	• #200 - #40 (0.4 mm) • #40 - #10 (2 mm) • #10 - #4 (5 mm)
GRAVEL* • Fine • Coarse	• #4 - 3/4 inch • 3/4 - 3 inches
COBBLES	3 - 12 inches
BOULDERS	> 12 inches

^{*} Unless otherwise noted, sand and gravel, when present, range from fine to coarse in grain size.

RELATIVE DENSITY / CONSISTENCY

COARSE-GRAINED	SOILS	FINE-GRAINE	D/COHESIVE SOILS
BLÓWS/FT. DE 0 - 4 Very 4 - 10 Loose 10 - 30 Medit 30 - 50 Dens	e um dense	N, SPT, BLOWS/FT. <2 2 - 4 4 - 8 8 - 15 15 - 30 Over 30	RELATIVE CONSISTENCY Very soft Soft Medium stiff Stiff Very stiff Hard

WELL AND OTHER SYMBOLS

<u>্রার</u> c	ement		Asphalt or PVC Cap
В	entonite Grout	200	Cobbles
В	entonite Seal	\boxtimes	FIII
[// & s	lough	4.4	Ash
∭ s	ilica Sand		Bedrock
	" I.D. PVC Screen 0.010-inch Slot)		

SED Seismic Retrofit Study University Bridge, North Approach Seattle, Washington

SOIL CLASSIFICATION AND LOG KEY

April 1996

W-6469-04

SHANNON & WILSON, INC. Geotechnical and Environmental Consultants

FIG. A-1 Sheet 1 of 2

		SOIL CLASS	2 m - 10 1 5 m - 10		그러워 하다는 이를 통하면 한 사람은 작가를 가까지가 되어 하다면서 중 하고 하라고 있다.		
MA	S/OISIVID ROL		GROUP/GI SYMB		TYPICAL DESCRIPTION		
		Clean Gravels ^①	GW 000		Well-Graded Gravels, Gravel-Sand Mixtures, Little or No Fines		
Coarse-Grained Soils <i>(more than</i>	Gravels (more than 50% of coarse	5% fines)	GP		Poorly-Graded Gravels, Gravel-Sand Mixtures, Little or No Fines		
	fraction retained on No. 4 sieve)	Gravels with T	GM		Silty Gravels, Gravel-Sand-Silt Mixtures		
50% retained on No. 200 sieve)		than 12% fines)	GC		Clayey Gravels, Gravel-Sand-Clay Mixtures		
740. 200 8.040)	Sands	Clean Sands ^①	sw		Well-Graded Sands, Gravelly Sands, Little or No Fines		
	(50% or more of coarse fraction passes the No. 4 sieve)	5% fines)	SP		Poorly-Graded Sand, Gravelly Sands, Little or No Fines		
[Use Dual Symbols for 5 - 12% Fines (i.e. GP-GM)]①		Sands with ^① Fines/more	SM		Silty Sands, Sand-Silt Mixtures		
, , , , ,	140. 4 3/646)	than 12% fines)	SC		Clayey Sands, Sand-Clay Mixtures		
	Silts and Clays	Inorganic	ML		Inorganic Silts of Low to Mediurn Plasticity, Rock Flour, or Clayey Silts with Slight Plasticity		
	(liquid limit less than 50)	Horganio	CL		inorganic Clays of Low to Medium Plasticity, Gravelly Clays, Sandy Clays, Silty Clays, Lean Clays		
Fine-Grained Soils		Organic	OL		Organic Silts and Organic Silty Clays of Low Plasticity		
passes the No. 200 sieve)			СН		Inorganic Clays of Medium to High Plasticity, Sandy Fat Clay, Gravelly Fat Clay		
	Silts and Clays (liquid limit 50 or more)	Inorganic	мн		Inorganic Silts, Micaceous or Diatomaceous Fine Sands or Silty Soils, Elastic Silt		
	44444400000000000000000000000000000000	Organic	OH		Organic Clays of Medium to High Plasticity, Organic Silts		
Highly Organic Soils	Primarily organic	c matter, dark in Irganic odor	PT		Peat, Humus, Swamp Soils with High Organic Content (See D 4427-92)		

NOTES

- Dual symbols (symbols separated by a hyphen, i.e. SP-SM, slightly sitly fine SAND) are used for soils with between 5% and 12% fines or when the liquid limit and plasticity index values plot in the CL-ML area of the plasticity chart.
- Borderline symbols (symbols separated by a slash, i.e. CL/ML, silty CLAY/clayey SILT; GW/SW, sandy GRAVEL/gravelly SAND) indicated that the soil may fall into one of two possible basic groups.

SED Seismic Retrofit Study University Bridge, North Approach Seattle, Washington

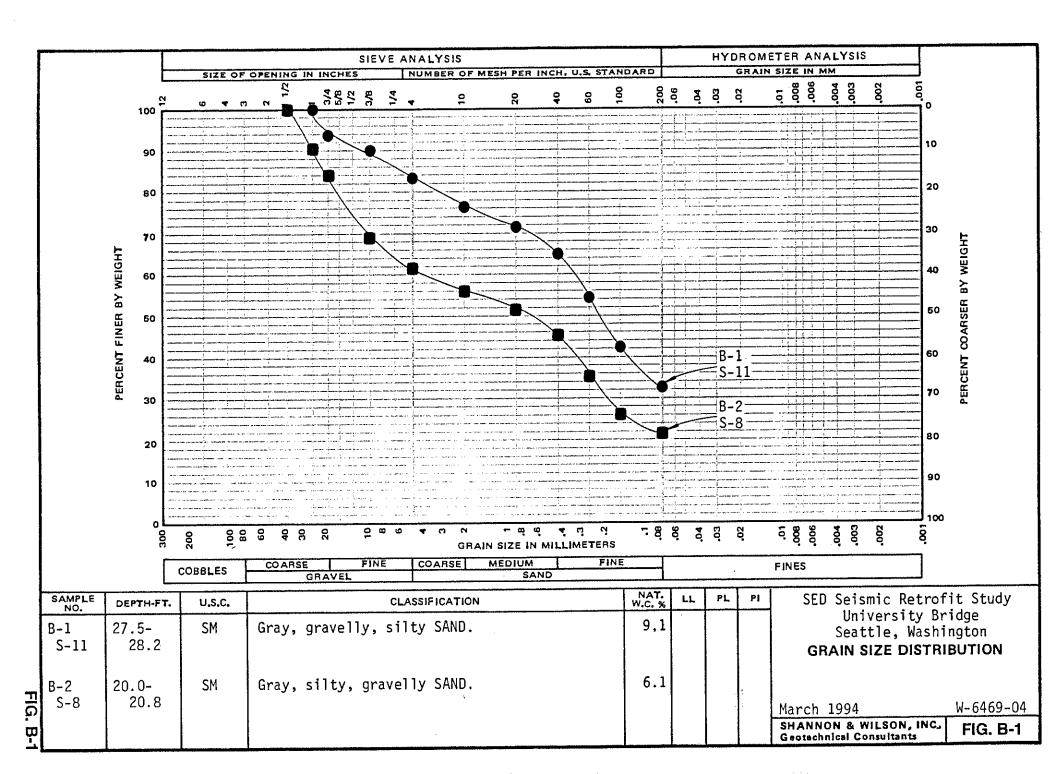
SOIL CLASSIFICATION AND LOG KEY

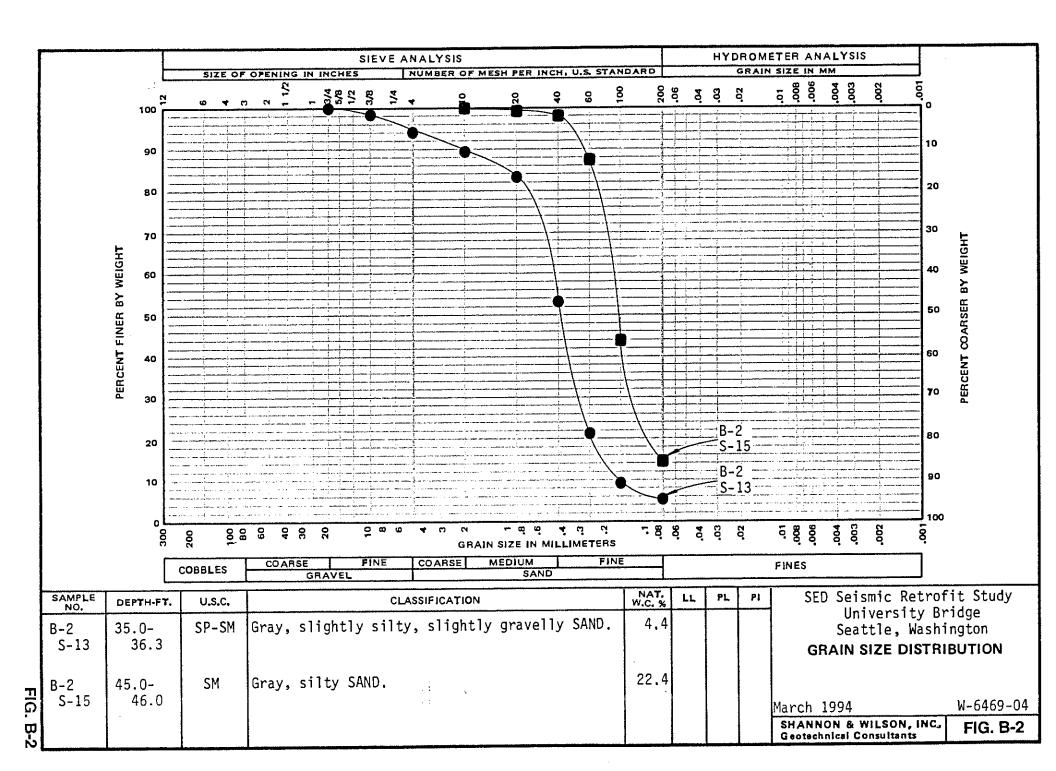
April 1996

W-6469-04

SHANNON & WILSON, INC. Geotechnical and Environmental Consultants

FIG. A-1 Sheet 2 of 2





APPENDIX B: P-Y CURVE DATA

University Bridge North Approach Planning Study p-y Curve Data

X = y (in) Y = p (lbs/in)

Depth = 2.00 ft Depth = 4.00 ft		Depth = 6.0	0 ft	Depth = 8.00 ft		Depth = 10.00 ft		Depth = 12.00 ft		Depth = 14.00 ft		Depth = 16.00 ft		Depth = 18.00 ft		Depth = 20.00 ft			
X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
0.19	611.2	0.14	626.7	0.17	912.0	0.19	1248.7	0.21	1636.8	0.08	2444.0	0.09	3174.0	0.06	3710.5	0.09	5529.4	0.10	6816.4
0.37	1072.6	0.29	1099.9	0.33	1600.5	0.38	2191.4	0.43	2872.5	0.16	4289.1	0.19	5570.1	0.13	6511.8	0.17	9703.8	0.19	11962.4
0.56	1352.3	0.43	1386.7	0.50	2018.0	0.57	2763.0	0.64	3621.8	0.24	5407.9	0.28	7023.0	0.19	8210.3	0.26	12234.9	0.29	15082.7
0.74	1500.0	0.57	1538.2	0.67	2238.3	0.76	3064.7	0.85	4017.4	0.33	5998.5	0.38	7790.0	0.25	9107.0	0.34	13571.1	0.39	16729.9
0.93	1572.3	0.71	1612.3	0.83	2346.2	0.95	3212.4	1.07	4211.0	0.41	6287.6	0.47	8165.4	0.31	9545.9	0.43	14225.2	0.48	17536.2
1.12	1606.4	0.86	1647.3	1.00	2397.1	1.14	3282.1	1.28	4302.2	0.49	6423.9	0.56	8342.4	0.38	9752.8	0.51	14533.6	0.58	17916.3
1.30	1622.2	1.00	1663.5	1.16	2420.6	1.33	3314.3	1.49	4344.5	0.57	6487.0	0.66	8424.4	0.44	9848.6	0.60	14676.3	0.67	18092.3
1.49	1629.4	1.14	1670.9	1.33	2431.4	1.52	3329.1	1.71	4363.9	0.65	6516.0	0.75	8462.0	0.50	9892.6	0.68	14741.9	0.77	18173.2
1.67	1632.7	1.29	1674.3	1.50	2436.4	1.71	3335.9	1.92	4372.8	0.73	6529.2	0.85	8479.2	0.57	9912.7	0.77	14771.9	0.87	18210.1
1.86	1634.2	1.43	1675.8	1.66	2438.6	1.90	3339.0	2.13	4376.8	0.82	6535.3	0.94	8487.1	0.63	9921.9	0.85	14785.6	0.96	18227.0
2.04	1634.9	1.57	1676.5	1.83	2439.7	2.09	3340.4	2.35	4378.7	0.90	6538.0	1.04	8490.7	0.69	9926.1	0.94	14791.8	1.06	18234.7
2.23	1635.2	1.72	1676.9	2.00	2440.1	2.28	3341.0	2.56	4379.5	0.98	6539.3	1.13	8492.3	0.76	9928.0	1.02	14794.7	1.16	18238.2
2.42	1635.4	1.86	1677.0	2.16	2440.4	2.47	3341.3	2.77	4379.9	1.06	6539.9	1.22	8493.0	0.82	9928.9	1.11	14796.0	1.25	18239.8
2.60	1635.4	2.00	1677.1	2.33	2440.5	2.66	3341.5	2.99	4380.1	1.14	6540.1	1.32	8493.4	0.88	9929.3	1.19	14796.5	1.35	18240.5
2.79	1635.5	2.14	1677.1	2.50	2440.5	2.85	3341.5	3.20	4380.2	1.22	6540.2	1.41	8493.5	0.94	9929.5	1.28	14796.8	1.45	18240.9
2.97	1635.5	2.29	1677.1	2.66	2440.5	3.04	3341.5	3.41	4380.2	1.31	6540.3	1.51	8493.6	1.01	9929.6	1.36	14796.9	1.54	18241.0

Depth = 24.00 ft		Depth = 28	.00 ft	Depth = 32	00 ft	Depth = 36	36.00 ft Depth = 40.00 ft			Depth = 44	4.00 ft	Depth = 48.00 ft	
X	Y	X	Y	X	Y	X	Y	X	Y	X	Y	X	Y
0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0	0.00	0.0
0.12	9794.5	0.14	13311.4	0.16	17367.3	0.19	21962.1	0.30	26614.2	0.32	30901.8	0.34	35470.7
0.24	17188.8	0.28	23360.8	0.33	30478.5	0.37	38542.2	0.60	46706.3	0.64	54230.8	0.68	62248.9
0.36	21672.3	0.42	29454.1	0.49	38428.5	0.56	48595.4	0.90	58889.1	0.96	68376.2	1.02	78485.8
0.47	24039.1	0.56	32670.9	0.66	42625.3	0.75	53902.6	1.20	65320.5	1.28	75843.7	1.36	87057.3
0.59	25197.7	0.71	34245.5	0.82	44679.7	0.93	56500.5	1.50	68468.7	1.60	79499.1	1.70	91253.2
0.71	25743.9	0.85	34987.8	0.98	45648.1	1.12	57725.2	1.81	69952.8	1.92	81222.3	2.04	93231.1
0.83	25996.8	0.99	35331.5	1.15	46096.6	1.30	58292.2	2.11	70639.9	2.24	82020.1	2.38	94146.9
0.95	26112.9	1.13	35489.3	1.31	46302.5	1.49	58552.6	2.41	70955.5	2.56	82386.5	2.72	94567.5
1.07	26166.0	1.27	35561.5	1.47	46396.6	1.68	58671.7	2.71	71099.8	2.88	82554.1	3.05	94759.8
1.19	26190.3	1.41	35594.4	1.64	46439.7	1.86	58726.1	3.01	71165.7	3.20	82630.6	3.39	94847.7
1.31	26201.4	1.55	35609.5	1.80	46459.3	2.05	58750.9	3.31	71195.8	3.52	82665.5	3.73	94887.7
1.42	26206.4	1.69	35616.3	1.97	46468.2	2.24	58762.2	3.61	71209.5	3.84	82681.4	4.07	94906.0
1.54	26208.7	1.84	35619.5	2.13	46472.3	2.42	58767.4	3.91	71215.7	4.16	82688.7	4.41	94914.3
1.66	26209.8	1.98	35620.9	2.29	46474.2	2.61	58769.7	4.21	71218.6	4.48	82692.0	4.75	94918.1
1.78	26210.2	2.12	35621.5	2.46	46475.0	2.80	58770.8	4.51	71219.9	4.81	82693.5	5.09	94919.9
1.90	26210.5	2.26	35621.8	2.62	46475.4	2.98	58771.3	4.82	71220.5	5.13	82694.2	5.43	94920.7

Attachment E

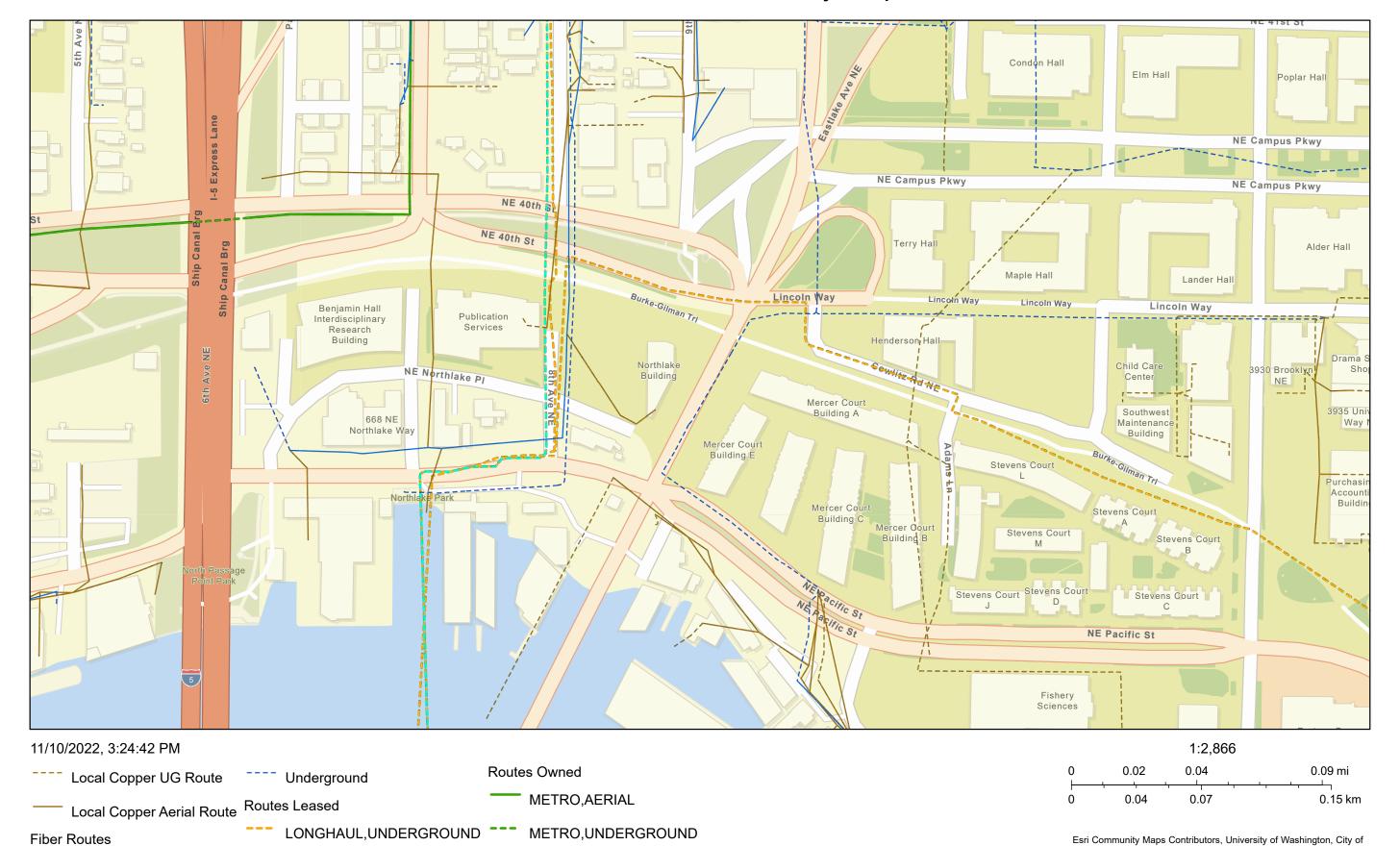
Utility Exhibits

184070F

184071F

Plat: 184071E Date Refreshed: 08-20-2022

LUMEN Relocate Utility Map

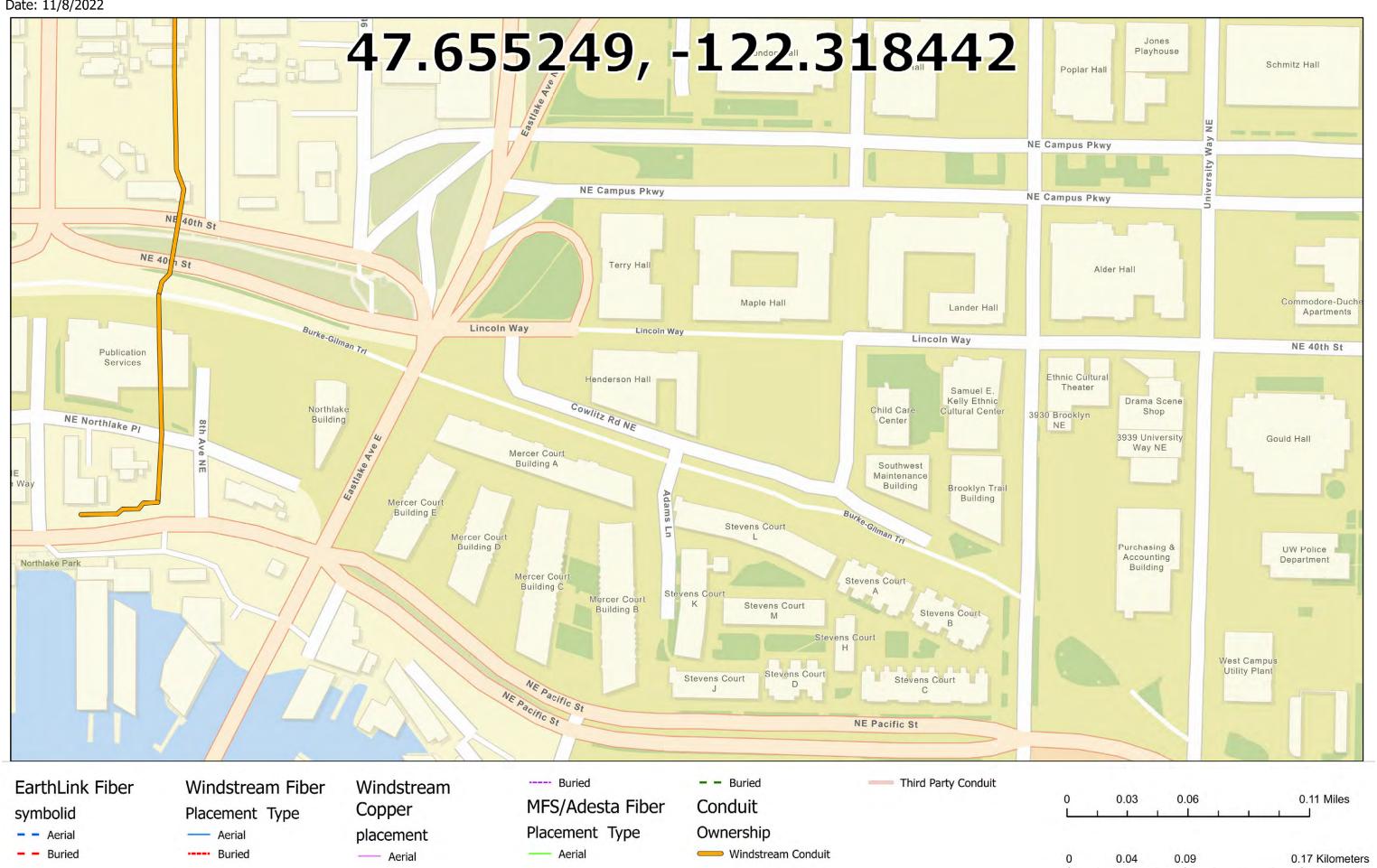


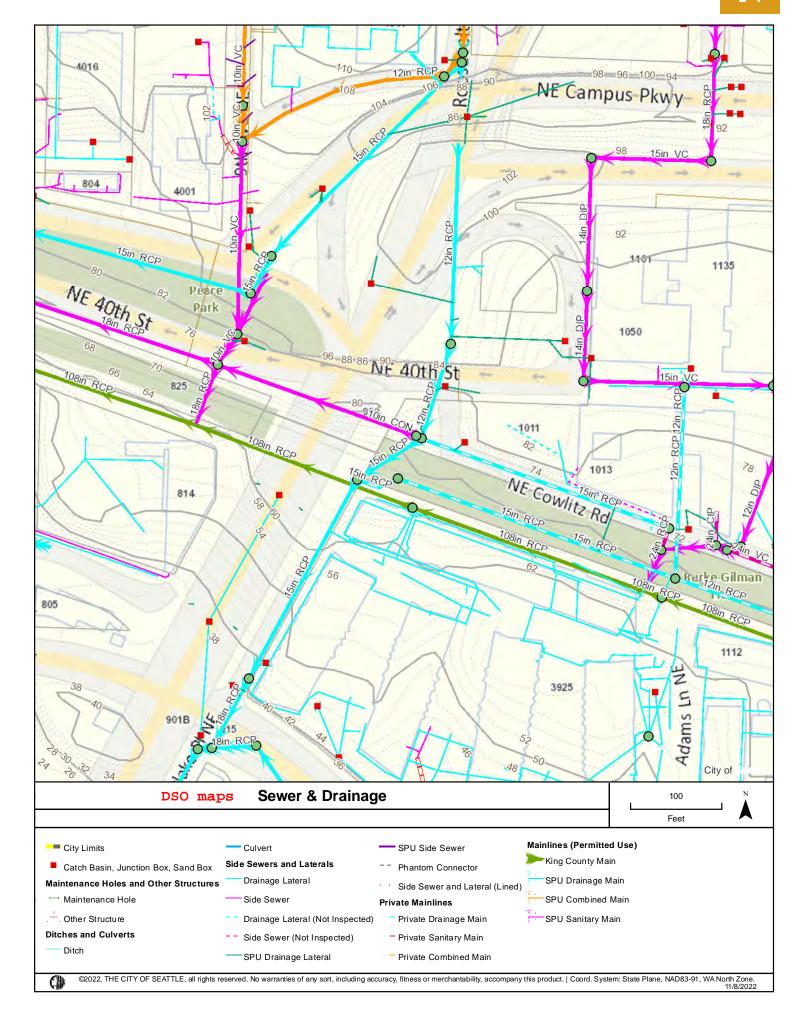
Esri Community Maps Contributors, University of Washington, City of Seattle, King County, WA State Parks GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA

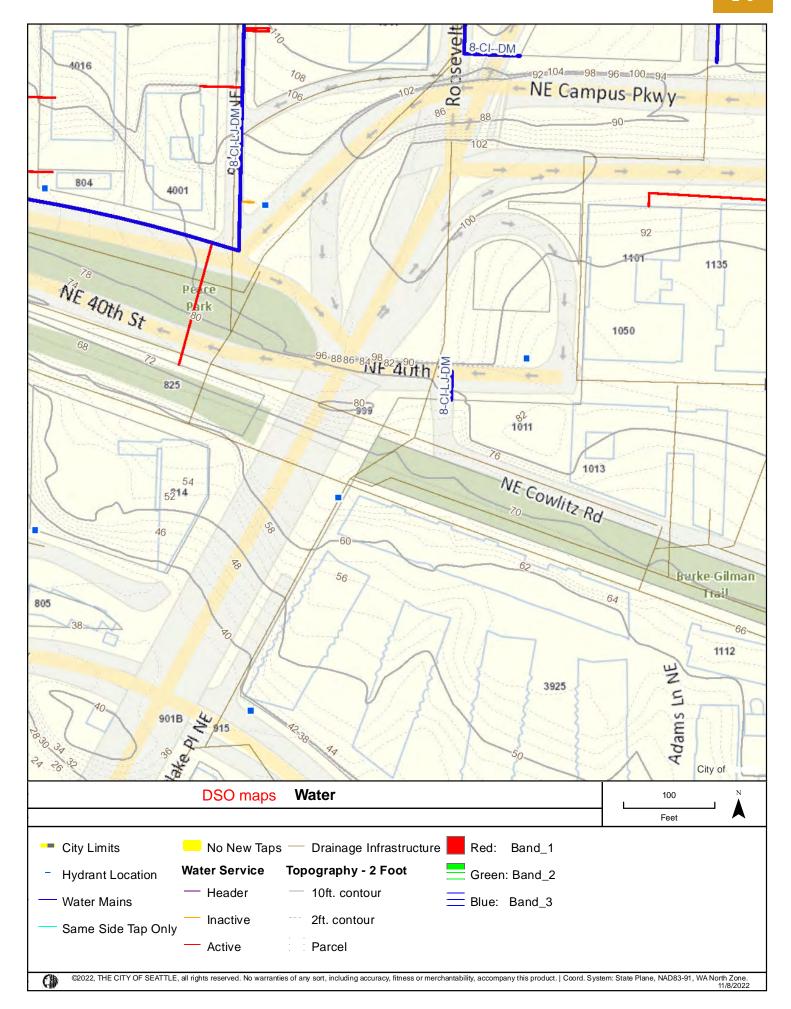
METRO/LONGHAUL, UNDERGROUND

Aerial

Date: 11/8/2022







Kelsie Jeppesen

From: Dean, David <David.Dean@seattle.gov>
Sent: Priday, July 14, 2023 7:58 AM

To: Wooton, Elisabeth

Cc: Perander, Eivind

Subject: RE: HOLD University Bridge N Approach: Alternative Evaluation Workshop

Hi Elisabeth,

Below is some feedback from SCL Streetlighting:

- This bridge had a rewiring project in 2010, after that, SDOT installed new pedestrian lights that were used as a pilot, I am not sure if an agreement exists for these pedestrian lights.
- I assume photometrics were reviewed in 2010 with the addition of the new ped lights, but SDOT Signals group may have an interest to
 review these again in case they see a need for larger lighting revisions to help ensure the roadway is meeting current lighting requirements.
- There is only one light pole (1315883) that has failed that we are aware of, it is located on the west side of Eastlake, just south of NE Campus Pkwy. It was knocked down and SCL is not able to use the foundation to install a new pole. This light will be something we request to be repaired no matter which alternative is chosen.

Thank you, David

DAVID DEAN SEATTLE CITY LIGHT

O: 206-386-1643 | M: 206-714-7294

From: Wooton, Elisabeth <Elisabeth.Wooton@seattle.gov>

Sent: Monday, July 03, 2023 2:54 PM

To: Loo, Kit <Kit.Loo@seattle.gov>; Gallardo, Abner <Abner.Gallardo@seattle.gov>; Foun, Kevin <Kevin.Foun@seattle.gov>; Harrison, Lisa M <Lisa.M.Harrison@Seattle.gov>; Flathman, Jennifer <Jennifer.Flathman@seattle.gov>; Manescu, Silvia <Silvia.Manescu@seattle.gov>; Stover, Victor <VStover@kingcounty.gov>; Perander, Eivind <Eivind.Perander@seattle.gov>; Alfi, Aziz <Aziz.Alfi@seattle.gov>; Lombana, Edward <Edward.Lombana@seattle.gov>; Danielsen, Michael <Michael.Danielsen@seattle.gov>; Marek, John <John.Marek@seattle.gov>; Barnes, Chris <Chris.Barnes@seattle.gov>; Le, Tom <Tom.Le@seattle.gov>; Jung, Mary <Mary.Jung@seattle.gov>; Kelleher, Shannon <Shannon.Kelleher@seattle.gov>; Orr, Matthew <Matt.Orr@seattle.gov>; Hankamer, Joanna <Joanna.Hankamer@seattle.gov>; Dean, David <David.Dean@seattle.gov>; Ducey, Wes <Wes.Ducey@seattle.gov>; Gilbane, Loretta <Loretta.Gilbane@seattle.gov>

Cc: Jumpawong, Ken < Ken. Jumpawong@hdrinc.com>

Subject: RE: HOLD University Bridge N Approach: Alternative Evaluation Workshop

Hi all,

Thank you to those of you who were able to attend our workshop last Thursday. Even if you were unable to attend, I invite you to review and comment the material that were presented and discussed.

Attached you will find the following draft deliverables for your review:

- Draft Alternatives Development Memo (especially relevant discipline discussions in Section 3)
- Draft Alternatives Evaluation Matrix

I would appreciate your review and feedback by COB next Friday (7/14). Please reach out with any questions or think you will need more time.

Appreciate your help!

Elisabeth

Elisabeth Wooton (she/her/hers)

206-735-1123 | elisabeth.wooton@seattle.gov

-----Original Appointment-----

From: Wooton, Elisabeth

Sent: Wednesday, May 17, 2023 4:57 PM

To: Wooton, Elisabeth; Loo, Kit; Gallardo, Abner; Foun, Kevin; Harrison, Lisa M; Flathman, Jennifer; Manescu, Silvia; Stover, Victor; Perander, Eivind; Alfi, Aziz; Danielsen, Michael; Marek, John; Bloomer, Leslie; Barnes, Chris; Le, Tom; Jung, Mary; Kelleher, Shannon; Orr, Matthew; Hankamer, Joanna; Dean, David; Ducey, Wes; Gilbane, Loretta; Jumpawong, Ken; Kelsie Jeppesen; Ade Bright; bing@bingmaconsultant.com; Libby, Mark A.; john.seyer@hdrinc.com

Cc: Lombana, Edward

Subject: HOLD University Bridge N Approach: Alternative Evaluation Workshop

When: Thursday, June 29, 2023 9:00 AM-12:00 PM (UTC-08:00) Pacific Time (US & Canada).

Where: Microsoft Teams Meeting

UPDATED WITH AGENDA AND LINK TO MATERIALS

This is the second (and final) workshop for the University Bridge Planning Study. See attached for the meeting agenda and following link to the draft memo for your pre-review and reference:

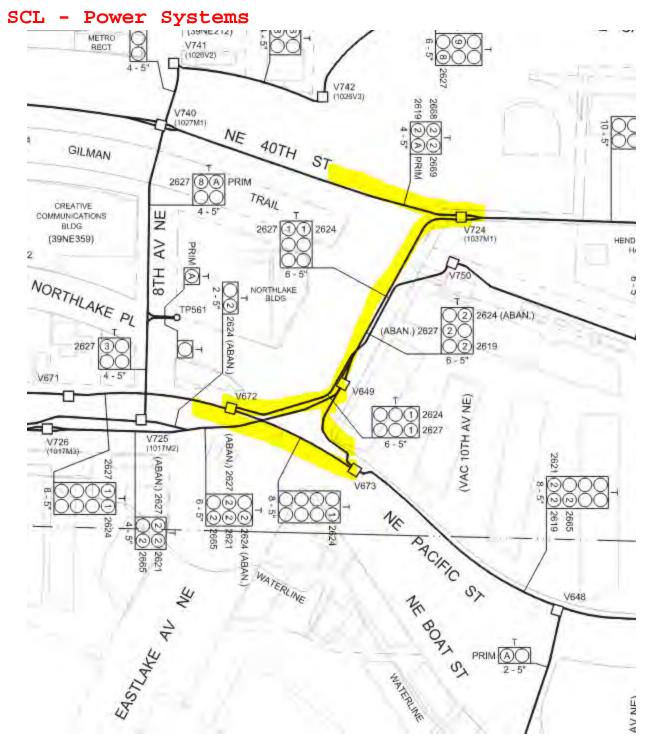
Draft Final Alternatives Development Memo_06.20.2023_PreReview.pdf

The purpose of this consultant-led workshop is to review the following three (3) final alternatives that were advanced for further design and evaluation:

- Bridge Retrofit with CFRP and Reinforced Concrete Strengthening (Combination of Alternatives 1A and 1B)
- Hybrid with In-Kind Superstructure Replacement (Alternative 3C)
- Bridge Replacement with Precast Concrete Girders (Alternative 2B)

We will be asking for SME input on design, constraints/risks, evaluation criteria/weighting, and the preliminary findings. Your feedback will help to finalize our study recommendations.

1



Ken Jumpawong, P.E.(WA), S.E.(WA, AK) **D** 425.450.4500 **M** 503.929.8223

hdrinc.com/follow-us

Please note the following out-of-office periods: September 18-21, PTO

30ptombor 10 21,1 10

From: Wooton, Elisabeth < Elisabeth.Wooton@seattle.gov>

Sent: Wednesday, August 30, 2023 8:34 AM

To: Jumpawong, Ken < Ken.Jumpawong@hdrinc.com **Subject:** FW: SCL Facilities Near the Eastlake Bridge

CAUTION: [EXTERNAL] This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi Ken,

We got this response from SCL regarding the Comparison Report. Wanted to pass it along so you and team can take a look.

Thanks! Elisabeth

Elisabeth Wooton (she/her/hers)

206-735-1123 | elisabeth.wooton@seattle.gov

From: Russo, Dave < <u>Dave.Russo@seattle.gov</u>> Sent: Wednesday, August 30, 2023 8:25 AM

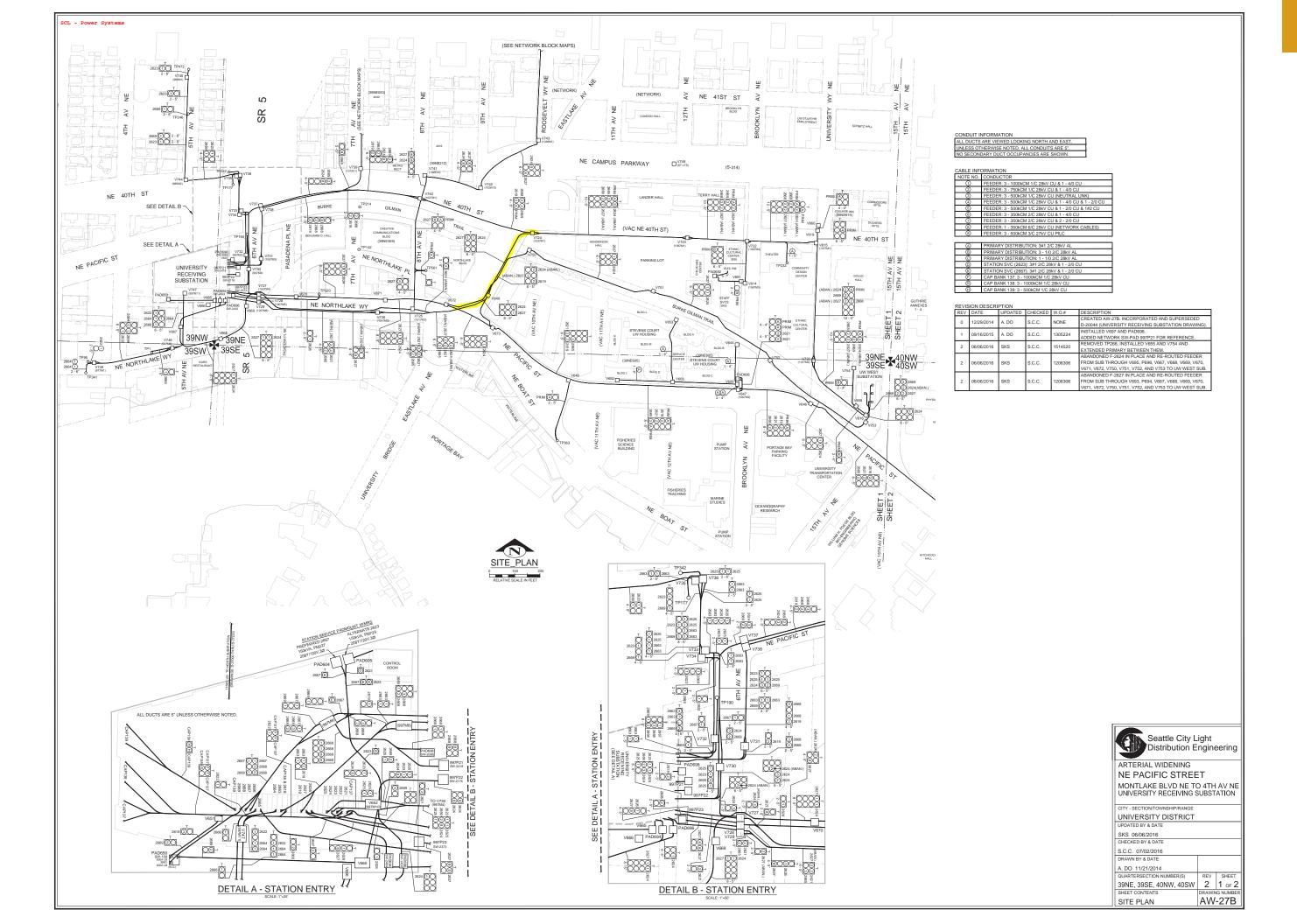
To: Wooton, Elisabeth < <u>Elisabeth.Wooton@seattle.gov</u>> **Cc:** Danielsen, Michael < <u>Michael.Danielsen@seattle.gov</u>>

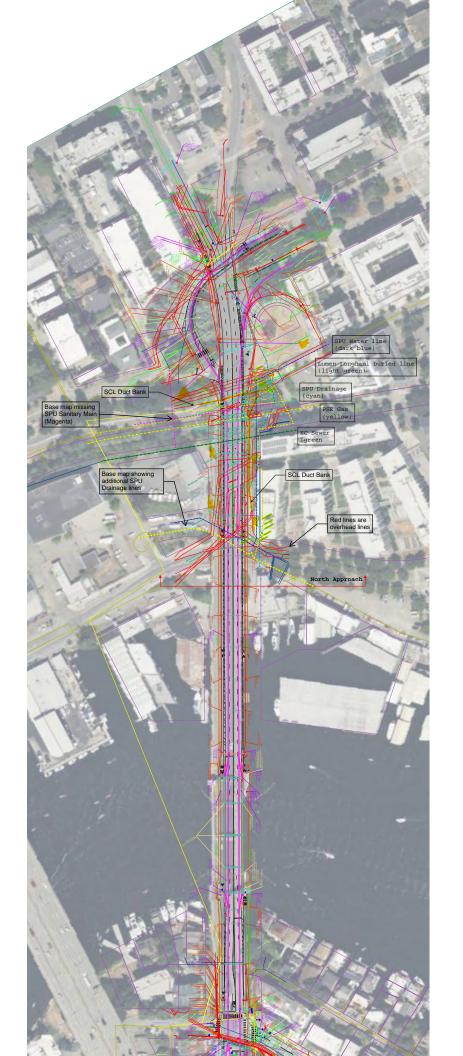
Subject: SCL Facilities Near the Eastlake Bridge

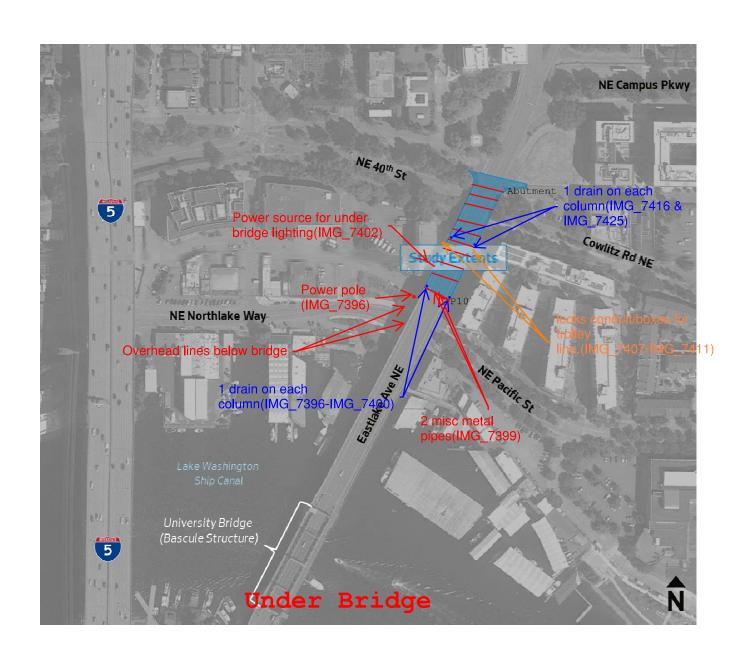
The utilities section did not discuss the 26KV system in the vicinity of the bridge. Not sure how this was missed, but I've included a copy of the drawing. In addition to customer loads in the areas NE of the UW, these ducts supply the entire UW Campus itself.

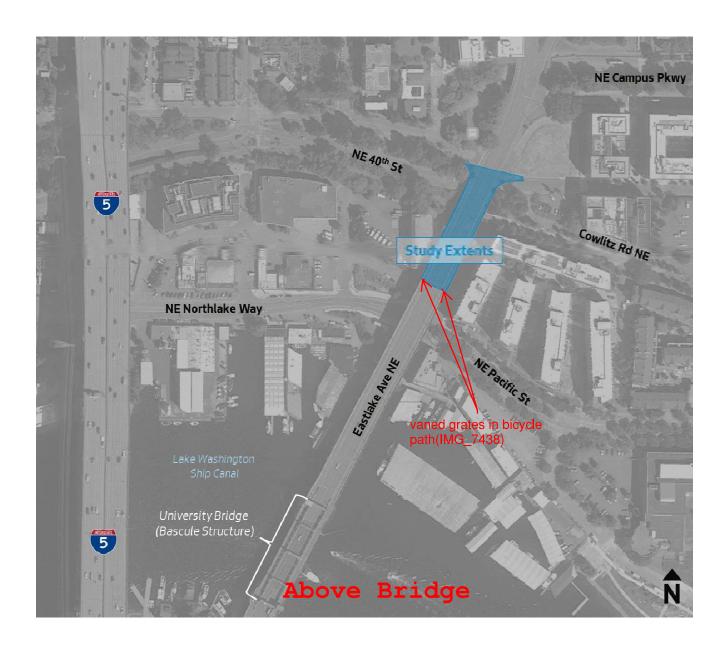
Relocating the ducts & cables will be a difficult & expensive process, & the design of the replacement or renovation of the bridge should take this into account. Any work SCL does is billable.

Dave
Pronouns: he/him/his
I contain multitudes
David A. Russo, PE
Principal Power Systems Engineer
North Systems Design
206-615-0621









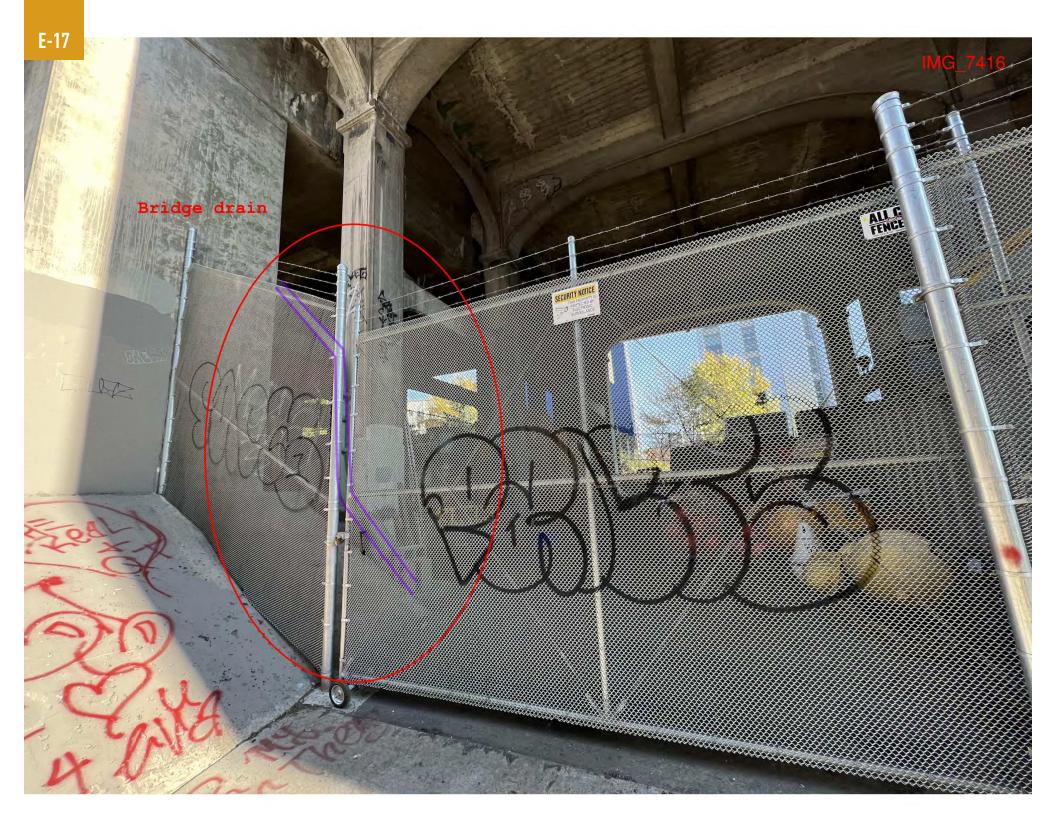




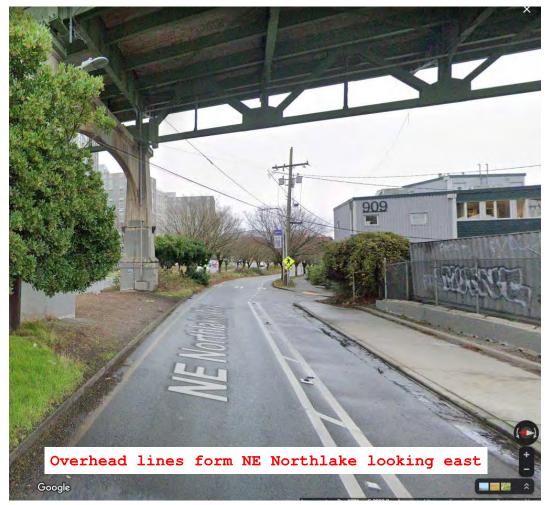




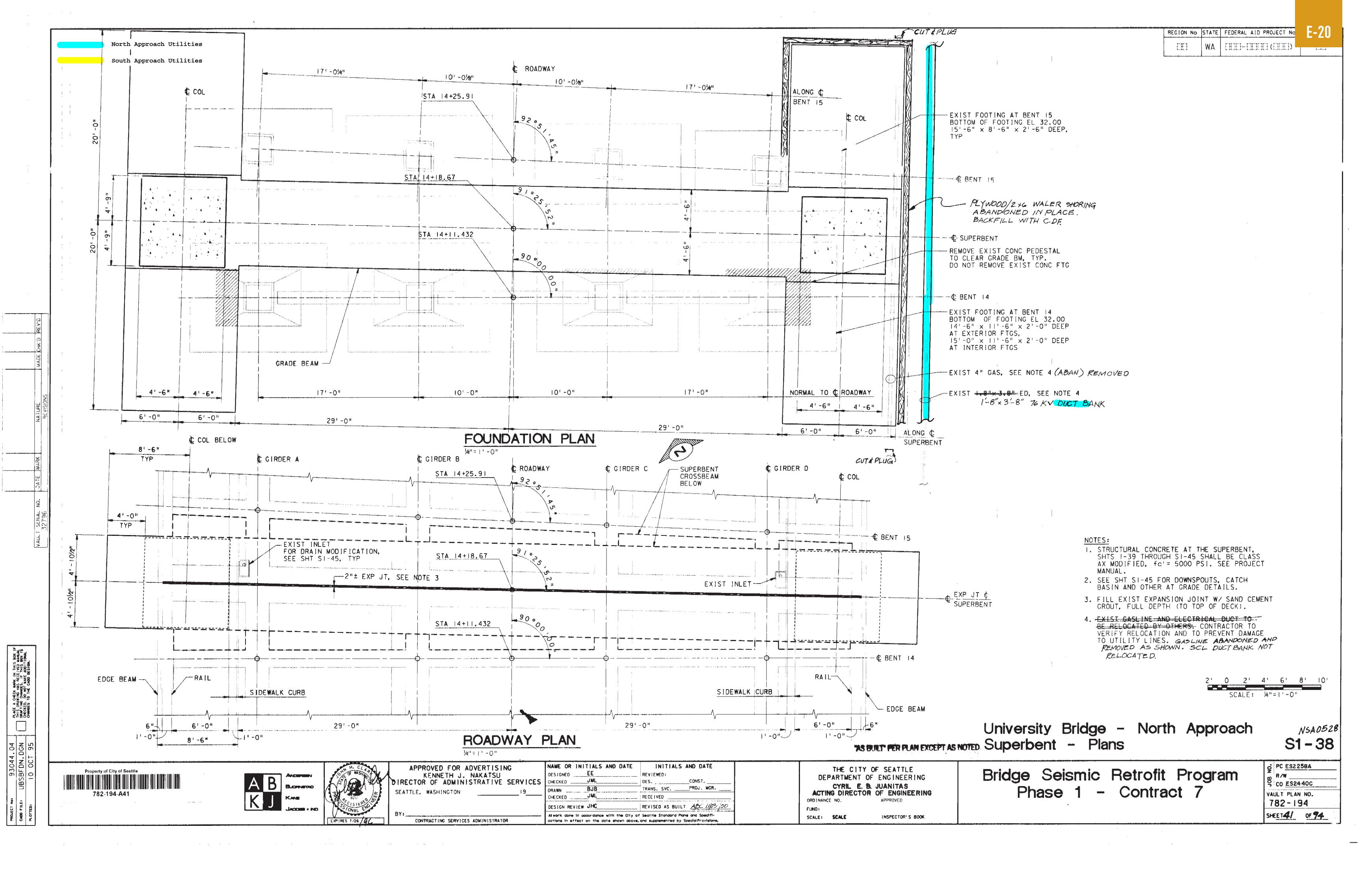




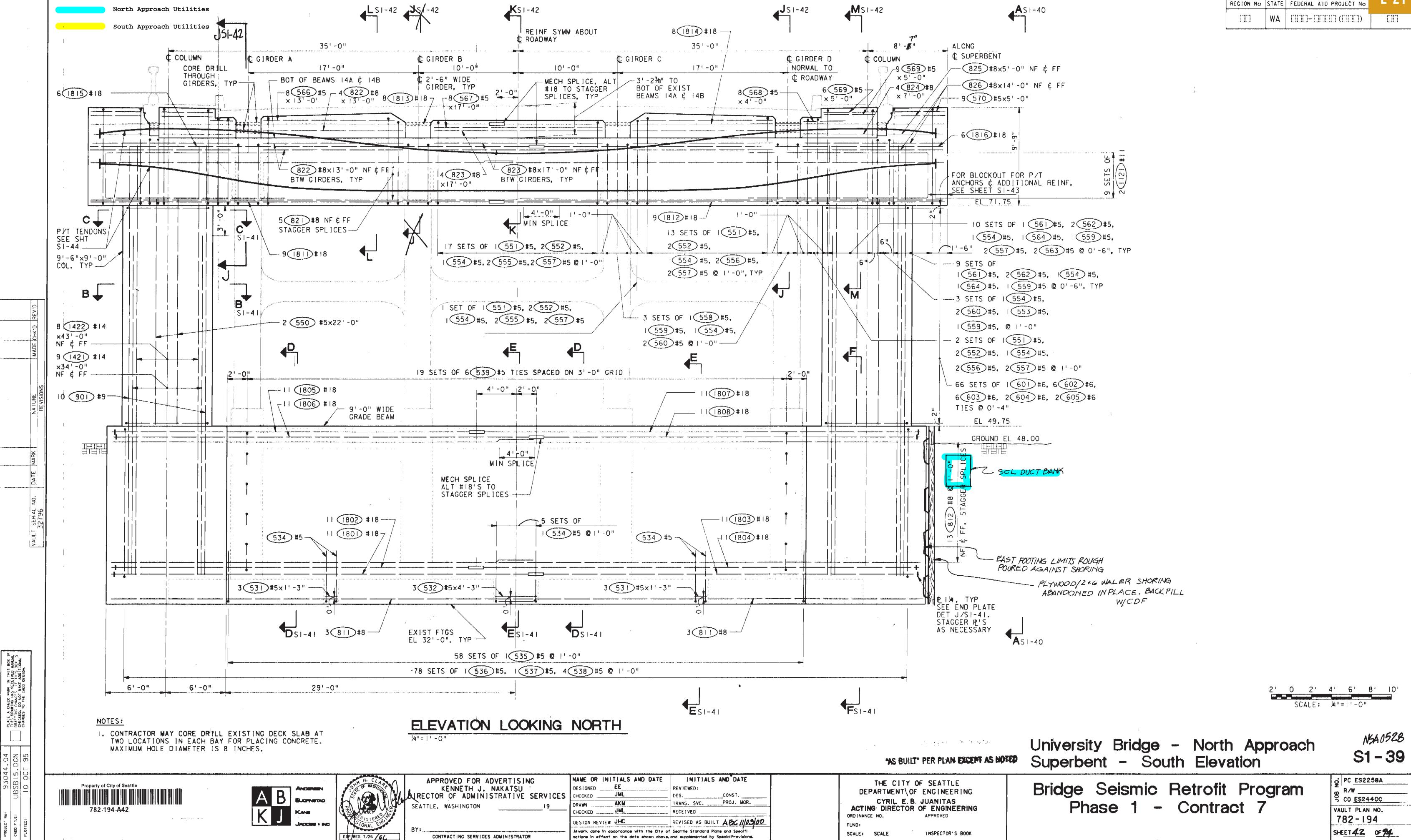


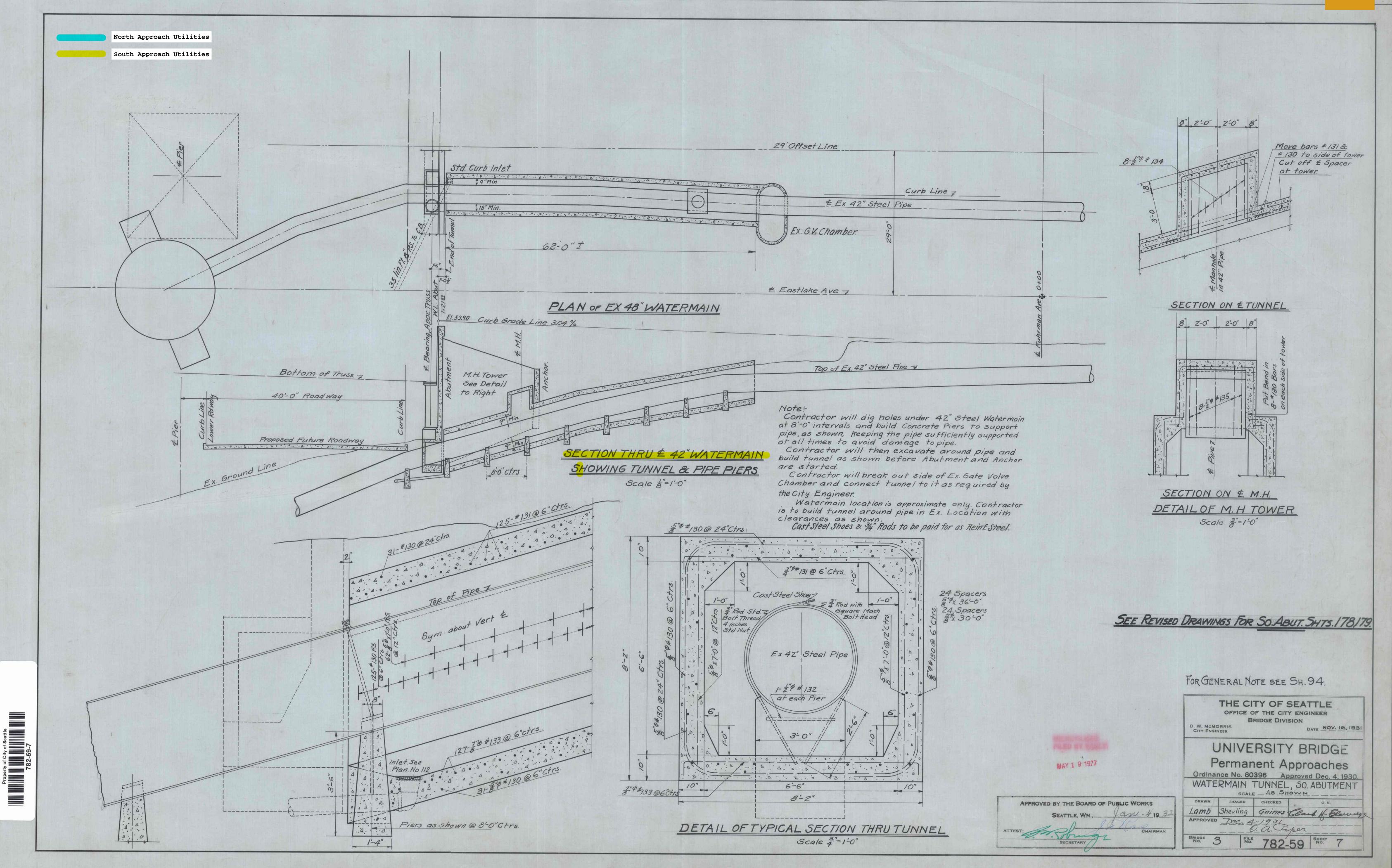


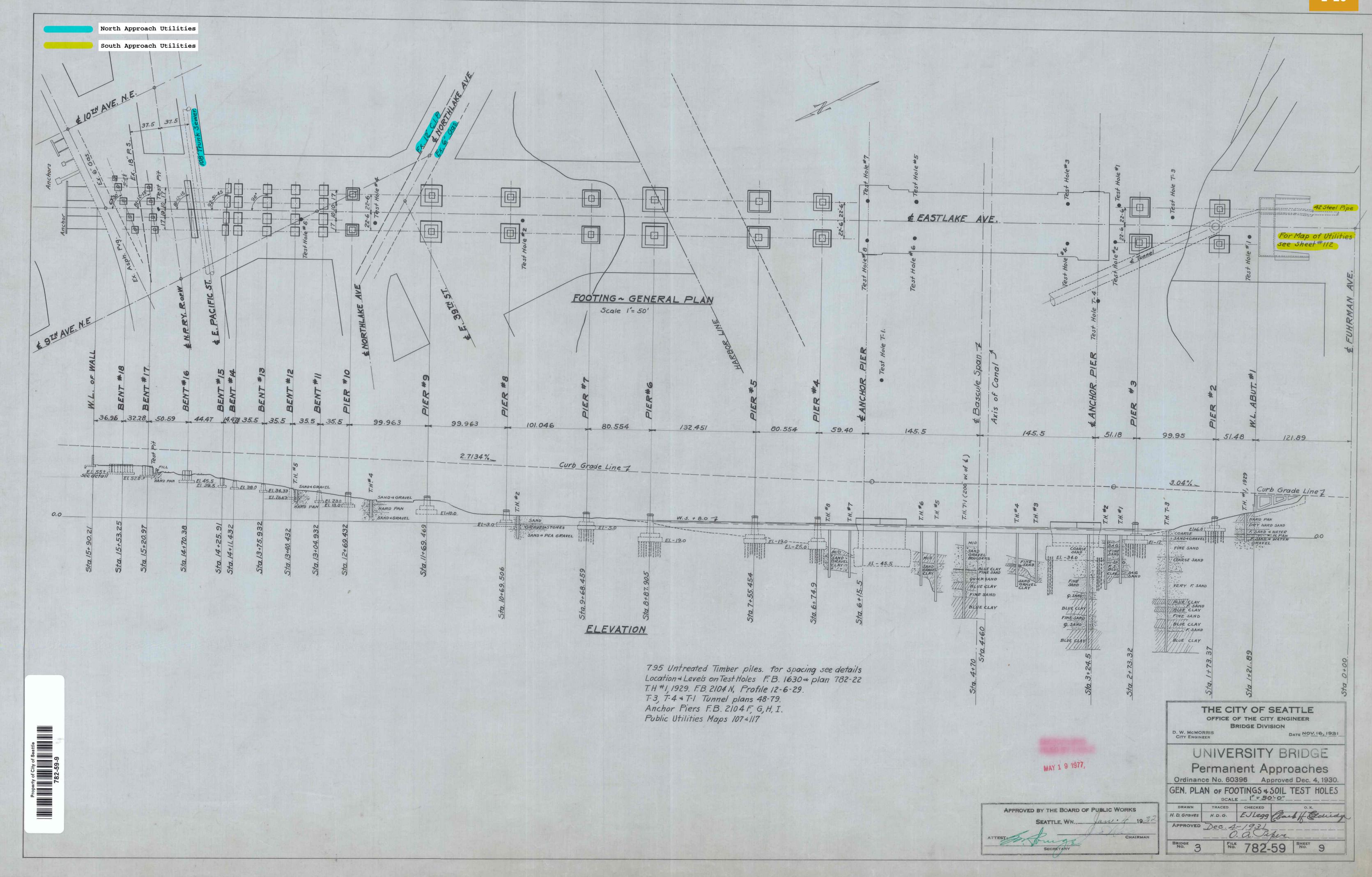


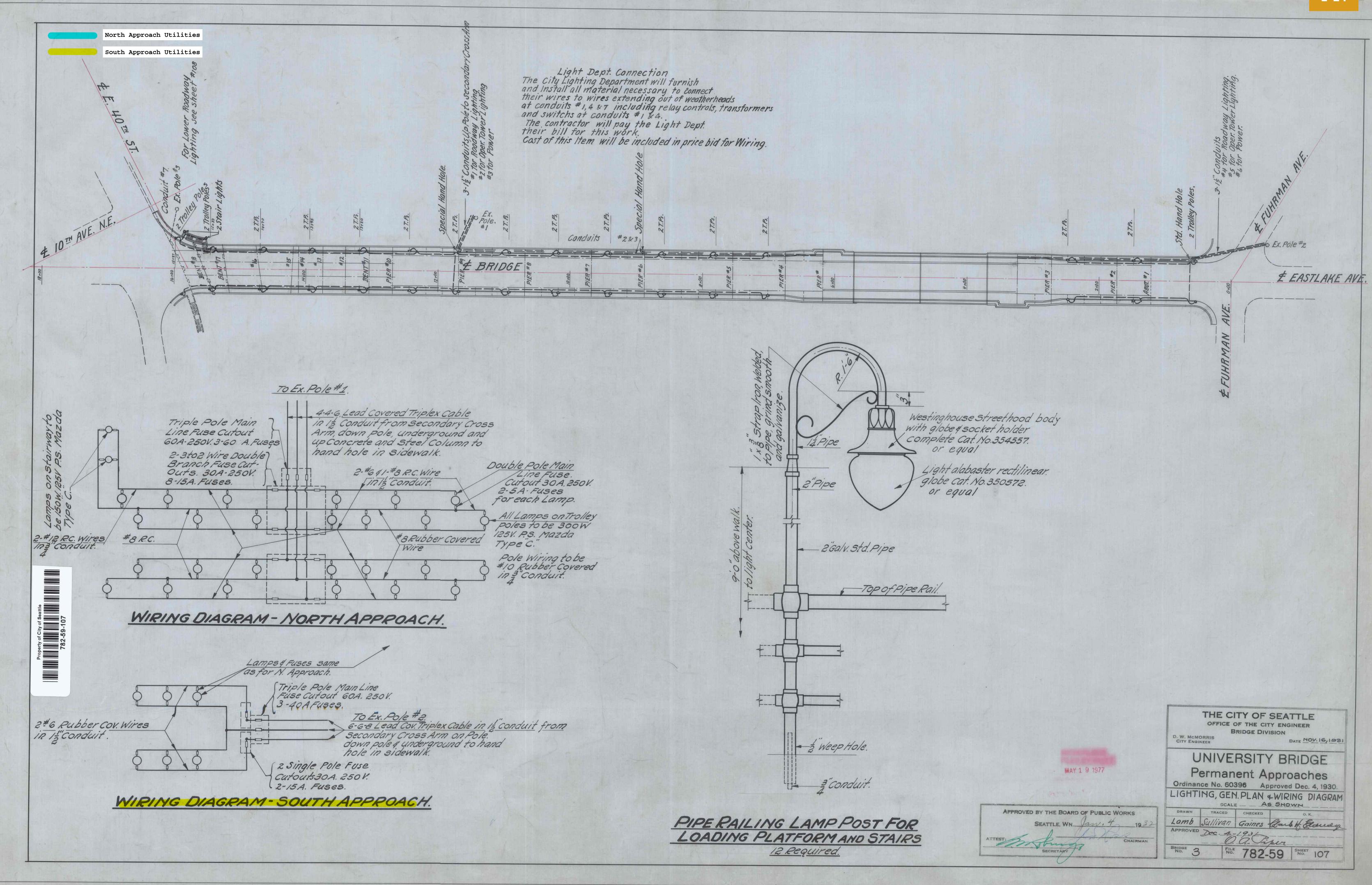


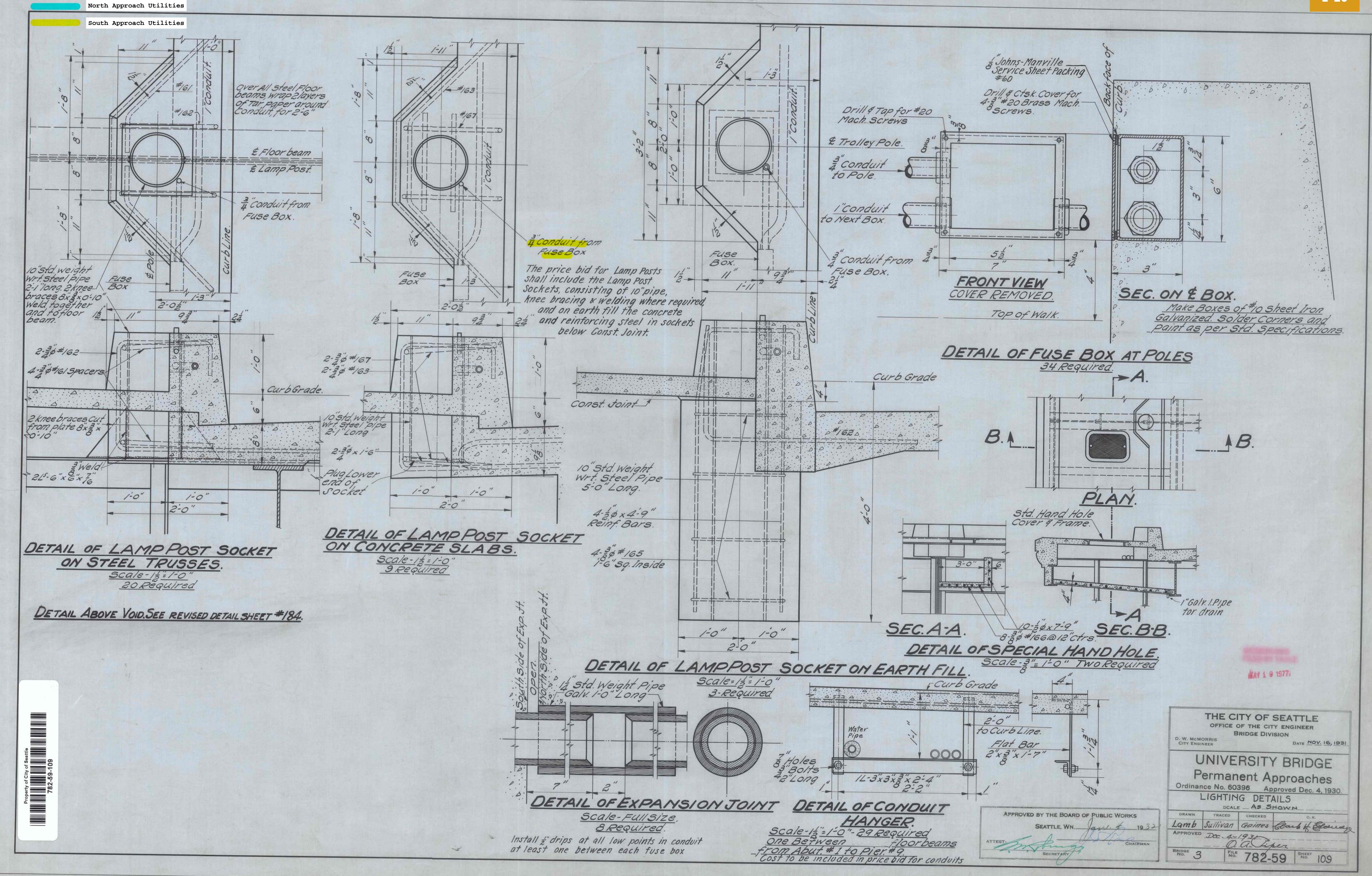




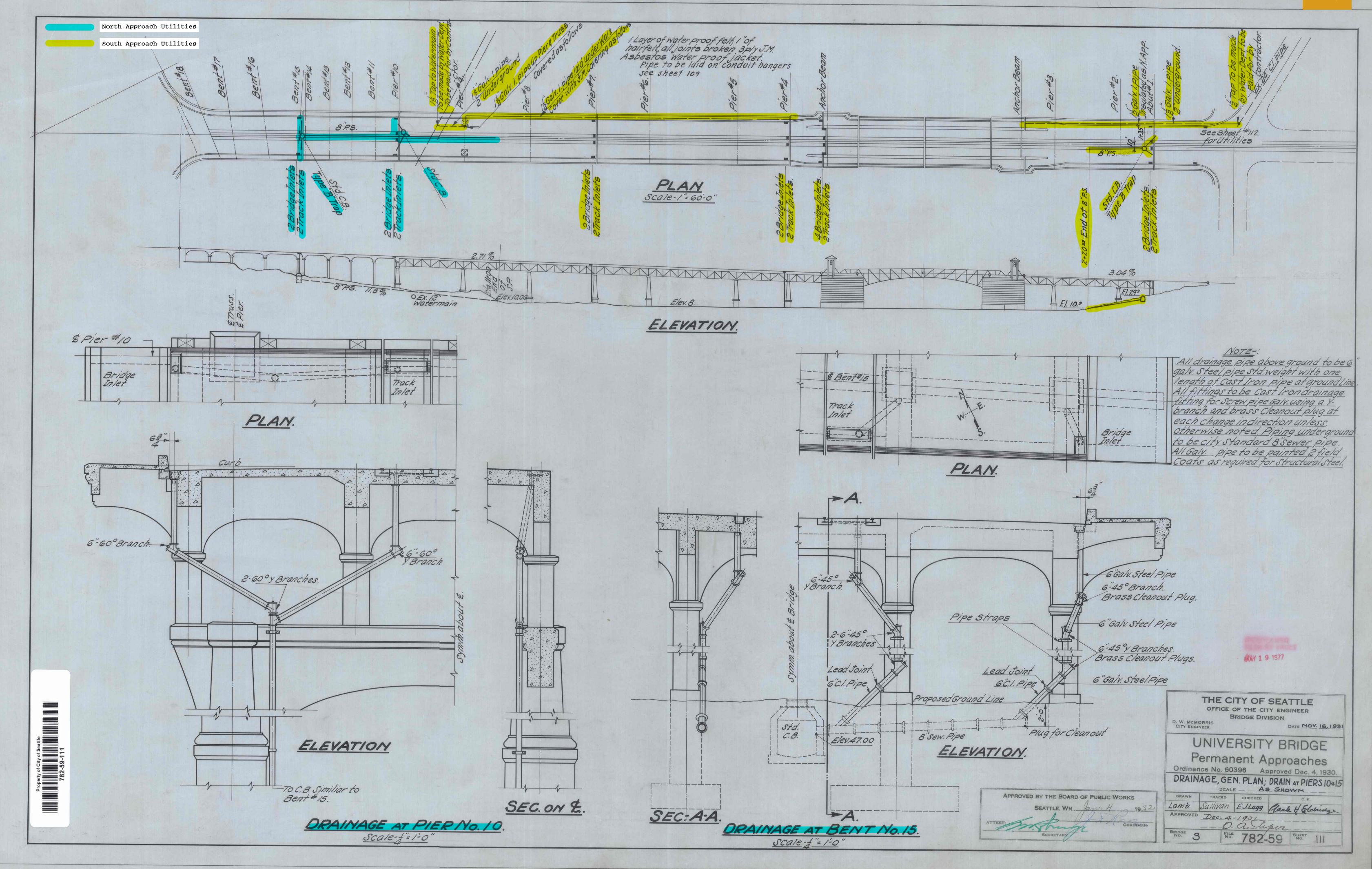




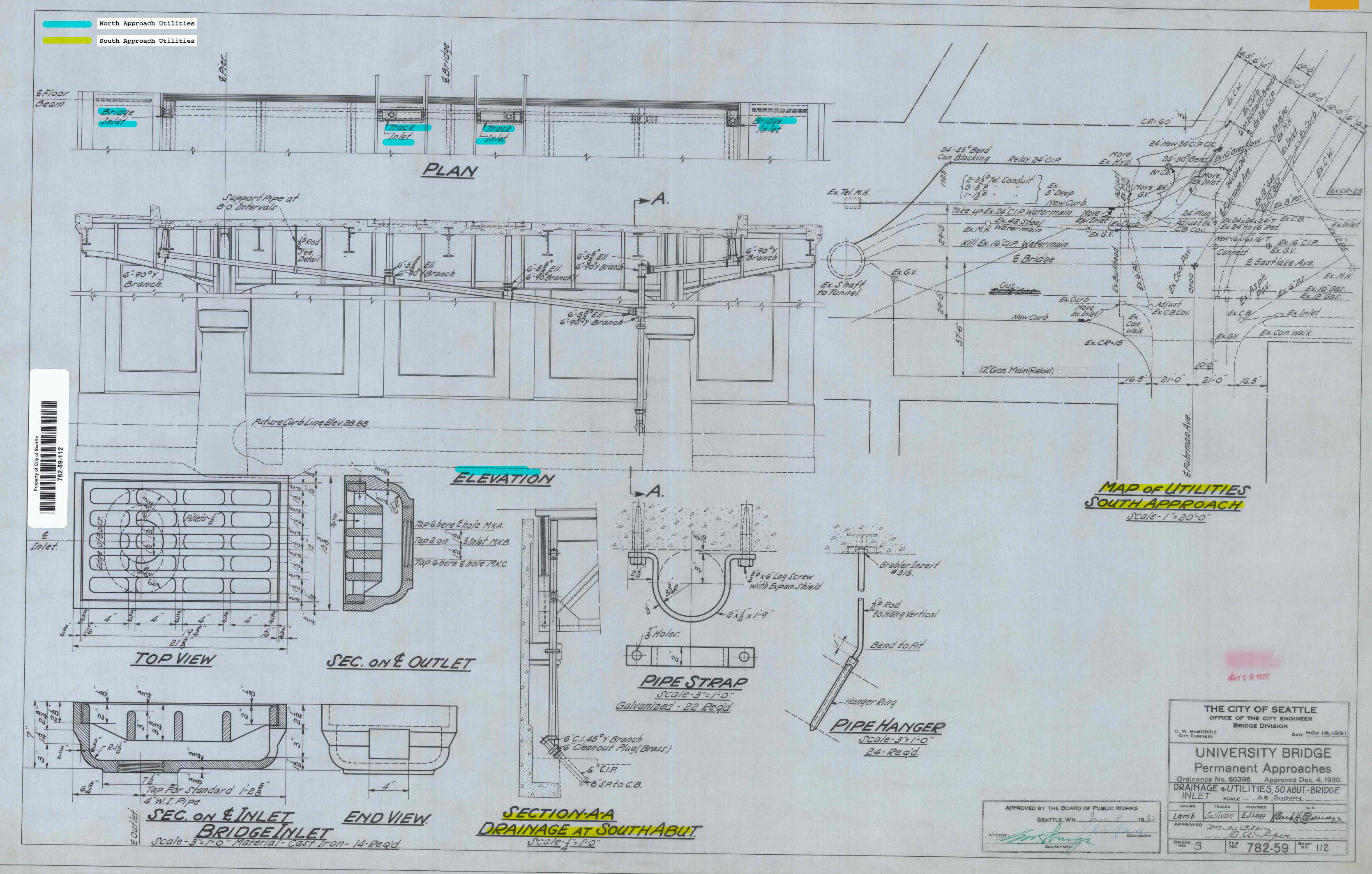




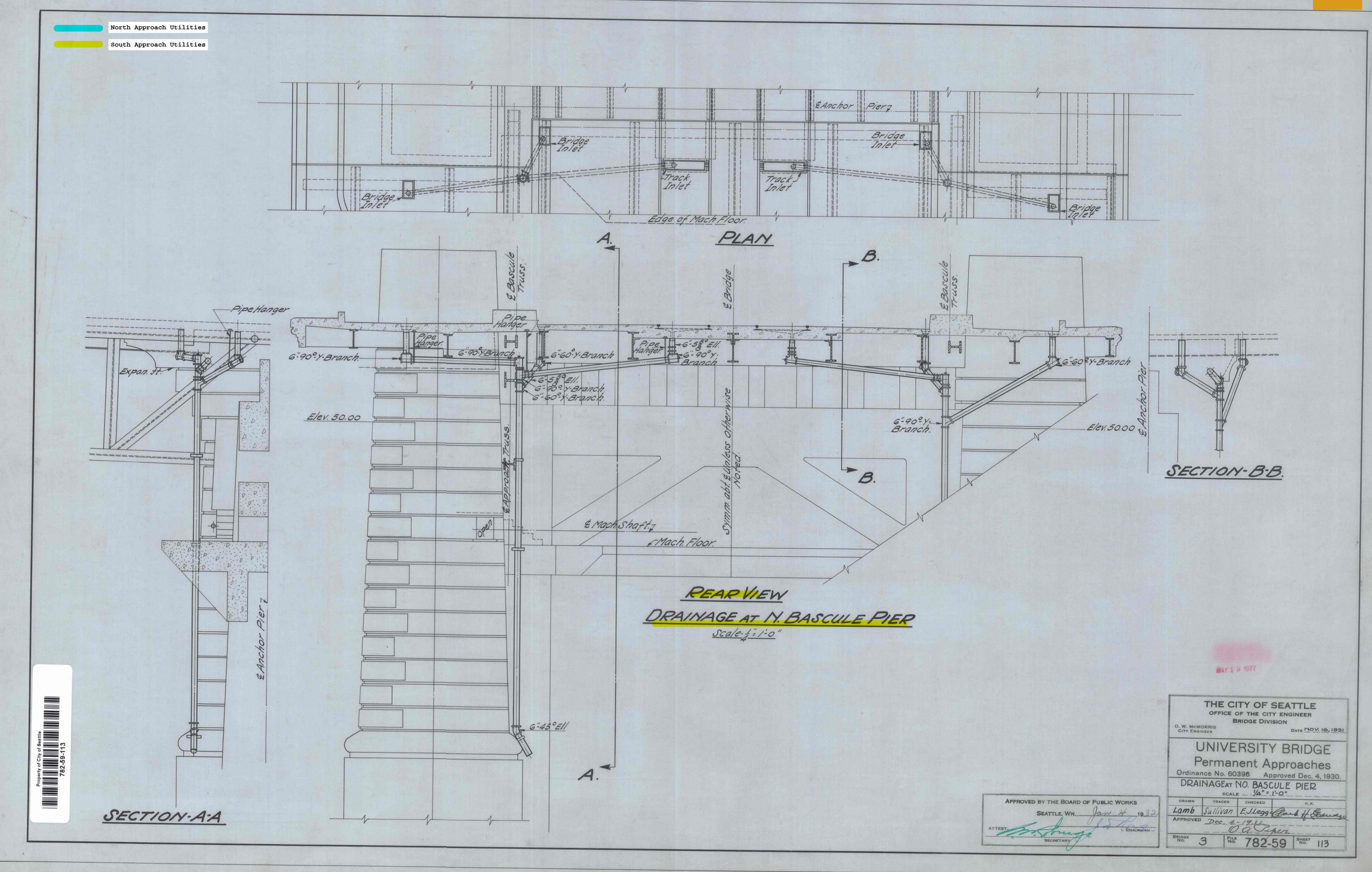
- 22958-



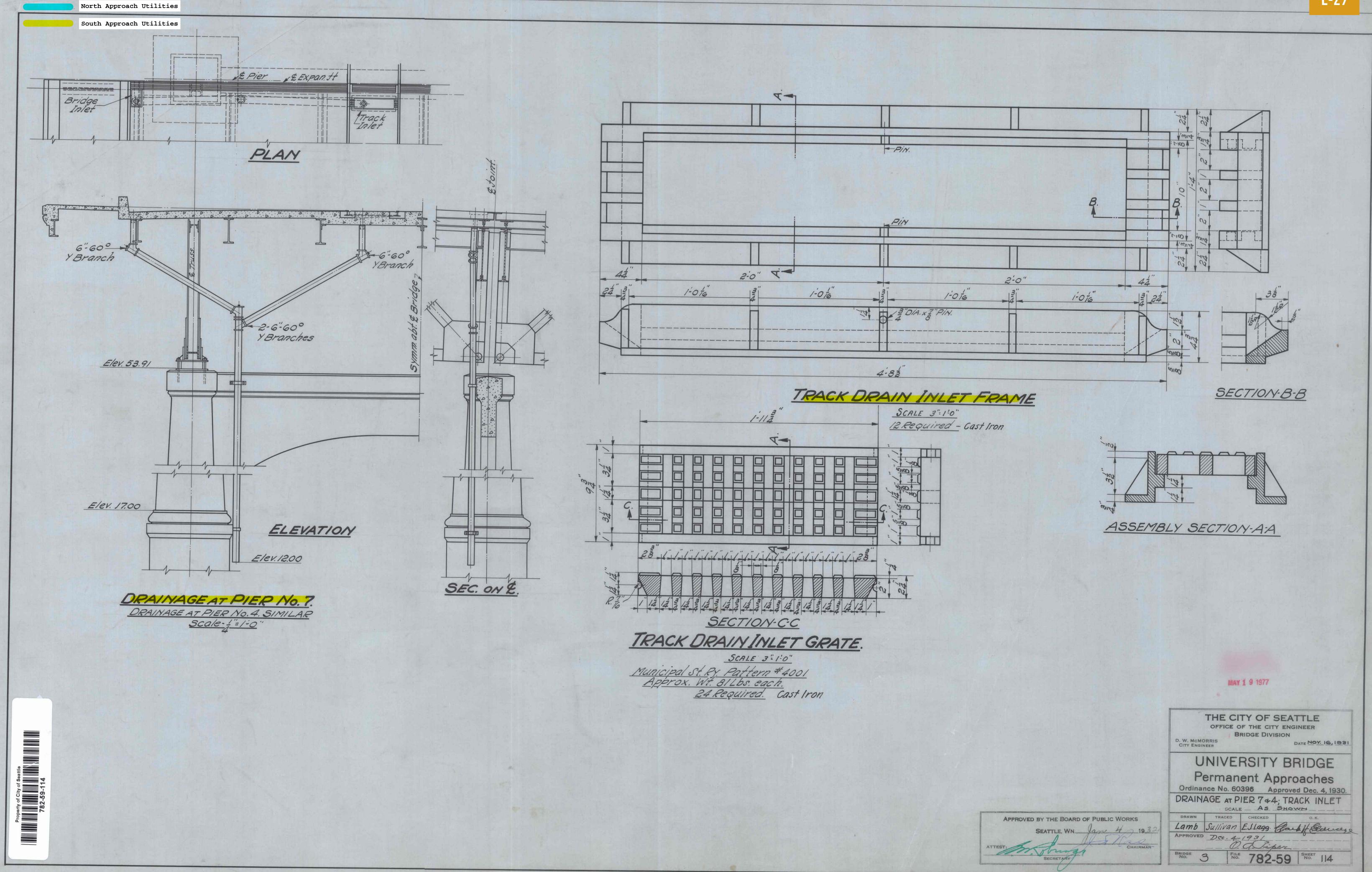
- 22960 -



- 22961-



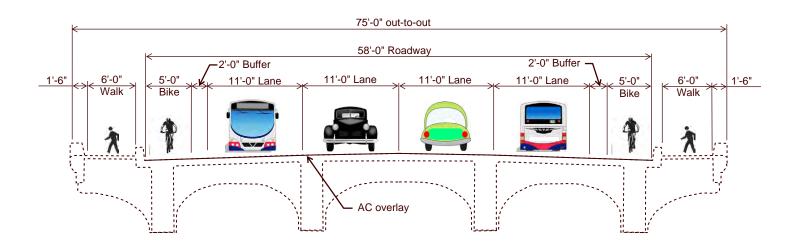
- 22962 -



Attachment F

MOT Exhibits

TYPICAL SECTION



TYPICAL 1-STAGE CONSTRUCTION SECTION

Seismic retrofit
Superstructure rehab
Remove asphalt overlay in certain sections
Nighttime, single-lane closures
OCS maintained at all times

ALT 1 - CONSTRUCTION PHASING

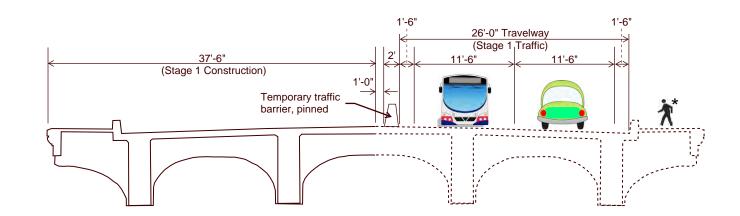


APPROVED FOR ADVERTISING	INITIALS AND DATE	INITIALS AND DATE		
LIZ ALZEER	DESIGNED CHECKED	REVIEWED: DES. CONST. SDOT PROJ. MGR.		
SEATTLE, WASHINGTON	DRAWN	RECEIVED		
	CHECKED	REVISED AS BUILT		
BY:	ALL WORK SHALL BE DONE IN ACCORDANCE WITH T			

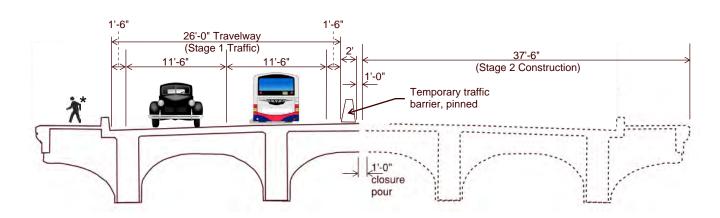


ALT 3 (Shown):
Superstructure replacement
Cast-in-place in-kind girder superstructure
Long-term two-lane arrangement

ALT 2 (Similar):
Bridge replacement
Long-term two-lane arrangement
Same impacts as Alternative 3



TYPICAL 2-STAGE CONSTRUCTION SECTION - PHASE 1



TYPICAL 2-STAGE CONSTRUCTION SECTION - PHASE 2

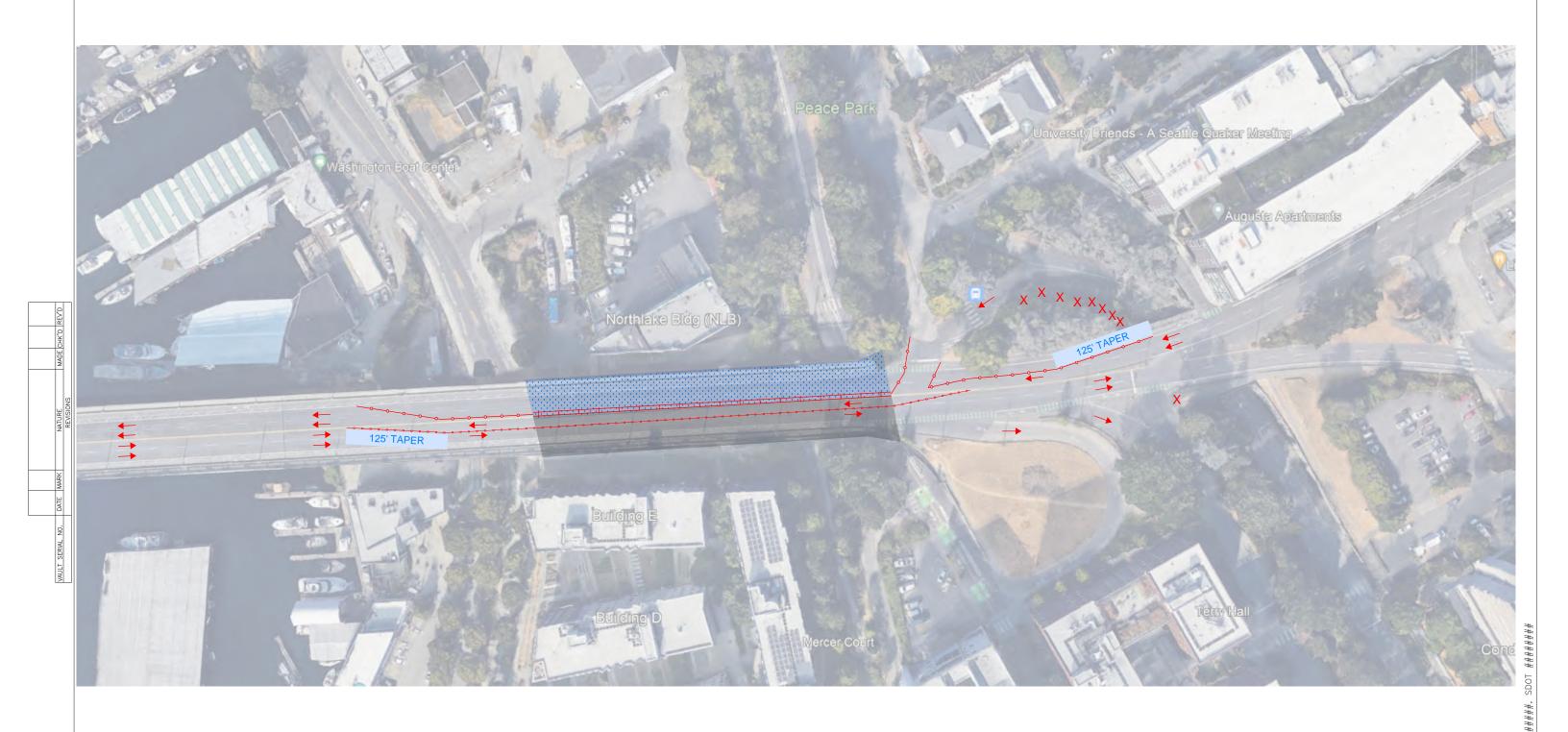
* Pedestrians include dismounted cyclists

ALT 2 - CONSTRUCTION PHASING ALT 3 - CONSTRUCTION PHASING



APPROVED FOR ADVERTISING	INITIALS AND DATE	INITIALS AND DATE		
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	DRAWN	RECEIVED		
	CHECKED	REVISED AS BUILT		
BY:	ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND			





ALT 2 & 3 - PHASE 1 CONSTRUCTION

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ALT 2 & 3 - PHASE 2 CONSTRUCTION

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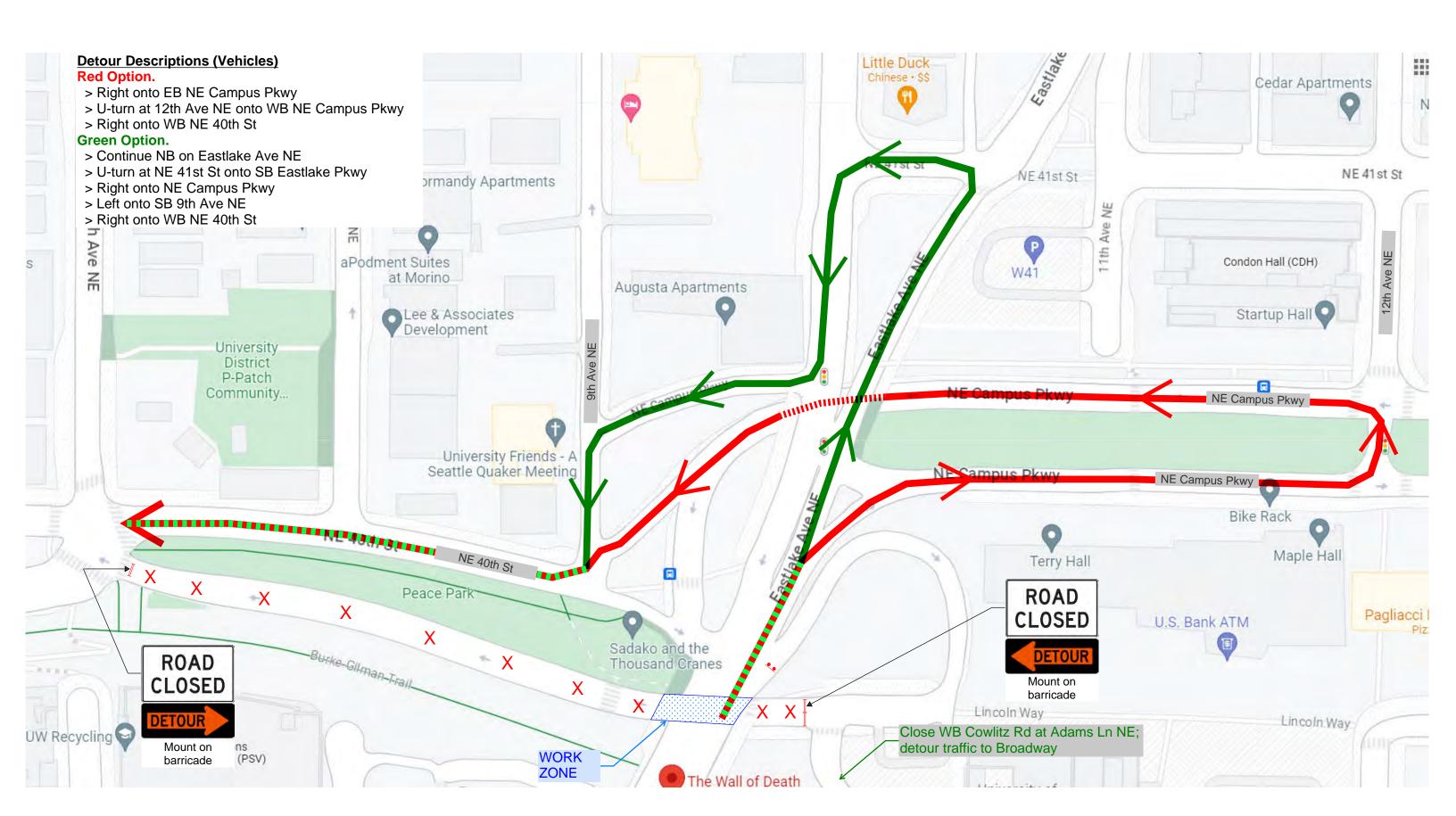
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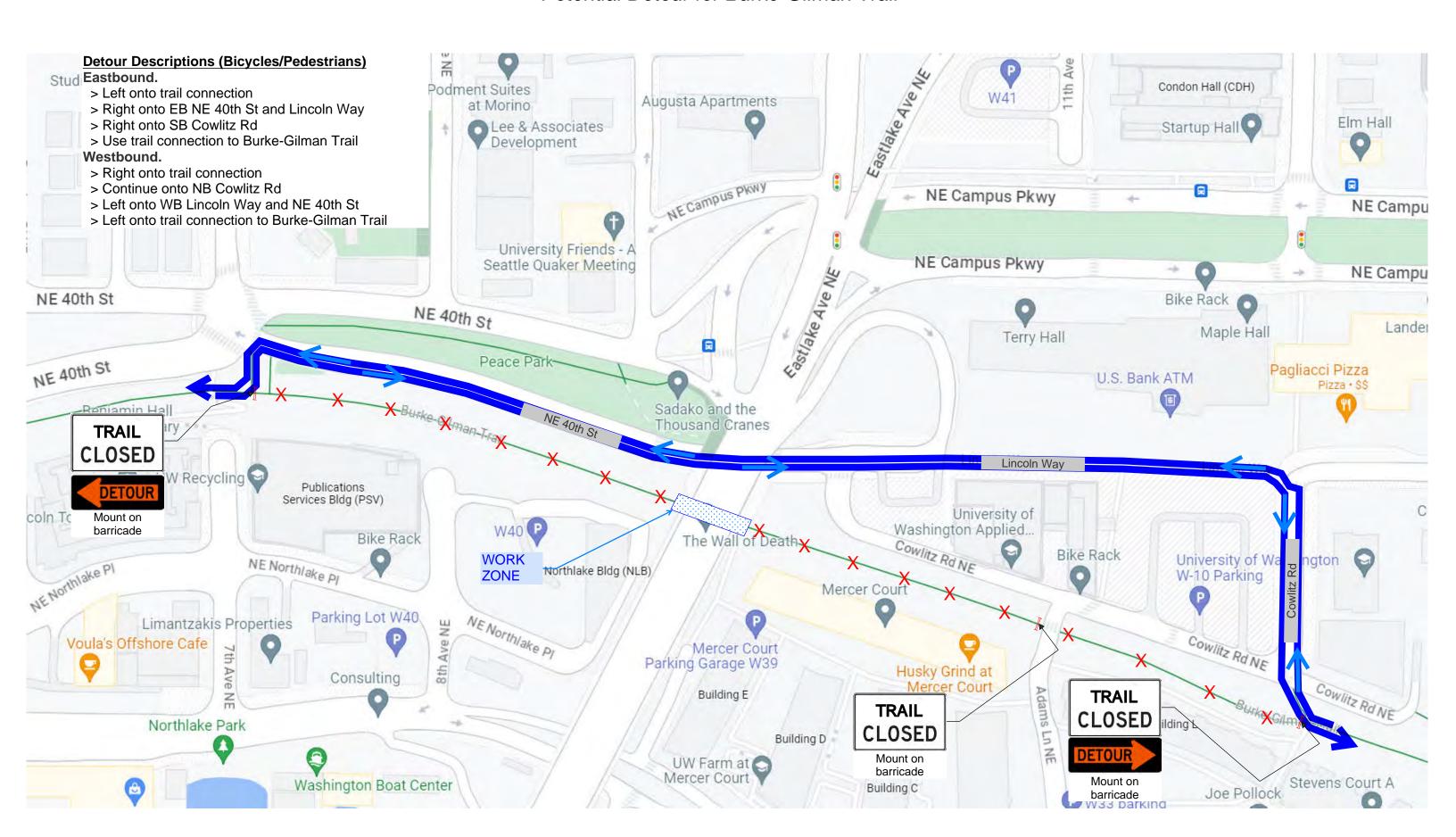
U District Bridge Alternatives Analysis

Potential Detours for WB NE 40th Street (Vehicles)



U District Bridge Alternatives Analysis

Potential Detour for Burke-Gilman Trail

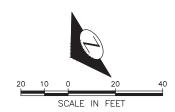


Attachment G

OCS Exhibits

PROPOSED REHABILITATION WORK

- CFRP STRENGTHENING FOR SHEAR AND FLEXURE ON GIRDERS, TYPICAL ALL SPANS.
- 2 PIER 10 DIAPHRAGM ENLARGEMENT AND STRENGTHENING.
- ③ CONCRETE DIAPHRAGM ENLARGEMENT, TYPICAL AT INTERMEDIATE, TYPICAL ALL SPANS.
- (4) NEAR SURFACE MOUNTED CFRP BARS FOR NEGATIVE FLEXURE OVER BENTS.
- (5) 5-FT DIAMETER STEEL JACKETING OF COLUMNS AND FOOTING STRENGTHENING, TYPICAL AT INTERMEDIATE BENTS.
- 6 SEAT BOLSTER AT ROCKER BEARINGS.
- 7 N. ABUTMENT FOOTING STRENGTHEING WITH MICROPILES.



ALT 1 - LAYOUT

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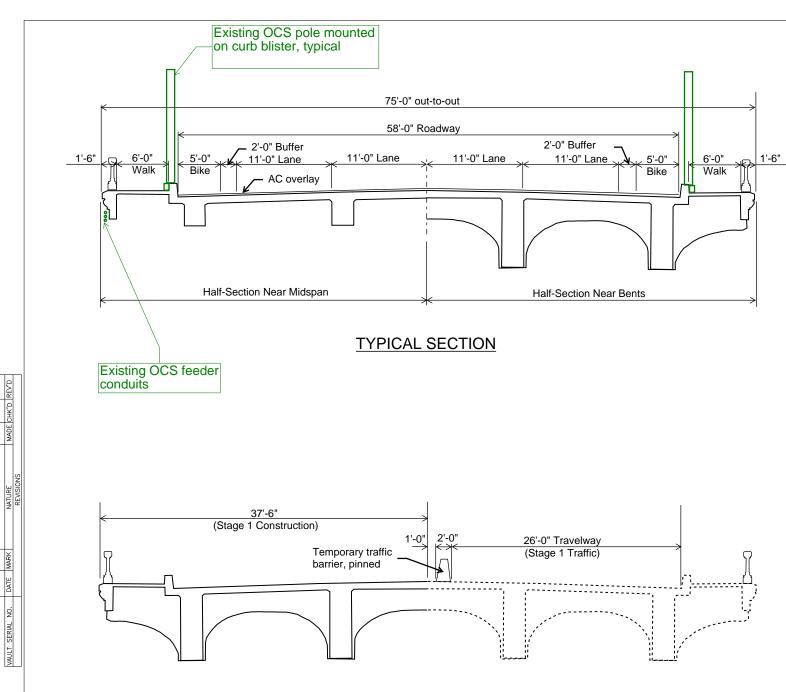
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UNIVERSITY BRIDGE NORTH
APPROACH PLANNING
STUDY

S-102
HEET 1 of 7



TYPICAL 2-STAGE CONSTRUCTION SECTION

ALT 1 - BRIDGE CROSS-SECTIONS



Seattle
Department of Transportation SCALE: H. 1"=20', V. 1"=10'

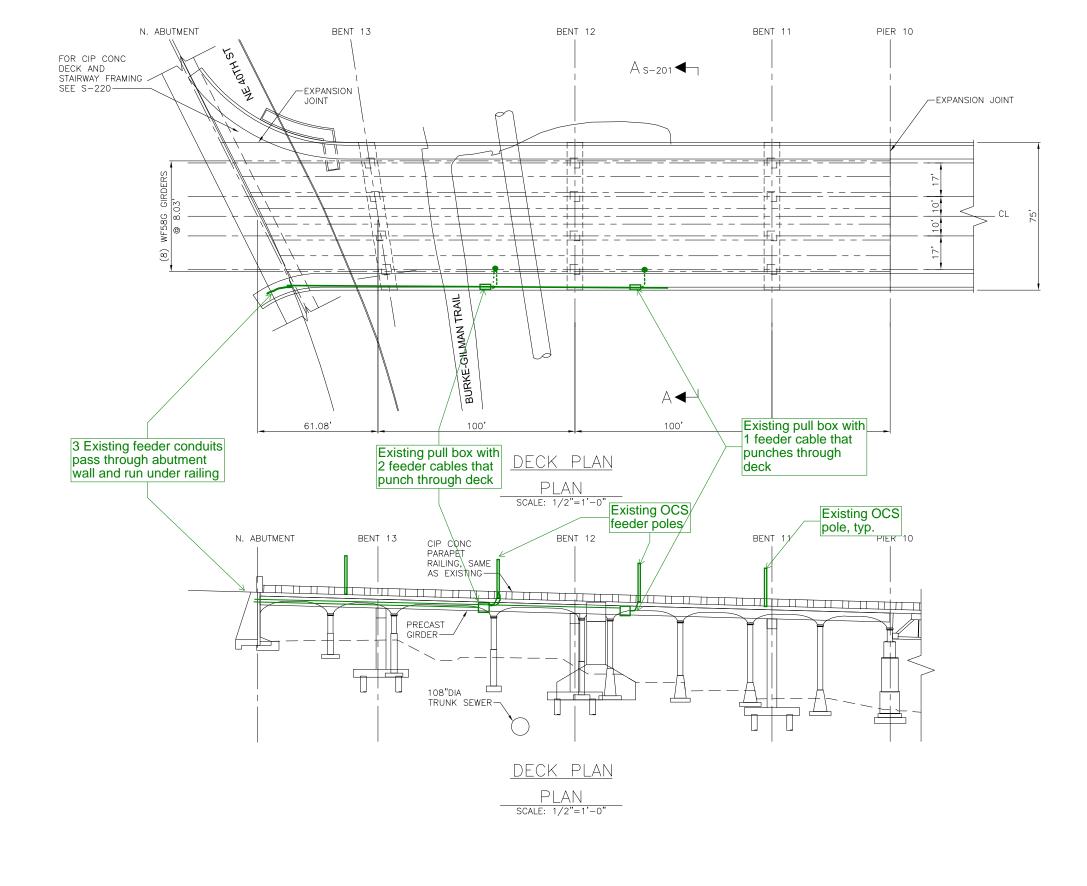
UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

SHEET 2 of 7

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HD3



ALT 2 - DECK PLAN AND ELEVATION

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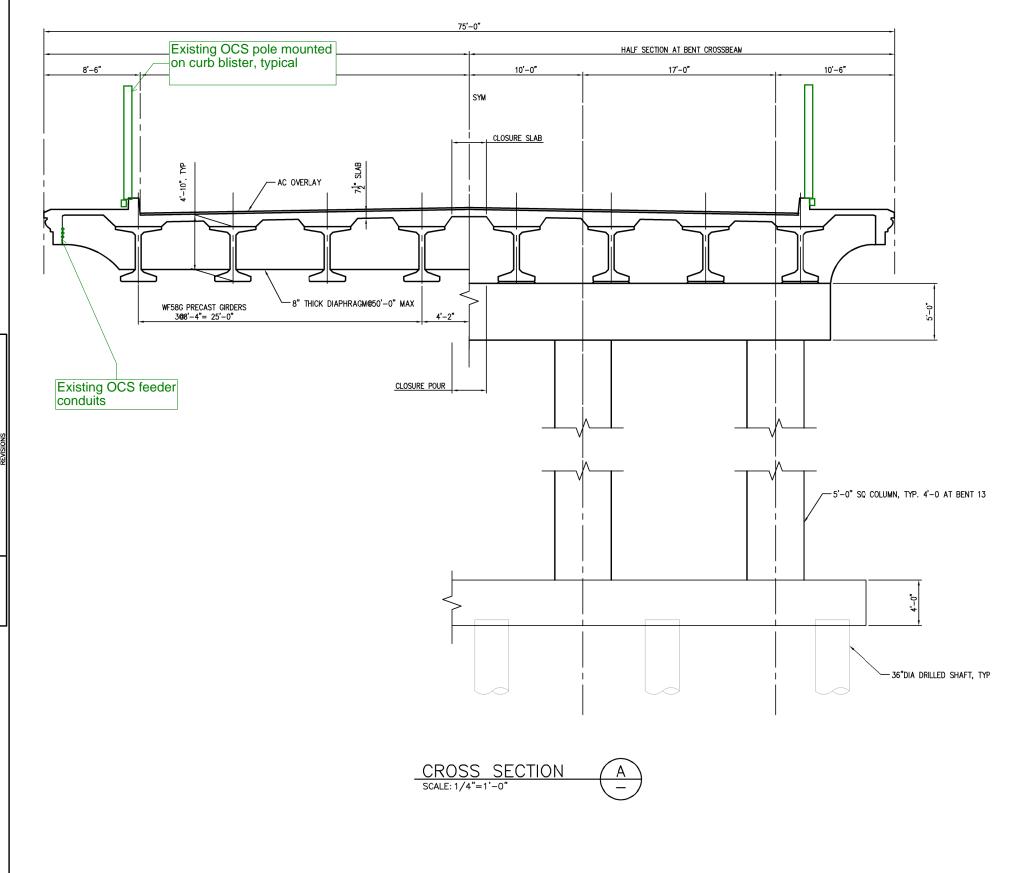
DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES REVIEWED: CHECKED SEATTLE, WASHINGTON 20 . RECEIVED CHECKED REVISED AS BUILT ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUAL PURCHASING AND CONTRACTING DIRECTOR

Seattle
Department of
Transportation Transportation ORDINANCE NO. SCALE:

UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

S-101 SHEET 2 OF 9

BRIGHT ENGINEERING, INC Consulting Structural & Civil Engineering 1809 7th Avenue, Suite 1100 Seattle WA 98101 Fax 206-625-1851



ALT 2 - CROSS SECTIONS AND DETAILS



UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

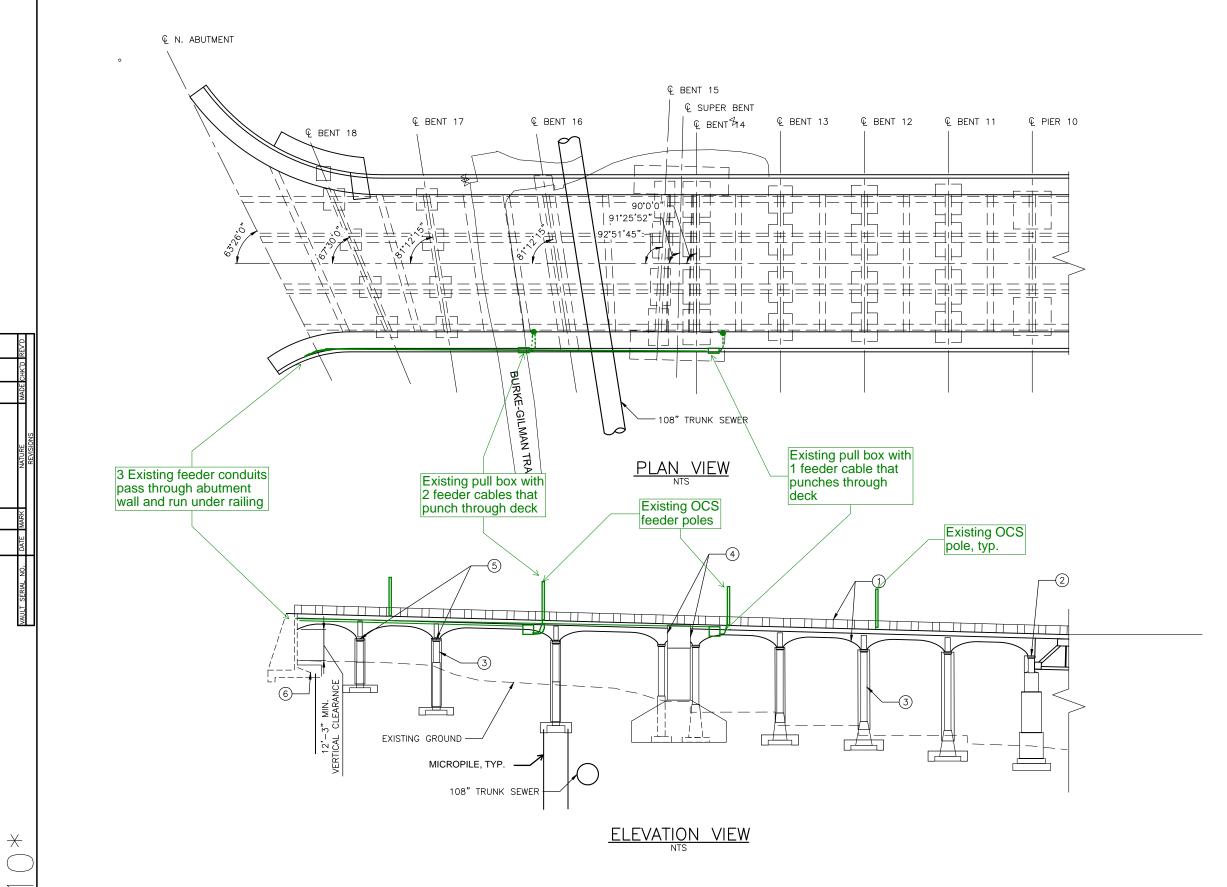
S-210 SHEET 4 OF 9

BRIGHT ENGINEERING, INC Consulting Structural & Civil Engineering 1809 7th Avenue, Suite 1100 Seattle WA 98101 Fax 206-625-1851 206-625-3777

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LIZ ALZEER
DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES SEATTLE, WASHINGTON

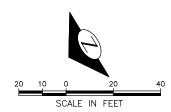
RECEIVED ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUAL

INITIALS AND DATE INITIALS AND DATE DESIGNED #### CHECKED AB PURCHASING AND CONTRACTING DIRECTOR



PROPOSED REHABILITATION WORK

- (1) REMOVE AND RECONSTRUCT SUPERSTRUCTURE.
- ② PIER 10 DIAPHRAGM ENLARGEMENT AND STRENGTHENING.
- (3) 5-FT. DIAMETER STEEL JACKETING OF COLUMNS AND FOOTING STRENGTHENING, TYPICAL AT INTERMEDIATE.
- 4 SUPERBENT CONNECTION OF NEW SUPERSTRUCTURE.
- 5 BEARING REPLACEMENT.
- 6 N. ABUTMENT FOOTING STRENGTHENING WITH MICROPILES



ALT 3 - LAYOUT

FDS

INITIALS AND DATE

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CHECKED

CHECKED

DRAWN
CHECKED

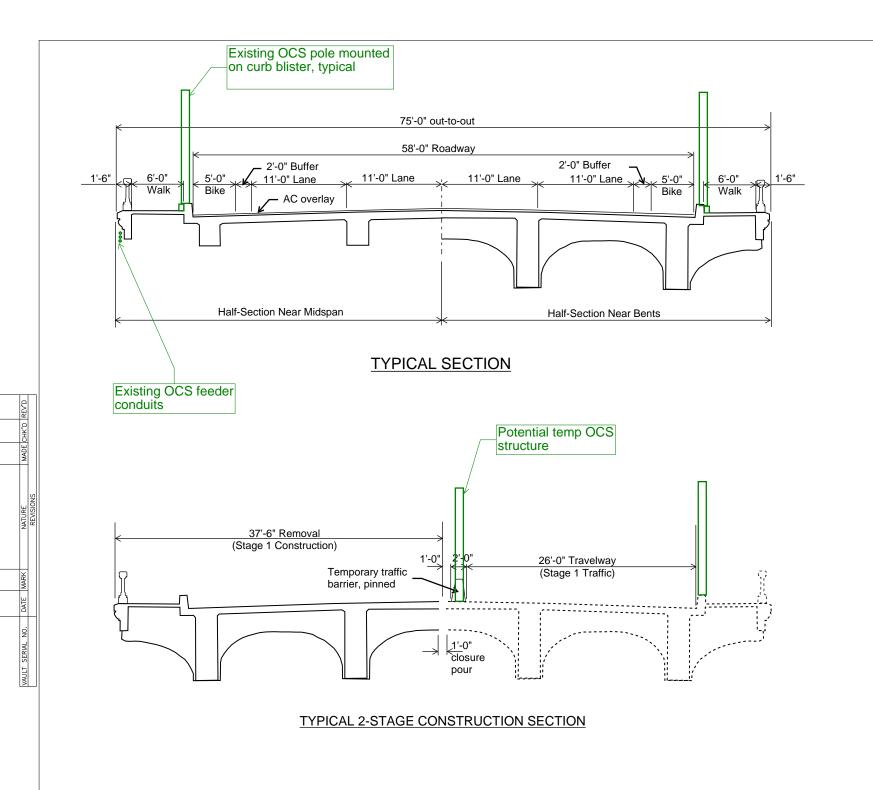
REVIEWED:
DES.
CONST.
SPOT
PROJ. MGR.

RECEIVED
REVISED AS BUILT

ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION CA2.3 OF THE PROJECT MANUAL.



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VPI	#		
		S-102	
SHI	ET	1 of 8	



ALT 3 - BRIDGE CROSS-SECTIONS

APPROVED FOR ADVERTISING LIZ ALZEER DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES INITIALS AND DATE INITIALS AND DATE REVIEWED: DESIGNED CHECKED SEATTLE, WASHINGTON 20 . RECEIVED CHECKED REVISED AS BUILT PURCHASING AND CONTRACTING DIRECTOR



UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

VPI # SHEET 2 of 8

SDCI #######, SDOT #######

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FJS

Attachment H

Construction Cost and Schedule Exhibits





Bid	Description - University Bridge Alt 1 - 10.17.2023	Bid Quan	Unit	Unit Cost	Total
1-000	MINOR CHANGE	1.000	CALC	\$1.00	\$1
2-000	FIELD OFFICE FOR ENGINEERS'S STAFF	1.000	LS	\$215,000.00	\$215,000
3-000	SCHEDULE UPDATE, MIN. BID (\$1500/EA)	14.000	EA	\$2,500.00	\$35,000
4-000	MOBILIZATION	1.000	LS	\$1,300,000.00	\$1,300,000
5-000	MAINT AND PROTECTION OF TRAFFIC CONTROL INCL FLAGG	1.000	LS	\$750,000.00	\$750,000
6-000	TRAFFIC CONTROL PEACE OFFICERS	610.000	HR	\$150.00	\$91,500
7-000	PORTABLE CHANGEABLE MESSAGE SIGN	61.000	WK	\$1,500.00	\$91,500
8-000	TESC	1.000	LS	\$600,000.00	\$600,000
9-000	TREE, VEGETATION & SOIL PROTECTIO	1.000	LS	\$50,000.00	\$50,000
10-000	SPILL PLAN (SP)	1.000	LS	\$6,000.00	\$6,000
11-000	Misc Civil Items	1.000	LS	\$1,925,000.00	\$1,925,000
12-000	Ex Stair Modification	1.000	LS	\$600,000.00	\$600,000
13-000	AC - Graind and Overlay	2,146.000	sy	\$80.00	\$171,680
100-000	CFRP Strengthening On Girders	1.000	LS	\$125,000.00	\$125,000
200-000	Pier 10 Diaphragm Enlargement	1.000	LS	\$500,000.00	\$500,000
300-000	Conc. Diaphragm Enlargement	1.000	LS	\$750,000.00	\$750,000
400-000	Near Surface CFRP Bars	1.000	LS	\$250,000.00	\$250,000
500-000	Column Jackets	25.000	EA	\$45,000.00	\$1,125,000
550-000	Footing Strengthening	1.000	LS	\$4,295,000.00	\$4,295,000
600-000	Seat Bolster At Rocker Bearing	1.000	LS	\$75,000.00	\$75,000
700-000	North Abut Footing Strengthening	1.000	LS	\$500,000.00	\$500,000
1200-000	Temporary OCS	1.000	LS	\$75,000.00	\$75,000

			Subtotal:	\$ 13,530,681
Design Contingency - 30%	30.00%	%		\$ 4,059,204

			Before Tax Total :	\$ 17,589,885
Тах	10.25%	%		\$ 1,802,963.24
City of Seattle - Alter 1 - Retrofit (Total)			Total:	\$ 19,392,849

Page 1 of 1 Printed: 10/17/2023





Bid	Description - University Bridge Alt 2 - 08.15.2023	Bid Quan	Unit	Unit Cost	Total
1-000	MINOR CHANGE	1.000	CALC	\$1.00	\$1
2-000	FIELD OFFICE FOR ENGINEERS'S STAFF	1.000	LS	\$500,000.00	\$500,000
3-000	SCHEDULE UPDATE, MIN. BID (\$1500/EA)	37.000	EA	\$2,500.00	\$92,500
4-000	MOBILIZATION	1.000	LS	\$3,380,000.00	\$3,380,000
5-000	MAINT AND PROTECTION OF TRAFFIC CONTROL INCL FLAGG	1.000	LS	\$2,500,000.00	\$2,500,000
6-000	TRAFFIC CONTROL PEACE OFFICERS	1,560.000	HR	\$150.00	\$234,000
7-000	PORTABLE CHANGEABLE MESSAGE SIGN	156.000	WK	\$1,500.00	\$234,000
8-000	TESC	1.000	LS	\$1,750,000.00	\$1,750,000
9-000	TREE, VEGETATION & SOIL PROTECTIO	1.000	LS	\$50,000.00	\$50,000
10-000	SPILL PLAN (SP)	1.000	LS	\$6,000.00	\$6,000
11-000	Misc Civil Items	1.000	LS	\$4,950,000.00	\$4,950,000
12-000	Ex Stair Modification	1.000	LS	\$600,000.00	\$600,000
13-000	AC - Graind and Overlay	2,146.000	sy	\$80.00	\$171,680
200-000	Pier 10 Diaphragm Enlargement	1.000	LS	\$500,000.00	\$500,000
300-000	Bridge Demo with Temp Support	25,000.000	SF	\$150.00	\$3,750,000
350-000	North Abut Fascia Wall	3,075.000	SF	\$150.00	\$461,250
390-000	Temp Shoring for New Foundation	13,080.000	SF	\$110.00	\$1,438,800
400-000	36" Dia Drill Shaft	2,160.000	LF	\$1,500.00	\$3,240,000
500-000	Shaft Cap Foundation	685.000	CY	\$1,300.00	\$890,500
600-000	Columns Conc	462.000	CY	\$2,425.00	\$1,120,350
700-000	Conc. Pier Cap	333.000	CY	\$2,500.00	\$832,500
800-000	PC Conc. Girder	2,568.000	LF	\$900.00	\$2,311,200
900-000	Conc Deck	25,000.000	SF	\$100.00	\$2,500,000
1000-000	Bridge Barrier	682.000	LF	\$300.00	\$204,600
1100-000	Bridge Curb	682.000	LF	\$75.00	\$51,150
1200-000	Temporary OCS	1.000	LS	\$300,000.00	\$300,000
1300-000	Permanent OCS	1.000	LS	\$1,500,000.00	\$1,500,000
1400-000	Temp Illumination	1.000	LS	\$100,000.00	\$100,000
1500-000	Permanent Illumination	1.000	LS	\$500,000.00	\$500,000
				Subtotal:	\$ 34,168,531
					4 12 22 22 -
	Design Contingency - 30%	30.00%	%		\$ 10,250,559

		Before Tax Total:	\$ 44,419,090
Тах	10.25% %		\$ 4,552,956.76
City of Seattle - Alter 2 - Bridge Replacement (Total)		Total:	\$ 48,972,047





Bid	Description - University Bridge Alt 3 - 10.17.2023	Bid Quan	Unit	Unit Cost	Total
1-000	MINOR CHANGE	1.000	CALC	\$1.00	\$1
2-000	FIELD OFFICE FOR ENGINEERS'S STAFF	1.000	LS	\$350,000.00	\$350,000
3-000	SCHEDULE UPDATE, MIN. BID (\$1500/EA)	31.000	EA	\$2,500.00	\$77,500
4-000	MOBILIZATION	1.000	LS	\$2,860,000.00	\$2,860,000
5-000	MAINT AND PROTECTION OF TRAFFIC CONTROL INCL FLAGG	1.000	LS	\$1,750,000.00	\$1,750,000
6-000	TRAFFIC CONTROL PEACE OFFICERS	1,340.000	HR	\$150.00	\$201,000
7-000	PORTABLE CHANGEABLE MESSAGE SIGN	134.000	WK	\$1,500.00	\$201,000
8-000	TESC	1.000	LS	\$1,350,000.00	\$1,350,000
9-000	TREE, VEGETATION & SOIL PROTECTIO	1.000	LS	\$50,000.00	\$50,000
10-000	SPILL PLAN (SP)	1.000	LS	\$6,000.00	\$6,000
11-000	Misc Civil Items	1.000	LS	\$3,500,000.00	\$3,500,000
12-000	Ex Stair Modification	1.000	LS	\$600,000.00	\$600,000
13-000	AC - Graind and Overlay	2,146.000	sy	\$80.00	\$171,680
200-000	Pier 10 Diaphragm Enlargement	1.000	LS	\$500,000.00	\$500,000
300-000	Superstructure Demo with Falsework	25,000.000	SF	\$100.00	\$2,500,000
400-000	CIP Superstructure	25,000.000	SF	\$264.30	\$6,607,500
500-000	Column Jackets	25.000	EA	\$45,000.00	\$1,125,000
550-000	Footing Strengthening	1.000	LS	\$4,275,000.00	\$4,275,000
600-000	Seat Bolster At Rocker Bearing	1.000	LS	\$75,000.00	\$75,000
700-000	North Abut Footing Strengthening	1.000	LS	\$500,000.00	\$500,000
1000-000	Bridge Barrier	682.000	LF	\$300.00	\$204,600
1100-000	Bridge Curb	682.000	LF	\$75.00	\$51,150
1200-000	Temporary OCS	1.000	LS	\$300,000.00	\$300,000
1300-000	Permanent OCS	1.000	LS	\$1,500,000.00	\$1,500,000
1400-000	Temp Illumination	1.000	LS	\$100,000.00	\$100,000
1500-000	Permanent Illumination	1.000	LS	\$500,000.00	\$500,000
				Subtotal:	\$ 29,355,431
		20.000/	6.1		40.055.555
	Design Contingency - 30%	30.00%	%		\$ 8,806,629

			Before Tax Total :	\$ 38,162,060
Тах	10.25%	%		\$ 3,911,611.18
City of Seattle - Alter 3 - In Kind Superstructure & Retrofit (Tota	I)		Total:	\$ 42,073,671

DESIRED BID (if specified)

BID TOTAL (on bid quantities)

BID COSTS (on bid quantities)

MARKUP (on bid quantities)

EXPECTED JOB VALUE (on takeoff quantities):

		ESTIMATE	RECAP - BID Q	UANTITIES		
		DIRECT	INDIRECT	TOTAL	% OF TOTA	. T
	Labor	788,267.89	1,174,458.60	1,962,726.49	% OF TOTA 17.406	
	Burden	465,233.58	153,372.06		5.486	
	Lab+Bur	1,253,501.47	1,327,830.66	2,581,332.13	22.892	
	Perm Matl		1,327,830.00		6.232	
		702,747.54	261 750 00	702,747.54		
	Const Exp	796,868.49	361,750.00	1,158,618.49	10.275	
	Equipment	413,491.62	147,812.00	561,303.62	4.978	
	Subs	5,265,422.15	005 200 00	5,265,422.15	46.696	
	Other	201,128.00	805,380.00	1,006,508.00	8.926	9%
	Total Costs:	8,633,159.27	2,642,772.66	11,275,931.93	99.999	%
	% of Total	76.563%	23.437%	100.000%		
Escalation on:	Labor	Burden	Perm Matl	Const Matl	Co Eqp	Rented Eqp
	0	0	0	0	0	()
	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
	100.00 /0	100.00 /0	100.00 /0	100.00 /0	100.00 70	100.00 /
	Eq Op Exp	Sub	Misc1	Misc2	Misc3 Tota	l Escalation
	0	0	0	0	0	0
	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
Markup o	on Resource Costs	Summary Proces	ss was last run 10/1	2,255,186.38	20.0000	%
MARKU	P TOTALS ===>			2,255,186.38 ========	20.0000 (% of cost	
COST + 1	MARKUP	>	(Or	\$13,531,118.31 Takeoff Quantity)		
There *	ARE NOT * clos	sing accounts for	this bid.		-Effect on Bi	d-
Rounding	difference:			5.02	Adjust	
	ing difference:			-442.31	Adjust	
	&Add Sheet-costs:				(on Bid Quantit	
	&Add Sheet-markup:				(on Bid Quantit	
	ough Adjustments:				No	• -
Net Adju	stments (to the balance	d bid):		-\$437.29	[or desired bi	d]
BALANG	CED BID TOTAL			\$13,531,118.29		
DEGINE	DID (if any if a 1)			Ψ13,331,110.27		

\$13,530,681.00

\$11,275,931.91

\$2,254,749.09

\$13,530,681.00

19.996%

Ott-Sakai & Associates LLC

COS-UBR-A1

City of Seattle - Univ Bridge - Alt 1

*** Bing Ma

\$11,275,931.93 \$2,254,749.07

Hours/MO

1,064

19.996%

10/17/2023

21:15

Adjust to Bid Quantities =

EXPECTED COSTS (on takeoff quantities):

EXPECTED MARKUP (on takeoff quantities):

Y

			On Takeoff Quantit	ies		
			-			
Labor Hrs. (incl bur	•	IS) ^{14,895} ,253,501	1,400 145,180	16,295 1,398,682		
Labor (DA			0	0		
(incl bur	den)	0	0	0		
Labor (Oth (incl bur		0	1,182,650	1,182,650		
Labor Bur	den	465,233	153,372	618,605		
Spread Ind Spread Ad		nd on:	Total Cost Total Cost		Spread Markup o	n: Total Cost
Iarkup on:	Labor 20.00%	Burden 20.00%	PermMatl 20.00%	CM 20.00%	CoEqp 20.00%	RentedEqp 20.00%
	EOE 20.00%	Sub 20.00%	Misc1 0.00%	Misc2 0.00%	Misc3 0.00%	
Key Indicators						
Balanced Markup		/	Total Labor			d Markup/Total Labor
,255,186.38		/	2,581,332.13		= 87.37%	
l' . C .		/	Direct Cost		= Indirect	Cost/Direct Cost
idirect Cost		/	8,633,159.27		= 30.61%	
ndirect Cost 2,642,772.66		,				
		+	Indirect Manhours		= Total Ma	anhours

----- ESTIMATE NOTES: -----

Bid Date: 04/01/2024 Owner:

Engr Firm:

Direct Manhours

14,895

0.00 Estimator-In-Charge: Desired Bid (if specified) =

Job Duration

14

Notes:

Last Summary on 10/17/2023 at 9:08 PM.

Ott-Sakai & Associates LLC COS-UBR-A1 City of Seattle

City of Seattle - Univ Bridge - Alt 1

*** Bing Ma

Last Spread on 10/17/2023 at 9:08 PM.

H-6

21:15

10/17/2023

Net Adjustments (to the balanced bid):

BALANCED BID TOTAL

DESIRED BID (if specified)

BID TOTAL (on bid quantities)

BID COSTS (on bid quantities)

MARKUP (on bid quantities)

EXPECTED JOB VALUE (on takeoff quantities):

21:25

		ESTIMATE	RECAP - BID Q	UANTITIES		
		DIRECT	INDIRECT	TOTAL	% OF TOTAI	
	Labor	1,918,314.65	3,048,426.30		17.443%	
	Burden	1,156,768.99	400,345.44		5.468%	
	Lab+Bur	3,075,083.64	3,448,771.74		22.911%	
	Perm Matl	1,881,092.21	, ,	1,881,092.21	6.606%	
	Const Exp	1,431,919.96	931,500.00		8.300%	,)
	Equipment	1,382,825.83	390,646.00	1,773,471.83	6.228%	, D
	Subs	13,319,018.14		13,319,018.14	46.775%	,)
	Other	769,609.10	1,844,000.00	2,613,609.10	9.179%	Ď
	Total Costs:	21,859,548.88	6,614,917.74	28,474,466.62	99.999%	,)
	% of Total	76.769%	23.231%	100.000%		
Escalation on:	Labor	Burden	Perm Matl	Const Matl	Co Eqp R	ented Eqp
	0	0	0	0	0	0
	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %	100.00 %
		G 1	3.51			
	Eq Op Exp	Sub	Misc1	Misc2	Misc3 Total	Escalation
	0	0	0	0	0	0
Markup	0 100.00 % * Da	ta Below here is de	0 100.00 % ependent on the Su	0	0	0 100.00 %
-	0 100.00 % * Da The	ta Below here is de	0 100.00 % ependent on the Su	0 100.00 % immary Process. * 15/2023 at 9:16 PM	0 100.00 %	0 100.00 %
MARKU	0 100.00 % * Da The on Resource Costs JP TOTALS ===>	ta Below here is de Summary Proces	0 100.00 % ependent on the Su	0 100.00 % Immary Process. * 15/2023 at 9:16 PM 5,694,893.34 ====================================	0 100.00 % 20.0000%	0 100.00 %
MARKU	0 100.00 % * Da The	ta Below here is de Summary Proces	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % Immary Process. * 15/2023 at 9:16 PM 5,694,893.34 5,694,893.34	0 100.00 % 20.0000% 20.0000%	0 100.00 %
MARKU	on Resource Costs JP TOTALS ===> MARKUP	ta Below here is de Summary Proces	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % Immary Process. * 15/2023 at 9:16 PM 5,694,893.34 	0 100.00 % 20.0000% (% of costs	0 100.00 %
MARKU COST + There *	on Resource Costs JP TOTALS ===> MARKUP ARE NOT * clo	ta Below here is do	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % mmary Process. * 15/2023 at 9:16 PM 5,694,893.34 	0 100.00 % 20.0000% (% of costs -Effect on Bid	0 100.00 %
MARKU COST + There * Roundin	on Resource Costs JP TOTALS ===> MARKUP ARE NOT * clo	ta Below here is do	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % mmary Process. * 15/2023 at 9:16 PM 5,694,893.34 	0 100.00 % 20.0000% (% of costs -Effect on Bid Adjusted	0 100.00 %
MARKU COST + There * Roundin Unbalan	on Resource Costs JP TOTALS ===> MARKUP ARE NOT * clo	ta Below here is do	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % mmary Process. * 15/2023 at 9:16 PM 5,694,893.34 	0 100.00 % 20.0000% (% of costs -Effect on Bid Adjusted Adjusted	0 100.00%
MARKU COST + There * Roundin Unbalan From Cu	on Resource Costs JP TOTALS ===> MARKUP ARE NOT * clo	ta Below here is do	0 100.00 % ependent on the Sus was last run 08/1	0 100.00 % mmary Process. * 15/2023 at 9:16 PM 5,694,893.34 	0 100.00 % 20.0000% (% of costs -Effect on Bid Adjusted	0 100.00%

1

-\$829.97

\$34,169,359.97

\$34,168,530.00

\$28,474,466.63

\$5,694,063.37

\$34,168,530.00

[or desired bid]

19.997%

Ott-Sakai & Associates LLC

COS-UBR-A2

City of Seattle - Univ Bridge - Alt 2

*** Bing Ma

\$28,474,466.62

\$5,694,063.38

19.997%

08/15/2023

Adjust to Bid Quantities =

EXPECTED COSTS (on takeoff quantities):

EXPECTED MARKUP (on takeoff quantities):

Y

Labor Hrs. (MH/MHS) 35,741 (incl burden) 3,075,083	3,700 383,691	39,441 3,458,775
Labor (DAY/DAYS) 0 (incl burden) 0	0 0	0 0
Labor (OtherUnits) 0 (incl burden)	3,065,080	3,065,080
Labor Burden 1,156,768	400,345	1,557,114

Total Cost Spread Indirects on:

Spread Addons&Bond on: **Total Cost**

Labor

Burden

Spread Markup on:

CoEqp

993

Total Cost

RentedEqp

20.00% 20.00% 20.00% 20.00% 20.00% 20.00% **EOE** Sub Misc1 Misc2 Misc3 0.00%0.00% 20.00% 20.00% 0.00%

PermMatl

CM

Key Indicators

Markup on:

Total Labor Balanced Markup/Total Labor Balanced Markup =5,694,893.34 6.523,855.38 87.29% =**Indirect Cost** Direct Cost Indirect Cost/Direct Cost = 6,614,917.74 21,859,548.88 30.26% =**Direct Manhours Indirect Manhours Total Manhours** 3,700.00 35,741.67 39,441.67 Direct Manhours Job Duration Hours/MO

----- ESTIMATE NOTES: -----

Bid Date: 04/01/2024 Owner:

Engr Firm:

35,742

0.00 Estimator-In-Charge: Desired Bid (if specified) =

Notes: Estimate created on: 06/13/2023 by User#: 5 - Bing Ma

36

21:25

Ott-Sakai & Associates LLC 08/15/2023 21:25

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

*** Bing Ma

Source estimate used: L:\HEAVYBID\EST\COS-UBR-A1

Source estimate used: L:\HEAVYBID\EST\COS-UBR-A3

Last Summary on 08/15/2023 at 9:16 PM.

Last Spread on 08/15/2023 at 9:16 PM.

BID TOTAL (on bid quantities)

BID COSTS (on bid quantities)

MARKUP (on bid quantities)

EXPECTED JOB VALUE (on takeoff quantities):

21:31

		ESTIMATE	RECAP - BID Q	UANTITIES		
		DIRECT	INDIRECT	TOTAL	% OF TOTA	J.
	Labor	2,180,650.98	2,622,476.80		19.634	
	Burden	1,319,392.48	344,984.70		6.804	
	Lab+Bur	3,500,043.46	2,967,461.50		26.438	
	Perm Matl	968,453.40	2,507,101.50	968,453.40	3.959	
	Const Exp	2,271,312.86	473,250.00	2,744,562.86	11.219	
	Equipment	1,096,799.06	333,056.00	1,429,855.06	5.845	
	Subs	10,795,670.27	222,020.00	10,795,670.27	44.131	
	Other	470,594.52	1,586,080.00	2,056,674.52	8.407	
	Other	170,571.52	1,500,000.00	2,030,071.32	0.107	70
	Total Costs:	19,102,873.57	5,359,847.50	24,462,721.07	99.999	%
	% of Total	78.090%	21.910%	100.000%		
Escalation on:	Labor	Burden	Perm Matl	Const Matl		Rented Eqp
	0 100.00 %	0 100.00 %	0 100.00 %	0 100.00 %	0 100.00 %	0 100.00 %
	Eq Op Exp	Sub	Misc1	Misc2	Misc3 Tota	l Escalation
	0	0	0	0	0	0
			•	100.00 % nmmary Process. * 7/2023 at 9:26 PM	100.00 %	100.00 %
- Markup a	* Da The	ta Below here is de	ependent on the Su	nmary Process. * 7/2023 at 9:26 PM		
- Markup o	* Da	ta Below here is de	ependent on the Su	ımmary Process. *	20.0000	
-	* Da The	ta Below here is de	ependent on the Su	4,892,544.20 4,892,544.20	20.0000	% %
MARKUI	* Dar The	ta Below here is de e Summary Proces	ependent on the Sus was last run 10/1	4,892,544.20	20.0000	% %
MARKUI	* Day The on Resource Costs P TOTALS ===> MARKUP	ta Below here is de e Summary Proces	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20	20.0000 20.0000 (% of cost	% % ss)
MARKUI COST + N There * Rounding	* Date of The	ta Below here is do	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20 17akeoff Quantity)	20.0000 20.0000 (% of cost -Effect on Bi Adjuste	% % s)
MARKUI COST + N There * Rounding Unbalance	* Day The on Resource Costs P TOTALS ===> MARKUP ARE NOT * clo	ta Below here is do	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20 29,355,265.27 Takeoff Quantity)	20.0000 20.0000 (% of cost -Effect on Bi Adjuste Adjuste	
MARKUI COST + N There * Rounding Unbalanci From Cut	* Day The on Resource Costs P TOTALS ===> MARKUP ARE NOT * clo g difference: ing difference: &Add Sheet-costs:	ta Below here is do	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20 17akeoff Quantity)	20.0000 20.0000 (% of cost -Effect on Bi Adjuste Adjuste (on Bid Quantit	% % s) d- ed ed ed y)
MARKUI COST + N There * Rounding Unbalanci From Cut From Cut	* Date The The The The The The The The The Th	ta Below here is do	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20 17akeoff Quantity)	20.0000 20.0000 (% of cost -Effect on Bi Adjuste Adjuste	% d- ed ed y)
MARKUI COST + N There * Rounding Unbalance From Cut From Cut Pass Thro	* Day The on Resource Costs P TOTALS ===> MARKUP ARE NOT * clo () difference: (ing difference: () & Add Sheet-costs: () & Add Sheet-markup:	ta Below here is do	ependent on the Sus was last run 10/1	4,892,544.20 4,892,544.20 4,892,545.20 17akeoff Quantity)	20.0000 20.0000 (% of cost -Effect on Bi Adjuste Adjuste (on Bid Quantit (on Bid Quantit	% d- ed ed y) y) ne

\$29,355,431.00

\$24,462,721.07

\$29,355,431.00

\$4,892,709.93

20.000%

Ott-Sakai & Associates LLC

COS-UBR-A3

*** Bing Ma

City of Seattle - Univ Bridge - Alt 3

EXPECTED COSTS (on takeoff quantities): \$24,462,721.07 EXPECTED MARKUP (on takeoff quantities): \$4,892,709.93

20.000%

10/17/2023

Adjust to Bid Quantities = \mathbf{Y}

			On Takeoff Quantit	ies		
Labor Hrs (incl but	s. (MH/MHS) rden) 3,50	40,308 00,043	3,200 331,841	43,508 3,831,884		
Labor (DA	AY/DAYS)	0	0	0		
(incl but	rden)	0	0	0		
Labor (Ot (incl but		0	2,635,620	2,635,620		
Labor Bui	rden 1,31	19,392	344,984	1,664,377		
	directs on: ddons&Bond	on:	Total Cost Total Cost		Spread Markup on:	Total Cost
arkup on:	Labor	Burden	PermMatl	CM	CoEqp	RentedEqp
	20.00% EOE	20.00% Sub	20.00% Misc1	20.00% Misc2	20.00% Misc3	20.00%
	20.00%	20.00%	0.00%	0.00%	0.00%	
y Indicators						
lanced Markup		/	Total Labor		= Balanced M	arkup/Total Labor
392,544.20		/	6,467,504.96		= 75.65%	•
direct Cost		/	Direct Cost		= Indirect Cos	t/Direct Cost
359,847.50		/	19,102,873.57		= 28.06%	
rect Manhours		+	Indirect Manhours		= Total Manho	ours
308.38		+	3,200.00		= 43,508.38	
rect Manhours		/	Job Duration		= Hours/MO	
,308		/	31		= 1,300	

----- ESTIMATE NOTES: -----

Bid Date: 04/01/2024 Owner:

Engr Firm:

0.00 Estimator-In-Charge: Desired Bid (if specified) =

Estimate created on: 06/14/2023 by User#: 5 - Bing Ma Notes:

21:31

Ott-Sakai & Associates LLC

COS-UBR-A3

*** Bing Ma

City of Seattle - Univ Bridge - Alt 3

Source estimate used: L:\HEAVYBID\EST\COS-UBR-A1 Last Summary on 10/17/2023 at 9:26 PM. Last Spread on 10/17/2023 at 9:26 PM.

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10/17/2023

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10/17/2023

1ITINWF

Pt to Pt Wifi Connection

1.00

14.00 MO

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7,000

7,000

City of Seattle - Univ Bridge - Alt 1

COS-UBR-A1 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM CLIENT# = 104001 1000 MINOR CHANGE Takeoff Quan: Description = Unit = CALC 1.000 Engr Quan: 1.000 80001000 ~~OWNER FORCE ACCOUNT Quan: 1.00 CAL Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6FA STATE ESTIMATE - FA 1.00 1.00 CALC 1.000 1 1 **Item Totals:** 1000 - MINOR CHANGE \$1.00 [] 1 1 CALC 1.00 1.00 1.000 CLIENT# = 107105 BID ITEM 2000 FIELD OFFICE FOR ENGINEERS'S STAFF 1.000 1.000 Description = Unit = LS Takeoff Quan: Engr Quan: 99003040 **Temp Toilets** 14.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 1UTPT Portable Toilets 2.00 28.00 EAMO 200.000 5,600 5,600 99004010 **Dumpster Service** 14.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 1CUMO 28.00 MO 1,000.000 28,000 28,000 Debris Box/Monthly Trash 2.00 Field Office Quan: 14.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 10FTRRT Field Office Trailer Rent 1.00 14.00 MO 2,500.000 35,000 35,000 14.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 В Office Furniture Quan: **Unreviewed 1ITINAC 14.00 MO 70.000 980 980 Internet Air Cards 1.00 1SPCPMT Copier/Printer Supplies 1.00 14 00 MO 100.000 1,400 1,400 Monthly Office/Engineering 1.00 3,780 3,780 1SPMO 28.00 MMO 135.000 \$6,160.00 6,160 6,160 [] 14.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Sheds/Storage Facilities** Ouan: **Unreviewed 3,000.000 1YDSH Yard/Job Shacks and Sheds 1.00 4.00 EA 12,000 12,000 **Drinking Water** 14.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1SPH2 1.00 14.00 MO 350.000 4,900 4,900 Drinking Water **Final Cleanup** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 40.00 CH 40.0000 CH Lab Pcs: ZZZZZZ (Mod) general Prod: 5.00 Eqp Pcs: 1.00 40.00 HR 52.568 2,103 LDR-BCKHOE CAT 426 1.00 2,103 8LB426 CJM CARPENTER J/M 1.00 40.00 MH 53.700 3,496 3,496 LCOM LABORER, COMMON G# 3.00 120.00 MH 44.530 8,317 8,317 OPER 4 (EX/BLADE/DOZ 1.00 OP4 40.00 MH 53.980 3,681 3,681 \$17,597.08 200.0000 MH/LS 15,494 200.00 MH 2,103 17,597 [9650.8] **Temp Fence** Quan: 1,000.00 FT Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1YDFN 1,000.00 LF 15.000 15,000 Temporary Fencing 1.00 15,000 8.00 Cal: 508 WC: WA0201 **Computer Connect** Quan: 1.00 LS Hrs/Shft: **Unreviewed

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Ott-Sakai & Associates LLC

City of Seattle - Univ Bridge - Alt 1

COS-UBR-A1 10/17/2023 21:10 Bing Ma **Cost Report** Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM =$ 2000 CLIENT# = 107105 FIELD OFFICE FOR ENGINEERS'S STAFF Unit = Takeoff Quan: 1.000 Description = LS 1.000 Engr Quan: ====> Item Totals: 2000 - FIELD OFFICE FOR ENGINEERS'S STAFF \$131,257.08 131,257 200.0000 MH/LS 200.00 MH [9650.8] 15,494 113,660 2,103 131,257.080 15,494.36 113,660.00 2,102.72 131,257.08 1 LS BID ITEM 3000 CLIENT# = 108005 SCHEDULE UPDATE, MIN. BID (\$1500/EA) Unit = Takeoff Quan: 14.000 Engr Quan: 14.000 Description = 99001050 **Outside Engineering** 14.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 112.00 HR 22,400 10EALL **OUTSIDE** Engineering 1.00 200.000 22,400 ====> Item Totals: 3000 - SCHEDULE UPDATE, MIN. BID (\$1500/EA) \$22,400.00 22,400 22,400 1,600.000 14 EA 1,600.00 1,600.00 **BID ITEM** 4000 CLIENT# = 109005 MOBILIZATION 1.000 Description = Unit = Takeoff Quan: 1.000 LS Engr Quan: 99004020 Final Project Clean-Up Quan: 50.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed

									**Unreviewed
LAB3	Laborer 3	50.00	CH	Prod	6.2500 S	Lab Pcs:	3.00	Eqp Pcs:	2.00
8A	~~~~EQUIPMENT~~~	0.00 HR		0.000					
8AC185	COMPRESSOR PORT 185 1.00	50.00 HR		17.692			885		885
8TRPU450	FLATRACK, BAREBED 1.00	50.00 HR		29.277			1,464		1,464
A	~~~~LABOR~~~	0.00 MH		0.000			,		,
LATO	LABORER, AIR TOOL O 2.00	100.00 MH		45.610	7,064				7,064
LGFM	Laborer-General Foreman 1.00	50.00 MH		55.170	4.120				4,120
\$13,533.02	3.0000 MH/HR	150.00 MH		[146.39]	11,185		2,348		13,533
410,000.02	5.0000 1.1121111	100100 1111		[1:0.5]	11,100		2,5.0		10,000
99008030	Equipment In & Out		Quar	20.00	EA Hrs/Shft:	8.00 Cal:	508 WC	: WA0214	
									**Unreviewed
<u>SUPTEQ</u>	Move Equipment	80.00	CH	Prod:	4.0000 HU	Lab Pcs:	1.00	Eqp Pcs:	2.00
8A	~~~~EQUIPMENT~~~	0.00 HR		0.000					
8TRSEMI	SEMI TRLR 40' HIBED 1.00	80.00 HR		6.538			523		523
8TRSEMI2	SEMI TRACTOR HIGHW 1.00	80.00 HR		38.395			3,072		3,072
A	~~~~LABOR~~~	0.00 MH		0.000					
OBHL	OP ENG BACKHOE/L<75 1.00	80.00 MH		57.740	7,731				7,731
\$11,326.02	4.0000 MH/EA	80.00 MH		[230.96]	7,731		3,595		11,326
C	Yard Set-up		Quar	1.00	LS Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	
									**Unreviewed
ZZZZZZ	(Mod) general	40.00	CH	Prod	40.0000 CH	Lab Pcs:	5.00	Eqp Pcs:	1.00
8LB426	LDR-BCKHOE CAT 426 1.00	40.00 HR		52.568			2,103		2,103
CJM	CARPENTER J/M 1.00	40.00 MH		53.700	3,496				3,496
LCOM	LABORER, COMMON G# 3.00	120.00 MH		44.530	8,317				8,317
OP4	OPER 4 (EX/BLADE/DOZ 1.00	40.00 MH		53.980	3,681				3,681
\$17,597.08	200.0000 MH/LS	200.00 MH		[9650.8]	15,494		2,103		17,597
====> Item	Totals: 4000 - MOBIL	IZATION		_					
\$42,456.12	430.0000 MH/LS	430.00 MH		[21589.5]	34,410		8,046		42,456
42,456.120	1 LS			3	4,410.31		8,045.81	4	2,456.12

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21:10

10/17/2023

Ott-Sakai & Associates LLC

\$2,860.52

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total CLIENT# = 110005 BID ITEM 5000 Description = MAINT AND PROTECTION OF TRAFFIC CONTROL Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 LS 13001000 ~~TRAFFIC CONTROL 8.00 Cal: 508 WC: WA0201 Quan: 264.00 DAY Hrs/Shft: **Unreviewed Subcontract out to DBE traffic control. 12 months of work. Flagger onsite the whole time. Traffic Closure 1 months. TRAFFIC CONTROL 250.000 66,000 66,000 4TC 1.00 264.00 DAY 4TC6956 SEQUENTIAL ARROW SI 2.00 440.00 HR 4.000 1,760 1,760 4TC6968 TRAFFIC CTL VEHICAL 1.00 264.00 DAY 100.000 26,400 26,400 TRAFFIC CTL SUPV. DT 1.00 4TC6972DT 0.00 HR 110.000 4TC6972OT TRAFFIC CTL SUPV. OT 1.00 2,080.00 HR 88.000 183,040 183,040 TRAFFIC CTL LABOR - D 1.00 4TC6979DT 0.00 HR 120.000 4TC6979OT TRAFFIC CTL LABOR - O 1.00 2,080.00 HR 100.000 208,000 208,000 4TC7449 OP TRK MTD IMP ATTE 1.00 220.00 HR 30.000 6,600 6,600 \$491,800.00 491,800 491,800 [] - MAINT AND PROTECTION OF TRAFFIC CONTROL **====> Item Totals:** 5000 491,800 **491,800** \$491,800.00 491,800.00 491,800.00 1 LS 491,800.000 BID ITEM CLIENT# = 110020 6000 TRAFFIC CONTROL PEACE OFFICERS Unit = Takeoff Quan: 610.000 610.000 Description = HR Engr Quan: 8.00 Cal: 508 WC: WA0201 13001095 **Uniformed Police Officers** Quan: 610.00 HR Hrs/Shft: **Unreviewed 4POLT POLICE TRAFFIC CONT 1.00 610.00 HR 125.000 76,250 76,250 BID ITEM 7000 CLIENT# = 110025 PORTABLE CHANGEABLE MESSAGE SIGN 61.000 Description = Unit = WK Takeoff Quan: 61.000 Engr Quan: 13001083 8.00 Cal: 508 WC: WA0201 **PCMS Boards** Quan: 264.00 SH Hrs/Shft: **Unreviewed 2 each. OP P/CH MESSAGE SIGN 2.00 5.280.00 HR 10.000 4TC6995 52,800 52,800 BID ITEM = 8000 CLIENT# = 801001 Description = TESC Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 LS Part of Field Engineer duty. 16000501 8.00 Cal: 508 WC: WA0201 **Dev SWPP Plan** 1.00 LS Hrs/Shft: Quan: **Unreviewed 10EALL **OUTSIDE** Engineering 1.00 40.00 HR 200.000 8,000 8,000 16002001 **Buy ESA/HV Fence** Quan: 1,210.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SILT FENCE NO WIRE 3ECFNSLTNW 1,270.50 LF 1.500 1,906 1.05 1,906 3ECPOSTSTLT STEEL "T" POST 1.05 212.17 EA 4.500 955 955

[]

2,861

2,861

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773

Ott-Sakai & Associates LLC

OBHL

OP ENG BACKHOE/L<75 0.50

8.00 MH

57.740

773

COS-UBR-A1 Bing Ma

10/17/2023 City of Seattle - Univ Bridge - Alt 1 Cost Report

Activity Resource	Desc	Pcs	Quantity Unit		Unit Cost	Labor M	Perm		onstr Ævn	Equi _j	Sub-	Total
Resource		PCS	Oilit		Cost	Labor Ma	ateriai	IVIau/	Ехр	Men	t Contract	Total
BID ITEM =	E 8000 CLIEN TESC	IT#= 8	801001	Unit =	LS T	Takeoff Qua	an:		1.000	Eng	r Quan:	1.000
16002006	Buy Drain Inlet Protection			Quan:	30.00 E	A Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	
3ECCBIN	CATCH BASIN INSERT	1.00	30.00 EA		30.000				900			**Unreviewed 900
16002030	I/R ESA/HV Fence			Quan:	1,210.00 LI	F Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	
16E2HV	(Mod) HIGH VIS FENCE		10.08	СН	Prod:	40.0001	1 UM	Lab	Pcs:	3.00	Eqp Pcs:	**Unreviewed 1.00
8A	~~~~EQUIPMENT~~~		0.00 HR		0.000						-	
8TRPU450 A	FLATRACK, BAREBED ~~~~LABOR~~~	1.00	10.08 HR 0.00 MH		29.277 0.000					29:	5	295
LCOM	LABORER, COMMON G#	2.00	20.17 MH		44.530	1,398						1,398
LGFM	Laborer-General Foreman		10.08 MH		55.170	831						831
\$2,523.80	0.0250 MH/LF	- i	30.25 MH		[1.202]	2,229				29:	5	2,524
16002035	I/R DI Protection			Quan:	30.00 E	A Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	**Unreviewed
<u>16E01O</u>	MISC TESC CREW		15.00	СН	Prod:	1.0000) UM	Lab	Pcs:	2.00	Eqp Pcs:	
8A	~~~~EQUIPMENT~~~	1.00	0.00 HR		0.000					420		420
8TRPU450 A	FLATRACK, BAREBED ~~~~LABOR~~~	1.00	15.00 HR 0.00 MH		29.277 0.000					439)	439
LCOM	LABORER, COMMON G#	1.00	15.00 MH		44.530	1,040						1,040
LGFM		1.00	15.00 MH		55.170	1,236				120		1,236
\$2,714.95	1.0000 MH/EA	4	30.00 MH		[49.85]	2,276				439)	2,715
16003003	Buy Matting/Netting			Quan:	3,000.00 SI	F Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	**Unreviewed
3ECJUTEMAT	JUTE MATTING	1.05	349.97 SY		0.400				140			140
3ECPOSTWD	WOOD POST - 2'	1.00	150.00 EA		0.750				113			113
\$252.49					[]				252			252
16003030	I/R Slope Covering			Quan:	3,000.00 SI	F Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	dati 1
16E01O	MISC TESC CREW		5.00	СН	Prod:	300.0000) UM	Lab	Pcs:	2.00	Eqp Pcs:	**Unreviewed 1.00
8A	~~~~EQUIPMENT~~~		0.00 HR		0.000							
8TRPU450 A	FLATRACK, BAREBED ~~~~LABOR~~~	1.00	5.00 HR 0.00 MH		29.277 0.000					140	5	146
LCOM	LABORER, COMMON G#	1.00	5.00 MH		44.530	347						347
LGFM	Laborer-General Foreman		5.00 MH		55.170	412					_	412
\$904.98	0.0033 MH/SF	7	10.00 MH		[0.166]	759				140	5	905
16005001	Buy Quarry Spalls			Quan:	123.00 T	N Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	***************************************
2AGGRQS	QUARRY SPALLS	1.05	129.15 TON		30.000		3,875					**Unreviewed 3,875
16005002	Buy Fabric			Quan:	1,800.00 SI	F Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	
2GEOTEXSS	GEOTEX SOIL STABILIZ	1.20	240.00 SY		0.950		228					**Unreviewed 228
16005030	Inst Constr Entrance			Quan:	2.00 E	A Hrs/Sl	hft:	8.00	Cal:	508 W	C: WA0201	
16E5CE	CONST ENTRANCE		16.00	СН	Prod:	1.0000) SII	Lab	Pcs:	2.50	Eqp Pcs:	**Unreviewed 1.50
8A	~~~~EQUIPMENT~~~		0.00 HR	U.1	0.000	2.0000			_ 0.5.	2.50	24p 1 03.	-100
8EX320	EXCAV CAT 320 (50K LB		16.00 HR		103.977					1,664		1,664
8TRDU5 A	JOB HAUL DUMP TRUC ~~~~LABOR~~~	0.50	8.00 HR 0.00 MH		32.200 0.000					258	3	258
LCOM	LABORER, COMMON G#	1.00	16.00 MH		44.530	1,109						1,109
OBH OBHL	OP ENG BACKHOE <3CY		16.00 MH 8.00 MH		58.090 57.740	1,553 773						1,553 773
LIDEL						113						

21:10

10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 8000 CLIENT# = 801001 Description = TESC Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 \$5,356.52 20.0000 MH/EA 40.00 MH [1051.92] 3,435 1,921 5,357 16005031 **Rem Constr Entrance** Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 16E5CE CONST ENTRANCE 12.00 CH Prod: 0.7500 SU Lab Pcs: 2.50 Eqp Pcs: 1.50 ~~~~EOUIPMENT~~~ 0.00 HR 8A 0.000 EXCAV CAT 320 (50K LB 1.00 1,248 1,248 8EX320 12.00 HR 103.977 8TRDU5 JOB HAUL DUMP TRUC 0.50 6.00 HR 32.200 193 193 ~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 12.00 MH 44.530 832 832 OBH OP ENG BACKHOE <3CY 1.00 12.00 MH 58.090 1,165 1,165 **OBHL** OP ENG BACKHOE/L<75 0.50 6.00 MH 57.740 580 580 1,441 \$4,017.39 15.0000 MH/EA 30.00 MH [788.94] 2,576 4,017 16007030 **Maint TESC Quan:** 520.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1.0000 HU Lab Pcs: 16E01O MISC TESC CREW 520.00 CH Prod: 1.00 2.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 15,224 1.00 520.00 HR 29.277 15,224 ~~~~LABOR~~~ 0.00 MH Α 0.000 LCOM LABORER, COMMON G# 1.00 520.00 MH 44.530 36,042 36,042 42,853 LGFM Laborer-General Foreman 1.00 520.00 MH 55.170 42,853 \$94,118.82 2.0000 MH/HR 1,040.00 MH [99.7] 78,895 15,224 94,119 16007080 Street Sweeping Quan: 1,040.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EROS6470 STREET CLEANING 1,040.00 HR 200.000 208,000 1.00 208,000 25002025 Disposal Fee - Clean Dirt Quan: 67.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5TRECYTTCD EXPORT T&T - CLEAN S 1.00 67.00 TKYD 22.000 1,474 1,474 90001090 Water truck Quan: 12.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8TRWA4 ==> WATER TRUCK 4000 1.00 2,080.00 HR 50.119 104,248 104,248 **====> Item Totals:** 8000 - TESC \$439,473.49 1,180.2500 MH/LS 1,180.25 MH [58974] 90,170 4,103 13,487 123,714 208,000 439,473 $90,169.67 \ \, 4,102.50 \ \, 13,487.01 \ \, 123,714.31 \ \, ^{208,000.00} \ \, 439,473.49$ 439,473.490 1 LS **BID ITEM** CLIENT# = 801002 9000 TREE, VEGETATION & SOIL PROTECTIO 1.000 Description = Unit = LS Takeoff Quan: 1.000 Engr Quan: 16002001 **Buy ESA/HV Fence** Quan: 2,000.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SILT FENCE NO WIRE 3ECFNSLTNW 1.05 2,100.00 LF 1.500 3,150 3,150 STEEL "T" POST 1,578 3ECPOSTSTLT 1.05 350.70 EA 4.500 1,578 \$4,728.15 [] 4,728 4,728 16002030 I/R ESA/HV Fence Quan: 2,000.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 16E2HV (Mod) HIGH VIS FENCE **Prod:** 40.0002 UM Lab Pcs: 16.66 CH 3.00 Eqp Pcs: 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 16.67 HR 29.277 488 488 1.00 0.00 MH 0.000 ~~LABOR~~~ LCOM LABORER, COMMON G# 2.00 44.530 2,310 2,310

33.33 MH

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10/17/2023

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1 Bing Ma

y of Seattle - Univ Bridge - Alt 1

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Resource Total BID ITEM 9000 CLIENT# = 801002 TREE, VEGETATION & SOIL PROTECTIO Description = Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 LGFM Laborer-General Foreman 1.00 16.67 MH 55.170 1,374 1,374 [1.202] 3,684 488 \$4,171.94 0.0250 MH/LF 50.00 MH 4,172 **Clear and Grub** 8.00 Cal: 508 WC: WA0201 Quan: 0.50 AC Hrs/Shft: **Unreviewed Clear and Grub 320 EXC **Prod:** 80.0000 HU Lab Pcs: Eqp Pcs: 3CLR32 40.00 CH 5.00 4.00 ~~~~EOUIPMENT~~~ 0.000 0.00 HR 8A 8EX320 EXCAV CAT 320 (50K LB 1.00 40.00 HR 103.977 4,159 4,159 8LD950 WHL LOADER CAT 950 1.00 2,632 2,632 40.00 HR 65.800 JOB HAUL DUMP TRUC 1.00 8TRDU5 40.00 HR 32, 200 1,288 1.288 8TRPU450 FLATRACK, BAREBED 40.00 HR 29.277 1,171 1,171 ~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 5,651 5,651 80.00 MH 45.610 LGFM Laborer-General Foreman 1.00 40.00 MH 55.170 3,296 3.296 OBHL OP ENG BACKHOE/L<75 1.00 40.00 MH 57.740 3,866 3,866 **OFELL** OP ENG LOADER 1.00 40.00 MH 57.470 3,852 3,852 400.0000 MH/AC \$25,915.89 200.00 MH [20928] 16,666 9,250 25,916 Haul and Dispose of Waste Quan: 10.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5TRECYTTUNS EXPORT T&T - UNSUITA 1.00 100.00 TKYD 25.000 2,500 2,500 - TREE, VEGETATION & SOIL PROTECTIO ====> Item Totals: 9000 \$37,315.98 250.0000 MH/LS 250.00 MH [12867.86] 20,350 7,228 9,738 37,316 37,315.980 20,349.65 7,228.15 9,738.18 37,315.98 1 LS BID ITEM = 10000 CLIENT# = 801003 Description = SPILL PLAN (SP) Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 16000503 **Dev Spill Prevention Plan** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed OUTSIDE ENGINEERING 1.00 200.000 10E 24.00 HR 4,800 4,800 ====> Item Totals: - SPILL PLAN (SP) 10000 4,800 4,800 \$4,800.00 [] 1 LS 4,800.00 4,800.00 4,800.000 BID ITEM = 11000 Description = Misc Civil Items Unit = Takeoff Quan: 1.000 1.000 Engr Ouan: 50000 Misc. Civil Items Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 15% of direct cost. 1,240,000.000 SUBCONTRACTORS 1.00 1.00 LS 1,240,000 1,240,000 4 BID ITEM = 12000 Ex Stair Modification Unit = Takeoff Quan: 1.000 1.000 Description = Engr Quan: Ex Stair Modification Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 SUBCONTRACTORS 1.00 1.00 LS 500,000.000 500,000 500,000

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10/17/2023

CARP6

Carpenter 6 - S/S

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1 Bing Ma

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 13000 Description = AC - Grind and Overlay Unit = Takeoff Quan: 2,146.000 Engr Quan: 2,146.000 SY 40002080 HMA milling/plane-SY Quan: 2,146.00 SY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed PLAN'G BITUMINOUS P 1.00 13.500 4GRHMA5711 2,146.00 SY 28,971 28,971 5,000 4GRHMA5711M MOB FOR AC GRINDING 1.00 1.00 EA 5,000.000 5,000 \$33,971.00 33,971 33,971 [] 40002082 Haul/Disp grindings 24.00 LD Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5TRECYGR EXPORT T&T - GRINDIN 1.00 50.000 178.80 TKYD 8,940 8,940 40002091 **HMA Machine** Quan: 402.30 TN Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed small qty 4HMA5739 HMA PAVEMENT 1.00 402.30 TON 180.000 72,414 72,414 **====>** Item Totals: 13000 - AC - Grind and Overlay \$115,325.00 [] 8,940 106,385 115.325 53.740 2146 SY 4.17 49.57 53.74 BID ITEM = 100000Description = CFRP Strengthening On Girders Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 **CFRP Strengthening On Girders** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 4CFRP 3,600.00 SF 25.000 90,000 CFRP INSTALLATION 1.00 90,000 PARENT ITEM = 200000 1.000 1.000 Description = Pier 10 Diaphragm Enlargement Unit = Takeoff Quan: Engr Quan: Listing of Sub-Biditems of Parent Item 200000: BID ITEM = 200010Description = Crossbeam Prep Unit = Takeoff Quan: 300.000 Engr Quan: 0.000 50002015 **Rent Falsework Matl** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3FM\$CAPFW PIER CAP FALSEWORK - 1.00 3.360.00 SF 25.000 84,000 84,000 50002036 300.00 SF 8.00 Cal: 508 WC: WA0201 **Roughen Surface** Quan: Hrs/Shft: **Unreviewed LAB3 Laborer 3 12.50 CH **Prod:** 8.0000 UM Lab Pcs: 3.00 2.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.000 8AC185 COMPRESSOR PORT 185 1.00 12.50 HR 17.692 221 221 8TRPU450 FLATRACK, BAREBED 1.00 12.50 HR 29.277 366 366 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 25.00 MH 45.610 1,766 1,766 LGFM Laborer-General Foreman 1.00 1.030 12.50 MH 55.170 1,030 \$3,383.22 0.1250 MH/SF 37.50 MH 2,796 587 3,383 [6.1] 50002066 S/S Cap Falsework 8.00 Cal: 508 WC: WA0201 Quan: 3.41 EA Hrs/Shft: **Unreviewed

68.20 CH

Prod:

120.0000 MU Lab Pcs:

6.00

Eqp Pcs:

1.00

21:10

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Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 200010$ Takeoff Quan: 0.000 Description = Crossbeam Prep Unit = SF 300.000 Engr Quan: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1,997 1,997 1.00 68.20 HR 29.277 0.00 MH 0.000 ~~~~LABOR~~~ Α CFM CARPENTER F/M 1.00 68.20 MH 64.070 6,832 6,832 CARPENTER J/M 341.00 MH 53.700 29,807 29,807 CJM 5.00 \$38,635.11 120.0000 MH/EA 409.20 MH [6651.399] 36,638 1,997 38,635 200010 **====> Item Totals:** - Crossbeam Prep \$126,018.33 1.4890 MH/SF 446.70 MH [81.704] 39,435 84,000 2,584 126,018 420.061 300 SF 131.45 280.00 8.61 420.06 BID ITEM = 200020Takeoff Quan: Unit = 88.000 0.000 Description = Crossbeam Retrofit Engr Quan: 50002001 8.00 Cal: 508 WC: WA0201 **Buy Concrete** Quan: 88.00 CY Hrs/Shft: **Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 96.80 CY 6.000 581 581 2CONADFUEL FUEL SURCHARGE 1.10 96.80 CY 2.000 194 194 2CONADHW CONCRETE-HOT WATE 1.10 96.80 CY 8.000 774 774 2CONC4 CONCRETE CL 4000 96.80 CY 145.000 14,036 1.10 14,036 5COPUSM SM QTY CON PUMPING 1.10 96.80 CY 35.000 3,388 3,388 \$18,972.80 15,585 3,388 18,973 [] 50002003 **Buy Dowels & Epoxy** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Ouan: **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31, 1.10 6.60 EA 90.000 594 594 2REB-EP REINF STEEL-EPOXY-C 1.10 220.00 LB 2.000 440 440 \$1,034.00 1,034 1,034 [] 50002011 Quan: 2,160.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood **Unreviewed 1.200 3LMBR FORM LUMBER 1.10 7.365.60 BF 8,839 8.839 3PLY34MDO 3/4" MDO PLYWOOD 2,376.00 SF 2.000 4,752 4,752 1.10 \$13,590.72 13,591 13,591 [] 50002035 D/B Dowel to Existing Quan: 100.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **Prod:** 4.0000 UH Lab Pcs: LAB3 Laborer 3 25.00 CH 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 25.00 HR 17.692 442 442 8TRPU450 FLATRACK, BAREBED 25.00 HR 29.277 732 732 0.000 ~~~LABOR~ 0.00 MH 3,532 LATO LABORER, AIR TOOL O 2.00 50.00 MH 45.610 3,532 LGFM Laborer-General Foreman 1.00 25.00 MH 55.170 2,060 2,060 \$6,766.49 0.7500 MH/EA 75.00 MH [36.598] 5,592 1,174 6,766 50002065 Quan: 1,600.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Fab Cap Sideform **Unreviewed 10.0000 UM Lab Pcs: CARP4 Carpenter 4 - Med & PREFAB 40.00 CH Prod: 4.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A FLATRACK, BAREBED 29.277 1,171 8TRPU450 1.00 40.00 HR 1,171 ~~~LABOR~~~ 0.00 MH 0.000CARPENTER F/M 1.00 4,007 4,007 **CFM** 40.00 MH 64.070 CIM CARPENTER J/M 3.00 120.00 MH 53.700 10,489 10,489 \$15,667.15 0.1000 MH/SF 160.00 MH [5.629] 14,496 1,171 15,667

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10/17/2023

3,626

11,440

1.714

Ott-Sakai & Associates LLC

LGFM

\$11,439.59

Laborer-General Foreman 1.00

0.0162 MH/SF

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Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 200020 Takeoff Quan: 0.000 Description = Crossbeam Retrofit Unit = CY 88.000 Engr Quan: 50002068 S/S Cap Sideform Quan: 1,600.00 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: **Unreviewed 4.0000 UM Lab Pcs: CARP6 Carpenter 6 - S/S 66.66 CH **Prod:** 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1,952 1.00 66.67 HR 29.277 1,952 ~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 66.67 MH 64.070 6,679 6,679 CJM CARPENTER J/M 333.33 MH 29,136 5.00 53.700 29,136 0.2500 MH/SF [13.857] 35,815 \$37,766.60 400.00 MH 1.952 37,767 50002072 88.00 CY 8.00 Cal: 508 WC: WA0201 Plc/Fin Cap Conc **Quan:** Hrs/Shft: **Unreviewed **PLCAP** P/F Cap Concrete 22.00 CH **Prod:** 0.8889 UM Lab Pcs: 4.50 Eqp Pcs: 3.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 22.00 HR 17.692 389 389 JLG 60' MANLIFT 1.00 22.00 HR 45.891 1,010 1,010 8ML60 8TRPU450 FLATRACK, BAREBED 22.00 HR 29.277 644 1.00 644 ~~~~LABOR~~~ 0.00 MH 0.000 CEMENT MASON J/M 11.00 MH 935 935 **CMJM** 0.50 52,600 LATO LABORER, AIR TOOL O 3.00 66.00 MH 45.610 4,662 4,662 1,813 **LGFM** Laborer-General Foreman 1.00 22.00 MH 55.170 1,813 \$9,453.39 1.1250 MH/CY 99.00 MH [54.575] 7,410 2,043 9,453 50002075 Ouan: 8.140.00 SF 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** Hrs/Shft: **Unreviewed MISC CONC Cure 102.77 CH 39.6000 UM Lab Pcs: **CURE Prod:** 2.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 102.78 HR 10.382 1,067 1,067 8TRPU450 102.78 HR 29.277 FLATRACK, BAREBED 1.00 3,009 3,009 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 102.78 MH 44.530 7,124 7,124 LGFM Laborer-General Foreman 1.00 102.78 MH 8,470 8,470 55.170 \$19,669.96 0.0252 MH/SF 205.56 MH [1.259] 15,594 4,076 19,670 50002077 **Surface Finish** Quan: 8,140.00 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: **Unreviewed **FINCAP** Finish Caps 101.75 CH Prod: 40.0000 UM Lab Pcs: 2.00 Eqp Pcs: 3.50 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 0.50 50.88 HR 17.692 900 900 8GEL2 Light Tower-4kW to 20k 1.00 101.75 HR 14.500 1,475 1,475 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 101.75 HR 9.682 985 985 8TRPU450 FLATRACK, BAREBED 1.00 101.75 HR 29.277 2,979 2,979 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMFM** CEMENT MASON F/M 1.00 101.75 MH 9,935 9,935 62.860 CMJM CEMENT MASON J/M 1.00 101.75 MH 52.600 8,650 8,650 \$24,925.18 0.0250 MH/SF 18,586 6,340 24,925 203.50 MH [1.443] 50002078 Quan: 8,140.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 I/R Cold Weather Protection **Unreviewed **SUPTCO** COLD WEATHER SUPPORT 44.00 CH **Prod: 61.6667 UM** Lab Pcs: 3.00 Eqp Pcs: 2.00 0.000~~~~EQUIPMENT~~~ 0.00 HR 8A 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 44.00 HR 9.682 426 426 8TRPU450 FLATRACK, BAREBED 44.00 HR 29.277 1,288 1,288 ~~LABOR~~~ 0.00 MH 0.000LCOM LABORER, COMMON G# 2.00 44.530 6,099 6,099 88.00 MH

55.170

[0.78]

3,626

9,725

44.00 MH

132.00 MH

21:10

10/17/2023

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Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 200020 Takeoff Quan: 0.000 Description = Crossbeam Retrofit Unit = CY 88.000 Engr Quan: 50002089 8.00 Cal: 508 WC: WA0201 Pigseal BR Substructure Quan: 8,140.00 SF Hrs/Shft: **Unreviewed 4PNTSEAL PIGMENTED SEALER 1.00 8,140.00 SF 0.750 6,105 6,105 50002098 Ouan: 44,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Rebar Bridge Substructure **Unreviewed REBAR HOISTING SUPP 1.00 44.000.00 LB 0.035 3RE-H 1.540 1.540 4REBSUB SUBSTRUCTURE REBAR 1.00 44,000.00 LB 1.250 55,000 55,000 \$56,540.00 1,540 55,000 56,540 [] 50004030 S/S Cap/Abut Access 560.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 23.33 CH CARP6 Carpenter 6 - S/S Prod: 4.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 23.33 HR 29.277 683 683 FLATRACK, BAREBED 1.00 ~~LABOR~~~ 0.00 MH 0.000**CFM** CARPENTER F/M 1.00 23.33 MH 64.070 2,337 2,337 CARPENTER J/M 5.00 116.67 MH 10.198 10.198 CIM 53.700 13,218 \$13,218.10 0.2500 MH/SF 140.00 MH [13.857] 12,535 683 90001030 Forklift 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 8FK9KM ==> FORKLIFT 9K - MO 1.00 2,576.000 0.50 MO 1,288 1,288 90001040 Manlift **Quan:** 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Additional manlift from activity. ==> JLG 60' MANLIFT 1.00 110.00 HR 45.891 5,048 5,048 8ML60 90001060 Generator Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 110.00 HR 9.682 1,065 1,065 90001080 Light towers Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 110.00 HR 14.500 1,595 1,595 ====> Item Totals: 200020 - Crossbeam Retrofit \$244,145.01 16.0802 MH/CY 1.415.06 MH [860.702] 119.754 18.519 28,149 61.105 244,145 16,619 2,774.375 1,360.84 188.85 210.44 319.87 694.38 2,774.38 88 CY **Total of Above Sub-Biditems** 200000 - Pier 10 Diaphragm Enlargement ===> Item Totals: \$370,163.34 1,861.7600 MH/LS 1,861.76 MH [100252.94] 159,188 16,619 102,519 30,733 61,105 370,163

370,163.340 1 LS 159,188.16 16,618.80 102,518.72 30,732.66 61,105.00 370,163.34

PARENT ITEM = 300000

1.000 1.000 Description = Conc. Diaphragm Enlargement Unit = LS Takeoff Quan: Engr Quan:

Listing of Sub-Biditems of Parent Item 300000:

**Unreviewed

Ott-Sakai & Associates LLC

50002035

D/B Dowel to Existing

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2CONADEC CONCRETE-ENVIRO CH 1.10 129.80 CY 6.000 779 2CONADFUEL FUEL SURCHARGE 1.10 129.80 CY 2.000 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 260 26	Bing Ma				Cos	st Keport						
Description	•	Desc	Pcs	- •			Lab					Total
### STRPCY PIER CAP FALSEWORK - 1.00					Unit =	SF	Takeo	off Quan:	528.000) Engr	Quan:	0.000
September Pier Cap Falsework 1.00 3,360.00 SF 25.000 St 184,000 Cal 508 WC Wacous **Uneview Cap Sala Laborer 3 2.00 Ch Prod: 8,000 UM Lab Pes: 3.00 Eqp Pes: 2.00 Cal Sala Cap Sala Sala Cap Sala Sala Cap Sala Sala Cap Sala Sala Sala Cap Sala Sal	50002015	Rent Falsework Matl			Quan:	1.00	LS I	Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	dest V
CABB	3FM\$CAPFW	PIER CAP FALSEWORK -	1.00	3,360.00 SF		25.000			84,000			
LABSI	50002036	Roughen Surface			Quan:	528.00	SF I	Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	
STRPU450	8A	~~~~EQUIPMENT~~~	1.00	0.00 HR	СН	0.000	: 8	8.0000 UM	Lab Pcs:		Eqp Pcs:	2.00
LGFM	8TRPU450 A	FLATRACK, BAREBED ~~~~LABOR~~~	1.00	22.00 HR 0.00 MH		29.277 0.000	2.16					644
CARP6	LGFM	Laborer-General Foreman	1.00	22.00 MH		55.170	1,81	13		1,033		1,813
CARP6	50002066	S/S Cap Falsework			Quan:	6.00	EA I	Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	
ALABOR 0.00 MH 0.000 CFM CARPENTER F/M 1.00 120.00 MH 64.070 12.021 12.021 CIM CARPENTER J/M 5.00 60.00 MH 53.700 52.446 52.446 \$67.979.70 120.0000 MH/EA 720.00 MH 6651.4] 64.466 3,513 67,980	8A				СН	0.000	: 120	0.0000 MU	Lab Pcs:	6.00	Eqp Pcs:	
CIM CARPENTER J/M 5.00 600.00 MH 533.700 52,446 52,446 52,446 667,979.70 120,0000 MH/EA 720,00 MH 6651.4 64,466 3,513 67,980 67,980 67,980 67,979.70 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980 67,980	A	~~~~LABOR~~~		0.00 MH		0.000	12.02	21		3,513		
S157,934.22	CJM	CARPENTER J/M	5.00	600.00 MH		53.700	52,44	46		3,513		52,446
Description	\$157,934.22	1.4886 MH/SF	Crossb	•		[81.684]						
**Unreview: 2CONADEC CONCRETE-ENVIRO CH 1.10 129.80 CY 6.000 779 779 2CONADFUEL FUEL SURCHARGE 1.10 129.80 CY 2.000 260 260 2CONADHW CONCRETE-HOT WATE 1.10 129.80 CY 8.000 1,038 1,038 2CONADHW CONCRETE-CL 4000 1.10 129.80 CY 145.000 18,821 18,821 5COPUSM SM QTY CON PUMPING 1.10 129.80 CY 35.000 4,543 4,543 \$25,440.80 [] 20,898 4,543 25,441 50002003 Buy Dowels & Epoxy Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreview: 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 44.00 EA 90,000 3,960 3,960 2REB-EP REINF STEEL-EPOXY-C 1.10 1,056.00 LB 2.000 2,112 2,112 \$6,072.00 50002011 Buy Lumber/Plywood Quan: 1,480.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreview: 3LMBR FORM LUMBER 1.10 5,046.80 BF 1.200 6,056 6,056 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,628.00 SF 2.000 3,256 3,256					Unit =	CY	Takeo	off Quan:	118.000) Engr	Quan:	0.000
2CONADEC CONCRETE-ENVIRO CH 1.10 129.80 CY 6.000 779 779	50002001	Buy Concrete			Quan:	118.00	CY I	Hrs/Shft:	8.00 Cal:	: 508 WC	: WA0201	
**Unreview 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 44.00 EA 90.000 3,960 3,960 2REB-EP REINF STEEL-EPOXY-C 1.10 1,056.00 LB 2.000 2,112 2,112 \$6,072.00 [] 6,072 6,072 50002011 Buy Lumber/Plywood Quan: 1,480.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreview 3LMBR FORM LUMBER 1.10 5,046.80 BF 1.200 6,056 6,056 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,628.00 SF 2.000 3,256 3,256	2CONADFUEL 2CONADHW 2CONC4 5COPUSM	FUEL SURCHARGE CONCRETE-HOT WATE CONCRETE CL 4000	1.10 1.10 1.10	129.80 CY 129.80 CY 129.80 CY		2.000 8.000 145.000 35.000		260 1,038 18,821	4,543			260 1,038 18,821 4,543
2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 44.00 EA 90.000 3,960 3,960 2REB-EP REINF STEEL-EPOXY-C 1.10 1,056.00 LB 2.000 2,112 2,112 \$6,072.00 [] 6,072 6,072 6,072 50002011 Buy Lumber/Plywood Quan: 1,480.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 3LMBR FORM LUMBER 1.10 5,046.80 BF 1.200 6,056 6,056 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,628.00 SF 2.000 3,256 3,256	50002003	Buy Dowels & Epoxy			Quan:	1.00	LS I	Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	****
**Unreview 3LMBR FORM LUMBER 1.10 5,046.80 BF 1.200 6,056 6,056 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,628.00 SF 2.000 3,256 3,256	2REB-EP					2.000		2,112				3,960 2,112
3LMBR FORM LUMBER 1.10 5,046.80 BF 1.200 6,056 6,056 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,628.00 SF 2.000 3,256 3,256	50002011	Buy Lumber/Plywood			Quan:	1,480.00	SF I	Hrs/Shft:	8.00 Cal:	: 508 WC	: WA0201	4-4-X
[]												6,056

Quan: 480.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 300020 Takeoff Quan: 0.000 Description = Crossbeam Retrofit Unit = CY118.000 Engr Quan: Laborer 3 120.00 CH Prod: 4.0000 UH Lab Pcs: 3.00 Eqp Pcs: 2.00 LAB3 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 120.00 HR 17.692 2.123 2.123 8TRPU450 FLATRACK, BAREBED 1.00 120.00 HR 29.277 3,513 3,513 ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 240.00 MH 45.610 16,954 16,954 120.00 MH 9,889 LGFM Laborer-General Foreman 1.00 55.170 9,889 \$32,479.26 0.7500 MH/EA 5,636 32,479 360.00 MH [36.598] 26,843 50002065 Fab Cap Sideform Quan: 1,480.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 37.00 CH Prod: 10.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 0.00 HR ~~~~EQUIPMENT~~~ 0.0008A 8TRPU450 FLATRACK, BAREBED 1.00 37.00 HR 1,083 29.277 1.083 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 37.00 MH 64.070 3,706 3,706 CJM CARPENTER J/M 3.00 111.00 MH 53.700 9,702 9,702 14,492 \$14,492.09 0.1000 MH/SF 148.00 MH [5.629] 13,409 1,083 50002067 S/S Cap Soffit Quan: 3,600.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S **Prod:** 4.0000 UM Lab Pcs: 150.00 CH 6.00 Eqp Pcs: 1.00 0.00 HR ~~~EQUIPMENT~~~ 0.0008TRPU450 FLATRACK, BAREBED 1.00 150.00 HR 29.277 4,392 4,392 ~~~LABOR~~~ 0.00 MH 0.000 Α 64.070 15,026 15,026 **CFM** CARPENTER F/M 1.00 150.00 MH CJM CARPENTER J/M 5.00 750.00 MH 53.700 65,557 65,557 \$84,974.62 0.2500 MH/SF 80,583 4,392 84,975 900.00 MH [13.857] S/S Cap Sideform 50002068 Ouan: 4,440.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 185.00 CH 4.0000 UM Lab Pcs: CARP6 Carpenter 6 - S/S **Prod:** 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 1.00 185.00 HR 29.277 5.416 5,416 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 185.00 MH 64.070 18,532 18,532 CARPENTER J/M 925.00 MH 53.700 80,854 80,854 CJM 5.00 \$104,802.02 0.2500 MH/SF 1,110.00 MH [13.857] 99,386 5,416 104,802 50002072 Plc/Fin Cap Conc Ouan: 118.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4.50 **PLCAP** P/F Cap Concrete 24.00 CH Prod: 1.0926 UM Lab Pcs: Eqp Pcs: 3.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8AC185 COMPRESSOR PORT 185 1.00 24.00 HR 17.692 425 425 1.00 24.00 HR 45.891 1,101 1,101 8ML60 JLG 60' MANLIFT 8TRPU450 FLATRACK, BAREBED 24.00 HR 29.277 703 703 1.00 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMJM** CEMENT MASON J/M 0.50 12.00 MH 52.600 1,020 1,020 LABORER, AIR TOOL O 3.00 5,086 LATO 72.00 MH 45.610 5,086 24.00 MH 1,978 1,978 LGFM Laborer-General Foreman 1.00 55.170 \$10,312.78 0.9152 MH/CY 108.00 MH [44.4] 8,084 2,229 10,313 50002075 Quan: 4,440.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** **Unreviewed 39.6000 UM Lab Pcs: **CURE** MISC CONC Cure 56.06 CH **Prod:** 2.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 56.06 HR 10.382 582 582 8TRPU450 FLATRACK, BAREBED 56.06 HR 29.277 1,641 1,641 ~~~~LABOR~~~ 0.00 MH 0.000

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 300020 Description = Crossbeam Retrofit Unit = CYTakeoff Quan: 118.000 Engr Quan: 0.000 LCOM LABORER, COMMON G# 1.00 56.06 MH 44.530 3,886 3,886 56.06 MH LGFM Laborer-General Foreman 1.00 55.170 4,620 4,620 \$10,728.71 0.0252 MH/SF 112.12 MH 8,505 2.223 10,729 [1.259] 50002077 **Surface Finish** Quan: 4,440.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 40.0000 UM Lab Pcs: Eqp Pcs: **FINCAP** Finish Caps 55.50 CH Prod: 2.00 3.50 ~~~EQUIPMENT~~~ 0.00 HR 0.0008A COMPRESSOR PORT 185 0.50 27.75 HR 491 491 8AC185 17.692 14.500 8GEL2 Light Tower-4kW to 20k 1.00 55.50 HR 805 805 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 55.50 HR 9.682 537 537 8TRPU450 FLATRACK, BAREBED 1.00 55.50 HR 29.277 1,625 1,625 ~~~~LABOR~~~ A 0.00 MH 0.000 CMFM 5,419 5,419 CEMENT MASON F/M 1.00 55.50 MH 62.860 **CMJM** CEMENT MASON J/M 1.00 55.50 MH 52.600 4,718 4,718 \$13,595.51 0.0250 MH/SF 111.00 MH [1.443] 10,138 3,458 13,596 I/R Cold Weather Protection 50002078 Quan: 4,440.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 24.00 CH COLD WEATHER SUPPORT **61.6667 UM** Lab Pcs: **SUPTCO** Prod: 3.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A ENG DRIVEN GEN 6.5 K 1.00 24.00 HR 232 232 8GEN6 9.682 8TRPU450 FLATRACK, BAREBED 1.00 24.00 HR 29.277 703 703 ~~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 2.00 48.00 MH 44.530 3.327 3.327 1,978 **LGFM** Laborer-General Foreman 1.00 24.00 MH 55.170 1,978 \$6,239.76 0.0162 MH/SF 72.00 MH [0.78]5,305 935 6,240 50002089 Pigseal BR Substructure Quan: 4,440.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed PIGMENTED SEALER 4PNTSEAL 1.00 4,440.00 SF 0.750 3,330 3.330 50002098 Rebar Bridge Substructure Quan: 24,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3RE-H REBAR HOISTING SUPP 1.00 0.035 840 840 4REBSUB SUBSTRUCTURE REBAR 1.00 24,000.00 LB 1.250 30,000 30,000 \$30,840.00 840 30,000 30,840 [] 90001030 Forklift 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 8FK9KM ==> FORKLIFT 9K - MO 1.00 2.00 MO 2,576.000 5,152 5,152 90001040 8.00 Cal: 508 WC: WA0201 Manlift 2.00 UM Hrs/Shft: Quan: **Unreviewed Additional manlift from activity. 8ML60 ==> JLG 60' MANLIFT 1.00 440.00 HR 45.891 20,192 20,192 90001060 Generator 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 440.00 HR 9.682 4,260 4,260 90001080 Light towers Quan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 440.00 HR 14.500 6,380 6,380 - Crossbeam Retrofit **====>** Item Totals: 300020 388,604 \$388,603.83 24.7552 MH/CY 2.921.12 MH F 1339.042 1 252.253 26,970 14.695 61.356 33,330 3,293.253 118 CY 2,137.74 228.56 124.54 519.97 282.46 3,293.25

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Total

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COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract

 $BID\ ITEM = 300020$

Description = Crossbeam Retrofit Unit = CY Takeoff Quan: 118.000 Engr Quan: 0.000

Total of Above Sub-Biditems

====> Item Totals: 300000 - Conc. Diaphragm Enlargement

\$546,538.05 3,707.1200 MH/LS 3,707.12 MH [201135.95] 321,640 26,970 98,695 65,903 33,330 546,538 546,538.050 1 LS 321,640.43 26,969.80 98,695.16 65,902.66 33,330.00 546,538.05

 $BID\ ITEM = 400000$

Description = Near Surface CFRP Bars Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

 A
 Near Surface CFRP Bars
 Quan:
 1.00 LS
 Hrs/Shft:
 8.00 Cal:
 508 WC: WA0201

 4CFRP02
 TITANIUM DECK STREN 1.00
 400.00 LF
 500.000
 200,000
 200,000

BID ITEM = 500000

Description = Column Jackets Unit = EA Takeoff Quan: 25.000 Engr Quan: 25.000

20001080	Bridge Demo - Ex Strut			Quan:	6.00 EA	Hrs/Shft:	8.00	Cal: 508	WC: WA0201	
4DEMO	DEMOLITION	1.00	6.00 EA	8,0	000.000				48,000	**Unreviewed 48,000
50008002	Buy Grout			Quan:	71.88 CY	Hrs/Shft:	8.00	Cal: 508	WC: WA0201	
										**Unreviewed
2CONADEC	CONCRETE-ENVIRO CH	1.10	79.07 CY		6.000	474				474
2CONADFUEL	FUEL SURCHARGE	1.10	79.07 CY		2.000	158				158
2CONADHW	CONCRETE-HOT WATE	1.10	79.07 CY		8.000	633				633
2CONADPRIME	2CY GROUT TO PRIME P	1.00	12.50 EA		325.000	4,063				4,063
2CONADSL	SHORT LOAD <9CY PER	1.10	79.07 CY		40.000	3,163				3,163
2CONCLM	CONC-COLUMN JACKET	1.10	79.07 CY		180.000	14,233				14,233
\$22,723.02					[]	22,723				22,723

 50008003
 Buy Column Casing
 Quan: 125,000.00 LB
 Hrs/Shft:
 8.00 Cal: 508 WC: WA0201

 **Unreviewed

 2SSFCOLB
 STEEL COL JACKET - 1/2 1.00 125,000.00 LB
 3.900 487,500
 487,500

50008032	Asbuilt Column Height			Quan:	25.00 EA	A Hrs/Shft:	8.00 Cal:	508 WC	: WA0201	
										**Unreviewed
CARP2	Carpenter 2 - SMALL W	ORK	31.25	CH	Prod:	2.5000 MU	Lab Pcs:	2.00	Eqp Pcs:	0.00
A	~~~~LABOR~~~		0.00 MH		0.000					
CFM	CARPENTER F/M	1.00	31.25 MH		64.070	3,130				3,130
CJM	CARPENTER J/M	1.00	31.25 MH		53.700	2,732				2,732
\$5,861.99	2.5000 MH	I/EA	62.50 MH	[1	47.213]	5,862				5,862

50008033	Prep Ex Column		Quan:	2,500.00 S	F Hrs/Shft:	8.00 Cal:	508 WC: V	WA0201	
									**Unreviewed
LAB3	Laborer 3	62.50	CH	Prod:	40.0000 UH	Lab Pcs:	3.00	Eqp Pcs:	2.00
8A	~~~~EQUIPMENT~~~	0.00 HR		0.000					
8AC185	COMPRESSOR PORT 185 1.00	62.50 HR		17.692			1,106		1,106
8TRPU450	FLATRACK, BAREBED 1.00	62.50 HR		29.277			1,830		1,830
A	~~~~LABOR~~~	0.00 MH		0.000					
LATO	LABORER, AIR TOOL O 2.00	125.00 MH		45.610	8,830				8,830
LGFM	Laborer-General Foreman 1.00	62.50 MH		55.170	5,151				5,151
\$16,916.24	0.0750 MH/SF	187.50 MH		[3.66]	13,981		2,936		16,916

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1 10/17/2023

Bing Ma Cost Report

Activity Resource	Desc	Pcs	Quantity Unit		Unit Cost	Labor	Perm Material	Constr Matl/Exp	Equip Ment	Sub- Contract	Total
BID ITEM = Description =	= 500000 Column Jackets			Unit =	EA	Takeoff	Quan:	25.000	Engr	Quan:	25.000
50008034	Set Column Casing			Quan:	25.00 H	EA Hr	:s/Shft:	8.00 Cal:	508 WC	: WA0201	
CARP6	Carpenter 6 - S/S		187.50	СН	Prod:	45.0	0000 MU	Lab Pcs:	6.00	Eqp Pcs:	**Unreviewed 1.00
8A 8TRPU450 A	~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~	1.00	0.00 HR 187.50 HR 0.00 MH		0.000 29.277 0.000				5,489		5,489
CFM	CARPENTER F/M	1.00	187.50 MH		64.070	18,783					18,783
CJM \$106,218.26	CARPENTER J/M 45.0000 MH/EA	5.00 A	937.50 MH 1,125.00 MH	[24	53.700 94.275]	81,946 100,729			5,489		81,946 106,218
50008035	Weld Column Casing			Quan:	471.88 I	F Hr	rs/Shft:	8.00 Cal:	508 WC	: WA0201	
			125.00	•							**Unreviewed
<u>PB4</u> 8A	4 MAN PB CREW ~~~~EQUIPMENT~~~		125.00 0.00 HR	СН	Prod: 0.000	0.9	9438 UM	Lab Pcs:	4.00	Eqp Pcs:	3.00
8TRPU450		1.00	125.00 HR		29.277				3,660		3,660
8WELD400D		1.00	125.00 HR		9.420				1,177		1,177
8WELDLN25 A	ILN25 WIRE FEED ~~~~LABOR~~~	1.00	125.00 HR 0.00 MH		2.500 0.000				313		313
PILE		3.00	375.00 MH		54.100	32,963					32,963
PILE4M	•	1.00	125.00 MH		64.510	12,589					12,589
\$50,702.16	1.0595 MH/LF	ï	500.00 MH	[60.081]	45,553			5,150		50,702
50008036	Grout Column Casing			Quan:	71.88	CY Hr	s/Shft:	8.00 Cal:	508 WC	: WA0201	
PLCOL	P/F Columns		143.76	CH	Prod:	9 (nnon MII	Lab Pcs:	4.00	Eqp Pcs:	**Unreviewed 6.00
8A	~~~~EQUIPMENT~~~		0.00 HR	Сп	0.000	0.0	DUUU MIU	Lab PCS:	4.00	Eqp Pcs:	6.00
8AC185	COMPRESSOR PORT 185	2.00	287.52 HR		17.692				5,087		5,087
8GEN6	ENG DRIVEN GEN 6.5 K	2.00	287.52 HR		9.682				2,784		2,784
8ML80		1.00	143.76 HR		67.911				9,763		9,763
8TRPU450	· · · · · · · · · · · · · · · · · · ·	1.00	143.76 HR		29.277				4,209		4,209
A CJM	~~~~LABOR~~~ CARPENTER J/M	0.50	0.00 MH 71.88 MH		0.000 53.700	6,283					6,283
CMJM		0.50	71.88 MH		52.600	6,111					6,111
LATO	LABORER, AIR TOOL O	2.00	287.52 MH		45.610	20,311					20,311
LGFM		1.00	143.76 MH		55.170	11,847					11,847
\$66,394.02	8.0000 MH/CY		575.04 MH	l	399.08]	44,552			21,842		66,394
50008037	Drill Weld Relief Holes			Quan:	200.00 E	EA Hr	rs/Shft:	8.00 Cal:	508 WC	: WA0201	
<u>PB4</u> 8A	4 MAN PB CREW ~~~~EQUIPMENT~~~		100.00 0.00 HR	СН	Prod: 0.000	2.0	0000 UH	Lab Pcs:	4.00	Eqp Pcs:	**Unreviewed 3.00
8TRPU450		1.00	100.00 HR		29.277				2,928		2,928
8WELD400D	WELDER 400 AMP	1.00	100.00 HR		9.420				942		942
8WELDLN25 A	ILN25 WIRE FEED ~~~~LABOR~~~	1.00	100.00 HR 0.00 MH		2.500 0.000				250		250
PILE	PB Journeyman	3.00	300.00 MH		54.100	26,371					26,371
PILE4M		1.00	100.00 MH		64.510	10,072					10,072
\$40,561.75	2.0000 MH/EA	1	400.00 MH	[1	13.405]	36,442			4,120		40,562
50008054	Roughen Surface			Quan:	2,500.00 S	SF Hr	rs/Shft:	8.00 Cal:	508 WC	: WA0201	
LAB3	Laborer 3		83.33	СН	Prod:	10.0	0000 UM	Lab Pcs:	3.00	Eqp Pcs:	**Unreviewed 2.00
8A	~~~~EQUIPMENT~~~		0.00 HR		0.000	10.0		200 1 00.	2.50	29p 1 cs.	2.00
8AC185	COMPRESSOR PORT 185	1.00	83.33 HR		17.692				1,474		1,474
8TRPU450	· · · · · · · · · · · · · · · · · · ·	1.00	83.33 HR		29.277				2,440		2,440
A LATO	~~~~LABOR~~~ LABORER, AIR TOOL O	2.00	0.00 MH 166.67 MH		0.000 45.610	11,774					11,774
LGFM		1.00	83.33 MH		55.170	6,867					6,867
						-,507					-,

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10/17/2023

669,712

669,712

Ott-Sakai & Associates LLC

4XPIDR24A

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 500000 Description = Column Jackets Unit = EA Takeoff Quan: 25,000 Engr Quan: 25,000 \$22,554.80 0.1000 MH/SF 250.00 MH [4.88] 18,641 3,914 22,555 8.00 Cal: 508 WC: WA0201 50008081 **Paint Column Casing** Quan: 2,500.00 SF Hrs/Shft: **Unreviewed 4PNT4468CJ 2 PAINT COL JCKTS,2FI 1.00 2,500.00 SF 10.000 25,000 25,000 90001030 Forklift Ouan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8FK9KM ==> FORKLIFT 9K - MO 1.00 2.00 MO 2,576.000 5,152 5,152 90001040 Manlift 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed Additional manlift from activity. 8ML60 ==> JLG 60' MANLIFT 1.00 440.00 HR 45.891 20.192 20.192 90001060 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Generator Quan: **Unreviewed ==> ENG DRIVEN GEN 6. 1.00 8GEN6 440.00 HR 9.682 4,260 4,260 90001080 Light towers 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Onan: **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 440.00 HR 14.500 6,380 6,380 **====> Item Totals:** 500000 - Column Jackets 928,416 \$928,416.36 124.0016 MH/EA 3,100.04 MH [6684.154] 265,759 510,223 79,434 73,000 10,630.35 20,408.92 37,136.654 25 EA 3,177.38 2,920.00 37,136.65 PARENT ITEM = 550000 Unit = Takeoff Quan: 1.000 1.000 Description = Footing Strengthening Engr Quan: Listing of Sub-Biditems of Parent Item 550000: BID ITEM = 550010 Description = Temp Shoring Unit = Takeoff Quan: 18,050.000 Engr Quan: 0.000 Quan: 1,106,207.14 LB Hrs/Shft: 60001005 **Buy Soldier Piles** 8.00 Cal: 508 WC: WA0201 **Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 1,106,207.14 LB 0.450 497,793 497,793 60001079 **Support Equipment** Quan: 3.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 660.00 CH Prod: 0.0000 Lab Pcs: **SUPTDS** 2.00 1.00 Drill Support Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8LD950 WHL LOADER CAT 950 1.00 660.00 HR 65.800 43,428 43,428 ~~~~LABOR~~~ 0.00 MH 0.000LCOM LABORER, COMMON G# 1.00 660.00 MH 44.530 45,746 45,746 **OFELL** OP ENG LOADER 1.00 660.00 MH 57.470 63,564 63,564 \$152,738.39 440.0000 MH/MO 1,320.00 MH [22440] 109,310 43,428 152,738 8.00 Cal: 508 WC: WA0201 60001080 2.00 EA Hrs/Shft: **Driller Mobilization** Quan: **Unreviewed 4XPIDRMOB MOB DRILL SUB 15,000.000 1.00 2.00 EA 30,000 30,000 60001081 **Soldier Pile Drilling** Quan: 7,878.97 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed DRILL 24" SET PILE/CON 1.00 85.000

7,878.97 LF

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10/17/2023

260,000

10,833.33 10,833.33

260,000

Ott-Sakai & Associates LLC

====> Item Totals:

\$260,000.00

10,833.333

550030

24 EA

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total = 550010 BID ITEM Unit = Takeoff Quan: 18,050.000 0.000 Description = Temp Shoring SF Engr Quan: 60001087 **Haul Drill Spoils** 8.00 Cal: 508 WC: WA0201 Quan: 2,077.18 CY Hrs/Shft: **Unreviewed 4EWHSP HAUL DRILL SPOILS 40.000 1.00 2,077.18 CY 83,087 83,087 **====> Item Totals:** 550010 - Temp Shoring 109,310 497,793 43,428 782,800 1,433,331 \$1,433,331.25 0.0731 MH/SF 1,320.00 MH [3.73] 79.409 18050 SF 6.06 27.58 2.41 43.37 79.41 BID ITEM = 550020 0.000 Footing Excavation Unit = Takeoff Quan: 5,277.000 Engr Quan: Description = 16003001 **Buy Plastic** Quan: 11,559.69 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: **Unreviewed 3ECPOLYVB6M 6 MIL POLY SHEETING 1.05 1,348.50 SY 0.280 378 378 16003002 **Buy Sand Bags** Quan: 288.99 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3ECSB SANDBAGS 1.05 303.44 EA 3.000 910 910 16003030 I/R Slope Covering Quan: 34,679.08 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: 16E01O MISC TESC CREW 57.79 CH **Prod:** 299.9998 UM Lab Pcs: 2.00 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 57.80 HR 29.277 1,692 1,692 ~~~~LABOR~~~ 0.000 0.00 MH 57.80 MH LCOM LABORER, COMMON G# 1.00 44.530 4,006 4,006 LGFM 57.80 MH 4,763 4,763 Laborer-General Foreman 1.00 55.170 0.0033 MH/SF 1,692 \$10,461.66 115.60 MH [0.166] 8,769 10,462 25005080 Structure Exc Class A Quan: 5,277.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EW4006 STR EXC CL A W/HAUL 1.00 5,277.00 CY 45.000 237,465 237,465 **====> Item Totals:** 550020 - Footing Excavation 249,215 \$249,214.56 0.0219 MH/CY 115.60 MH [1.092] 8,769 1,288 1,692 237,465 47.227 5277 CY 0.24 0.32 45.00 47.23 1.66 = 550030 BID ITEM Micropiles - 12" dia Unit = Takeoff Quan: 24.000 0.000 Description = EA Engr Quan: 1030 8.00 Cal: 508 WC: WA0201 Micropiles Quan: 24.00 EA Hrs/Shft: **Unreviewed 10,000.000 4XPGMP MICROPILE 1.00 24.00 EA 240,000 240,000 MICROPILE - PROOF TE 1.00 2.00 EA 5,000.000 4XPGMPT 10,000 10,000 MICROPILE - VERTIFICA 1.00 2,500.000 4XPGMVT 4.00 EA 10,000 10,000 \$260,000.00 [] 260,000 260,000

[]

- Micropiles - 12" dia

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COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma

Cost Report

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Activity Resource	Desc	Pcs	Quantity Unit		Unit Cost	Labor M	Perm aterial	Cor Matl/E		Equip Ment	Sub- Contract	Total
BID ITEM = Description =	550040 Footing Retrofit			Unit =	CY	Takeoff Qua	an:	469.	.000	Engr	Quan:	0.000
50000170	CONC PUMP TRUCK			Quan:	469.00	CY Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	
5COPULA 5COPUSM \$12,194.00	LARAGE QTY CON PUM SM QTY CON PUMPING		422.10 CY 46.90 CY		25.000 35.000 []			10,5 1,6 12,1	542			**Unreviewed 10,553 1,642 12,194
50002001	Buy Concrete			Quan:	469.00	CY Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	**Unreviewed
2CONADEC 2CONADFUEL 2CONADHW 2CONC4 \$83,061.18	CONCRETE-ENVIRO CH FUEL SURCHARGE CONCRETE-HOT WATE CONCRETE CL 4000	1.10 1.10 1.10 1.10	515.98 CY 515.98 CY 515.98 CY 515.90 CY		6.000 2.000 8.000 145.000		3,096 1,032 4,128 74,806 83,061					3,096 1,032 4,128 74,806 83,061
50002003	Buy Dowels & Epoxy			Quan:	1.00	LS Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	**Unreviewed
2EPHIT5032 2REB-EP \$6,028.00	EPOXY HILTI HTE 50 31. REINF STEEL-EPOXY-C		44.00 EA 1,034.00 LB		90.000 2.000 []		3,960 2,068 6,028					3,960 2,068 6,028
50002011	Buy Lumber/Plywood			Quan:	751.00	SF Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	
3LMBR 3PLY34MDO \$4,725.29	FORM LUMBER 3/4" MDO PLYWOOD	1.10 1.10	2,560.91 BF 826.10 SF		1.200 2.000 []			1,6	073 652 725			**Unreviewed 3,073 1,652 4,725
50002013	Rent Ftg/Abutment Form			Quan:	751.00	SF Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	and V
3FMEFCO	EFCO PLATE GIRDER FO	1.00	751.00 SFMO		3.500			2,6	529			**Unreviewed 2,629
50002030	F/G Footing			Quan:	2,760.00	SF Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	
25E4FG 8A 8DO5 A LCOM ODL \$13,814.06	Str Exc - FINEGRADE ~~~~EQUIPMENT~~~ D5 DOZER (25k) ~~~~LABOR~~~ LABORER, COMMON G# OP ENG DOZER D9 & < 0.0500 MH/SF	1.00	69.00 0.00 HR 69.00 HR 0.00 MH 69.00 MH 69.00 MH 138.00 MH	СН	Prod: 0.000 34.582 0.000 44.530 57.470 [2.55]	4,783 6,645 11,428	0 UM	Lab P		2,386 2,386	Eqp Pcs:	**Unreviewed 1.00 2,386 4,783 6,645 13,814
50002032	Fab Footing Form			Quan:	751.00	SF Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	
CARP4 8A 8TRPU450 A CFM CJM \$6,128.87	Carpenter 4 - Med & PREFA ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ CARPENTER F/M CARPENTER J/M 0.0833 MH/SF	1.00 1.00 3.00	15.64 0.00 HR 15.65 HR 0.00 MH 15.65 MH 46.94 MH 62.59 MH	СН	Prod: 0.000 29.277 0.000 64.070 53.700 [4.692]	1,568 4,103 5,671	0 UM	Lab P	cs: 4	458 458	Eqp Pcs:	**Unreviewed 1.00 458 1,568 4,103 6,129
50002033	S/S Footing Form			Quan:	3,005.00	SF Hrs/Sl	hft:	8.00	Cal: 508	WC:	: WA0201	441
CARP6 8A 8TRPU450 A CFM CJM	Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ CARPENTER F/M CARPENTER J/M	1.00 1.00 5.00	100.16 0.00 HR 100.17 HR 0.00 MH 100.17 MH 500.83 MH	СН	Prod: 0.000 29.277 0.000 64.070 53.700	5.0000 10,034 43,777	0 UM	Lab P		i.00 2,933	Eqp Pcs:	**Unreviewed 1.00 2,933 10,034 43,777

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550040 BID ITEM 0.000 Description = Footing Retrofit Unit = CYTakeoff Quan: 469,000 Engr Quan: \$56,744.26 0.2000 MH/SF 601.00 MH [11.086] 53,812 2,933 56,744 50002034 Plc/Fin Footing Conc Quan: 469.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **PLSOGK** P/F SLAB ON GRADE 48.00 CH **Prod:** 2.4427 UM Lab Pcs: Eqp Pcs: 4.00 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 8A 0.000 8TRPU450 FLATRACK, BAREBED 1,405 1.00 48.00 HR 29.277 1,405 ~~LABOR~ 0.00 MH 0.000CMJMCEMENT MASON J/M 4,081 1.00 52.600 4,081 48.00 MH 45.610 LATO LABORER, AIR TOOL O 2.00 96.00 MH 6.782 6.782 **LGFM** Laborer-General Foreman 1.00 48.00 MH 55.170 3,956 3,956 \$16,223.20 0.4093 MH/CY 192.00 MH [20.366] 14,818 1,405 16,223 50002035 D/B Dowel to Existing Quan: 470.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6.0000 UH Lab Pcs: LAB3 Laborer 3 78.33 CH Prod: 3.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 78.33 HR 17.692 1,386 1,386 8TRPU450 FLATRACK, BAREBED 78.33 HR 29.277 2,293 2,293 ~~~~LABOR~~~ 0.00 MH Α 0.000 LATO LABORER, AIR TOOL O 2.00 156.67 MH 45.610 11,067 11,067 LGFM 78.33 MH 6,455 6,455 Laborer-General Foreman 55.170 \$21,201.49 0.5000 MH/EA 235.00 MH [24.398] 17,522 3,679 21,201 50002036 Ouan: 2.000.00 SF Roughen Surface Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 24.00 CH 27.7778 UM Lab Pcs: Prod: 3.00 Eqp Pcs: 2.00 LAB3 Laborer 3 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 24.00 HR 17.692 425 425 8TRPU450 FLATRACK, BAREBED 1.00 24.00 HR 29.277 703 703 ~~~~LABOR~~~ 0.00 MH 0.000 Α 3,391 LATO LABORER, AIR TOOL O 2.00 48.00 MH 45.610 3,391 LGFM Laborer-General Foreman 1.00 24.00 MH 55.170 1,978 1,978 1,127 \$6,495.83 0.0360 MH/SF 72.00 MH [1.757] 5,369 6,496 50002043 S/S Thru Rebar Bulkhead 72.00 LF 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 12.00 CH Prod: 1.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 12.00 HR 29.277 351 351 ~~~~LABOR~~~ 0.00 MH 0.000A CFM CARPENTER F/M 1.00 12.00 MH 64.070 1,202 1.202 CJM CARPENTER J/M 5.00 60.00 MH 53.700 5,245 5,245 \$6,797.96 1.0000 MH/LF 72.00 MH [55.428] 6,447 351 6,798 50002075 Quan: 2,760.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** **Unreviewed MISC CONC Cure 27.60 CH **Prod: 50.0000 UM** Lab Pcs: **CURE** 2.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 27.60 HR 10.382 287 287 8TRPU450 FLATRACK, BAREBED 27.60 HR 29.277 808 808 ~~~LABOR~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 27.60 MH 44.530 1.913 1.913 LGFM Laborer-General Foreman 1.00 27.60 MH 2,274 2,274 55.170 \$5,282.06 0.0200 MH/SF 55.20 MH [0.997] 4,187 1,095 5,282 50002076 Point/Patch 8.00 Cal: 508 WC: WA0201 Quan: 3,005.00 SF Hrs/Shft: **Unreviewed <u>FINC</u>AP 100.0000 UM Lab Pcs: Finish Caps 15.02 CH Eqp Pcs: 3.50 Prod: 2.00

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550040 BID ITEM Unit = Takeoff Quan: 0.000 Description = Footing Retrofit CY469,000 Engr Quan: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 0.50 133 133 8AC185 7.51 HR 17.692 8GEL2 Light Tower-4kW to 20k 15.03 HR 14.500 218 218 1.00 ENG DRIVEN GEN 6.5 K 1.00 15.03 HR 9.682 145 8GEN6 145 8TRPU450 FLATRACK, BAREBED 15.03 HR 29.277 440 440 ~~~~LABOR~~ 0.00 MH 0.000 CEMENT MASON F/M 15.03 MH **CMFM** 1.00 62.860 1.468 1,468 CEMENT MASON J/M 15.03 MH 1,278 **CMJM** 1.00 52.600 1,278 \$3,681.65 0.0100 MH/SF 30.06 MH [0.577] 2,745 936 3,682 50002098 Quan: 117,250.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Rebar Bridge Substructure **Unreviewed use 250 lb/cy REBAR HOISTING SUPP 1.10 128,975.00 LB 0.035 3RE-H 4,514 4,514 4REBSUB SUBSTRUCTURE REBAR 1.10 128,975.00 LB 1.250 161,219 161,219 \$165,732.88 4,514 165,733 [] 161,219 90001080 Light towers Quan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 440.00 HR 14.500 6.380 6.380 ====> Item Totals: 550040 - Footing Retrofit 3.1084 MH/CY 1,457.85 MH [163.931] 121,999 89,089 24,062 20,751 161,219 417,119 \$417,119.23 889.380 469 CY 260.13 189.96 51.30 44.24 343.75 889.38 BID ITEM = 550060 Description = Footing Backfill Unit = Takeoff Quan: 4,808.000 Engr Quan: 0.000 25005082 Structure BF Class A 4,808.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Ouan: **Unreviewed 4EW7011 37.000 GBF-FOUNDATION CL A 1.00 4.808.00 CY 177,896 177,896 PARENT ITEM = 550070 Unit = Takeoff Quan: 135.000 135.000 Description = Pier 10 Footing Streengthening Engr Quan: Listing of Sub-Biditems of Parent Item 550070: BID ITEM = 550071 Description = Unit = Takeoff Quan: Engr Quan: 0.000 Temp Shoring 1,166.000 30001090 **Utility Locating Service** 40.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5TRTHRVTRK VACUUM TRUCK RENT 1.00 300.000 40.00 HR 12,000 12,000 60001005 **Buy Soldier Piles** Ouan: 91,260.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 91,260.00 LB 0.450 41,067 41,067 60001079 **Support Equipment** Quan: 0.50 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **SUPTDS** 110.00 CH **Prod:** 0.0000 Lab Pcs: 2.00 Eqp Pcs: 1.00 Drill Support 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008LD950 WHL LOADER CAT 950 1.00 110.00 HR 65.800 7,238 7,238 ~~~~LABOR~~~ 0.00 MH 0.000 Α

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Bing Ma Cost Report

BID ITEM = Description = 50000170	Footing Retrofit CONC PUMP TRUCK					Unit =	CY		off Quan: Hrs/Shft:		5.000 Cal:			Quan: WA0201	0.000
DID ITEM _	550073					I Init —	CV	T-1	- ff O	12	5 000		Cm cm (3	0.000
\$32,302.58 47.226	0.0219 MH/CY 684 CY	-	14.98 1				[1.092]	1,1:	36 66		167 0.24		219 0.32	30,780 45.00	32,303 47.23
4EW4006 ====> Item 7	STR EXC CL A W/HAUL Totals: 550072 - 1		684.00 C				45.000 —							30,780	30,780
25005080	Structure Exc Class A					Quan:	684.00	CY	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	**Unreviewed
\$1,355.65	0.0033 MH/SF		14.98 1				[0.166]	1,1					219		1,356
LCOM LGFM	LABORER, COMMON G# Laborer-General Foreman	1.00	7.49 I 7.49 I				44.530 55.170		19 17						519 617
A	~~~~LABOR~~~	1.00	0.00 1	МН			0.000	_	10						
8A 8TRPU450	~~~~EQUIPMENT~~~ FLATRACK, BAREBED	1.00	0.00 I 7.49 I				0.000 29.277						219		219
<u>16E01O</u>	MISC TESC CREW				7.49	СН	Prod	l: 29	9.9993 UM	Lab	Pcs:	2.0	00	Eqp Pcs:	**Unreviewed 1.00
16003030	I/R Slope Covering					Quan:	4,495.07	SF 1	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	
3ECSB	SANDBAGS	1.05	39.33 1	EΑ			3.000				118				**Unreviewed 118
16003002	Buy Sand Bags					Quan:	37.46	EA 1	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	
3ECPOLYVB6M	6 MIL POLY SHEETING	1.05	174.79	SY			0.280				49				**Unreviewed 49
16003001	Buy Plastic					Quan:	1,498.36	SF 1	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	
	550072 Footing Excavation					Unit =	CY	Takeo	off Quan:	68	4.000]	Engr (Quan:	0.000
====> Item 7 \$167,663.40 143.794	Totals: 550071 - 0.1886 MH/SF 1166 SF	Temp S	horing 220.00 I	МН			[9.623]	18,2 15.			,067 5.51		,238 6.21	89,140 76.45	167,663 143.79
4EWHSP	HAUL DRILL SPOILS	1.00	91.00	CY			40.000							3,640	3,640
60001087	Haul Drill Spoils					Quan:	91.00	CY	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	**Unreviewed
4XPIDR24A	DRILL 24" SET PILE/CON	1.00	780.00 1	LF			100.000							78,000	78,000
60001081	Soldier Pile Drilling					Quan:	780.00	LF I	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	**Unreviewed
4XPIDRMOB	MOB DRILL SUB	1.00	0.50 1	EA		15	5,000.000							7,500	**Unreviewed 7,500
60001080	Driller Mobilization					Quan:	0.50	EA 1	Hrs/Shft:	8.00	Cal:	508	WC:	WA0201	
OFELL \$25,456.40	OP ENG LOADER 440.0000 MH/M	1.00	110.00 I 110.00 I 220.00 I	МН			57.470 [22440]	10,5 18,2	94			7,	238		10,594 25,456
BID ITEM = Description = LCOM	550071 Temp Shoring LABORER, COMMON G#	1.00	110.00 1	N ATT		Unit =	SF 44.530	Takeo	off Quan:	1,16	6.000]	Engr (Quan:	0.000 7,624
Resource		rcs	<u>'</u>	OIII			Cost	Lau	ooi wateriar	Mati/	Ехр	IV	Tent	Contract	Total
Resource	Desc	Pcs	Quantity	Unit			Unit Cost	Lah	Perm oor Material		nstr Exp		quip Ient	Sub- Contract	Total

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COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

City of Seattle - Univ Bridge - Ait I

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550073 BID ITEM Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY135.000 Engr Quan: LARAGE QTY CON PUM 1.00 121.50 CY 25.000 3,038 3,038 5COPUSM SM QTY CON PUMPING 1.00 35.000 13.50 CY 473 473 \$3,510.00 3,510 3,510 [] 50002001 **Buy Concrete** Quan: 135.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 6.000 891 148.52 CY 891 2CONADFUEL FUEL SURCHARGE 1.10 148.52 CY 2.000 297 297 2CONADHW CONCRETE-HOT WATE 148.52 CY 8.000 1,188 1,188 1.10 CONCRETE CL 4000 21.533 2CONC4 1.10 148.50 CY 145.000 21.533 \$23,908.82 [] 23,909 23,909 50002003 **Buy Dowels & Epoxy** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 90.000 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 44.00 EA 3,960 3,960 REINF STEEL-EPOXY-C 1.10 2,068 2,068 2REB-EP 1,034.00 LB 2.000 \$6,028.00 6,028 6,028 [] 50002011 Buy Lumber/Plywood 960.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 3LMBR FORM LUMBER 1.10 3,273.60 BF 1.200 3,928 3,928 2,112 3PLY34MDO 3/4" MDO PLYWOOD 1,056.00 SF 2.000 2,112 1.10 \$6.040.32 6.040 6,040 [] 50002013 960.00 SF 8.00 Cal: 508 WC: WA0201 Rent Ftg/Abutment Form Quan: Hrs/Shft: **Unreviewed 3FMEFCO EFCO PLATE GIRDER FO 1.00 960.00 SFMO 3.500 3,360 3,360 50002030 640.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 F/G Footing Quan: **Unreviewed Str Exc - FINEGRADE 25E4FG 16.00 CH Prod: 20.0000 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 84 **8DO5** D5 DOZER (25k) 1.00 16.00 HR 34.582 553 553 ~~LABOR~ 0.00 MH 0.000LABORER, COMMON G# 1.00 1,109 LCOM 44.530 1,109 16.00 MH OP ENG DOZER D9 & < 1.00 1.541 1.541 ODL. 16.00 MH 57.470 0.0500 MH/SF \$3,203.26 32.00 MH [2.55] 2,650 553 3,203 50002032 960.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Fab Footing Form** Quan: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 20.00 CH **Prod:** 12.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 20.00 HR 29.277 586 586 ~~~~LABOR~~~ 0.00 MH 0.000 2,003 2,003 **CFM** CARPENTER F/M 1.00 20.00 MH 64.070 CIM CARPENTER I/M 60.00 MH 53.700 5.245 5,245 3.00 \$7,833.58 0.0833 MH/SF 80.00 MH 7.248 586 7.834 [4.691] 50002033 S/S Footing Form Quan: 960.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 40.00 CH Prod: 4.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 40.00 HR FLATRACK, BAREBED 1.00 29.277 1.171 1,171 Α ~~~~LABOR~~~ 0.00 MH 0.000 CFM CARPENTER F/M 1.00 40.00 MH 64.070 4,007 4,007 CJM CARPENTER J/M 5.00 200.00 MH 53.700 17,482 17,482 21,489 22,660 \$22,659.90 0.2500 MH/SF 240.00 MH [13.857] 1,171

408

1,176

299

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

CEMENT MASON J/M

0.0100 MH/SF

1.00

4.80 MH

9.60 MH

CMJM

\$1,175.78

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total = 550073 BID ITEM Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY 135.000 Engr Quan: 50002034 135.00 CY 8.00 Cal: 508 WC: WA0201 **Plc/Fin Footing Conc** Quan: Hrs/Shft: **Unreviewed PLSOGK P/F SLAB ON GRADE 13.81 CH **Prod:** 2.4427 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 13.82 HR 29.277 405 405 1.00 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMJM** CEMENT MASON J/M 1.00 13.82 MH 52.600 1,175 1,175 1,952 LABORER, AIR TOOL O 2.00 27.63 MH 45.610 1,952 LATO LGFM Laborer-General Foreman 1.00 13.82 MH 55.170 1.139 1,139 \$4,670.19 0.4094 MH/CY 55.27 MH [20.367] 4,266 405 4,670 50002035 D/B Dowel to Existing 272.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 45.33 CH 6.0000 UH Lab Pcs: 3.00 LAB3 Laborer 3 **Prod:** Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 45.33 HR 17.692 802 802 8TRPU450 FLATRACK, BAREBED 45.33 HR 29.277 1,327 1,327 ~~~~LABOR~~ 0.00 MH 0.000LABORER, AIR TOOL O 2.00 90.67 MH 6,405 6,405 LATO 45.610 LGFM Laborer-General Foreman 45.33 MH 55.170 3,736 3,736 0.5000 MH/EA 136.00 MH 2,129 12,270 \$12,269.72 [24.398] 10,141 50002036 **Roughen Surface Quan:** 576.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 Laborer 3 6.91 CH **Prod:** 27.7778 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 6.91 HR 17.692 122 122 8TRPU450 FLATRACK, BAREBED 1.00 6.91 HR 29.277 202 202 0.00 MH 0.000 Α ~~~~LABOR~~~ 13.82 MH 976 976 LATO LABORER, AIR TOOL O 2.00 45.610 LGFM Laborer-General Foreman 1.00 6.91 MH 55.170 569 569 \$1,870.21 0.0359 MH/SF 20.73 MH [1.756] 1,546 325 1,870 50002075 **Cure Substructure Conc** Quan: 1,152.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **CURE** MISC CONC Cure Prod: **50.0000 UM** Lab Pcs: 2.00 11.52 CH Eqp Pcs: 2.00 ~~~EOUIPMENT~~~ 0.00 HR 0.000 84 8GENLI ENG DRIVEN LITE TOW 1.00 10.382 120 120 11.52 HR 8TRPU450 FLATRACK, BAREBED 11.52 HR 29.277 337 337 ~~LABOR~~~ 0.00 MH 0.000 A LCOM LABORER, COMMON G# 1.00 11.52 MH 44.530 798 798 LGFM Laborer-General Foreman 1.00 11.52 MH 55.170 949 949 \$2,204.68 0.0200 MH/SF 23.04 MH [0.997] 1,748 457 2,205 960.00 SF 50002076 Point/Patch 8.00 Cal: 508 WC: WA0201 **Quan:** Hrs/Shft: **Unreviewed **Prod:** 100.0000 UM Lab Pcs: **FINCAP** Finish Caps 4.80 CH 2.00 Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 0.50 2.40 HR 17.692 42 42 8GEL2 Light Tower-4kW to 20k 1.00 4.80 HR 14.500 70 70 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 4.80 HR 9.682 46 46 8TRPU450 FLATRACK, BAREBED 1.00 4.80 HR 29.277 141 141 ~~~LABOR~~ 0.00 MH 0.000 A **CMFM** CEMENT MASON F/M 1.00 4.80 MH 62.860 469 469

408

877

52.600

[0.577]

Ott-Sakai & Associates LLC

COS-UBR-A1

City of Seattle - Univ Bridge - Alt 1

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Page 24 10/17/2023 21:10 **Cost Report**

Activity Resource	Desc	Quantity Pcs	Unit	Unit Cost	Perm Labor Material	Constr Matl/Exp	Equip Sub- Ment Contract	Total
	550073 Footing Retrofit		Unit =	CY	Takeoff Ouan:	135.000	Engr Ouan:	0.000

Inreviewed
78
25
)3
Inreviewed
2

8GEL2	==> Light Tower-4kW to	2 2.00 440.00 HR	14.500				6,380		6,380	
====> Item T	Totals: 550073	- Footing Retrofit	_							
\$126,316.96 935.681	4.4195 MH/CY 135 CY	596.64 MH	[233.618]	49,963 370.10	29,937 221.75	13,488 99.91	12,304 91.14	20,625 152.78	126,317 935.68	

BID ITEM = 550074

Description = Footing Backfill Unit = CY Takeoff Quan: 549.000 Engr Quan: 0.000

25005082	Structure BF Class A		Quan:	549.00 CY	Hrs/Shft:	8.00	Cal: 508	WC: WA0201	
4EW7011	GBF-FOUNDATION CL A 1.00	549.00 CY		37.000				20,313	**Unreviewed 20,313

Total of Above Sub-Biditems

====> Item Tota	ds: 550070 - 1	Pier 10 Footing Streengthening							
\$346,595.94	6.1601 MH/CY	831.62 MH	[322.26]	69,318	29,937	66,722	19,761 160,858	346,596	
2,567.377	135 CY			513.47	221.75	494.24	146.38 1,191.54	2,567.38	

Total of Above Sub-Biditems

====> 1tem 1	otals: ออบบบบ	- rooting Strengthening	
\$2,884,156.98	3,725.0700 MH/LS	3,725.07 MH	[193471.66] 309,397 119,026 589,865 85,632 1,780,237 2,884,157
2,884,156.980	1 LS		309,396.76 119,026.00 589,864.78 85,632.04 1,780,237.40 2,884,156.98

 $BID\ ITEM = 600000$

Description =Seat Bolster At Rocker Bearing Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

A	Seat Bolster At Rocker Bo	earing		Quan:	1.00 LS	Hrs/Shft:	8.00	Cal: 508	WC: WA0201	
4	SUBCONTRACTORS	1.00	1.00 LS	50,00	0.000				50,000	50,000
-										

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10/17/2023

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COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1
Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource PARENT ITEM = 700000 North Abut Footing Strengthening Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 Description = Listing of Sub-Biditems of Parent Item 700000: = 700010 BID ITEM Description = Temp Shoring Unit = Takeoff Quan: 1,001.000 Engr Quan: 0.000 60001005 **Buy Soldier Piles** Quan: 61,347.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 61,347.00 LB 0.450 27,606 27,606 60001079 0.25 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Support Equipment** Quan: **Unreviewed **SUPTDS** Drill Support 55.00 CH Prod: 0.0000 2.00 Eqp Pcs: 1.00 Lab Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A WHL LOADER CAT 950 55.00 HR 8LD950 1.00 65.800 3,619 3,619 ~~~LABOR~~~ 0.00 MH 0.000LCOM LABORER, COMMON G# 1.00 55.00 MH 44.530 3,812 3,812 OFELL OP ENG LOADER 1.00 55.00 MH 57.470 5.297 5.297 \$12,728.20 440.0000 MH/MO 110.00 MH [22440] 9,109 3,619 12,728 60001080 8.00 Cal: 508 WC: WA0201 **Driller Mobilization** 1.00 EA Hrs/Shft: **Ouan:** **Unreviewed 4XPIDRMOB MOB DRILL SUB 15,000.000 15,000 1.00 1.00 EA 15,000 60001081 436.94 LF Hrs/Shft: **Soldier Pile Drilling** Ouan: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4XPIDR24A DRILL 24" SET PILE/CON 1.00 436.94 LF 85.000 37,140 37,140 60001087 **Haul Drill Spoils** 115.19 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 4EWHSP HAUL DRILL SPOILS 1.00 115.19 CY 40.000 4,608 4,608 **====> Item Totals:** 700010 - Temp Shoring \$97,081.85 0.1098 MH/SF 110.00 MH [5.604] 9,109 27,606 3,619 56,748 97,082 96.985 1001 SF 9.10 27.58 3.62 96.98 56.69 BID ITEM = 700020 Description = Footing Excavation Unit = Takeoff Quan: 320.000 Engr Quan: 0.000 16003001 **Buy Plastic** 700.99 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 3ECPOLYVB6M 6 MIL POLY SHEETING 1.05 81.77 SY 0.280 23 23 16003002 8.00 Cal: 508 WC: WA0201 **Buy Sand Bags** Quan: 17.52 EA Hrs/Shft: **Unreviewed 3ECSB SANDBAGS 1.05 18.40 EA 3.000 55 55 16003030 I/R Slope Covering Quan: 2,102.96 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed MISC TESC CREW 16E01O 3.50 CH Prod: 300.0029 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.000 8TRPU450 FLATRACK, BAREBED 1.00 3.50 HR 29.277 102 102 0.00 MH A ~~LABOR~~~ 0.000LCOM 44.530 243 LABORER, COMMON G# 1.00 3.50 MH 243 LGFM Laborer-General Foreman 1.00 3.50 MH 55.170 288 288 \$633.48 0.0033 MH/SF 7.00 MH [0.166] 531 102 633

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10/17/2023

Ott-Sakai & Associates LLC

50002013

Rent Ftg/Abutment Form

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700020 Takeoff Quan: 0.000 Description = Footing Excavation Unit = CY 320.000 Engr Quan: 25005080 8.00 Cal: 508 WC: WA0201 Structure Exc Class A 320.00 CY Hrs/Shft: Quan: **Unreviewed 4EW4006 45.000 STR EXC CL A W/HAUL 1.00 320.00 CY 14,400 14,400 - Footing Excavation ====> Item Totals: 700020 531 15,112 \$15,111.58 0.0218 MH/CY 7.00 MH [1.091] 78 102 14,400 47.224 320 CY 1.66 0.24 0.32 45.00 47.22 BID ITEM = 700030 0.000 Micropiles - 12" dia Unit = Takeoff Quan: 12.000 Engr Quan: Description = 8.00 Cal: 508 WC: WA0201 1030 Micropiles Quan: 12.00 EA Hrs/Shft: **Unreviewed 4XPGMP MICROPILE 12.00 EA 10,000.000 1.00 120,000 120,000 4XPGMPT MICROPILE - PROOF TE 1.00 0.75 EA 5,000.000 3,750 3,750 4XPGMVT MICROPILE - VERTIFICA 1.00 0.75 EA 2,500.000 1,875 1,875 \$125,625.00 [] 125,625 125,625 ====> Item Totals: 700030 - Micropiles - 12" dia \$125,625.00 125,625 125,625 [] 10,468.75 10,468.75 10,468.750 12 EA BID ITEM = 700040 Description = Footing Retrofit Unit = Takeoff Quan: 143.000 Engr Quan: 0.000 50000170 CONC PUMP TRUCK 143.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5COPULA LARAGE QTY CON PUM 1.00 25.000 128.70 CY 3,218 3,218 5COPUSM SM QTY CON PUMPING 1.00 14.30 CY 35.000 501 501 \$3,718.00 3,718 3,718 [] 50002001 143.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Concrete** Quan: **Unreviewed CONCRETE-ENVIRO CH 1.10 2CONADEC 157.32 CY 6.000 944 944 2CONADFUEL FUEL SURCHARGE 2.000 315 1.10 157.32 CY 315 2CONADHW CONCRETE-HOT WATE 1.10 157.32 CY 8.000 1,259 1,259 2CONC4 CONCRETE CL 4000 1.10 157.30 CY 145.000 22,809 22,809 \$25,325.62 25,326 25,326 [] 50002003 Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Dowels & Epoxy** Quan: 1.00 LS **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 90.000 297 3.30 EA 297 2REB-EP REINF STEEL-EPOXY-C 1.10 92.40 LB 185 185 2.000 \$481.80 [] 482 482 50002011 370.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood **Quan:** **Unreviewed 1.200 3LMBR FORM LUMBER 1.261.70 BF 1,514 1,514 1.10 3PLY34MDO 3/4" MDO PLYWOOD 1.10 407.00 SF 2.000 814 814 \$2,328.04 [] 2,328 2,328

Quan:

370.00 SF

Hrs/Shft:

8.00 Cal: 508 WC: WA0201

**Unreviewed

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COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

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Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 700040 0.000 Description = Footing Retrofit Unit = CYTakeoff Quan: 143.000 Engr Quan: 3FMEFCO EFCO PLATE GIRDER FO 1.00 370.00 SFMO 3.500 1,295 1,295 50002030 F/G Footing Quan: 369.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 25E4FG Str Exc - FINEGRADE 9.22 CH **Prod:** 20.0000 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 8A 0.000 D5 DOZER (25k) 9.23 HR 319 319 **8DO5** 1.00 34.582 ~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 9.23 MH 44.530 640 640 ODL. OP ENG DOZER D9 & < 1.00 9.23 MH 57.470 889 889 \$1,847.87 0.0500 MH/SF 18.46 MH [2.551] 1,529 319 1,848 50002032 **Fab Footing Form** 370.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 7.70 CH 12.0001 UM Lab Pcs: 4.00 Prod: Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 7.71 HR 29.277 226 226 ~~~~LABOR~~~ 0.00 MH 0.000 CARPENTER F/M 1.00 772 772 **CFM** 7.71 MH 64.070 23.12 MH 2.021 2,021 CIM CARPENTER I/M 3.00 53,700 \$3.018.95 0.0833 MH/SF 30.83 MH [4.691] 2,793 226 3,019 50002033 740.00 SF 8.00 Cal: 508 WC: WA0201 S/S Footing Form Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 24.66 CH Prod: 5.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 1.00 24.67 HR 722 FLATRACK, BAREBED 29.277 722 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 24.67 MH 64.070 2,471 2,471 123.33 MH 53.700 10,780 10,780 CJM CARPENTER J/M 5.00 0.2000 MH/SF 13,974 \$13,973.72 148.00 MH [11.086] 13,251 722 50002034 143.00 CY Hrs/Shft: **Plc/Fin Footing Conc Quan:** 8.00 Cal: 508 WC: WA0201 **Unreviewed **PLSOGK** P/F SLAB ON GRADE **Prod:** 2.4427 UM Lab Pcs: 14.63 CH 4.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 FLATRACK, BAREBED 1.00 14.64 HR 29.277 429 429 ~~LABOR~~ 0.00 MH 0.000 **CMJM** CEMENT MASON J/M 1.00 14.64 MH 52.600 1,245 1,245 LATO LABORER, AIR TOOL O 2.00 29.27 MH 45.610 2,068 2,068 1,206 **LGFM** Laborer-General Foreman 1.00 14.64 MH 55.170 1,206 \$4,947.35 0.4094 MH/CY 58.55 MH [20.369] 4,519 429 4,947 50002035 D/B Dowel to Existing Quan: 41.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 6.83 CH **Prod:** 6.0000 UH Lab Pcs: 3.00 Laborer 3 Eqp Pcs: 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 1.00 6.83 HR 121 17.692 121 8TRPU450 FLATRACK, BAREBED 6.83 HR 29.277 200 200 ~~~~LABOR~~~ 0.00 MH 0.000 LABORER, AIR TOOL O 2.00 LATO 13.67 MH 45.610 966 966 Laborer-General Foreman 1.00 **LGFM** 6.83 MH 55.170 563 563 \$1.849.27 0.5000 MH/EA 20.50 MH [24.398] 1.529 321 1.849 50002036 250.00 SF 8.00 Cal: 508 WC: WA0201 **Roughen Surface** Quan: Hrs/Shft: **Unreviewed LAB3 3.00 CH Prod: 27.7778 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 Laborer 3 ~~~~EQUIPMENT~~~ 8A 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 1.00 3.00 HR 17.692 53 53

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10/17/2023

Ott-Sakai & Associates LLC

\$115,599.82

808.390

2.2648 MH/CY

143 CY

323.88 MH

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma **Cost Report** Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700040 Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY143.000 Engr Quan: 8TRPU450 FLATRACK, BAREBED 3.00 HR 29.277 88 88 ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 6.00 MH 45.610 424 424 LGFM Laborer-General Foreman 1.00 3.00 MH 55.170 247 247 \$811.97 0.0360 MH/SF 9.00 MH [1.757] 671 141 812 50002043 8.00 Cal: 508 WC: WA0201 S/S Thru Rebar Bulkhead 9.00 LF Hrs/Shft: Quan: **Unreviewed Carpenter 6 - S/S 1.50 CH **Prod:** 1.0000 UM Lab Pcs: CARP6 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 1.50 HR 29.277 44 44 ~~~LABOR~~~ 0.00 MH 0.000 150 150 CFM CARPENTER F/M 1.00 1.50 MH 64.070 CARPENTER J/M 7.50 MH CJM 5.00 53.700 656 656 \$849.74 1.0000 MH/LF 9.00 MH [55.429] 806 44 850 50002075 Quan: 1,107.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** **Unreviewed **CURE** MISC CONC Cure **50.0000 UM** Lab Pcs: 11.07 CH **Prod:** 2.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 11.07 HR 10.382 115 115 8TRPU450 FLATRACK, BAREBED 11.07 HR 29.277 324 324 ~~~LABOR~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 11.07 MH 44.530 767 767 **LGFM** Laborer-General Foreman 1.00 11.07 MH 55.170 912 912 0.0200 MH/SF 439 \$2,118.56 22.14 MH [0.997] 1,680 2,119 50002076 740.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Point/Patch Quan: **Unreviewed **FINCAP** Finish Caps 3.70 CH **Prod:** 100.0000 UM Lab Pcs: 2.00 Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 0.50 8AC185 1.85 HR 17.692 33 33 8GEL2 Light Tower-4kW to 20k 3.70 HR 14.500 54 54 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 3.70 HR 9.682 36 36 8TRPU450 FLATRACK, BAREBED 3.70 HR 108 108 1.00 29.277 ~~~~LABOR~~~ 0.00 MH 0.000 Α CEMENT MASON F/M 3.70 MH 361 361 **CMFM** 1.00 62.860 **CMJM** CEMENT MASON J/M 1.00 3.70 MH 52.600 315 315 230 \$906.30 0.0100 MH/SF 7.40 MH [0.577] 676 906 50002098 Rebar Bridge Substructure Quan: 35,750.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed use 250 lb/cy REBAR HOISTING SUPP 1.10 39,325.00 LB 0.035 1,376 3RE-H 1,376 4REBSUB SUBSTRUCTURE REBAR 1.10 39,325.00 LB 1.250 49,156 49,156 \$50,532.63 1,376 49,156 50,533 [] 90001080 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Light towers Quan: **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 110.00 HR 14.500 1,595 1,595 **====> Item Totals:** 700040 - Footing Retrofit

[120.716]

27,453

191.98

25,807

180.47

8,717

60.96

49,156

343.75

4,466

31.23

115,600

808.39

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Ott-Sakai & Associates LLC

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total

BID ITEM = 700060

Description = Footing Backfill Unit = CY Takeoff Quan: 178.000 Engr Quan: 0.000

25005082 Structure BF Class A Quan: 178.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201

**Unreviewed
4EW7011 GBF-FOUNDATION CL A 1.00 178.00 CY 37.000 5,586 6,586

Total of Above Sub-Biditems

====> Item Totals: 700000 - North Abut Footing Strengthening

\$360,004.25 440.8800 MH/LS 440.88 MH [23221.33] 37,093 25,807 36,402 8,187 252,515 360,004

360,004.250 1 LS 37,093.26 25,807.42 36,401.67 8,187.15 252,514.75 360,004.25

BID ITEM = 1200000

Description = Temporary OCS Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

1200000 Temporary OCS Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201

Existing conduit is underneath the overhang. Should not have any work at this location.

4EL ELECTRICAL 1.00 1.00 LS 50,000.000 50,000 50,000

PARENT ITEM = 9000000

Description = General Conditions Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

Listing of Sub-Biditems of Parent Item 9000000:

BID ITEM = 9000010

Description = Salaried Staff and Admin Unit = MO Takeoff Quan: 14.000 Engr Quan: 0.000

Salaried and Admin 14.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed ZBUS1 ==> CLERICAL OFFICE H 1.00 14.00 MO 9,000.000 137,340 137,340 ZENG1H ==> PROJECT ENGINEER 1.00 14.00 MO 20,000.000 305,200 305,200 ZENG3H 14.00 MO 12,500.000 190,750 190,750 ==> FIELD ENGINEER 1.00 ZPM ==> PROJECT MANAGE 1.00 7.00 MO 25,000.000 190,750 190,750 ZSUP1H ==> PROJECT SUPERINT 1.00 14.00 MO 22,000.000 335,720 335,720 \$1,159,760.00 [] 1,159,760 1,159,760 **====>** Item Totals: 9000010 - Salaried Staff and Admin \$1,159,760.00 [] 1,159,760 1,159,760 82,840.000 14 MO 82,840.00 82,840.00

 $BID\ ITEM = 9000040$

Description = Construction Support Unit = MO Takeoff Quan: 14.000 Engr Quan: 0.000

A P	roject Signs			Quan:	8.00 EA	Hrs/Shft:	10.00	Cal: 510	WC: WA0201	
										**Unreviewed
3PROJECTSIGN P	roject Sign	1.00	8.00 EA	500	0.000		4.	,000		4,000

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10/17/2023

145,181

Ott-Sakai & Associates LLC

OBH

==> OP ENG BACKHOE

1.00

1,400.00 MH

COS-UBR-A1 City of Seattle - Univ Bridge - Alt 1

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 9000040 Takeoff Quan: 0.000 Description = Construction Support Unit = MO 14.000 Engr Quan: В 8.00 WK Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Photographs** Quan: **Unreviewed 3 SUPPLIES & CONSUMA 1.00 8.00 WK 1,000.000 8,000 8,000 **Insurance Deductable** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed SUPPLIES & CONSUMA 1.00 25,000.000 25,000 3 1.00 LS 25,000 ====> Item Totals: 9000040 - Construction Support 37,000 37,000 \$37,000.00 [] 2,642.857 14 MO 2,642.86 2,642.86 = 9000050 BID ITEM Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 Description = Safety LS 99005010 Job Safety Expenses Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed ==> TOTAL HOUR - SAF 1.00 14,000.00 LBHR Z*SA 1.500 22,890 22,890 22,890 \$22,890.00 22,890 [] **First Aid Station** Quan: 2.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 3 SUPPLIES & CONSUMA 1.00 2.00 EA 10,000.000 20,000 20,000 В 61.00 WK Hrs/Shft: 10.00 Cal: 510 WC: WA0201 First Aid Kits, Supplies Quan: **Unreviewed 3 SUPPLIES & CONSUMA 1.00 250.000 15,250 61.00 WK 15,250 **Sbstance Abuse Testing** Ouan: 8.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 250.000 3 SUPPLIES & CONSUMA 1.00 8.00 EA 2,000 2,000 **====> Item Totals:** 9000050 - Safety 60,140 \$60,140.00 22,890 37.250 60,140.000 1 LS 22,890.00 37,250.00 60,140.00 BID ITEM = 9000060 Unit = Takeoff Quan: 1.000 0.000 Description = Tools and Equipment Engr Quan: 99002040 **Communication (FOH)** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1ITCLBY Cellular Phone Buy 1.00 10.00 EA 1,000.000 10,000 10,000 1ITCP Computers 1.00 49.00 MMO 120.000 5,880 5,880 \$15,880.00 [] 15,880 15,880 **Staff Pickups** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed 1,600.000 8TRPU150M ==> C.P.O. VEHICLES -1.00 49.00 MO 78,400 78,400 Forklift Quan: 7.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed ==> FORKLIFT VR 9K# 8FK9K 1.00 1,400.00 HR 49.580 69,412 69,412

58.090 145,181

Ott-Sakai & Associates LLC

369,500.000

1 LS

City of Seattle - Univ Bridge - Alt 1 COS-UBR-A1

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Cost Report

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369,500.00

369,500.00

Activity Resource	Desc Quantity Pcs Unit	Unit Cost		Perm Constr Iaterial Matl/Exp	Equip Sub Ment Contrac	
BID ITEM :	= 9000060					
Description =	Tools and Equipment	Unit = LS	Takeoff Qu	ian: 1.000	Engr Quan:	0.000
\$214,592.66	200.0000 MH/MO 1,400.00 MH	[12779.8]	145,181		69,412	214,593
С	Small Tools	Quan: 15,000.0	0 HR Hrs/S	hft: 10.00 Cal:	510 WC: WA02	01
3SMALLTOOL	S Small Tools 1.00 15,000.00 HR	2.500)	37,500		**Unreviewed 37,500
====> Item \$346,372.66 346,372.660	Totals: 9000060 - Tools and Equipment 1,400.0000 MH/LS 1 LS 1,400.00 MH	[89458.6]	145,181 145,180.66	53,380 53,380.00	147,812 147,812.00	346,373 346,372.66
BID ITEM : Description =	= 9000070 Misc.Overtime	Unit = LS	Takeoff Qu	nan: 1.000	Engr Quan:	0.000
A	Misc.Overtime	Quan: 1.0	0 LS Hrs/S	hft: 10.00 Cal:	510 WC: WA02	01
3	SUPPLIES & CONSUMA 1.00 1.00 LS	100,000.000)	100,000		**Unreviewed 100,000
====> Item \$100,000.00 100,000.000	Totals: 9000070 - Misc.Overtime	[]		100,000 100,000.00		100,000 100,000.00
BID ITEM : Description =	= 9000080 Contingency	Unit = LS	Takeoff Qu	nan: 1.000	Engr Quan:	0.000
A	Contingency	Quan: 1.0	0 LS Hrs/S	hft: 10.00 Cal:	510 WC: WA02	01
3	SUPPLIES & CONSUMA 1.00 1.00 LS	150,000.000)	150,000		**Unreviewed 150,000
====> Item \$150,000.00 150,000.000	Totals: 9000080 - Contingency	[]		150,000 150,000.00		150,000 150,000.00
BID ITEM : Description =	= 9090000 Bond/Insurance/Tax	Unit = LS	Takeoff Qu	nan: 1.000	Engr Quan:	0.000
A	Bond, Insurance	Quan: 1.0	0 LS Hrs/S	hft: 10.00 Cal:	510 WC: WA02	
1BIBR 1BICG 1BIPP 1BISUB \$369,500.00	Builder's Risk Insurance 1.00 13,600,000.00 DLR Contractor's General Liabili 1.00 13,600,000.00 DLR P&P Bond 1.00 13,600,000.00 DLR SUBCONTRCTOR BOND 1.00 6,500,000.00 DLR	0.004 0.009 0.007 0.015) ,	54,400 122,400 95,200 97,500 369,500		**Unreviewed 54,400 122,400 95,200 97,500 369,500
====> Item \$369,500.00 369,500.000	Totals: 9090000 - Bond/Insurance/Tax	[]		369,500 369,500,00		369,500

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Ott-Sakai & Associates LLC

= 9100000

BID ITEM

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Cost Report

Activity	Desc	Quantity	y	Unit		Perm	Constr	Equip	Sub-	
Resource		Pcs	Unit	Cost	Labor	Material	Matl/Exp	Ment	Contract	Total
							_			

Description =	Escalation	Unit =	LS Tak	eoff Quan:	1.000	Engr Quan:	0.000
A	Labor Escalation	Quan:	1.00 LS	Hrs/Shft:	10.00 Cal: 510	WC: WA0201	
1	GEN CONDITION/INDIR 1.00 2,500,000.00 LS		0.040		100,000		**Unreviewed 100,000
В	Equipment Escalation	Quan:	1.00 LS	Hrs/Shft:	10.00 Cal: 510	WC: WA0201	
1	GEN CONDITION/INDIR 1.00 1,000,000.00 LS		0.060		60,000		**Unreviewed 60,000
C	Subcontractor-Labor Escalation	Quan:	1.00 LS	Hrs/Shft:	10.00 Cal: 510	WC: WA0201	
1	GEN CONDITION/INDIR 1.00 6,000,000.00 LS		0.040		240,000		**Unreviewed 240,000
D	Subcontractor-Equipment Escalation	Quan:	1.00 LS	Hrs/Shft:	10.00 Cal: 510	WC: WA0201	
1	GEN CONDITION/INDIR 1.00 500,000.00 LS		0.040		20,000		**Unreviewed 20,000
====> Item \$420,000.00 420,000.000	Totals: 9100000 - Escalation		[]		420,000 420,000.00	42	420,000 20,000.00

Total of Above Sub-Biditems

====> Item T	otals: 9000000	- General Conditions	-		
\$2,642,772.66	1,400.0000 MH/LS	1,400.00 MH	[89458.6] 1,327,831	1,167,130 147,812	2,642,773
2,642,772.660	1 LS		1,327,830.66	1,167,130.00 147,812.00	2,642,772.66

*** Report Totals *** 2,581,332 702,748 2,165,126 561,302 5,265,422 11,275,930 \$11,275,930.31 16,295.12 MH

>>> indicates Non Additive Activity

-----Report Notes:-----

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

'Unreviewed' Activities are marked.

Bid Date: 04/01/24 Owner: Engineering Firm:

Estimator-In-Charge:

JOB NOTES

508 5x8 Hr - Single Shift (Default Calendar)

510 5x10 Single Shift WEK 12 Weekend Closure

^{*} on units of MH indicate average labor unit cost was used rather than base rate.

^[] in the Unit Cost Column = Labor Unit Cost Without Labor Burdens

In equipment resources, rent % and EOE % not = 100% are represented as XXXXYYYY where XXX=Rent% and YYY=EOE% -----Calendar Codes-----

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Bing Ma

Cost Report

Activity Resource	Desc	Qu: Pcs	antity Unit		Unit Cost	Labo	Perm or Material	Constr Matl/Exp	Equip Ment C	Sub- Contract	Total
BID ITEM = Description =	= 1000 CLIEN MINOR CHANGE	T#= 10400	1	Unit =	CALC	Takeo	ff Quan:	1.000	Engr Q	uan:	1.000
80001000	~~OWNER FORCE ACCO	DUNT		Quan:	1.00	CAL H	Irs/Shft:	8.00 Cal:	508 WC: Y	WA0201	44TT 1
6FA	STATE ESTIMATE - FA	1.00	1.00 CALC		0.000						**Unreviewed
====> Item \$0.00 0.000	Totals: 1000 - 1 CALC	MINOR CE	IANGE		[]						
BID ITEM = Description =	= 2000 CLIEN FIELD OFFICE FOR ENGIN	T#= 10710 IEERS'S ST		Unit =	LS	Takeo	ff Quan:	1.000	Engr Q	uan:	1.000
99003040	Temp Toilets			Quan:	37.00	UM H	Irs/Shft:	8.00 Cal:	508 WC:	WA0201	**Unreviewed
1UTPT	Portable Toilets	2.00	74.00 EAMO		200.000			14,800			14,800
99004010	Dumpster Service			Quan:	37.00	мо н	Irs/Shft:	8.00 Cal:	508 WC:	WA0201	
1CUMO	Debris Box/Monthly Trash	2.00	74.00 MO	1	1,000.000			74,000			**Unreviewed 74,000
99004020	Final Project Clean-Up			Quan:	50.00	HR H	Irs/Shft:	8.00 Cal:	508 WC:	WA0201	**Unreviewed
LAB3 8A 8AC185 8TRPU450 A LATO LGFM \$13,533.02	Laborer 3 ~~~~EQUIPMENT~~~ COMPRESSOR PORT 185 FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O Laborer-General Foreman 3.0000 MH/H	1.00 2.00 1.00	50.00 HR 50.00 HR 50.00 HR 0.00 MH 00.00 MH 50.00 MH 50.00 MH		Prod 0.000 17.692 29.277 0.000 45.610 55.170 [146.39]	7,06 4,12 11,18	20	Lab Pcs:	3.00 885 1,464 2,348	Eqp Pcs:	2.00 885 1,464 7,064 4,120 13,533
A	Field Office			Quan:	37.00	мо н	Irs/Shft:	8.00 Cal:	508 WC:	WA0201	
10FTRRT	Field Office Trailer Rent	1.00	37.00 MO	2	2,500.000			92,500			**Unreviewed 92,500
В	Office Furniture			Quan:	37.00	мо н	Irs/Shft:	8.00 Cal:	508 WC: Y	WA0201	
1ITINAC 1SPCPMT 1SPMO \$16,280.00	Internet Air Cards Copier/Printer Supplies Monthly Office/Engineering	1.00	37.00 MO 37.00 MO 74.00 MMO		70.000 100.000 135.000			2,590 3,700 9,990 16,280			**Unreviewed 2,590 3,700 9,990 16,280
С	Yard Set-up			Quan:	1.00	LS H	Irs/Shft:	8.00 Cal:	508 WC:	WA0201	
777777 8LB426 CJM LCOM OP4 \$17,597.08	(Mod) general LDR-BCKHOE CAT 426 CARPENTER J/M LABORER, COMMON G# OPER 4 (EX/BLADE/DOZ 200.0000 MH/LS	1.00 3.00 1.00	40.00 40.00 HR 40.00 MH 20.00 MH 40.00 MH		Prod 52.568 53.700 44.530 53.980 [9650.8]	3,49 8,31 3,68 15,49	7 31	Lab Pcs:	5.00 2,103 2,103	Eqp Pcs:	**Unreviewed 1.00 2,103 3,496 8,317 3,681 17,597
D	Sheds/Storage Facilities			Quan:	37.00	мо н	Irs/Shft:	8.00 Cal:	508 WC: Y	WA0201	
1YDSH	Yard/Job Shacks and Sheds	1.00	12.00 EA	3	3,000.000			36,000			**Unreviewed 36,000

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08/15/2023

SUPTEQ

Move Equipment

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2 Bing Ma

Of Seattle - Univ Bridge - Alt 2

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM 2000 CLIENT# = 107105 FIELD OFFICE FOR ENGINEERS'S STAFF Unit = Takeoff Quan: 1.000 Description = LS 1.000 Engr Quan: 8.00 Cal: 508 WC: WA0201 **Drinking Water** Quan: 37.00 MO Hrs/Shft: **Unreviewed 1SPH2 1.00 350.000 12,950 Drinking Water 37.00 MO 12,950 **Final Cleanup** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 20.0000 CH Lab Pcs: (Mod) general 20.00 CH Prod: 5.00 Eqp Pcs: 1.00 ZZZZZZ 8LB426 LDR-BCKHOE CAT 426 1.00 20.00 HR 52.568 1,051 1,051 CJM CARPENTER J/M 1.00 20.00 MH 53.700 1,748 1,748 LABORER, COMMON G# 3.00 4,159 LCOM 60.00 MH 44.530 4,159 OPER 4 (EX/BLADE/DOZ 1.00 1,840 OP4 20.00 MH 53.980 1,840 \$8,798.55 100.0000 MH/LS 100.00 MH [4825.4] 7,747 1,051 8,799 8.00 Cal: 508 WC: WA0201 **Temp Fence** Quan: 1,000.00 FT Hrs/Shft: **Unreviewed 1YDFN 1,000.00 LF 15.000 Temporary Fencing 1.00 15,000 15,000 **Computer Connect** Ouan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Pt to Pt Wifi Connection 1ITINWF 500.000 1.00 37.00 MO 18,500 18.500 - FIELD OFFICE FOR ENGINEERS'S STAFF ====> Item Totals: 2000 319,959 \$319,958.65 450.0000 MH/LS 450.00 MH [21795.7] 34,426 280,030 5,503 34,426.12 280,030.00 5,502.53 319,958.65 319,958.650 1 LS CLIENT# = 108005 BID ITEM 3000 Description = SCHEDULE UPDATE, MIN. BID (\$1500/EA) Unit = Takeoff Quan: 37.000 Engr Quan: 37.000 99001050 8.00 Cal: 508 WC: WA0201 **Outside Engineering** Quan: 37.00 EA Hrs/Shft: **Unreviewed 10EALL **OUTSIDE** Engineering 1.00 296.00 HR 200.000 59,200 59,200 ====> Item Totals: 3000 - SCHEDULE UPDATE, MIN. BID (\$1500/EA) 59,200 \$59,200.00 [] 59,200 37 EA 1,600.00 1,600.000 1,600.00 BID ITEM CLIENT# = 109005 4000 MOBILIZATION Takeoff Quan: 1.000 1.000 Description = Unit = LS Engr Quan: 99004020 Final Project Clean-Up 50.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 80.00 CH **Prod:** 10.0000 S Lab Pcs: 3.00 2.00 LAB3 Laborer 3 Eqp Pcs: 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8AC185 COMPRESSOR PORT 185 1.00 80.00 HR 17.692 1,415 1,415 8TRPU450 FLATRACK, BAREBED 80.00 HR 29.277 2,342 2,342 Α ~~LABOR~~ 0.00 MH 0.000LATO LABORER, AIR TOOL O 2.00 160.00 MH 45.610 11,303 11,303 LGFM 6,593 6,593 Laborer-General Foreman 1.00 80.00 MH 55.170 \$21,652.83 4.8000 MH/HR 240.00 MH [234.224] 17,895 3,758 21,653 99008030 **Equipment In & Out** 60.00 EA 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed

240.00 CH

Prod:

4.0000 HU Lab Pcs:

1.00

Eqp Pcs:

2.00

Ott-Sakai & Associates LLC

COS-UBR-A2

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Bing Ma Cost Report

Activity Resource	Desc	Quantit Pcs	y Unit		Unit Cost	Labor	Perm Material		onstr Exp	Equip Ment	Sub- Contract	Total
BID ITEM = Description =	4000 CLIENT MOBILIZATION	£# = 109005		Unit =	LS	Takeoff	Quan:		1.000	Engr	· Quan:	1.000
8A 8TRSEMI 8TRSEMI2	SEMI TRACTOR HIGHW	1.00 240.0 1.00 240.0	0 HR		0.000 6.538 38.395					1,569 9,215		1,569 9,215
A OBHL \$33,978.04	OP ENG BACKHOE/L<75 1 4.0000 MH/EA	1.00 240.0	0 MH 0 MH 0 MH	[0.000 57.740 [230.96]	23,194 23,194				10,784		23,194 33,978
C	Yard Set-up			Quan:	1.00	LS Hr	s/Shft:	8.00	Cal: 50	8 WC	C: WA0201	**Unreviewed
ZZZZZZ 8LB426 CJM LCOM OP4 \$35,194.19		1.00 80.0 3.00 240.0 1.00 80.0	80.00 0 HR 0 MH 0 MH 0 MH		Proc 52.568 53.700 44.530 53.980 19301.6]	6,993 16,635 7,361 30,989		Lab	Pcs:	5.00 4,205 4,205		
====> Item ' \$90,825.06 90,825.060	Totals: 4000 - M 880.0000 MH/LS 1 LS	IOBILIZATIO 880.0	ON O MH	[4	- 14870.4]	72,078 72,078.18				18,747 746.88		90,825 90,825.06
BID ITEM = Description =	5000 CLIENT MAINT AND PROTECTION	C# = 110005 OF TRAFFIC	CONTROL	Unit =	LS	Takeoff	Quan:		1.000	Engr	· Quan:	1.000
13001000	~~TRAFFIC CONTROL			Quan:	792.00	DAY Hr	s/Shft:	8.00	Cal: 50	8 WC	C: WA0201	
	out to DBE traffic co	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0	O DAY O HR O HR O HR O HR	Quan:	250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000	DAY Hr	s/Shft:	8.00	Cal: 50		198,000 12,480 79,200 696,960 792,000 46,800 1,825,440	**Unreviewed 198,000 12,480 79,200 696,960 792,000 46,800 1,825,440
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC6979OT 4TC7449	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI 2 TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR	Quan:	250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000		rs/Shft:				198,000 12,480 79,200 696,960 792,000 46,800	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC6979OT 4TC7449 \$1,825,440.00	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI 2 TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR		250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000 []						198,000 12,480 79,200 696,960 792,000 46,800 1,825,440	198,000 12,480 79,200 696,960 792,000 46,800
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI 2 TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0 1.00 1,560.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR		250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000 []	LF Hr		8.00	Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O TRAFFIC CTL	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0 1.00 1,560.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR	Quan:	250.000 4.000 100.000 110.000 88.000 120.000 30.000 [] 400.00 25.000	LF Hr	rs/Shft:	8.00	Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 10,000	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972DT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781 13003083	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O TRAFFIC CTL	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 7,920.0 1.00 7,920.0 1.00 1,560.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR	Quan:	250.000 4.000 100.000 110.000 88.000 120.000 30.000 [] 400.00 333.00	LF Hr	rs/Shft:	8.00	Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 10,000 C: WA0201	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000
Subcontract 4TC 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781 13003083 4BARPTPIN	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE Inst Temp Barrier TEMP CONC. BARRIER Pin Temp Barrier PIN TEMP BARRIER	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0 1.00 1,560.0 1.00 400.0 1.00 333.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR	Quan: Quan:	250.000 4.000 100.000 110.000 88.000 120.000 30.000 [] 400.00 333.00	LF Hr	rs/Shft:	8.00	Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 10,000 2: WA0201 3,330	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000
Subcontract 4TC 4TC6956 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781 13003083 4BARPTPIN 13003091	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE Inst Temp Barrier TEMP CONC. BARRIER Pin Temp Barrier PIN TEMP BARRIER Crash Cushion	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 0.0 1.00 7,920.0 1.00 1,560.0 1.00 400.0 1.00 333.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR 0 LF	Quan: Quan:	250.000 4.000 100.000 110.000 88.000 120.000 30.000 []] 400.00 25.000 10.000	LF Hr	rs/Shft:	8.00 8.00	Cal: 50 Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 10,000 2: WA0201 3,330	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000 **Unreviewed 3,330
Subcontract 4TC 4TC6956 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781 13003083 4BARPTPIN 13003091 4GRAMA7440	OUT TO DBE TRAFFIC CONTROL SEQUENTIAL ARROW SI 2 TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE Inst Temp Barrier TEMP CONC. BARRIER Pin Temp Barrier PIN TEMP BARRIER Crash Cushion	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 7,920.0 1.00 7,920.0 1.00 1,560.0 1.00 400.0 1.00 333.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR 0 LF	Quan: Quan:	250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000 []] 400.00 25.000 10.000 2.00	LF Hr	rs/Shft: rs/Shft:	8.00 8.00 8.00	Cal: 50 Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 1 10,000 C: WA0201 3,330 C: WA0201 12,500	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000 **Unreviewed 3,330
Subcontract 4TC 4TC6956 4TC6956 4TC6968 4TC6972DT 4TC6972OT 4TC6979DT 4TC7449 \$1,825,440.00 13003080 4BARPT6781 13003083 4BARPTPIN 13003091 4GRAMA7440 13003096	out to DBE traffic co TRAFFIC CONTROL SEQUENTIAL ARROW SI TRAFFIC CTL VEHICAL TRAFFIC CTL SUPV. DT TRAFFIC CTL SUPV. OT TRAFFIC CTL LABOR - D TRAFFIC CTL LABOR - O OP TRK MTD IMP ATTE Inst Temp Barrier TEMP CONC. BARRIER Pin Temp Barrier PIN TEMP BARRIER Crash Cushion TEMP IMPACT ATTENU Pedestrian/Water Barrier	1.00 792.0 2.00 3,120.0 1.00 792.0 1.00 0.0 1.00 7,920.0 1.00 7,920.0 1.00 7,920.0 1.00 1,560.0 1.00 400.0 1.00 333.0	0 HR 0 DAY 0 HR 0 HR 0 HR 0 HR 0 HR 0 LF	Quan: Quan:	250.000 4.000 100.000 110.000 88.000 120.000 100.000 30.000 []] 400.00 25.000 333.00 10.000 2.00 400.00	LF Hr EA Hr	rs/Shft: rs/Shft:	8.00 8.00 8.00 20	Cal: 50 Cal: 50 Cal: 50	98 WC	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 1 10,000 C: WA0201 3,330 C: WA0201 12,500	198,000 12,480 79,200 696,960 792,000 46,800 1,825,440 **Unreviewed 10,000 **Unreviewed 12,500 **Unreviewed

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Ott-Sakai & Associates LLC

COS-UBR-A2 Bin

08/15/2023 City of Seattle - Univ Bridge - Alt 2 ort

ng Ma	Cost Rep
ing ivia	Cost Kc

Activity Resource	Desc	Pcs	Quantity Unit		Unit Cost	Labo	Perm or Material			Equip Ment	Sub- Contract	Total
BID ITEM = Description =	5000 CLIEN MAINT AND PROTECTION	NT# = 1 N OF T		Unit =	LS	Takeof	f Quan:		1.000	Engr (Quan:	1.000
13004095	Refr Markings			Quan:	2,000.00	LF H	rs/Shft:	8.00	Cal: 50	8 WC:	: WA0201	
4STP6806	PAINT LINE	1.00	2,000.00 LF		0.250						500	**Unreviewed 500
====> Item (\$1,872,545.00 1,872,545.000	Totals: 5000 -	MAIN'	F AND PROTECTIO	N OF TI	RAFFIC C	ONTRO	OL .	20 20,00	,000 0.00			1,872,545 1,872,545.00
BID ITEM = Description =	6000 CLIEN TRAFFIC CONTROL PEAC	NT# = 1 CE OFF		Unit =	HR	Takeof	f Quan:	1,56	0.000	Engr (Quan:	1,560.000
13001095	Uniformed Police Officers			Quan:	1,560.00	HR H	rs/Shft:	8.00	Cal: 508	8 WC:	: WA0201	
4POLT	POLICE TRAFFIC CONT	1.00	1,560.00 HR		125.000						195,000	**Unreviewed 195,000
BID ITEM = Description =	7000 CLIEN PORTABLE CHANGEABL	NT# = 1 E MESS		Unit =	WK	Takeof	f Quan:	15	6.000	Engr	Quan:	156.000
13001083	PCMS Boards			Quan:	792.00	SH H	Irs/Shft:	8.00	Cal: 50	8 WC:	: WA0201	1 **Unreviewed
2 each. 4TC6995	OP P/CH MESSAGE SIGN	1.00	7,920.00 HR		10.000						79,200	79,200
BID ITEM =												
Description =	8000 CLIENTESC Field Engineer duty.	NT# = 8	801001	Unit =	LS	Takeof	f Quan:		1.000	Engr	Quan:	1.000
Description =	TESC		301001	Unit =	LS 1.00		f Quan:				Quan: : WA020 1	1
Description = Part of	TESC Field Engineer duty.		301001 40.00 HR					8.00				
Description = Part of 16000501	TESC Field Engineer duty. Dev SWPP Plan			Quan:	1.00	LS H		8.00	Cal: 50	8 WC:		**Unreviewed 8,000
Description = Part of 16000501 10EALL	TESC Field Engineer duty. Dev SWPP Plan OUTSIDE Engineering			Quan:	1.00 200.000	LS H	rs/Shft:	8.00 8 8.00	Cal: 50	8 WC:	: WA0201	**Unreviewed 8,000
Description = Part of 16000501 10EALL 16002001 3ECFNSLTNW 3ECPOSTSTLT	TESC Field Engineer duty. Dev SWPP Plan OUTSIDE Engineering Buy ESA/HV Fence SILT FENCE NO WIRE	1.00 1.05 1.05	40.00 HR 1,270.50 LF	Quan:	1.00 200.000 1,210.00 1.500 4.500	LS H	rs/Shft:	8.00 8 8.00 1 2	Cal: 500 ,000 Cal: 500 ,906 955 ,861	8 WC:	: WA0201	**Unreviewed 8,000 **Unreviewed 1,906 955 2,861
Description = Part of 16000501 10EALL 16002001 3ECFNSLTNW 3ECPOSTSTLT \$2,860.52	TESC Field Engineer duty. Dev SWPP Plan OUTSIDE Engineering Buy ESA/HV Fence SILT FENCE NO WIRE STEEL "T" POST	1.00 1.05 1.05	40.00 HR 1,270.50 LF	Quan: Quan:	1.00 200.000 1,210.00 1.500 4.500 []	LS H	rs/Shft:	8.00 8 8.00 1 2	Cal: 500 ,000 Cal: 500 ,906 955 ,861	8 WC:	: WA0201	**Unreviewed 8,000 **Unreviewed 1,906 955 2,861
Description = Part of 16000501 10EALL 16002001 3ECFNSLTNW 3ECPOSTSTLT \$2,860.52 16002006	TESC Field Engineer duty. Dev SWPP Plan OUTSIDE Engineering Buy ESA/HV Fence SILT FENCE NO WIRE STEEL "T" POST Buy Drain Inlet Protection	1.00 1.05 1.05	40.00 HR 1,270.50 LF 212.17 EA	Quan: Quan:	1.00 200.000 1,210.00 1.500 4.500 []	LS H	rs/Shft:	8.00 8 8.00 1 2 8.00	Cal: 500 ,000 Cal: 500 ,906 ,955 ,861 Cal: 500	8 WC:	: WA0201	**Unreviewed 8,000 **Unreviewed 1,906 955 2,861 **Unreviewed 900

21:19

580

4,017

1,441

08/15/2023

Ott-Sakai & Associates LLC

OBHL

\$4,017.39

OP ENG BACKHOE/L<75 0.50

15.0000 MH/EA

6.00 MH

30.00 MH

57.740

[788.94]

580

2,576

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 8000 CLIENT# = 801001 Unit = Takeoff Quan: 1.000 Description = TESC LS 1.000 Engr Quan: 16002035 30.00 EA 8.00 Cal: 508 WC: WA0201 I/R DI Protection Quan: Hrs/Shft: **Unreviewed 16E01O MISC TESC CREW 15.00 CH **Prod:** 1.0000 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 439 1.00 15.00 HR 29.277 439 ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 15.00 MH 44.530 1,040 1,040 LGFM 15.00 MH 1,236 1,236 Laborer-General Foreman 1.00 55.170 \$2,714.95 1.0000 MH/EA 30.00 MH [49.85] 2,276 439 2,715 16003003 Quan: 3,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Matting/Netting** **Unreviewed **3ECJUTEMAT** JUTE MATTING 1.05 349.97 SY 0.400 140 140 3ECPOSTWD WOOD POST - 2' 0.750 113 1.00 150.00 EA 113 \$252.49 252 252 [] 16003030 I/R Slope Covering Quan: 3,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed MISC TESC CREW 300.0000 UM Lab Pcs: Eqp Pcs: 16E01O 5.00 CH Prod: 2.00 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 FLATRACK, BAREBED 5.00 HR 29.277 146 146 1.00 ~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 5.00 MH 44.530 347 347 **LGFM** Laborer-General Foreman 1.00 5.00 MH 55.170 412 412 \$904.98 0.0033 MH/SF 759 146 905 10.00 MH [0.166] 16005001 8.00 Cal: 508 WC: WA0201 **Buy Quarry Spalls** Quan: 123.00 TN Hrs/Shft: **Unreviewed 2AGGRQS QUARRY SPALLS 129.15 TON 30.000 1.05 3,875 3,875 16005002 **Buy Fabric** Quan: 1,800.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 2GEOTEXSS GEOTEX SOIL STABILIZ 1.20 240.00 SY 0.950 228 228 16005030 **Inst Constr Entrance** Ouan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1.0000 SU Eqp Pcs: <u>16E5CE</u> CONST ENTRANCE 16.00 CH Prod: Lab Pcs: 2.50 1.50 0.00 HR ~~~~EQUIPMENT~~~ 0.000 8A 8EX320 EXCAV CAT 320 (50K LB 1.00 16.00 HR 103.977 1,664 1,664 8TRDU5 JOB HAUL DUMP TRUC 0.50 8.00 HR 32.200 258 258 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 16.00 MH 44.530 1,109 1,109 OP ENG BACKHOE <3CY 1.00 16.00 MH 58.090 1,553 1,553 OBH OBHL OP ENG BACKHOE/L<75 0.50 8.00 MH 57.740 773 773 \$5,356.52 20.0000 MH/EA 40.00 MH [1051.92] 3,435 1.921 5,357 16005031 **Rem Constr Entrance** Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 16E5CE CONST ENTRANCE 12.00 CH Prod: 0.7500 SU Lab Pcs: 2.50 Eqp Pcs: 1.50 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8EX320 1,248 EXCAV CAT 320 (50K LB 1.00 12.00 HR 103.977 1,248 8TRDU5 JOB HAUL DUMP TRUC 0.50 6.00 HR 32.200 193 193 Α ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 12.00 MH 44.530 832 832 OP ENG BACKHOE <3CY 1.00 OBH 12.00 MH 58.090 1,165 1,165

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08/15/2023

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 8000 CLIENT# = 801001 Description = TESC Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 8.00 Cal: 508 WC: WA0201 16007030 **Maint TESC** Quan: 1,364.00 HR Hrs/Shft: **Unreviewed 2 hours per day <u>16E0</u>1O MISC TESC CREW 1.364.00 CH Prod: 1.0000 HU Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 1,364.00 HR 29.277 39,934 39,934 0.000 ~~~LABOR~~ 0.00 MH LCOM LABORER, COMMON G# 1.00 44.530 94,542 94.542 1.364.00 MH Laborer-General Foreman 1.00 1,364.00 MH 112,406 112,406 LGFM 55.170 2.0000 MH/HR \$246,880.88 2,728.00 MH [99.7] 206,947 39,934 246,881 16007080 Street Sweeping Quan: 2,728.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EROS6470 STREET CLEANING 1.00 2,728.00 HR 188.000 512,864 512,864 90001090 Water truck Quan: 30.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8TRWA4 ==> WATER TRUCK 4000 1.00 5.200.00 HR 50.119 260,619 260,619 ====> Item Totals: 8000 - TESC \$1.051.996.83 2,868.2500 MH/LS 2,868.25 MH [143120.8] 218,222 4,103 12,013 304.795 512.864 **1.051.997** 1,051,996.830 1 LS 218,221.96 4,102.50 12,013.01 304,795.36 512,864.00 1,051,996.83 CLIENT# = 801002 BID ITEM Description = TREE, VEGETATION & SOIL PROTECTION PLA Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 16002001 **Buy ESA/HV Fence** Quan: 2,000.00 LF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: **Unreviewed 3ECFNSLTNW SILT FENCE NO WIRE 1.05 2,100.00 LF 1.500 3.150 3.150 3ECPOSTSTLT STEEL "T" POST 1.05 350.70 EA 4.500 1,578 1,578 \$4,728.15 [] 4,728 4,728 16002030 I/R ESA/HV Fence Quan: 2,000.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed (Mod) HIGH VIS FENCE Prod: 40.0002 UM Lab Pcs: <u>16E2HV</u> 16.66 CH 3.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 8A 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 16.67 HR 29.277 488 488 ~~LABOR~~~ 0.00 MH 0.000LCOM LABORER, COMMON G# 2.00 44.530 2,310 33.33 MH 2.310 LGFM Laborer-General Foreman 1.00 16.67 MH 55.170 1,374 1,374 \$4,171.94 0.0250 MH/LF 50.00 MH [1.202] 3,684 488 4,172 0.50 AC Hrs/Shft: **Clear and Grub** 8.00 Cal: 508 WC: WA0201 **Quan:** **Unreviewed **80.0000 HU** Lab Pcs: Clear and Grub 320 EXC 40.00 CH **Prod:** 5.00 Eqp Pcs: 4.00 3CLR32 ~~~~EOUIPMENT~~ 0.00 HR 0.000 84 EXCAV CAT 320 (50K LB 1.00 40.00 HR 103.977 4,159 8EX320 4,159 8LD950 WHL LOADER CAT 950 1.00 40.00 HR 65.800 2,632 2,632 8TRDU5 JOB HAUL DUMP TRUC 1.00 40.00 HR 32.200 1,288 1,288 8TRPU450 FLATRACK, BAREBED 40.00 HR 29.277 1.171 1,171 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 80.00 MH 45.610 5,651 5,651 1.00 3,296 LGFM Laborer-General Foreman 40.00 MH 55.170 3,296 OP ENG BACKHOE/L<75 1.00 3,866 3,866 OBHL. 40.00 MH 57.740 **OFELL** OP ENG LOADER 1.00 40.00 MH 57.470 3,852 3,852

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08/15/2023

Ott-Sakai & Associates LLC

5TRECYGR

EXPORT T&T - GRINDIN 1.00

178.80 TKYD

50.000

8,940

8,940

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 9000 CLIENT# = 801002 TREE, VEGETATION & SOIL PROTECTION PLA Description = Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 \$25,915.89 400.0000 MH/AC 200.00 MH [20928] 16,666 9,250 25,916 8.00 Cal: 508 WC: WA0201 Haul and Dispose of Waste 10.00 EA Hrs/Shft: Quan: **Unreviewed 5TRECYTTUNS EXPORT T&T - UNSUITA 1.00 100.00 TKYD 25.000 2,500 2,500 9000 - TREE, VEGETATION & SOIL PROTECTION PLA **====> Item Totals:** \$37,315.98 250.0000 MH/LS 250.00 MH [12867.86] 20,350 7,228 9,738 37,316 37,315.980 20,349.65 7,228.15 9,738.18 1 LS 37,315.98 = 10000 CLIENT# = 801003 BID ITEM SPILL PLAN (SP) 1.000 1.000 Description = Unit = LS Takeoff Quan: Engr Quan: 16000503 **Dev Spill Prevention Plan** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed OUTSIDE ENGINEERING 1.00 10E 24.00 HR 220.000 5,280 5,280 10000 - SPILL PLAN (SP) **====> Item Totals:** \$5,280.00 5,280 [] 5,280 5,280.000 1 LS 5,280.00 5,280.00 BID ITEM = 11000Misc Civil Items 1.000 Description = Unit = LS Takeoff Quan: 1.000 Engr Quan: 50000 Misc. Civil Items Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 15% of direct cost. 3,250,000.000 SUBCONTRACTORS 1.00 1.00 LS 3,250,000 3,250,000 BID ITEM = 12000 Description = Ex Stair Modification Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 **Ex Stair Modification** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed SUBCONTRACTORS 1.00 1.00 LS 500,000.000 500,000 500,000 = 13000 BID ITEM Description = AC - Graind and Overlay Unit = SY Takeoff Quan: 2,146,000 Engr Quan: 2,146.000 40002080 8.00 Cal: 508 WC: WA0201 HMA milling/plane-SY Quan: 2,146.00 SY Hrs/Shft: **Unreviewed 4GRHMA5711 PLAN'G BITUMINOUS P 1.00 2,146.00 SY 13.500 28,971 28,971 4GRHMA5711M MOB FOR AC GRINDING 1.00 1.00 EA 5,000.000 5,000 5,000 \$33,971.00 33,971 33,971 [] 40002082 Haul/Disp grindings Quan: 24.00 LD Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed

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08/15/2023

6,832

29,807

38,635

102,498

341.66

0.000

1,997

2,584

8.61

Engr Quan:

60,480

201.60

88.000

CFM

CJM

\$38,635.11

\$102,498.33

BID ITEM

Description =

341.661

====> Item Totals:

= 200020

CARPENTER F/M

CARPENTER J/M

Crossbeam Retrofit

120.0000 MH/EA

300 SF

200010

1.4890 MH/SF

1.00

5.00

- Crossbeam Prep

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2 Bing Ma

Cost Report

Desc Activity Quantity Unit Perm Constr Equip Sub-Pcs Unit Labor Material Matl/Exp Resource Cost Ment Contract Total $BID\ ITEM = 13000$ AC - Graind and Overlay Unit = SY Takeoff Quan: Description = 2,146.000 Engr Quan: 2,146.000 40002091 **HMA Machine** 402.30 TN Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed small qty 180.000 4HMA5739 HMA PAVEMENT 1.00 402.30 TON 72,414 72,414 ====> Item Totals: 13000 - AC - Graind and Overlay 8,940 \$115,325.00 [] 106,385 115,325 53.740 2146 SY 4.17 53.74 49.57 PARENT ITEM = 200000 Description = Pier 10 Diaphragm Enlargement Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 Listing of Sub-Biditems of Parent Item 200000: = 200010 BID ITEM Description = Crossbeam Prep Unit = Takeoff Quan: 300.000 Engr Quan: 0.000 50002015 Rent Falsework Matl 8.00 Cal: 508 WC: WA0201 1.00 LS Hrs/Shft: Quan: **Unreviewed 3FM\$CAPFW PIER CAP FALSEWORK - 1.00 3,360.00 SF 18.000 60,480 60,480 50002036 **Roughen Surface** Quan: 300.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 12.50 CH **Prod:** 8.0000 UM Lab Pcs: LAB3 Laborer 3 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 12.50 HR 17.692 221 221 8TRPU450 FLATRACK, BAREBED 12.50 HR 29.277 366 366 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 25.00 MH 45.610 1,766 1,766 LGFM Laborer-General Foreman 1.00 12.50 MH 55.170 1,030 1,030 \$3,383.22 0.1250 MH/SF 37.50 MH 2,796 587 3,383 [6.1] 50002066 8.00 Cal: 508 WC: WA0201 S/S Cap Falsework Quan: 3.41 EA Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 68.20 CH **Prod:** 120.0000 MU Lab Pcs: Eqp Pcs: 1.00 6.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 68.20 HR 29.277 1,997 1,997 ~~~~LABOR~~~ 0.00 MH 0.000 Α

68.20 MH

341.00 MH

409.20 MH

446.70 MH

50002001	Buy Concrete			Quan:	88.00 CY	Hrs/Shft:	8.00	Cal: 508	WC: WA0201	
										**Unreviewed
2CONADEC	CONCRETE-ENVIRO CH	1.10	96.80 CY		6.000	581				581
2CONADFUEL	FUEL SURCHARGE	1.10	96.80 CY		2.000	194	ļ.			194

Unit =

64.070

53.700

[6651.399]

[81.704]

6,832

29,807

36,638

39,435

131.45

Takeoff Quan:

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 200020$ Takeoff Quan: 0.000 Description = Crossbeam Retrofit Unit = CY88.000 Engr Quan: 2CONADHW CONCRETE-HOT WATE 1.10 96.80 CY 8.000 774 774 14,036 14,036 2CONC4 CONCRETE CL 4000 1.10 96.80 CY 145.000 5COPUSM SM QTY CON PUMPING 1.10 96.80 CY 35.000 3,388 3,388 \$18,972.80 15,585 3,388 18,973 [] 50002003 **Buy Dowels & Epoxy** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 6.60 EA 90.000 594 594 REINF STEEL-EPOXY-C 1.10 198 198 2REB-EP 220.00 LB 0.900 \$792.00 792 792 [] 50002011 Ouan: 2,160.00 SF 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood Hrs/Shft: **Unreviewed 3LMBR FORM LUMBER 1.10 7,365.60 BF 1.200 8,839 8,839 3/4" MDO PLYWOOD 3PLY34MDO 2.000 4,752 4,752 1.10 2,376.00 SF 13,591 13,591 \$13,590.72 [] 50002035 D/B Dowel to Existing Quan: 100.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **Prod:** 4.0000 UH Lab Pcs: LAB3 Laborer 3 25.00 CH 3.00 Eqp Pcs: 2.00 8A ~~~EQUIPMENT~~~ 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 1.00 442 25.00 HR 17.692 442 8TRPU450 FLATRACK, BAREBED 25.00 HR 29.277 732 732 ~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 50.00 MH 45.610 3,532 3,532 **LGFM** Laborer-General Foreman 1.00 25.00 MH 55.170 2,060 2,060 1,174 \$6,766.49 0.7500 MH/EA 75.00 MH [36.598] 5,592 6,766 50002065 Fab Cap Sideform Quan: 1,600.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 40.00 CH **Prod:** 10.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.000FLATRACK, BAREBED 8TRPU450 1.00 40.00 HR 29.277 1.171 1,171 ~~~LABOR~~~ 0.00 MH 0.000 Α CARPENTER F/M 4,007 4,007 **CFM** 1.00 40.00 MH 64.070 CJM CARPENTER J/M 3.00 120.00 MH 53.700 10,489 10,489 \$15,667.15 0.1000 MH/SF 14,496 1,171 15,667 160.00 MH [5.629] 50002068 S/S Cap Sideform Ouan: 1,600.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 66.66 CH Prod: 4.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 8A ~~~~EOUIPMENT~~~ 0.00 HR 0.000 66.67 HR 8TRPU450 FLATRACK, BAREBED 1.00 29.277 1,952 1,952 ~~~~LABOR~~~ 0.00 MH 0.000 Α 6,679 **CFM** CARPENTER F/M 1.00 66.67 MH 64.070 6,679 333.33 MH 53.700 29,136 29,136 CJM CARPENTER J/M 5.00 \$37,766.60 0.2500 MH/SF 400.00 MH [13.857] 35,815 1,952 37,767 50002072 8.00 Cal: 508 WC: WA0201 Plc/Fin Cap Conc Quan: 88.00 CY Hrs/Shft: **Unreviewed **PLCAP** P/F Cap Concrete 22.00 CH Prod: 0.8889 UM Lab Pcs: 4.50 Eqp Pcs: 3.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8AC185 COMPRESSOR PORT 185 1.00 22.00 HR 17.692 389 389 1,010 JLG 60' MANLIFT 1.00 22.00 HR 45.891 1,010 8ML60 8TRPU450 FLATRACK, BAREBED 22.00 HR 29.277 644 1.00 644 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMJM** CEMENT MASON J/M 0.50 11.00 MH 52.600 935 935 LATO LABORER, AIR TOOL O 3.00 66.00 MH 45.610 4,662 4,662 22.00 MH 55.170 1,813 1,813 **LGFM** Laborer-General Foreman 1.00

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Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

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Activity Resource	Desc Pcs	Quantity Unit		Unit Cost	Peri Labor Materia		Equip Ment (Sub- Contract	Total
	= 200020		11	CV T	S-1 eff O	99,000	E		0.000
Description =	Crossbeam Retrofit	00 00 MH	Unit =		akeoff Quan:	88.000	Engr C	zuan:	0.000
\$9,453.39	1.1250 MH/CY	99.00 MH		[54.575]	7,410		2,043		9,453
50002075	Cure Substructure Conc		Quan:	8,140.00 SF	Hrs/Shft:	8.00 Cal:	508 WC:	WA0201	**Unreviewed
<u>CURE</u> 8A	MISC CONC Cure	102.77 0.00 HR	СН	Prod: 0.000	39.6000 UN	Lab Pcs:	2.00	Eqp Pcs:	2.00
8GENLI 8TRPU450	ENG DRIVEN LITE TOW 1.00 FLATRACK, BAREBED 1.00	102.78 HR 102.78 HR		10.382 29.277			1,067 3,009		1,067 3,009
A LCOM	~~~~LABOR~~~ LABORER, COMMON G# 1.00	0.00 MH 102.78 MH		0.000 44.530	7,124				7,124
LGFM	Laborer-General Foreman 1.00	102.78 MH		55.170	8,470				8,470
\$19,669.96	0.0252 MH/SF	205.56 MH		[1.259]	15,594		4,076		19,670
50002077	Surface Finish		Quan:	8,140.00 SF	F Hrs/Shft:	8.00 Cal:	508 WC:	WA0201	
FINCAP	Finish Caps	101.75	СН	Prod:	40.0000 UN	Lab Pcs:	2.00	Eqp Pcs:	**Unreviewed 3.50
8A	~~~~EQUIPMENT~~~	0.00 HR		0.000				1	
8AC185	COMPRESSOR PORT 185 0.50	50.88 HR		17.692			900		900
8GEL2	Light Tower-4kW to 20k 1.00	101.75 HR		14.500			1,475		1,475
8GEN6 8TRPU450	ENG DRIVEN GEN 6.5 K 1.00 FLATRACK, BAREBED 1.00	101.75 HR 101.75 HR		9.682 29.277			985 2,979		985 2,979
A A	FLATRACK, BAREBED 1.00 ~~~~LABOR~~~	0.00 MH		0.000			2,979		2,919
CMFM	CEMENT MASON F/M 1.00	101.75 MH		62.860	9,935				9,935
CMJM	CEMENT MASON J/M 1.00	101.75 MH		52.600	8,650				8,650
\$24,925.18	0.0250 MH/SF	203.50 MH		[1.443]	18,586		6,340		24,925
50002078	I/R Cold Weather Protection		Quan:	8,140.00 SF	Hrs/Shft:	8.00 Cal:	508 WC:	WA0201	
									**Unreviewed
SUPTCO	COLD WEATHER SUPPORT	44.00	СН	Prod:	61.6667 UN	I Lab Pcs:	3.00	Eqp Pcs:	2.00
8A 8GEN6	~~~~EQUIPMENT~~~	0.00 HR 44.00 HR		0.000 9.682			126		126
8TRPU450	ENG DRIVEN GEN 6.5 K 1.00 FLATRACK, BAREBED 1.00	44.00 HR 44.00 HR		9.082 29.277			426 1,288		426 1,288
A	~~~~LABOR~~~	0.00 MH		0.000			1,200		1,200
LCOM	LABORER, COMMON G# 2.00	88.00 MH		44.530	6,099				6,099
LGFM	Laborer-General Foreman 1.00	44.00 MH		55.170	3,626				3,626
\$11,439.59	0.0162 MH/SF	132.00 MH		[0.78]	9,725		1,714		11,440
50002089	Pigseal BR Substructure		Ouan:	8.140.00 SF	Hrs/Shft:	8.00 Cal:	508 WC:	WA0201	
									**Unreviewed
4PNTSEAL	PIGMENTED SEALER 1.00	8,140.00 SF		0.750				6,105	6,105
50002098	Rebar Bridge Substructure		Quan:	44,000.00 LI	B Hrs/Shft:	8.00 Cal:	508 WC:	WA0201	
	REBAR HOISTING SUPP 1.00	44,000.00 LB		0.035		1,540			**Unreviewed 1,540
3RF_H				1.000		1,540		44,000	44,000
3RE-H 4REBSUB		44.000.00 LB		1.000		4 7 40		44,000	45,540
3RE-H 4REBSUB \$45,540.00	SUBSTRUCTURE REBAR 1.00	44,000.00 LB		[]		1,540		. 1,000	75,540
4REBSUB \$45,540.00	SUBSTRUCTURE REBAR 1.00	44,000.00 LB	Quant		T Hrs/Shft		508 WC:	•	43,340
4REBSUB \$45,540.00 50004030			Quan:	[] 560.00 SF	F Hrs/Shft:		508 WC:	•	**Unreviewed
4REBSUB \$45,540.00 50004030 <u>CARP6</u>	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S	23.33	_	560.00 SF Prod:			508 WC: 6.00	•	
4REBSUB \$45,540.00 50004030 <u>CARP6</u> 8A	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S ~~~~EQUIPMENT~~~	23.33 0.00 HR	_	560.00 SF Prod: 0.000		8.00 Cal:	6.00	WA0201	**Unreviewed
4REBSUB \$45,540.00 50004030 <u>CARP6</u> 8A 8TRPU450	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED 1.00	23.33 0.00 HR 23.33 HR	_	560.00 SF Prod: 0.000 29.277		8.00 Cal:		WA0201	**Unreviewed
4REBSUB \$45,540.00 50004030 <u>CARP6</u> 8A 8TRPU450 A	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED 1.00 ~~~~LABOR~~~	23.33 0.00 HR 23.33 HR 0.00 MH	_	560.00 SF Prod: 0.000 29.277 0.000	4.0000 UN	8.00 Cal:	6.00	WA0201	**Unreviewed 1.00 683
4REBSUB \$45,540.00 50004030 <u>CARP6</u> 8A 8TRPU450 A CFM	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED 1.00 ~~~~LABOR~~~ CARPENTER F/M 1.00	23.33 0.00 HR 23.33 HR 0.00 MH 23.33 MH	_	Prod: 0.000 29.277 0.000 64.070	4.0000 UN 2,337	8.00 Cal:	6.00	WA0201	**Unreviewed 1.00 683 2,337
4REBSUB \$45,540.00 50004030 <u>CARP6</u> 8A 8TRPU450 A	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED 1.00 ~~~~LABOR~~~	23.33 0.00 HR 23.33 HR 0.00 MH	СН	Prod: 0.000 29.277 0.000 64.070 53.700	4.0000 UN	8.00 Cal:	6.00	WA0201	**Unreviewed 1.00 683
4REBSUB \$45,540.00 50004030 CARP6 8A 8TRPU450 A CFM CJM	SUBSTRUCTURE REBAR 1.00 S/S Cap/Abut Access Carpenter 6 - S/S EQUIPMENT FLATRACK, BAREBED 1.00 LABOR CARPENTER F/M 1.00 CARPENTER J/M 5.00	23.33 0.00 HR 23.33 HR 0.00 MH 23.33 MH 116.67 MH	СН	Frod: 0.000 29.277 0.000 64.070 53.700 [13.857]	4.0000 UN 2,337 10,198	8.00 Cal:	6.00 683 683	WA0201 Eqp Pcs:	**Unreviewed 1.00 683 2,337 10,198

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COS-UBR-A2 Bing Ma

City of Seattle - Univ Bridge - Alt 2 **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 200020Takeoff Quan: 0.000 Description = Crossbeam Retrofit Unit = CY88.000 Engr Quan: 8FK9KM ==> FORKLIFT 9K - MO 1.00 0.50 MO 2,576.000 1,288 1,288 90001040 Manlift Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Additional manlift from activity. ==> JLG 60' MANLIFT 110.00 HR 45.891 5,048 5,048 8ML60 90001060 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Generator Quan: **Unreviewed ==> ENG DRIVEN GEN 6. 1.00 8GEN6 110.00 HR 9.682 1,065 1,065 90001080 Light towers Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 110.00 HR 14.500 1.595 1.595 ====> Item Totals: 200020 - Crossbeam Retrofit \$232,903.01 16.0802 MH/CY 1,415.06 MH [860.702] 119,754 16,377 18.519 28.149 50,105 232,903 2,646,625 88 CY 1.360.84 186.10 210.44 319.87 569.38 2,646,63 Total of Above Sub-Biditems - Pier 10 Diaphragm Enlargement ====> Item Totals: 200000 1,861.76 MH [100252.94] 159,188 16,377 \$335,401.34 1,861.7600 MH/LS 78,999 30,733 50.105 335,401 335,401.340 1 LS 159,188.16 16,376.80 78,998.72 30,732.66 50,105.00 335,401.34 PARENT ITEM = 300000 Bridge Demo with Temp Support Unit = Takeoff Quan: 25,000.000 Engr Quan: 25,000.000 Description = Listing of Sub-Biditems of Parent Item 300000: BID ITEM = 301000 Temp Shoring for Footing Demo Unit = Takeoff Quan: 18,050.000 Engr Quan: 0.000Description = Ouan: 1,106,207.14 LB Hrs/Shft: 60001005 8.00 Cal: 508 WC: WA0201 **Buy Soldier Piles** **Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 1,106,207.14 LB 0.350 387,173 387,173 60001079 **Support Equipment** Quan: 3.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **SUPTDS** Drill Support 660.00 CH Prod: 0.0000 Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8LD950 WHL LOADER CAT 950 1.00 660.00 HR 65.800 43,428 43,428 0.00 MH ~~~~LABOR~~~ 0.000 LCOM LABORER, COMMON G# 1.00 44.530 45,746 660.00 MH 45.746 **OFELL** 660.00 MH 63,564 OP ENG LOADER 1.00 57.470 63,564 \$152,738.39 440.0000 MH/MO 1,320.00 MH [22440] 109,310 43,428 152,738 60001080 **Driller Mobilization** 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed

15,000.000

**Unreviewed

5.00

1,355

1,089

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Ott-Sakai & Associates LLC

25E4GR

8A 8CO563

8DO5

Grading Crew

D5 DOZER (25k)

~~~~EQUIPMENT~~~

COMPACT CAT CP563

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 301000 Takeoff Quan: 0.000 Description = Temp Shoring for Footing Demo Unit = SF 18,050.000 Engr Quan: 8.00 Cal: 508 WC: WA0201 60001081 **Soldier Pile Drilling** Quan: 7,878.97 LF Hrs/Shft: \*\*Unreviewed 4XPIDR24A DRILL 24" SET PILE/CON 1.00 100.000 7.878.97 LF 787,897 787,897 8.00 Cal: 508 WC: WA0201 60001087 **Haul Drill Spoils** Quan: 2,077.18 CY Hrs/Shft: \*\*Unreviewed 4EWHSP HAUL DRILL SPOILS 2,077.18 CY 40.000 1.00 83,087 83.087 ====> Item Totals: 301000 - Temp Shoring for Footing Demo 43,428 900,984 **1,440,895** \$1,440,895.09 0.0731 MH/SF 1,320.00 MH [3.73] 109,310 387,173 18050 SF 6.06 21.45 2.41 49.92 79.83 79.828 BID ITEM = 302000Description = Unit = Takeoff Quan: 1.000 0.000 Temp Support for Superstructure Demo LS Engr Quan: 50002505 **Buy/Rent FW Beams** Quan: 100,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3FWBM STEEL BEAM 1.00 100,000.00 LB 0.880 88,000 88,000 50002510 **Buy FW Timber** 70.00 MBF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Quan:** \*\*Unreviewed 3LMLG LUMBER > 6x 1.00 70,000.00 BF 1.400 98,000 98,000 50002530 **Haul Falsework Matl** Quan: 20.00 LD Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **SUPTEQ** 80.00 CH **Prod:** 4.0000 HU Lab Pcs: 1.00 Eqp Pcs: 2.00 Move Equipment ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRSEMI SEMI TRLR 40' HIBED 1.00 80.00 HR 6.538 523 523 SEMI TRACTOR HIGHW 1.00 8TRSEMI2 80.00 HR 38.395 3,072 3,072 ~~~~LABOR~~ 0.00 MH 0.000Α OBHL OP ENG BACKHOE/L<75 1.00 80.00 MH 57.740 7,731 7,731 \$11,326.02 4.0000 MH/LD 7,731 3,595 11,326 80.00 MH [230.96] Quan: 2,520.00 SF Hrs/Shft: 50002531 **Build FW Pads** 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 25E4GR Grading Crew **Prod: 50.0000 UM** Lab Pcs: 12.60 CH 4.00 Eqp Pcs: 5.00 ~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPACT CAT CP563 1.00 12.60 HR 43.020 542 542 8CO563 1.00 34.582 436 436 8DO5 D5 DOZER (25k) 12.60 HR EXCAV CAT 312 (25K LB 1.00 69.932 881 8EX312 12.60 HR 881 8GR140 BLADE - 12G & 140G 1.00 12.60 HR 72.110 909 909 8TRPU450 FLATRACK, BAREBED 1.00 29.277 369 369 12.60 HR ~~~~LABOR~~~ 0.00 MH 0.000 Α OBHL OP ENG BACKHOE/L<75 1.00 12.60 MH 57.740 1,218 1,218 ODL OP ENG DOZER D9 & < 12.60 MH 57.470 1,214 1,214 OPER 4 (EX/BLADE/DOZ 1.00 53.980 OP4 12.60 MH 1,159 1.159 OP ENG COMPACTOR H 1.00 OPAKH 12.60 MH 57.470 1,214 1.214 \$7,940.44 0.0200 MH/SF 50.40 MH [ 1.133 ] 4,804 3,136 7,940 50002532 Quan: 2,520.00 SF Hrs/Shft: F/G FW Pads 8.00 Cal: 508 WC: WA0201

31.50 CH

0.00 HR

31.50 HR

31.50 HR

1.00

1.00

Prod:

0.000

43.020

34.582

20.0000 UM Lab Pcs:

4.00

1,355

1,089

Eqp Pcs:

\*\*Unreviewed

16,000

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Ott-Sakai & Associates LLC

10EALL

**OUTSIDE** Engineering

1.00

80.00 HR

200.000

16,000

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 302000 Unit = Takeoff Quan: 1.000 0.000 Description = Temp Support for Superstructure Demo LS Engr Quan: 8EX312 EXCAV CAT 312 (25K LB 1.00 31.50 HR 69.932 2,203 2,203 8GR140 BLADE - 12G & 140G 31.50 HR 2,271 1.00 72.110 2,271 8TRPU450 FLATRACK, BAREBED 1.00 31.50 HR 29.277 922 922 ~~~~LABOR~~~ 0.00 MH 0.000 OBHL OP ENG BACKHOE/L<75 1.00 31.50 MH 57.740 3,044 3,044 ODL OP ENG DOZER D9 & < 1.00 31.50 MH 57.470 3,034 3,034 OPER 4 (EX/BLADE/DOZ 1.00 31.50 MH 53.980 2,898 2,898 OP4 OP ENG COMPACTOR H 1.00 OPAKH 31.50 MH 57.470 3,034 3,034 \$19,851.17 0.0500 MH/SF 126.00 MH [ 2.833 ] 12,010 7,841 19,851 50002533 Set FW Pads Quan: 2,520.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 21.00 CH 20.0000 UM Lab Pcs: CARP6 Carpenter 6 - S/S Prod: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 21.00 HR 29.277 615 615 Α ~~~~LABOR~~~ 0.00 MH 0.0001.00 2,104 **CFM** CARPENTER F/M 21.00 MH 64.070 2,104 CARPENTER J/M 105.00 MH CJM 5.00 53.700 9,178 9,178 \$11,896.43 0.0500 MH/SF 126.00 MH [ 2.771 ] 11,282 615 11,896 50002540 8.00 Cal: 508 WC: WA0201 **Fab/Set Timber Bents** Quan: 6.99 EA Hrs/Shft: \*\*Unreviewed 80.0000 HU Lab Pcs: CARP6 Carpenter 6 - S/S 559.20 CH **Prod:** 6.00 Eqp Pcs: 1.00 ~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 559.20 HR 29.277 16,372 16,372 ~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 559.20 MH 64.070 56,017 56,017 244,396 244,396 CJM CARPENTER J/M 5.00 2,796.00 MH 53.700 \$316,785.33 480.0000 MH/EA [ 26605.599 ] 300,414 16,372 316,785 3,355.20 MH 50002572 Ouan: 2,520.00 SF 8.00 Cal: 508 WC: WA0201 Strip Falsework Hrs/Shft: \*\*Unreviewed CARP6 Carpenter 6 - S/S 112.00 CH **Prod:** 3.7500 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 FLATRACK, BAREBED 1.00 112.00 HR 29.277 3,279 3,279 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 112.00 MH 64.070 11,219 11,219 48,949 CJM CARPENTER J/M 5.00 560.00 MH 53.700 48,949 \$63,447.70 0.2666 MH/SF 63,448 672.00 MH [ 14.781 ] 60,169 3,279 302000 - Temp Support for Superstructure Demo ====> Item Totals: 617,247 \$617,247.09 4,409.6000 MH/LS 4,409.60 MH [ 244819.86 ] 396,410 186,000 34,837 617,247.090 1 LS 396,409.62 186,000.00 34,837.47 617,247.09 BID ITEM = 303000 Description = Bridge Demo Unit = Takeoff Quan: 25,000.000 Engr Quan: 0.000 20000501 8.00 Cal: 508 WC: WA0201 Dev Demo Plan Quan: 1.00 LS Hrs/Shft: \*\*Unreviewed 10EALL **OUTSIDE** Engineering 1.00 160.00 HR 200.000 32,000 32,000 20000502 Dev Lead/Haz Matl Plan Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201

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18,555

61,116

29,253

OBHL

\$61,115.72

OP ENG BACKHOE/L<75 1.00

384.0000 MH/LS

192.00 MH

384.00 MH

57.740

[ 19635.84 ]

18,555

31,863

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 303000 25,000.000 0.000 Description = Bridge Demo Unit = SF Takeoff Quan: Engr Quan: 20000503 8.00 Cal: 508 WC: WA0201 **Test Haz Matl** 1.00 LS Hrs/Shft: Quan: \*\*Unreviewed 10EALL 176.00 HR 200.000 **OUTSIDE** Engineering 1.00 35,200 35,200 20000530 220.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Sup Demo Sub Quan: \*\*Unreviewed **SUPTDS** Drill Support 220.00 CH 1.0000 HU Prod: Lab Pcs: 2.00 1.00 Eqp Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8LD950 WHL LOADER CAT 950 220.00 HR 65.800 14,476 14,476 Α ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 44.530 15,249 15,249 220.00 MH OFELL OP ENG LOADER 1.00 220.00 MH 57.470 21,188 21,188 \$50,912.80 2.0000 MH/HR 440.00 MH 36,437 14,476 50,913 [ 102 ] 20000580 8.00 Cal: 508 WC: WA0201 **Haz Matl Abatement** Quan: 1.00 LS Hrs/Shft: \*\*Unreviewed HAZ MAT REMOVAL & 1.00 0.000 4ABAT 1.00 LS 20001030 L/H Concrete Demo Quan: 1,797.24 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 20D2SM Small Demolition Crew 224.65 CH **Prod:** 4.0000 UM Lab Pcs: 2.00 4.00 Eqp Pcs: 3DDB Dump Fee Concrete w/ Reb 1.00 1,797.24 TCY 10.000 17,972 17,972 119,772 7LD010.1 Offhaul Conc w/Rebar 6 C 1.00 299.43 LD 400.000 119,772 ~~~~EQUIPMENT~~ 0.00 HR 0.000 8A 8DMHB1500 HYD BREAK 1500 FTLB ( 1.00 224.66 HR 22.375 5,027 5,027 8EX312 EXCAV CAT 312 (25K LB 1.00 224.66 HR 69.932 15,711 15,711 8LDSKID SKIDSTEER 1.00 224.66 HR 30.773 6,913 6,913 8TRPU450 FLATRACK, BAREBED 224.66 HR 1.00 29.277 6,577 6,577 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 224.66 MH 44.530 15,572 15,572 OBHL OP ENG BACKHOE/L<75 1.00 224.66 MH 57.740 21,712 21,712 209,256 \$209,256.14 0.2500 MH/CY 449.32 MH [12.784] 37,283 137,744 34,228 20001032 **Hand Demo EOD** Quan: 332.03 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0214 \*\*Unreviewed 20D2HA Demo Hand Work 166.01 CH Prod: 1.0000 UM Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 2,937 2,937 166.02 HR 17.692 166.02 HR 14.500 2,407 2,407 8GEL2 Light Tower-4kW to 20k 1.00 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 166.02 HR 9.682 1,607 1,607 8TRPU450 FLATRACK, BAREBED 166.02 HR 29.277 4,861 4,861 Α ~~~~LABOR~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 332.03 MH 23,455 23,455 45.610 \$35,267.46 1.0000 MH/LF 332.03 MH [45.61] 23,455 11,812 35,267 20001040 **Protect Existing Surface** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8 spans & 3 days per span 20D2SM Small Demolition Crew 192.00 CH Prod: 24.0000 SU Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~EQUIPMENT~~~ 0.00 HR 84 0.000 8DMHB1500 HYD BREAK 1500 FTLB ( 1.00 192.00 HR 22.375 4,296 4,296 EXCAV CAT 312 (25K LB 1.00 192.00 HR 69.932 13,427 8EX312 13,427 8LDSKID SKIDSTEER 1.00 192.00 HR 30.773 5,908 5,908 8TRPU450 FLATRACK, BAREBED 1.00 192.00 HR 29.277 5,621 5,621 Α ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 192.00 MH 44.530 13,308 13,308

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COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 303000 0.000 Description = Bridge Demo Unit = SF Takeoff Quan: 25,000.000 Engr Quan: 20001045 8.00 Cal: 508 WC: WA0201 **Expose Existing Footing** 33.01 EA Hrs/Shft: Quan: \*\*Unreviewed 25E2E1 Structure Ex - Small 132.04 CH **Prod:** 2.0000 US Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A EXCAV CAT 312 (25K LB 1.00 132.04 HR 8EX312 69 932 9,234 9,234 ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 132.04 MH 44.530 9,152 9,152 **OBHL** OP ENG BACKHOE/L<75 1.00 132.04 MH 12,761 57.740 12,761 \$31,146.41 8.0000 MH/EA 264.08 MH [ 409.08 ] 21.913 9.234 31.146 20001080 Ouan: 25,000.00 SF Hrs/Shft: **Bridge Demo** 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4DEMOBRSFO DEMO BRIDGE - SF (OV 1.00 25,000.00 SF 30.000 750,000 750,000 8.00 Cal: 508 WC: WA0201 20001085 1.00 LS Remove Existing Elec Quan: Hrs/Shft: \*\*Unreviewed 4EL ELECTRICAL 100,000.000 1.00 1.00 LS 100,000 100,000 20001086 Remove OCS 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 4DEMO DEMOLITION 1.00 1.00 LS 150,000.000 150,000 150,000 20001090 Sawcut EOD 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed Not part of work, but add in. 5SAWFW0612 SAW FLAT CONC UP TO 1.00 4.080.00 INFT 1.000 4.080 4.080 20007030 **Demo/Load Concrete Barrier** Quan: 666.02 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0214 \*\*Unreviewed Small Demolition Crew 20D2SM 48.00 CH Prod: 13.8751 UH Lab Pcs: 2.00 Eqp Pcs: 4.00 8A ~~~EQUIPMENT~~~ 0.00 HR 0.0008DMHB1500 HYD BREAK 1500 FTLB ( 1.00 48.00 HR 22.375 1,074 1,074 8EX312 EXCAV CAT 312 (25K LB 1.00 48.00 HR 69.932 3,357 3,357 8LDSKID SKIDSTEER 1.00 48.00 HR 30.773 1,477 1,477 8TRPU450 FLATRACK, BAREBED 1.00 48.00 HR 29.277 1,405 1,405 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 48.00 MH 44.530 3,327 3,327 **OBHL** OP ENG BACKHOE/L<75 1.00 48.00 MH 57.740 4,639 4,639 \$15,278.92 0.1441 MH/LF 96.00 MH [7.371] 7,966 7.313 15,279 20007096 666.02 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Sawcut Barrier** Quan: \*\*Unreviewed 5SAWCG SAW CONC CURB & GU 1.00 150.000 85.04 EA 12,756 12,756 50000817 Buy Bullrail/Handrail 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 2CR01NUT 1" COIL ROD NUT 1.00 340.00 LF 2.000 680 680 2,380 2CR01ROD 340.00 LF 2,380 1" COIL ROD 1.00 7.000 2CR01WASH 1" COIL ROD WASHER 340.00 LF 1.00 1.500 510 510 2CR1 1" COIL ROD 1.00 340.00 LF 2.000 680 680 3LMLG LUMBER > 6x 1.00 340.00 BF 1.250 425 425 4,250 425 4,675 \$4,675.00 [] 50000849 Set Bullrail/Handrail Quan: 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed PB4 4 MAN PB CREW 16.00 CH Prod: 21.2500 UH Lab Pcs: 6.00 Eqp Pcs: 4.00 ~~~EQUIPMENT~~~ 0.00 HR 8A 0.000 8CRCR175 CRAWLER CR 4000 175T 1.00 16.00 HR 0.000

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Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

RENT FORKLIFT

50000150

**Cost Report** 

Bing Ma Activity Desc Quantity Unit Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Total Resource Ment Contract  $BID\ ITEM = 303000$ Takeoff Quan: 0.000 Description = Bridge Demo Unit = SF 25,000.000 Engr Quan: 8TRPU450 FLATRACK, BAREBED 1.00 16.00 HR 29.277 468 468 151 8WELD400D WELDER 400 AMP 1.00 16.00 HR 9.420 151 8WELDLN25 **ILN25 WIRE FEED** 1.00 16.00 HR 40 2.500 40 ~~~~LABOR~~~ 0.00 MH 0.000 OCHH OP ENG CR 200-300T G#1 1.00 1,600 1,600 16.00 MH 60.460 OOILH OILER/DR >100 TON G#2 1.00 16.00 MH 58.090 1,553 1,553 PILE PB Journeyman 3.00 48.00 MH 54.100 4,219 4,219 1,611 PILF4M PB Foreman 1.00 16.00 MH 64.510 1,611 \$9,642.87 0.2823 MH/LF 96.00 MH [ 16.252 ] 8,984 659 9,643 50000870 Rem Bullrail/Handrail 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 4 MAN PB CREW 8.00 CH Prod: **7.0833 UM** Lab Pcs: 6.00 Eqp Pcs: <u>PB4</u> 4.00 0.00 HR 0.000 8A ~~~~EQUIPMENT~~~ 8CRCR175 CRAWLER CR 4000 175T 1.00 8.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 8.00 HR 29.277 234 234 8WELD400D WELDER 400 AMP 1.00 8.00 HR 9.420 75 75 8WELDLN25 **ILN25 WIRE FEED** 1.00 8.00 HR 20 2.500 20 ~~~~LABOR~~~ 0.00 MH 0.000 Α OCHH OP ENG CR 200-300T G#1 1.00 8.00 MH 60.460 800 800 OOILH OILER/DR >100 TON G#2 1.00 8.00 MH 58.090 777 777 24.00 MH 54.100 PILE PB Journeyman 3.00 2.110 2.110 PILE4M PB Foreman 1.00 8.00 MH 64.510 806 806 0.1411 MH/LF 48.00 MH 4,492 330 \$4,821.43 [8.126] 4,821 - Bridge Demo **====> Item Totals:** 303000 107.305 1,000,000 1,522,153 \$1.522,152,75 0.0843 MH/SF 2.109.43 MH [4.276] 172,392 4.250 238,205 60.886 25000 SF 6.90 0.17 9.53 4.29 40.00 60.89 Total of Above Sub-Biditems - Bridge Demo with Temp Support ====> Item Totals: 300000 \$3,580,294.93 0.3135 MH/SF 7,839.03 MH 4,250 811.378 185,571 1,900,984 3,580,295 [16.761] 678,112 143.212 25000 SF 27.12 0.17 32.46 7.42 76.04 143.21 BID ITEM = 350000 Description = North Abut Fascia Wall Unit = Takeoff Quan: 3,075.000 Engr Quan: 3,075.000 25005082 Structure BF Class A Quan: 1,064.27 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4EW4025 GRAVEL BACKFILL FOR 1.00 1.064.27 CY 47.000 50,021 50,021 50000135 **RENT & OPER RT CRANES** Quan: 2.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed ==> ~~~~EQUIPMENT~ 1.00 0.00 HR 0.000 8A 8CRRT65 ==> RT HYD CRANE 65 1.00 352.00 HR 171.695 60,437 60,437 0.00 MH Α ==> ~~~~LABOR~~~ 1.00 0.000 OC ==> OP ENG CRANE 45-9 1.00 352.00 MH 58.800 34,477 34,477 \$94,913.95 94,914 176.0000 MH/MO 352.00 MH [ 10348.8 ] 34,477 60,437

Quan:

2.00 MO Hrs/Shft:

8.00 Cal: 508 WC: WA0201

\*\*Unreviewed

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Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 350000 Description = North Abut Fascia Wall Unit = SF Takeoff Quan: 3.075.000 Engr Quan: 3,075.000 8FK9K ==> FORKLIFT VR 9K# 1.00 352.00 HR 49.580 17,452 17,452 50000155 RENT MANLIFT Quan: 2.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8ML60 ==> JLG 60' MANLIFT 1.00 352.00 HR 45.891 16,154 16,154 50000170 CONC PUMP TRUCK 170.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 5COPUSM SM OTY CON PUMPING 1.00 170.00 CY 35.000 5,950 5,950 65001001 170.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Concrete** Quan: \*\*Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 187.00 CY 6.000 1,122 1,122 374 2CONADFUEL FUEL SURCHARGE 1.10 187.00 CY 2.000 374 CONCRETE-HOT WATE 2CONADHW 1.10 187.00 CY 8.000 1,496 1,496 2CONADSL 93.50 CY 40.000 3,740 SHORT LOAD <9CY PER 1.10 3,740 2CONC4 CONCRETE CL 4000 1.10 187.00 CY 145.000 27,115 27,115 \$33,847.00 [] 33,847 33,847 65001011 Ouan: 1,853.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Lumber/Plywood** \*\*Unreviewed 15% 3LMBR FORM LUMBER 1.00 6,022.25 BF 1.200 7,227 7,227 3PLY34MDO 3/4" MDO PLYWOOD 1,853.00 SF 2.000 3,706 3,706 1.00 10,933 \$10,932.70 [] 10,933 65001013 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Misc Matl** Quan: \*\*Unreviewed CONC CURE/FIN MAT 10,490.00 SF 0.070 3XCUR 1.00 734 734 3XFMPREFAB PREFAB OIL, NAIL, ETC 1.00 1,917.00 SF 0.200 383 383 3XGCS GEN CONC SUPPLIES 1.00 417.00 CY 1.100 459 459 3XPAT DRY FINISH MAT 10,490.00 SF 0.100 1,049 1,049 1.00 3XS/S SET/STRIP FORM MATE 1.00 10,490.00 SF 0.300 3,147 3,147 \$5,772.40 5,772 5,772 [ ] 65001015 **Buy Wall Sleeves** Quan: 15.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2DPIPV03P80 3"PVC PIPE SCH 80 1.00 15.00 LF 4.000 60 60 65001019 Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Prefab Drainage Mat** Quan: 184.72 SY \*\*Unreviewed 2GEOTPFDMT PREFAB DR MAT-MIRA 1.00 184.72 SY 4.500 831 831 65001033 **Prefab Wall Forms** Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: 1,853.00 SF \*\*Unreviewed CARP4 Carpenter 4 - Med & PREFAB 38.61 CH **Prod:** 11.9962 UM Lab Pcs: 1.00 4.00 Eqp Pcs: 0.00 HR 8A ~~~EQUIPMENT~~~ 0.000 8TRPU450 FLATRACK, BAREBED 1.00 38.62 HR 29.277 1,131 1,131 Α ~~~~LABOR~~~ 0.00 MH 0.000 CFM CARPENTER F/M 1.00 38.62 MH 64.070 3,869 3,869 CJM CARPENTER J/M 3.00 115.85 MH 53.700 10,126 10,126 \$15,125.72 0.0833 MH/SF 154.47 MH [ 4.693 ] 13,995 1,131 15,126 65001035 S/S Fascia Forms Quan: 3,075.00 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: \*\*Unreviewed CARP6 Carpenter 6 - S/S 102.50 CH Prod: **5.0000 UM** Lab Pcs: 6.00 Eqp Pcs: 1.00 8A ~~~~EOUIPMENT~~~ 0.00 HR 0.000 29.277 8TRPU450 FLATRACK, BAREBED 102.50 HR 3,001 3,001 1.00 ~~~~LABOR~~~ 0.00 MH 0.000

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 350000 BID ITEM Description = North Abut Fascia Wall Unit = SF Takeoff Quan: 3,075.000 Engr Quan: 3,075.000 CFM CARPENTER F/M 1.00 102.50 MH 64.070 10,268 10,268 44,797 CJM CARPENTER J/M 5.00 512.50 MH 53.700 44,797 \$58,065.96 0.2000 MH/SF 615.00 MH [ 11.086 ] 55,065 3,001 58,066 65001036 S/S End Bulkheads Quan: 4.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Carpenter 6 - S/S 0.5000 SU Eqp Pcs: CARP6 16.00 CH Prod: Lab Pcs: 6.00 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.000FLATRACK, BAREBED 8TRPU450 1.00 16.00 HR 29.277 468 468 ~~I.ABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 16.00 MH 64.070 1,603 1,603 CJM CARPENTER J/M 5.00 80.00 MH 53.700 6,993 6,993 \$9,063.95 24.0000 MH/EA [ 1330.28 ] 8,596 468 9,064 96.00 MH 8.00 Cal: 508 WC: WA0201 65001039 **Place Wall Concrete Quan:** 170.00 CY Hrs/Shft: \*\*Unreviewed P/F WALLS 28.33 CH **Prod:** 1.5000 UM Lab Pcs: 4.00 3.00 **PLWALL** Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A COMPRESSOR PORT 185 1.00 501 501 8AC185 28.33 HR 17.692 8ML40 JLG 40' MANLIFT 28.33 HR 1.00 34.727 984 984 8TRPU450 FLATRACK, BAREBED 1.00 28.33 HR 29.277 829 829 ~~~~LABOR~~~ 0.00 MH 0.000 **CMJM** CEMENT MASON J/M 1.00 28.33 MH 52.600 2,408 2,408 LATO LABORER, AIR TOOL O 2.00 56.67 MH 45.610 4,003 4,003 LGFM Laborer-General Foreman 1.00 28.33 MH 55.170 2.335 2.335 0.6666 MH/CY 2,314 \$11,060.77 113.33 MH [ 33.164 ] 8,746 11,061 65001040 Quan: 3,075.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Wall Concrete** \*\*Unreviewed 50.0000 UM Lab Pcs: **CURE** MISC CONC Cure 30.75 CH 2.00 Prod: Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 319 8GENLI ENG DRIVEN LITE TOW 1.00 30.75 HR 10.382 319 8TRPU450 FLATRACK, BAREBED 30.75 HR 29.277 900 900 ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 30.75 MH 44.530 2,131 2.131 LGFM Laborer-General Foreman 1.00 30.75 MH 55.170 2,534 2,534 \$5,884.91 0.0200 MH/SF 61.50 MH 1,219 5,885 [ 0.997 ] 4,665 Surface Finish Wall 65001042 Ouan: 3,075.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 40.0000 UM Lab Pcs: **FINWAL** Finish Walls 38.43 CH **Prod:** 2.00 Eqp Pcs: 4.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 38.44 HR 17.692 680 680 8GEN6 ENG DRIVEN GEN 6.5 K 38.44 HR 9.682 372 372 1.00 38.44 HR 34.727 1,335 1,335 8ML40 JLG 40' MANLIFT 1.00 8TRPU450 FLATRACK, BAREBED 38.44 HR 29.277 1,125 1.00 1,125 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMFM** CEMENT MASON F/M 1.00 38.44 MH 62.860 3,753 3,753 38.44 MH CEMENT MASON J/M **CMJM** 1.00 52.600 3,268 3,268 \$10,533.93 0.0250 MH/SF 76.88 MH 7,021 3,513 10,534 [ 1.443 ] 65001062 **Surface Finish Coping** Quan: 3,075.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 25.62 CH **FINWAL** Finish Walls **Prod: 59.9998 UM** Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 453 8AC185 COMPRESSOR PORT 185 1.00 25.63 HR 453 17.692 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 25.63 HR 9.682 248 248 25.63 HR 890 890 8ML40 JLG 40' MANLIFT 1.00 34.727 8TRPU450 FLATRACK, BAREBED 1.00 25.63 HR 29.277 750 750

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08/15/2023

Ott-Sakai & Associates LLC

2DPISTCS

CSL 1.5" DI STEEL PI & C 1.10 9,504.00 LF

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2 Bing Ma

y of Seattle - Only Bridge - Alt 2

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 350000 North Abut Fascia Wall Description = Unit = SF Takeoff Quan: 3,075.000 Engr Quan: 3,075.000 ~~~~LABOR~~~ 0.00 MH 0.000 **CMFM** 2,503 2,503 CEMENT MASON F/M 1.00 25.63 MH 62.860 CMJM CEMENT MASON J/M 1.00 25.63 MH 2,179 2,179 52.600 4,682 \$7,023.50 0.0166 MH/SF 51.26 MH 2,342 7,024 [ 0.962 ] 65001098 Rebar Quan: 35,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3RE-H REBAR HOISTING SUPP 1.00 35,000.00 LB 0.035 1,225 1,225 43,750 4REBNA SOIL NAIL WALL REBAR 1.00 35,000.00 LB 1.250 43,750 \$44,975.00 1.225 43,750 44,975 [] **====> Item Totals:** 350000 - North Abut Fascia Wall 397,668 \$397,667.51 0.4944 MH/SF 1,520.44 MH [ 27.611 ] 137,248 34,738 23,880 108,031 93,771 11.30 129.323 3075 SF 44.63 7.77 35.13 30.49 129.32 BID ITEM = 390000 Unit = Takeoff Quan: 13,080.000 Engr Quan: 13,080.000 Description = Temp Shoring for New Foundation 60001005 Quan: 801,617.13 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Soldier Piles** \*\*Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 801,617.12 LB 0.350 280,566 280,566 60001079 Support Equipment Quan: 2.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Drill Support **SUPTDS** 440.00 CH **Prod:** 0.0000 Lab Pcs: 2.00 Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8LD950 WHL LOADER CAT 950 1.00 440.00 HR 65.800 28,952 28,952 ~~~LABOR~~~ 0.00 MH 0.000 A LCOM LABORER, COMMON G# 1.00 440.00 MH 44.530 30,497 30,497 **OFELL** 440.00 MH 57.470 42,376 42,376 OP ENG LOADER 1.00 440.0000 MH/MO \$101,825.59 880.00 MH [22440] 72,874 28,952 101,826 60001080 **Driller Mobilization** Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4XPIDRMOB MOB DRILL SUB 1.00 2.00 EA 15,000.000 30,000 30,000 60001081 **Soldier Pile Drilling** Quan: 5,709.52 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4XPIDR24A DRILL 24" SET PILE/CON 1.00 5,709.52 LF 100.000 570,952 570,952 **Haul Drill Spoils** 60001087 Quan: 1,505.24 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4EWHSP HAUL DRILL SPOILS 1.00 1,505.24 CY 40.000 60,210 60,210 **====> Item Totals:** 390000 - Temp Shoring for New Foundation \$1,043,553.18 0.0672 MH/SF 880.00 MH [ 3.431 ] 72,874 280,566 28,952 661,162 **1,043,553** 13080 SF 50.55 79.782 5.57 21.45 2.21 79.78 BID ITEM = 400000 36" Dia Drill Shaft Unit = Takeoff Quan: 2,160.000 2,160.000 Description = Engr Quan: 50001005 **Buy CSL Tube Matls** Quan: 8,640.00 LF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: \*\*Unreviewed

2.500

23,760

23,760

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COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** 

Activity Desc Quantity Unit Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 400000 36" Dia Drill Shaft Description = Unit = LF Takeoff Quan: 2,160.000 Engr Quan: 2,160.000 8.00 Cal: 508 WC: WA0201 50001010 Rent Baker Tank Quan: 3.00 EA Hrs/Shft: \*\*Unreviewed 11 shafts Pier 1 at lea/day = 11 days Piers 2-4 7 shafts @ 5 days = 35 days => 42 days drilling 2 months rental. Rent 4 tanks for 2 months cleaning will be charged to pier 5 3WTBTCLEAN BAKER TANK CLEAN C 1.00 0.08 EA 250,000 20 20 DEL / RET BAKER TANK 1.00 3.00 HR 250.000 750 3WTBTMOB 750 **3WTBTRENT** BAKER TANK RENTAL 1.00 6.00 MO 2,000.000 12,000 12,000 \$12,770.00 [] 12,770 12,770 50001016 114.00 MGA Hrs/Shft: **Buy Water** 8.00 Cal: 508 WC: WA0201 **Ouan:** \*\*Unreviewed (1CY is 202 gallons of water). 3WATERDR WATER FOR DRILL SHA 1.00 126.54 MG 20.000 2,531 2,531 50001017 **Buy Water Permits** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3WATERPM WATER HYDRANT PER 1.00 1.00 EA 400.000 400 400 50001030 I/R Discharge Piping 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 16.00 CH **Prod:** 1.0000 SU 3.00 Eqp Pcs: 2.00 LAB3 Laborer 3 Lab Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 283 8AC185 COMPRESSOR PORT 185 1.00 16.00 HR 17.692 283 8TRPU450 FLATRACK, BAREBED 1.00 16.00 HR 29 277 468 468 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 32.00 MH 2,261 45.610 2,261 **LGFM** Laborer-General Foreman 1.00 16.00 MH 55.170 1,319 1,319 \$4,330.56 24.0000 MH/EA 48.00 MH [1171.12] 3,579 751 4,331 50001032 **Clean Tanks** 6.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Eqp Pcs: Laborer 3 48.00 CH Prod: 1.0000 US Lab Pcs: 3.00 2.00 LAB3 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8AC185 COMPRESSOR PORT 185 1.00 48.00 HR 17.692 849 849 8TRPU450 48.00 HR 1,405 FLATRACK, BAREBED 1.00 29.277 1,405 Α ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 96.00 MH 45.610 6,782 6,782 LGFM Laborer-General Foreman 1.00 48.00 MH 55.170 3,956 3,956 12,992 \$12,991.68 24.0000 MH/EA 144.00 MH [1171.12] 10,737 2.254 50001040 **Hndl/Stockpile Shaft Spoils** Quan: 566.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Shaft Muck Handling Prod: 12.0048 UH Lab Pcs: SHFTMK 47.14 CH 1.00 Eqp Pcs: 1.00 8A ~~~EQUIPMENT~~ 0.00 HR 0.000 8LD950 47.15 HR WHL LOADER CAT 950 65.800 3,102 3,102 1.00 ~~~LABOR~~~ 0.00 MH 0.000 **OFELL** OP ENG LOADER 1.00 47.15 MH 57.470 4,541 4,541 \$7,643.46 0.0833 MH/CY 47.15 MH [4.787] 4,541 3,102 7,643 50001041 **Load Shaft Spoils** 566.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Ouan: \*\*Unreviewed Shaft Muck Handling 23.9808 UH Lab Pcs: **SHFTMK** 23.60 CH Prod: 1.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8LD950 WHL LOADER CAT 950 23.60 HR 65.800 1.553 1,553 ~~~~LABOR~~~ 0.00 MH 0.000OP ENG LOADER 57.470 2,273 OFELL 1.00 23.60 MH 2.273 \$3,825.78 0.0416 MH/CY 23.60 MH [2.396] 2,273 1,553 3,826

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\*\*Unreviewed

Ott-Sakai & Associates LLC

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Bing Ma Cost Report

| Activity<br>Resource                                                                                                                            | Desc                                                                                                                                                                                                                                                                                         | Pcs                                          | Quantity<br>Unit                                                                                                                                |                            | Unit<br>Cost                                                                                         | Labor                                                   | Perm<br>Material | Constr<br>Matl/Exp           | Equip<br>Ment                                                                         | Sub-<br>Contract             | Total                                                                                |
|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------------|------------------------------|---------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------------------------------------------|
| BID ITEM = Description =                                                                                                                        | <b>400000</b><br>36" Dia Drill Shaft                                                                                                                                                                                                                                                         |                                              |                                                                                                                                                 | Unit =                     | LF                                                                                                   | Takeoff (                                               | Quan:            | 2,160.000                    | Engr                                                                                  | Quan: 2                      | ,160.000                                                                             |
| 50001042                                                                                                                                        | Haul Shaft Spoils                                                                                                                                                                                                                                                                            |                                              |                                                                                                                                                 | Quan:                      | 566.00                                                                                               | CY Hrs                                                  | /Shft:           | 8.00 Cal:                    | 508 WC:                                                                               | : WA0201                     | ***************************************                                              |
| Assumed all 4EWHSP                                                                                                                              | clean shaft spoil. HAUL DRILL SPOILS 1                                                                                                                                                                                                                                                       | 1.00                                         | 566.00 CY                                                                                                                                       |                            | 40.000                                                                                               |                                                         |                  |                              |                                                                                       | 22,640                       | **Unreviewed 22,640                                                                  |
| 50001050                                                                                                                                        | Inst CSL Tubes                                                                                                                                                                                                                                                                               |                                              |                                                                                                                                                 | Quan:                      | 8,640.00                                                                                             | LF Hrs                                                  | /Shft:           | 8.00 Cal:                    | 508 WC:                                                                               | : WA0201                     | distant.                                                                             |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO                                                                                                   | ~~~~LABOR~~~                                                                                                                                                                                                                                                                                 | 1.00<br>1.00<br>2.00                         | 95.90<br>0.00 HR<br>95.90 HR<br>95.90 HR<br>0.00 MH<br>191.81 MH                                                                                | СН                         | Prod:<br>0.000<br>17.692<br>29.277<br>0.000<br>45.610                                                | <b>30.0</b> 3                                           | 800 UM           | Lab Pcs:                     | 3.00<br>1,697<br>2,808                                                                | Eqp Pcs:                     | **Unreviewed 2.00 1,697 2,808 13,550                                                 |
| LGFM<br>\$25,957.00                                                                                                                             | Laborer-General Foreman 1<br>0.0332 MH/LF                                                                                                                                                                                                                                                    | 1.00                                         | 95.90 MH<br>287.71 MH                                                                                                                           |                            | 55.170<br>[ 1.625 ]                                                                                  | 7,903<br>21,453                                         |                  |                              | 4,504                                                                                 |                              | 7,903<br>25,957                                                                      |
|                                                                                                                                                 |                                                                                                                                                                                                                                                                                              |                                              | 287.71 MH                                                                                                                                       |                            |                                                                                                      |                                                         |                  |                              |                                                                                       |                              | 23,931                                                                               |
| 50001052                                                                                                                                        | I/R Shaft Handrails                                                                                                                                                                                                                                                                          |                                              |                                                                                                                                                 | Quan:                      | 582.00                                                                                               | LF Hrs                                                  | /Shft:           | 8.00 Cal:                    | 508 WC:                                                                               | : WA0201                     | **Unreviewed                                                                         |
| CARP2<br>A<br>CFM<br>CJM<br>\$9,094.03                                                                                                          |                                                                                                                                                                                                                                                                                              | 1.00<br>1.00                                 | 48.48<br>0.00 MH<br>48.48 MH<br>48.48 MH<br>96.96 MH                                                                                            | СН                         | Prod:<br>0.000<br>64.070<br>53.700<br>[ 9.81 ]                                                       | 4,856<br>4,238<br>9,094                                 | 024 UM           | Lab Pcs:                     | 2.00                                                                                  | Eqp Pcs:                     | 0.00<br>4,856<br>4,238<br>9,094                                                      |
|                                                                                                                                                 |                                                                                                                                                                                                                                                                                              |                                              |                                                                                                                                                 |                            |                                                                                                      |                                                         |                  |                              |                                                                                       |                              |                                                                                      |
| 50001054                                                                                                                                        | Grout CSL Tubes                                                                                                                                                                                                                                                                              |                                              |                                                                                                                                                 | Quan:                      | 8,640.00                                                                                             | LF Hrs                                                  | /Shft:           | 8.00 Cal:                    | 508 WC:                                                                               | : WA0201                     |                                                                                      |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM<br>\$15,668.50                                                                            | Laborer 3 ~~~~EQUIPMENT~~~ COMPRESSOR PORT 185 FLATRACK, BAREBED 1 ~~~~LABOR~~~ LABORER, AIR TOOL O 2                                                                                                                                                                                        | 1.00<br>1.00<br>2.00<br>1.00                 | 57.88<br>0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH<br>173.67 MH                                                       | <b>Quan:</b><br>CH         | Prod:<br>0.000<br>17.692<br>29.277<br>0.000<br>45.610<br>55.170<br>[ 0.981 ]                         |                                                         |                  | 8.00 Cal:<br>Lab Pcs:        | 3.00<br>1,024<br>1,695<br>2,719                                                       | Eqp Pcs:                     | **Unreviewed<br>2.00<br>1,024<br>1,695<br>8,179<br>4,771<br>15,669                   |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM                                                                                           | Laborer 3  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  FLATRACK, BAREBED  ~~~~LABOR~~~  LABORER, AIR TOOL O  Laborer-General Foreman  1                                                                                                                                                           | 1.00<br>2.00                                 | 0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH                                                                             | <b>C</b>                   | Prod:<br>0.000<br>17.692<br>29.277<br>0.000<br>45.610<br>55.170                                      | 8,179<br>4,771<br>12,950                                |                  |                              | 3.00<br>1,024<br>1,695<br>2,719                                                       | Eqp Pcs:                     | 2.00<br>1,024<br>1,695<br>8,179<br>4,771<br>15,669                                   |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM<br>\$15,668.50<br>50001056<br>SHTTOP<br>8A<br>8AC185<br>8GEN6<br>A                        | Laborer 3  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  FLATRACK, BAREBED  ~~~~LABOR~~~  LABORER, AIR TOOL O  Laborer-General Foreman  0.0201 MH/LF  Chip Top of Shaft  Clean Shaft Tops  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  ENG DRIVEN GEN 6.5 K  ~~~~LABOR~~~                                | 1.00<br>2.00<br>1.00<br>1.00                 | 0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH<br>173.67 MH<br>288.00 HR<br>288.00 HR<br>288.00 HR<br>0.00 MH              | CH<br>Quan:                | Prod: 0.000 17.692 29.277 0.000 45.610 55.170 [ 0.981 ]  Prod: 0.000 17.692 9.682 0.000              | 8,179<br>4,771<br>12,950<br>EA Hrs<br>16.00             | 512 UM           | Lab Pes:                     | 3.00<br>1,024<br>1,695<br>2,719                                                       | Eqp Pcs:                     | 2.00  1,024 1,695  8,179 4,771 15,669  **Unreviewed 2.00  5,095 2,788                |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM<br>\$15,668.50<br>50001056<br>SHTTOP<br>8A<br>8AC185<br>8GEN6                             | Laborer 3  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  FLATRACK, BAREBED  ~~~~LABOR~~  LABORER, AIR TOOL O  Laborer-General Foreman  0.0201 MH/LF  Chip Top of Shaft  Clean Shaft Tops  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  ENG DRIVEN GEN 6.5 K  1                                            | 1.00<br>2.00<br>1.00<br>1.00<br>1.00<br>2.00 | 0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH<br>173.67 MH<br>288.00 HR<br>288.00 HR<br>288.00 HR                         | CH  Quan: CH               | Prod: 0.000 17.692 29.277 0.000 45.610 55.170 [0.981]  36.00 1  Prod: 0.000 17.692 9.682             | 8,179<br>4,771<br>12,950<br>EA Hrs                      | 512 UM           | Lab Pcs:  8.00 Cal:          | 3.00<br>1,024<br>1,695<br>2,719<br><b>508 WC</b> :<br>2.00<br>5,095                   | Eqp Pcs:                     | 2.00<br>1,024<br>1,695<br>8,179<br>4,771<br>15,669<br>**Unreviewed<br>2.00<br>5,095  |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM<br>\$15,668.50<br>50001056<br>SHTTOP<br>8A<br>8AC185<br>8GEN6<br>A<br>LATO                | Laborer 3  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  FLATRACK, BAREBED  ~~~~LABOR~~  LABORER, AIR TOOL O  Laborer-General Foreman  0.0201 MH/LF  Chip Top of Shaft  Clean Shaft Tops  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185  ENG DRIVEN GEN 6.5 K  ~~~~LABOR~~~  LABORER, AIR TOOL O  2         | 1.00<br>2.00<br>1.00<br>1.00<br>1.00<br>2.00 | 0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH<br>173.67 MH<br>288.00 HR<br>288.00 HR<br>288.00 HR<br>0.00 MH<br>576.00 MH | CH  Quan: CH               | Prod: 0.000 17.692 29.277 0.000 45.610 55.170 [0.981]  Prod: 0.000 17.692 9.682 0.000 45.610 729.76] | 8,179<br>4,771<br>12,950<br>EA Hrs<br>16.00             | /Shft:           | Lab Pcs:  8.00 Cal:          | 3.00<br>1,024<br>1,695<br>2,719<br><b>508 WC</b> :<br>2.00<br>5,095<br>2,788<br>7,884 | Eqp Pcs:  : WA0201  Eqp Pcs: | 2.00  1,024 1,695  8,179 4,771 15,669  **Unreviewed 2.00  5,095 2,788  40,689 48,573 |
| LAB3<br>8A<br>8AC185<br>8TRPU450<br>A<br>LATO<br>LGFM<br>\$15,668.50<br>50001056<br>SHTTOP<br>8A<br>8AC185<br>8GEN6<br>A<br>LATO<br>\$48,573.10 | Laborer 3  COMPRESSOR PORT 185 1 FLATRACK, BAREBED 1 LABORER, AIR TOOL 0 2 Laborer-General Foreman 0.0201 MH/LF  Chip Top of Shaft  Clean Shaft Tops COMPRESSOR PORT 185 1 ENG DRIVEN GEN 6.5 K 1 CHARLES AIR TOOL 0 2 16.0000 MH/EA  I/R Shaft Rebar Beds  Boom Truck COMPRESSOR PORT 185 1 | 1.00<br>2.00<br>1.00<br>1.00<br>1.00<br>2.00 | 0.00 HR<br>57.89 HR<br>57.89 HR<br>0.00 MH<br>115.78 MH<br>57.89 MH<br>173.67 MH<br>288.00 HR<br>288.00 HR<br>288.00 HR<br>0.00 MH<br>576.00 MH | Quan:<br>CH<br>Quan:<br>CH | Prod: 0.000 17.692 29.277 0.000 45.610 55.170 [0.981]  Prod: 0.000 17.692 9.682 0.000 45.610 729.76] | 49.75  8,179 4,771 12,950  EA Hrs  40,689 40,689 40,689 | /Shft: //Shft:   | Lab Pcs:  8.00 Cal: Lab Pcs: | 3.00<br>1,024<br>1,695<br>2,719<br><b>508 WC</b> :<br>2.00<br>5,095<br>2,788<br>7,884 | Eqp Pcs:  : WA0201  Eqp Pcs: | 2.00  1,024 1,695  8,179 4,771 15,669  **Unreviewed 2.00  5,095 2,788  40,689        |

<sup>11 - 3&#</sup>x27; Dia 5 days 3 - 10' Dia 6 days

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource  $BID\ ITEM = 400000$ Description = 36" Dia Drill Shaft Unit = LF Takeoff Quan: 2,160.000 Engr Quan: 2,160.000 4 - 11' Dia 8 days ==> 19 Shifts x 10 hrs = 190 hrs REBAR CAGE Support Crew 36.0000 S Lab Pcs: **SUPTRC** 288.00 CH Prod: 1.00 1.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.000RT HYD CRANE 65 TON 1.00 8CRRT65 288.00 HR 171.695 49,448 49,448 ~~~~LABOR~~~ 0.00 MH 0.000 Α OC OP ENG CRANE 45-99T G 1.00 288.00 MH 58.800 28.209 28,209 \$77,656.88 1.0000 MH/HR 288.00 MH [58.8] 28,209 49,448 77,657 50001081 Quan: 2,160.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Drilled Shaft Subcontractor** \*\*Unreviewed 1,500.000 4DRSHCSL Drilled Shaft CSL Testing 1.00 36.00 EA 54,000 54,000 SHAFT - 4' DIAM - OSC A 1.00 600.000 4XSHALL4 2,160.00 LF 1,296,000 1,296,000 \$1,350,000.00 1,350,000 1,350,000 [ ] 50001095 **Rebar Shaft Centrailizers** 432.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 18 shafts (+- 20' centers)==> 356 ea 4REEXECC EPOXY COATED CENTR 1.00 432.00 EA 15.000 6.480 6.480 50001098 Quan: 198,100.00 LB Hrs/Shft: **Rebar for Shaft** 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 10/3 Rev by Designer. 4REBSH SHAFT REBAR F&I 1.00 198,099.99 LB 0.800 158,480 158,480 ===> Item Totals: 400000 - 36" Dia Drill Shaft 72,843 1,537,600 1,784,982 \$1,784,981.71 1,701.09 MH [39.719] 135,078 15,701 0.7875 MH/LF 23,760 826.380 2160 LF 62.54 11.00 7.27 33.72 711.85 826.38 BID ITEM = 500000 Shaft Cap Foundation Description = Unit = Takeoff Quan: 685.000 Engr Quan: 685.000 50000130 MOB BRIDGE SUP EOUIPMENT 10.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed MOBE EQUIPMENT FROM YARD. 8.0000 HU SUPTEQ Move Equipment 80.00 CH **Prod:** Lab Pcs: 1.00 Eqp Pcs: 2.00 8A ~~~EQUIPMENT~~~ 0.00 HR 0.0008TRSEMI SEMI TRLR 40' HIBED 1.00 80.00 HR 6.538 523 523 8TRSEMI2 SEMI TRACTOR HIGHW 1.00 80.00 HR 38.395 3.072 3,072 ~~~LABOR~~~ 0.00 MH 0.000OBHL OP ENG BACKHOE/L<75 1.00 80.00 MH 57.740 7,731 7,731 \$11,326.02 8.0000 MH/EA 80.00 MH [ 461.92 ] 7,731 3,595 11,326 50000135 **RENT & OPER RT CRANES** Ouan: 3.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed ==> ~~~~EQUIPMENT~ 1.00 3.00 HR 0.000 8A 8CRRT65 ==> RT HYD CRANE 65 1.00 528.00 HR 171.695 90,655 90,655 ==> ~~~~LABOR~~~ 1.00 3.00 MH 0.000 ==> OP ENG CRANE 45-9 1.00 528.00 MH 51,716 OC 58.800 51.716 \$142,370.94 177.0000 MH/MO 531.00 MH [ 10348.8 ] 51,716 90,655 142,371 50000150 RENT FORKLIFT 8.00 Cal: 508 WC: WA0201 Quan: 3.00 MO Hrs/Shft: \*\*Unreviewed 8FK9K ==> FORKLIFT VR 9K# 1.00 528.00 HR 49.580 26,178 26,178 50000170 CONC PUMP TRUCK Quan: 685.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 5COPULA LARAGE QTY CON PUM 1.00 511.19 CY 25.000 12,780 12,780

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7.057

28,941

2,507

Ott-Sakai & Associates LLC

LGFM

\$28,940.82

Laborer-General Foreman 1.00

0.5000 MH/CY

85.63 MH

342.51 MH

55.170

[ 24.875 ]

7,057

26,434

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource  $BID\ ITEM = 500000$ Description = Shaft Cap Foundation Unit = CYTakeoff Quan: 685.000 Engr Quan: 685,000 5COPUSM SM QTY CON PUMPING 1.00 173.81 CY 35.000 6,083 6,083 \$18,863.10 [ ] 18,863 18,863 50002001 **Buy Concrete** Quan: 685.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed CONCRETE-ENVIRO CH 1.05 2CONADEC 719.25 CY 6.000 4,316 4.316 2CONADFUEL FUEL SURCHARGE 719.25 CY 1,439 1.05 2.000 1,439 2CONADHW CONCRETE-HOT WATE 1.05 719.25 CY 8.000 5,754 5,754 CONCRETE CL 4000 1.05 719.25 CY 104,291 104,291 2CONC4 145.000 \$115,799.25 115,799 115,799 [ ] 50002011 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood **Quan:** 736.00 SF Hrs/Shft: \*\*Unreviewed 3LMBR FORM LUMBER 1.10 2,509.77 BF 1.200 3,012 3,012 809.59 SF 3PLY34MDO 3/4" MDO PLYWOOD 2.000 1,619 1,619 1.10 \$4,630.90 4,631 4,631 [] 50002030 F/G Footing Quan: 4,620.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0214 \*\*Unreviewed 25E4FG Str Exc - FINEGRADE **Prod:** 25.0000 UM Lab Pcs: Eqp Pcs: 92.40 CH 2.00 1.00 8A ~~~EQUIPMENT~~~ 0.00 HR 0.000D5 DOZER (25k) 3,195 8DO5 1.00 92.40 HR 34.582 3,195 ~~LABOR~~~ 0.00 MH 0.000 Α 6,404 LCOM LABORER, COMMON G# 1.00 92.40 MH 44.530 6,404 ODL OP ENG DOZER D9 & < 1.00 92.40 MH 57.470 8,899 8,899 \$18,498.82 0.0400 MH/SF 184.80 MH 15,303 3,195 18,499 [ 2.04 ] 50002032 8.00 Cal: 508 WC: WA0201 **Fab Footing Form** Quan: 736.00 SF Hrs/Shft: \*\*Unreviewed Ь7 15.33 CH CARP4 Carpenter 4 - Med & PREFAB Prod: 11.9999 UM Lab Pcs: Eqp Pcs: 1.00 4.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 15.33 HR 29.277 449 449 ~~LABOR~~ 0.00 MH 0.000 Α CARPENTER F/M 1.00 1,536 1,536 **CFM** 15.33 MH 64.070 4,021 CJM CARPENTER J/M 3.00 46.00 MH 53,700 4,021 449 \$6,005.28 0.0833 MH/SF 61.33 MH [ 4.691 ] 5,556 6,005 50002033 2,208.00 SF 8.00 Cal: 508 WC: WA0201 S/S Footing Form Quan: Hrs/Shft: \*\*Unreviewed CARP6 Carpenter 6 - S/S 73.60 CH Prod: 5.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 73.60 HR 29.277 2,155 2,155 1.00 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 73.60 MH 64.070 7,373 7,373 CIM CARPENTER J/M 368.00 MH 53.700 32,167 5.00 32,167 \$41,694.20 0.2000 MH/SF 41,694 441.60 MH [11.086] 39,539 2,155 50002034 **Plc/Fin Footing Conc** Quan: 685.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed P/F SLAB ON GRADE 2.0000 UM Lab Pcs: **PLSOGK** 85.62 CH Prod: 4.00 Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 85.63 HR 2,507 FLATRACK, BAREBED 1.00 29.277 2,507 ~~~~LABOR~~~ 0.00 MH 0.000 Α 85.63 MH **CMJM** CEMENT MASON J/M 1.00 52.600 7,280 7,280 LATO LABORER, AIR TOOL O 2.00 171.25 MH 45.610 12,097 12,097

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

~~~~EQUIPMENT~~~

SEMI TRLR 40' HIBED

8TRSEMI

0.00 HR

80.00 HR

1.00

0.000

6.538

523

523

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

| Activity
Resource | Desc | Pcs | Quantity
Unit | | Unit
Cost | Labor | Perm
Material | Constr
Matl/Exp | Equip
Ment | Sub-
Contract | Total |
|--------------------------|-----------------------------------------|--------------|----------------------|--------|------------------|-----------------|------------------|--------------------|---------------|------------------|--------------|
| BID ITEM = Description = | = 500000
Shaft Cap Foundation | | | Unit = | CY | Takeoff | Quan: | 685.000 | Engr | Quan: | 685.000 |
| 50002053 | Cut Shaft Casing | | | Quan: | 36.00 | EA Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| <u>PB4</u> | 4 MAN PB CREW | | 81.00 | СН | Prod | l: 9.0 | 0000 MU | Lab Pcs: | 4.00 | Eqp Pcs: | **Unreviewed |
| 8A | ~~~~EQUIPMENT~~~ | 1.00 | 0.00 HR | | 0.000 | | | | 2.271 | | 0.071 |
| 8TRPU450
8WELD400D | FLATRACK, BAREBED
WELDER 400 AMP | 1.00
1.00 | 81.00 HR
81.00 HR | | 29.277
9.420 | | | | 2,371
763 | | 2,371
763 |
| 8WELDLN25 | ILN25 WIRE FEED | 1.00 | 81.00 HR | | 2.500 | | | | 203 | | 203 |
| A | ~~~~LABOR~~~ | | 0.00 MH | | 0.000 | | | | | | |
| PILE | PB Journeyman | 3.00 | 243.00 MH | | 54.100 | 21,360 | | | | | 21,360 |
| PILE4M | PB Foreman | 1.00 | 81.00 MH | r | 64.510 | 8,158 | | | 2 227 | | 8,158 |
| \$32,854.99 | 9.0000 MH/E | A | 324.00 MH | ı | 510.323] | 29,518 | | | 3,337 | | 32,855 |
| 50002075 | Cure Substructure Conc | | | Quan: | 2,208.00 | SF Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | dealer V |
| <u>CURE</u> | MISC CONC Cure | | 22.08 | СН | Prod | l: 50.0 | 0000 UM | Lab Pcs: | 2.00 | Eqp Pcs: | **Unreviewed |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 HR | | 0.000 | | | | | | |
| 8GENLI
8TRPU450 | ENG DRIVEN LITE TOW FLATRACK, BAREBED | | 22.08 HR
22.08 HR | | 10.382
29.277 | | | | 229 | | 229 |
| 81RPU450
A | ~~~~LABOR~~~ | 1.00 | 0.00 MH | | 0.000 | | | | 646 | | 646 |
| LCOM | LABORER, COMMON G# | 1.00 | 22.08 MH | | 44.530 | 1,530 | | | | | 1,530 |
| LGFM | Laborer-General Foreman | 1.00 | 22.08 MH | | 55.170 | 1,820 | | | | | 1,820 |
| \$4,225.62 | 0.0200 MH/S | F | 44.16 MH | | [0.997] | 3,350 | | | 876 | | 4,226 |
| 50002076 | Point/Patch | | | Quan: | 2,208.00 | SF Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| FINCAP | Finish Caps | | 11.04 | СН | Prod | ı. 100 <i>t</i> | 0000 TIM | Lab Pcs: | 2.00 | Eqp Pcs: | **Unreviewed |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 HR | CII | 0.000 | . 100.0 | JOOU CIVI | Lau I Cs. | 2.00 | Eqp i cs. | 3.30 |
| 8AC185 | COMPRESSOR PORT 185 | 0.50 | 5.52 HR | | 17.692 | | | | 98 | | 98 |
| 8GEL2 | Light Tower-4kW to 20k | 1.00 | 11.04 HR | | 14.500 | | | | 160 | | 160 |
| 8GEN6 | ENG DRIVEN GEN 6.5 K | | 11.04 HR | | 9.682 | | | | 107 | | 107 |
| 8TRPU450 | FLATRACK, BAREBED | 1.00 | 11.04 HR | | 29.277 | | | | 323 | | 323 |
| A
CMFM | ~~~~LABOR~~~
CEMENT MASON F/M | 1.00 | 0.00 MH
11.04 MH | | 0.000
62.860 | 1,078 | | | | | 1,078 |
| CMJM | CEMENT MASON I/M CEMENT MASON J/M | 1.00 | 11.04 MH | | 52.600 | 939 | | | | | 939 |
| \$2,704.32 | 0.0100 MH/S | | 22.08 MH | | [0.577] | 2,017 | | | 688 | | 2,704 |
| | | | | | | | | | | | |
| 50002098 | Rebar Bridge Substructur | e | | Quan: | 205,500.00 | LB Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| 3RE-H | REBAR HOISTING SUPP | 1.00 2 | 205,499.53 LB | | 0.035 | | | 7,192 | | | 7,192 |
| 4REBSUB | SUBSTRUCTURE REBAR | 1.00 2 | 205,499.53 LB | | 1.000 | | | | | 205,500 | 205,500 |
| \$212,692.01 | | | | | [] | | | 7,192 | | 205,500 | 212,692 |
| ====> Item | Totals: 500000 - | Shaft (| Cap Foundation | | _ | | | | | | |
| \$666,784.51 | 2.9656 MH/CY | Simil (| 2,031.48 MH |] | 163.367] | 181,165 | 115,799 | 30,686 | 133,634 | 205,500 | 666,785 |
| 973.408 | 685 CY | | | | - | 264.47 | 169.05 | 44.80 | 195.09 | 300.00 | 973.41 |
| | | | | | | | | | | | |
| BID ITEM : | = 600000 | | | | | | | | | | |
| Description = | Columns Conc | | | Unit = | CY | Takeoff | Quan: | 462.000 | Engr | Quan: | 462.000 |
| 50000130 | MOB BRIDGE SUP EQU | IPMEN | JT | Quan: | 10.00 | EA Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| 2000120 | | | | Zuuii. | 10.00 | 201 111 | S. SHILL | 3.00 Cal. | 200 110 | | **Unreviewed |
| | MENT FROM YARD. | | 90.00 | CII | D 1 | ı. e <i>t</i> |)000 TTT | Lab D | 1.00 | East De | 2.00 |
| SUPTEQ
8A | Move Equipment | | 80.00
0.00 HR | СП | 0.000 | . 0.0 | 0000 HU | Lab Pcs: | 1.00 | Eqp Pcs: | 2.00 |

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

| Activity
Resource | Desc | Pcs | Quantity | Unit | | Unit
Cost | Lε | abor M | Perm
aterial | | nstr
Exp | Equ
Me | p Sub-
nt Contract | Total |
|----------------------|-------------------------------------------|-------|----------------|-------|--------|-----------------|------|----------|-----------------|-------|-------------|-----------|-----------------------|------------------------|
| | 600000
Colomo Cons | | | | T I 14 | CV | T-1- | ff O | | 16 | 2 000 | Е., | 0 | 462,000 |
| 1 | Columns Conc | 1.00 | 90.00 | IID | Unit = | CY | Tak | eoff Qua | an: | 402 | 2.000 | | gr Quan: | 462.000 |
| 8TRSEMI2
A | SEMI TRACTOR HIGHW ~~~~LABOR~~~ | 1.00 | 80.00
0.00 | | | 38.395
0.000 | | | | | | 3,07 | 2 | 3,072 |
| OBHL | OP ENG BACKHOE/L<75 | 1.00 | 80.00 | | | 57.740 | 7, | 731 | | | | | | 7,731 |
| \$11,326.02 | 8.0000 MH/EA | 4 | 80.00 | MH | [| 461.92] | 7, | 731 | | | | 3,59 | 5 | 11,326 |
| 50000135 | RENT & OPER RT CRAN | NES | | | Quan: | 2.00 | МО | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | **Unreviewed |
| 8A | ==> ~~~~EQUIPMENT~ | 1.00 | 2.00 | HR | | 0.000 | | | | | | | | Ollieviewed |
| 8CRRT65 | ==> RT HYD CRANE 65 | 0.50 | 176.00 | | | 171.695 | | | | | | 30,21 | 8 | 30,218 |
| A
OC | ==> ~~~~LABOR~~~
==> OP ENG CRANE 45-9 | 1.00 | 2.00
176.00 | | | 0.000
58.800 | 17 | 239 | | | | | | 17,239 |
| \$47,456.98 | 89.0000 MH/M | | 178.00 | | ı | 5174.4] | | 239 | | | | 30,21 | 8 | 47,457 |
| 50000150 | RENT FORKLIFT | | | | Ouan: | _ | МО | Hrs/Sl | hft: | 8.00 | Cal | 508 W | C: WA0201 | |
| | | | | | Quant | | 1,10 | 2220/02 | | 0.00 | | | | **Unreviewed |
| 8FK9K | ==> FORKLIFT VR 9K# | 1.00 | 352.00 | HR | | 49.580 | | | | | | 17,45 | 2 | 17,452 |
| 50000155 | RENT MANLIFT | | | | Quan: | 2.00 | MO | Hrs/Sl | hft: | 8.00 | Cal: | 508 W | C: WA0201 | |
| 8ML40 | ==> JLG 40' MANLIFT | 1.00 | 352.00 | HR | | 34.727 | | | | | | 12,22 | 4 | **Unreviewed
12,224 |
| 8ML60 | ==> JLG 60' MANLIFT | 1.00 | 352.00 | | | 45.891 | | | | | | 16,15 | | 16,154 |
| \$28,377.53 | | | | | | [] | | | | | | 28,37 | 8 | 28,378 |
| 50000170 | CONC PUMP TRUCK | | | | Quan: | 462.00 | CY | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | |
| 5COPUSM | SM QTY CON PUMPING | 1.00 | 462.00 | CY | | 35.000 | | | | 16, | ,170 | | | **Unreviewed
16,170 |
| 50002001 | Buy Concrete | | | | Quan: | 462.00 | CY | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | |
| 2CONADEC | CONCRETE-ENVIRO CH | 1.05 | 485.10 | CV | | 6.000 | | | 2,911 | | | | | **Unreviewed
2,911 |
| 2CONADFUEL | FUEL SURCHARGE | 1.05 | 485.10 | | | 2.000 | | | 970 | | | | | 970 |
| 2CONADHW | | 1.05 | 485.10 | CY | | 8.000 | | | 3,881 | | | | | 3,881 |
| 2CONC4 | CONCRETE CL 4000 | 1.05 | 485.10 | CY | | 145.000 | | | 70,340 | | | | | 70,340 |
| \$78,101.10 | | | | | | [] | | 7 | 78,101 | | | | | 78,101 |
| 50002011 | Buy Lumber/Plywood | | | | Quan: | 3,200.00 | SF | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | **Unreviewed |
| 3LMBR | FORM LUMBER | 1.10 | 10,911.93 | BF | | 1.200 | | | | 13, | ,094 | | | 13,094 |
| 3PLY34MDO | 3/4" MDO PLYWOOD | 1.10 | 3,520.00 | SF | | 2.000 | | | | | ,040 | | | 7,040 |
| \$20,134.32 | | | | | | [] | | | | 20, | ,134 | | | 20,134 |
| 50002014 | Rent Column Form | | | | Quan: | 2,632.00 | SF | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | |
| 2 ea 4' and | 2 each 6' columns 3 | montl | hs rent. | | | | | | | | | | | **Unreviewed |
| 3FMEFCO | EFCO PLATE GIRDER FO | 1.00 | 7,896.00 | SFMO | | 4.500 | | | | 35, | ,532 | | | 35,532 |
| 50002050 | Fab/Assem Col Form | | | | Quan: | 2,632.00 | SF | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | **Unreviewed |
| CARP4 | Carpenter 4 - Med & PREFA | AΒ | | 43.86 | СН | Prod | l: | 15.0001 | UM | Lab l | Pcs: | 4.00 | Eqp Pcs: | |
| 8A | ~~~~EQUIPMENT~~~ | 1.00 | 0.00 | | | 0.000 | | | | | | | | 1.20.4 |
| 8TRPU450
A | FLATRACK, BAREBED ~~~~LABOR~~~ | 1.00 | 43.87
0.00 | | | 29.277
0.000 | | | | | | 1,28 | 4 | 1,284 |
| CFM | CARPENTER F/M | 1.00 | 43.87 | | | 64.070 | 4. | 395 | | | | | | 4,395 |
| CJM | CARPENTER J/M | 3.00 | 131.60 | | | 53.700 | | 503 | | | | | | 11,503 |
| \$17,182.04 | 0.0666 MH/SF | 7 | 175.47 | MH | | [3.753] | 15, | 898 | | | | 1,28 | 4 | 17,182 |
| 50002052 | Mod Col Form | | | | Quan: | 6,232.00 | SF | Hrs/Sl | hft: | 8.00 | Cal: | 508 V | C: WA0201 | |
| CARP6 | Carpenter 6 - S/S | | | 86.55 | СН | Prod | l: | 12.0002 | 2 UM | Lab l | Pcs: | 6.00 | Eqp Pcs | **Unreviewed 1.00 |

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08/15/2023

Ott-Sakai & Associates LLC

8AC185

8GEN6

8ML80

Α

CJM

CMJM

8TRPU450

COMPRESSOR PORT 185 2.00

ENG DRIVEN GEN 6.5 K 2.00

JLG 80' MANLIFT

~~~~LABOR~~~

CARPENTER J/M

FLATRACK, BAREBED

CEMENT MASON J/M

115.50 HR

115.50 HR

57.75 HR

57.75 HR

0.00 MH

28.88 MH

28.88 MH

1.00

1.00

0.50

0.50

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total  $BID\ ITEM = 600000$ Unit = Takeoff Quan: Description = Columns Conc CY462.000 Engr Quan: 462,000 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 1.00 8TRPU450 FLATRACK, BAREBED 29.277 2,534 2,534 86.55 HR ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 86.55 MH 64.070 8,670 8,670 CARPENTER J/M 432.77 MH 53.700 37,828 37,828 CJM 5.00 \$49,032.09 0.0833 MH/SF 519.32 MH [4.619] 46,498 2,534 49,032 50002054 12.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Set Column Rebar Cage Quan: \*\*Unreviewed CARP4 Carpenter 4 - Med & PREFAB 48.00 CH Prod: 4.0000 HU Lab Pcs: 4.00 Eqp Pcs: 1.00 8A ~~~EOUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 48.00 HR 29.277 1,405 1,405 ~~~~LABOR~~~ 0.00 MH 0.000A 64.070 CARPENTER F/M 1.00 4,808 4,808 CFM 48.00 MH CJM CARPENTER J/M 3.00 144.00 MH 53.700 12,587 12,587 \$18,800.56 16.0000 MH/EA 192.00 MH [ 900.68 ] 17,395 1,405 18,801 S/S Column Form 50002055 Quan: 8,864.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Carpenter 6 - S/S 211.04 CH Prod: 7.0000 UM Lab Pcs: Eqp Pcs: CARP6 6.00 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 211.05 HR 29.277 6,179 6,179 1.00 ~~LABOR~~ 0.00 MH 0.000**CFM** CARPENTER F/M 1.00 211.05 MH 64.070 21,142 21,142 CARPENTER J/M 5.00 1.055.24 MH 53.700 92,238 92,238 CIM 113,379 6,179 119,558 \$119,558.37 0.1428 MH/SF 1,266.29 MH [7.918] 50002056 12.00 EA 8.00 Cal: 508 WC: WA0201 **Column Recess Detail** Quan: Hrs/Shft: \*\*Unreviewed 12.00 CH CARP6 Carpenter 6 - S/S Prod: 6.0000 MU Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 351 FLATRACK, BAREBED 1.00 12.00 HR 29.277 351 ~~~~LABOR~~~ 0.00 MH 0.000 Α CARPENTER F/M 1.00 **CFM** 12.00 MH 64.070 1,202 1,202 CJM CARPENTER J/M 5.00 60.00 MH 53.700 5,245 5,245 \$6,797.96 6.0000 MH/EA 72.00 MH [ 332.57 ] 6,447 351 6,798 50002057 8.00 Cal: 508 WC: WA0201 Clean Column CJ Quan: 12.00 EA Hrs/Shft: \*\*Unreviewed LAB3 Laborer 3 32.00 CH Prod: 8.0000 MU Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 32.00 HR 17.692 566 566 8TRPU450 FLATRACK, BAREBED 1.00 32.00 HR 29.277 937 937 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 64.00 MH 4,521 4,521 45.610 LGFM Laborer-General Foreman 1.00 32.00 MH 2,637 2,637 55.170 8.0000 MH/EA 1,503 \$8,661.11 96.00 MH [ 390.373 ] 7,158 8,661 50002058 462.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Place Column Conc** Quan: \*\*Unreviewed 2.0000 UM Lab Pcs: **PLCOL** P/F Columns 57.75 CH **Prod:** 4.00 Eqp Pcs: 6.00 0.000 ~~~~EOUIPMENT~~~ 0.00 HR 8A

17.692

9.682

67.911

29.277

0.000

53.700

52.600

2,524

2,455

2.043

1,118

3,922

1,691

2.043

1,118

3,922

1,691

2.524

2,455

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08/15/2023

Ott-Sakai & Associates LLC

\$15,362.86

0.0199 MH/SF

177.27 MH

[ 0.961 ]

13,061

2,302

15,363

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 600000 Takeoff Quan: 462.000 Description = Columns Conc Unit = CY462.000 Engr Quan: LATO LABORER, AIR TOOL O 2.00 115.50 MH 45.610 8,159 8,159 4,759 LGFM Laborer-General Foreman 1.00 57.75 MH 55.170 4,759 \$26,672.07 0.5000 MH/CY 231.01 MH [24.944] 17,898 8,774 26,672 50002059 **Rem Recess Detail** Quan: 12.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 6.0000 MU Lab Pcs: LAB3 Laborer 3 24.00 CH Prod: 3.00 Eqp Pcs: 2.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 425 425 24.00 HR 17.692 8TRPU450 FLATRACK, BAREBED 24.00 HR 29.277 703 703 ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 48.00 MH 45.610 3,391 3,391 **LGFM** 1.00 24.00 MH 55.170 1,978 1,978 Laborer-General Foreman \$6,495.83 6.0000 MH/EA 6,496 72.00 MH [ 292.78 ] 5,369 1,127 50002060 **B/O for Cap Falsework** Quan: 12.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed CARP4 Carpenter 4 - Med & PREFAB 24.00 CH **Prod:** 8.0000 MU Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.0008TRPU450 FLATRACK, BAREBED 29.277 703 24.00 HR 703 1.00 ~~~LABOR~~~ 0.00 MH 0.000 Α CARPENTER F/M 24.00 MH 2,404 2,404 **CFM** 1.00 64.070 CJM CARPENTER J/M 3.00 72.00 MH 53.700 6,293 6,293 \$9,400.28 8.0000 MH/EA 96.00 MH [450.34] 8,698 703 9,400 50002075 **Cure Substructure Conc** Ouan: 8,864.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **CURE** MISC CONC Cure 88.64 CH **Prod:** 50.0000 UM Lab Pcs: 2.00 Eqp Pcs: 2.00 8A ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8GENLI ENG DRIVEN LITE TOW 1.00 88.64 HR 10.382 920 920 8TRPU450 88.64 HR FLATRACK, BAREBED 29.277 2,595 2,595 1.00 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 88.64 MH 44.530 6,144 6,144 7,305 **LGFM** Laborer-General Foreman 1.00 88.64 MH 55.170 7,305 \$16,963.87 0.0200 MH/SF 177.28 MH 13,449 3,515 16,964 [ 0.997 ] 50002077 **Surface Finish** Quan: 8,864.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **FINCAP** Finish Caps 88.64 CH Prod: 50.0000 UM Lab Pcs: 2.00 Eqp Pcs: 3.50 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 0.50 44.32 HR 784 17.692 784 8GEL2 Light Tower-4kW to 20k 1.00 88.64 HR 14.500 1.285 1.285 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 88.64 HR 9.682 858 858 8TRPU450 FLATRACK, BAREBED 1.00 88.64 HR 29.277 2,595 2,595 0.00 MH 0.000 ~~~~LABOR~~ CMFM CEMENT MASON F/M 1.00 88.64 MH 62.860 8,655 8,655 **CMJM** CEMENT MASON J/M 1.00 88.64 MH 52.600 7,536 7,536 \$21,713.60 0.0200 MH/SF 177.28 MH [ 1.155 ] 16,191 5,523 21,714 50002078 I/R Cold Weather Protection Quan: 8,864.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **SUPTCO** COLD WEATHER SUPPORT 59.09 CH Prod: **50.0008 UM** Lab Pcs: 3.00 Eqp Pcs: 2.00 8A ~~~EOUIPMENT~~~ 0.00 HR 0.000 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 59.09 HR 9.682 572 572 8TRPU450 FLATRACK, BAREBED 1.00 59.09 HR 29.277 1,730 1,730 Α ~~~~LABOR~~~ 0.00 MH 0.000LABORER, COMMON G# 2.00 118.18 MH LCOM 44.530 8,191 8,191 59.09 MH 4,870 4,870 LGFM Laborer-General Foreman 1.00 55.170

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08/15/2023

2CONC4

CONCRETE CL 4000

1.05

349.65 CY

145.000

50,699

50,699

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

|                                                                                |                                                                                                                                            |                      |                                                                             |        | _                                                                 |     |                            |       |             |                               |                    |                                             |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------------------------------------------------|--------|-------------------------------------------------------------------|-----|----------------------------|-------|-------------|-------------------------------|--------------------|---------------------------------------------|
| Activity<br>Resource                                                           | Desc                                                                                                                                       | Pcs                  | Quantity<br>Unit                                                            |        | Unit<br>Cost                                                      | L   | Perm<br>abor Material      |       | nstr<br>Exp | Equip<br>Ment                 | Sub-<br>Contract   | Total                                       |
| BID ITEM = Description =                                                       | 600000<br>Columns Conc                                                                                                                     |                      |                                                                             | Unit = | CY                                                                | Tak | eoff Quan:                 | 462   | 2.000       | Engr                          | Quan:              | 462.000                                     |
| 50002089                                                                       | Pigseal BR Substructure                                                                                                                    |                      |                                                                             | Quan:  | 8,864.00                                                          | SF  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           |                                             |
| 4PNTSEAL                                                                       | PIGMENTED SEALER                                                                                                                           | 1.00                 | 8,864.00 SF                                                                 |        | 0.750                                                             |     |                            |       |             |                               | 6,648              | **Unreviewed 6,648                          |
| 50002098                                                                       | Rebar Bridge Substructure                                                                                                                  | 2                    |                                                                             | Quan:  | 207,900.00                                                        | LB  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           |                                             |
| 3RE-H<br>4REBSUB<br>\$215,176.00                                               | REBAR HOISTING SUPP<br>SUBSTRUCTURE REBAR                                                                                                  |                      |                                                                             |        | 0.035<br>1.000<br>[ ]                                             |     |                            |       | 276<br>276  |                               | 207,900<br>207,900 | **Unreviewed<br>7,276<br>207,900<br>215,176 |
| ====> <b>Item</b> 7 \$793,014.75 1,716.482                                     | <b>Totals:</b> 600000 - 0<br>7.5972 MH/CY<br>462 CY                                                                                        | Colum                | ns Conc<br>3,509.92 MH                                                      | [-     | -<br>414.152 ]                                                    |     | ,410 78,101<br>3.22 169.05 |       | 113         | 114,844<br>248.58             | 214,548<br>464.39  | <b>793,015</b> 1,716.48                     |
| BID ITEM = Description =                                                       | <b>700000</b><br>Conc. Pier Cap                                                                                                            |                      |                                                                             | Unit = | CY                                                                | Tak | eoff Quan:                 | 333   | 3.000       | Engr                          | Quan:              | 333.000                                     |
| 50000130                                                                       | MOB BRIDGE SUP EQUI                                                                                                                        | PMEN                 | NT                                                                          | Quan:  | 4.00                                                              | EA  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           | **Unreviewed                                |
| MOBE EQUIPME<br>SUPTEQ<br>8A<br>8TRSEMI<br>8TRSEMI2<br>A<br>OBHL<br>\$4,530.38 | ENT FROM YARD.  Move Equipment  ~~~~EQUIPMENT~~~  SEMI TRLR 40' HIBED  SEMI TRACTOR HIGHW  ~~~~LABOR~~~  OP ENG BACKHOE/L<75  8.0000 MH/EA | 1.00                 | 32.00<br>0.00 HR<br>32.00 HR<br>32.00 HR<br>0.00 MH<br>32.00 MH<br>32.00 MH |        | Proc<br>0.000<br>6.538<br>38.395<br>0.000<br>57.740<br>[ 461.92 ] | 3   | 8.0000 HU<br>.093<br>.093  | Lab F | es:         | 1.00<br>209<br>1,229<br>1,438 | Eqp Pcs:           | 2.00<br>209<br>1,229<br>3,093<br>4,530      |
| 50000135                                                                       | RENT & OPER RT CRAN                                                                                                                        | ES                   |                                                                             | Quan:  | 2.00                                                              | мо  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           | alabet V                                    |
| 8A<br>8CRRT65<br>A<br>OC<br>\$47,456.98                                        | ==> ~~~~EQUIPMENT~<br>==> RT HYD CRANE 65<br>==> ~~~~LABOR~~~<br>==> OP ENG CRANE 45-9<br>89.0000 MH/M                                     | 0.50<br>1.00<br>0.50 | 2.00 HR<br>176.00 HR<br>2.00 MH<br>176.00 MH<br>178.00 MH                   | ı      | 0.000<br>171.695<br>0.000<br>58.800<br>[ 5174.4 ]                 |     | .239<br>.239               |       |             | 30,218<br>30,218              |                    | **Unreviewed 30,218 17,239 47,457           |
| 50000150                                                                       | RENT FORKLIFT                                                                                                                              |                      |                                                                             | Quan:  | 2.00                                                              | мо  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           |                                             |
| 8FK9K                                                                          | ==> FORKLIFT VR 9K#                                                                                                                        | 1.00                 | 352.00 HR                                                                   |        | 49.580                                                            |     |                            |       |             | 17,452                        |                    | **Unreviewed<br>17,452                      |
| 50000155                                                                       | RENT MANLIFT                                                                                                                               |                      |                                                                             | Quan:  | 2.00                                                              | мо  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           |                                             |
| 8ML40<br>8ML60<br>\$28,377.53                                                  | ==> JLG 40' MANLIFT<br>==> JLG 60' MANLIFT                                                                                                 | 1.00<br>1.00         | 352.00 HR<br>352.00 HR                                                      |        | 34.727<br>45.891                                                  |     |                            |       |             | 12,224<br>16,154<br>28,378    |                    | **Unreviewed<br>12,224<br>16,154<br>28,378  |
| 50000170                                                                       | CONC PUMP TRUCK                                                                                                                            |                      |                                                                             | Quan:  | 333.00                                                            | CY  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           | 441                                         |
| 5COPUSM                                                                        | SM QTY CON PUMPING                                                                                                                         | 1.00                 | 333.00 CY                                                                   |        | 35.000                                                            |     |                            | 11,   | 655         |                               |                    | **Unreviewed<br>11,655                      |
| 50002001                                                                       | <b>Buy Concrete</b>                                                                                                                        |                      |                                                                             | Quan:  | 333.00                                                            | CY  | Hrs/Shft:                  | 8.00  | Cal:        | 508 WC                        | : WA0201           | diday.                                      |
| 2CONADEC<br>2CONADFUEL<br>2CONADHW                                             | CONCRETE-ENVIRO CH<br>FUEL SURCHARGE<br>CONCRETE-HOT WATE                                                                                  | 1.05                 | 349.67 CY<br>349.67 CY<br>349.67 CY                                         |        | 6.000<br>2.000<br>8.000                                           |     | 2,098<br>699<br>2,797      |       |             |                               |                    | **Unreviewed<br>2,098<br>699<br>2,797       |

21:19

08/15/2023

8.00 Cal: 508 WC: WA0201

6.00

88

Eqp Pcs:

\*\*Unreviewed

1.00

88

50002070

CARP6

8A 8TRPU450 Cap Recess Detail

Carpenter 6 - S/S

~~~~EOUIPMENT~~~

FLATRACK, BAREBED

COS-UBR-A2

City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report** Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700000 Description = Conc. Pier Cap Unit = CY Takeoff Quan: 333.000 Engr Quan: 333,000 \$56,293.97 56,294 56,294 [] 50002011 Buy Lumber/Plywood Quan: 4,590.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3 sets 3LMBR FORM LUMBER 1.10 15.651.93 BF 1.200 18,782 18,782 3PLY34MDO 3/4" MDO PLYWOOD 1.10 5,049.01 SF 2.000 10,098 10,098 \$28,880.34 28,880 28,880 [] 50002015 **Rent Falsework Matl** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Rental price for brackets and beams. 3FM\$CAPFW PIER CAP FALSEWORK - 1.00 799.00 SF 18.000 14,382 14,382 50002065 Fab Cap Sideform Quan: 830.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 17.29 CH Prod: 12.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 8A FLATRACK, BAREBED 29.277 8TRPU450 1.00 17.29 HR 506 506 ~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 17.29 MH 64.070 1,732 1,732 CJM CARPENTER J/M 3.00 51.88 MH 53.700 4,535 4,535 0.0833 MH/SF \$6,772.97 69.17 MH [4.691] 6,267 506 6,773 50002066 S/S Cap Falsework Quan: 3.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 90.00 CH Prod: 180.0000 MU Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 90.00 HR 29.277 2,635 2,635 ~~~~LABOR~~~ A 0.00 MH 0.000 **CFM** CARPENTER F/M 1.00 90.00 MH 64.070 9.016 9.016 CJM CARPENTER J/M 5.00 450.00 MH 53.700 39,334 39,334 \$50,984.77 180.0000 MH/EA 540.00 MH [9977.1] 48,350 2,635 50,985 50002067 Quan: 1,800.00 SF S/S Cap Soffit Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 100.00 CH **Prod:** 3.0000 UM Lab Pcs: 1.00 CARP6 Carpenter 6 - S/S 6.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 100.00 HR 29.277 2,928 2,928 1.00 ~~~~LABOR~~~ 0.00 MH 0.0001.00 100.00 MH 10.017 10.017 CFM CARPENTER F/M 64.070 CJM CARPENTER J/M 5.00 500.00 MH 53.700 43,705 43,705 \$56,649.75 0.3333 MH/SF 600.00 MH [18.476] 53,722 2,928 56,650 50002068 S/S Cap Sideform Quan: 2,490.00 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 138.33 CH **Prod:** 3.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.000 0.00 HR 8A 8TRPU450 FLATRACK, BAREBED 1.00 138.33 HR 29.277 4,050 4,050 Α ~~~~LABOR~~~ 0.00 MH 0.000 64.070 13,857 **CFM** CARPENTER F/M 1.00 138.33 MH 13,857 CJM CARPENTER J/M 691.67 MH 53.700 60,458 60,458 5.00 \$78,365.29 0.3333 MH/SF 830.00 MH [18.476] 74,315 4,050 78,365

Quan:

3.00 CH

0.00 HR

3.00 HR

1.00

3.00 EA

Prod:

0.000

29.277

Hrs/Shft:

6.0000 MU Lab Pcs:

21:19

08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700000 Takeoff Quan: Description = Conc. Pier Cap Unit = CY333.000 Engr Quan: 333,000 ~~~~LABOR~~~ 0.00 MH 0.000 CARPENTER F/M 1.00 301 301 **CFM** 3.00 MH 64.070 CJM CARPENTER J/M 5.00 15.00 MH 53.700 1,311 1,311 1,612 \$1,699.48 6.0000 MH/EA 18.00 MH 88 1,699 [332.57] 50002071 Clean Cap CJ Quan: 1,800.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 Laborer 3 30.00 CH **Prod:** 19.9998 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 17.692 8AC185 30.00 HR 531 531 8TRPU450 FLATRACK, BAREBED 30.00 HR 29.277 878 878 ~~LABOR~~ 0.00 MH 0.000 LATO 4,238 LABORER, AIR TOOL O 2.00 60.00 MH 4,238 45.610 30.00 MH LGFM Laborer-General Foreman 1.00 55.170 2.472 2.472 \$8,119.81 0.0500 MH/SF 90.00 MH [2.44] 6,711 1,409 8,120 50002072 333.30 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Plc/Fin Cap Conc **Quan:** **Unreviewed **PLCAP** P/F Cap Concrete 49.37 CH **Prod:** 1.5000 UM Lab Pcs: 4.50 Eqp Pcs: 3.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 49.38 HR 17.692 874 874 49.38 HR 8ML60 JLG 60' MANLIFT 1.00 45.891 2,266 2,266 8TRPU450 FLATRACK, BAREBED 1.00 49.38 HR 29.277 1,446 1,446 ~~~LABOR~~ 0.00 MH 0.000 **CMJM** CEMENT MASON J/M 0.50 24.69 MH 52.600 2.099 2.099 LATO LABORER, AIR TOOL O 3.00 148.13 MH 45.610 10,464 10,464 **LGFM** Laborer-General Foreman 1.00 49.38 MH 55.170 4,069 4,069 4,585 \$21,217.85 0.6666 MH/CY 222.20 MH [32.341] 16,632 21,218 50002075 **Cure Substructure Conc** Quan: 2,490.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed MISC CONC Cure 50.0000 UM Lab Pcs: **CURE** 24.90 CH **Prod:** 2.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8GENLI ENG DRIVEN LITE TOW 1.00 24.90 HR 10.382 259 259 8TRPU450 24.90 HR 729 729 FLATRACK, BAREBED 29.277 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 44.530 1,726 1,726 24.90 MH **LGFM** Laborer-General Foreman 1.00 24.90 MH 55.170 2,052 2,052 987 4,765 \$4,765.34 0.0200 MH/SF 49.80 MH [0.997] 3,778 50002077 **Surface Finish** Quan: 2,490.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **FINCAP** Finish Caps 24.90 CH **Prod:** 50.0000 UM Lab Pcs: 2.00 Eqp Pcs: 3.50 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 0.50 12.45 HR 220 220 17.692 8GEL2 Light Tower-4kW to 20k 24.90 HR 14.500 361 361 1.00 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 24.90 HR 9.682 241 241 8TRPU450 FLATRACK, BAREBED 24.90 HR 29.277 729 729 ~~~~LABOR~~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 2,431 2,431 1.00 24.90 MH 62.860 **CMJM** CEMENT MASON J/M 1.00 24.90 MH 52.600 2,117 2,117 \$6,099.55 0.0200 MH/SF 49.80 MH 1,551 6,100 [1.155] 4,548 Ouan: 2,490.00 SF Hrs/Shft: 50002078 I/R Cold Weather Protection 8.00 Cal: 508 WC: WA0201 **Unreviewed COLD WEATHER SUPPORT 49.9997 UM Lab Pcs: **SUPTCO** 16.60 CH **Prod:** 3.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A ENG DRIVEN GEN 6.5 K 1.00 16.60 HR 161 8GEN6 9.682 161 8TRPU450 FLATRACK, BAREBED 16.60 HR 29.277 486 486

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COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

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| Activity
Resource | Desc | Pcs | Quantity | Unit | | Unit
Cost | Lat | Perm
oor Material | | Equip
Ment | Sub-
Contract | Total |
|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------|-----------------------------------|----------------------|--------|------------------------------------------------|-------------------|---------------------------------|------------------------------|------------------|--------------------|-------------------------------------------------|
| BID ITEM = | = 700000
Conc. Pier Cap | | | | Uni | t = CY | Take | off Quan: | 333.000 | Engr | Quan: | 333.000 |
| A
LCOM
LGFM
\$4,315.83 | ~~~~LABOR~~~
LABORER, COMMON G#
Laborer-General Foreman
0.0200 MH/SI | 1.00 | 0.00
33.20
16.60
49.80 | MH
MH | | 0.000
44.530
55.170
[0.962] | 2,3
1,3
3,6 | 368 | | 647 | | 2,301
1,368
4,316 |
| 50002089 | Pigseal BR Substructure | | | | Qua | n: 2,490.00 | SF | Hrs/Shft: | 8.00 Cal: | 508 WC | · WA0201 | |
| 4PNTSEAL | PIGMENTED SEALER | 1.00 | 2 400 00 | CE | Qui | , | 51 | 1115/DIII. | 0.00 0.01 | 200 110 | | **Unreviewed |
| | | | 2,490.00 | SI | | 0.750 | | | | | 1,868 | 1,868 |
| 50002098 | Rebar Bridge Substructure | e | | | Qua | nn: 149,850.00 | LB | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| 3RE-H
4REBSUB
\$155,094.39 | REBAR HOISTING SUPP
SUBSTRUCTURE REBAR | | | | | 0.035
1.000
[] | | | 5,245
5,245 | | 149,850
149,850 | 5,245
149,850
155,094 |
| ====> Item
\$604,980.89
1,816.759 | Totals: 700000 - 8.1945 MH/CY 333 CY | Conc. | Pier Cap 2,728.77 | МН | | [448.061] | 239,9
720. | | 60,162
180.67 | 96,872
290.91 | 151,717
455.61 | 604,981 1,816.76 |
| BID ITEM = Description = | : 800000 PC Conc. Girder | | | | Uni | t= LF | Take | off Quan: | 2,568.000 | Engr | Quan: | 2,568.000 |
| 50004025 | Buy Precast Girders | | | | Qua | n: 2,568.00 | LF | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| 2PCGHOLES
2PCGWF58G
\$1,237,968.00 | BOLT HOLES IN PC CON
WF58G PRECAST GIRDE | | 333.00
2,568.00 | | | 16.000
480.000
[] | | 5,328
1,232,640
1,237,968 | | | | **Unreviewed
5,328
1,232,640
1,237,968 |
| 50004026 | Haul PC Girder | | | | Qua | n: 2,568.00 | LF | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| 2PCGTRWF | PC WF GIRDER TRUCKI | 1.00 | 2,568.00 | LF | | 55.000 | | 141,240 | | | | **Unreviewed
141,240 |
| 50004037 | Erect/Brace Girders | | | | Qua | n: 32.00 | EA | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| <u>CARP8</u>
5CR175
5CR175MOB
8A
8GEN6 | Carpenter 8 - GIRDER SET
175 TON CRANE RENTA
175 TON CRANE MOB IN
~~~~EQUIPMENT~~~
ENG DRIVEN GEN 6.5 K | 2.00 | 160.00
4.00
0.00
160.00 | HR
EA
HR | .00 СН | Proc
550.000
4,375.000
0.000
9.682 | l: | 3.2000 US | Lab Pcs:
88,000
17,500 | 8.00
1,549 | Eqp Pcs | **Unreviewed
: 6.00
88,000
17,500 |
| 8GENLI
8TRPU450
A
CFM | ENG DRIVEN LITE TOW
FLATRACK, BAREBED
~~~~LABOR~~~
CARPENTER F/M | 2.00
2.00
1.00 | 160.00
160.00
0.00
80.00 | HR
HR
MH
MH | | 10.382
29.277
0.000
64.070 | 8,0 | 014 | | 1,661
4,684 | | 1,661
4,684
8,014 |
| CJM
\$170,357.68 | CARPENTER J/M
20.0000 MH/E | 7.00
A | 560.00
640.00 | | | 53.700
[1099.925] | 48,9
56,9 | | 105,500 | 7,895 | | 48,949
170,358 |
| 50004038 | Cut/Patch Girder Ship Str | and | | | Qua | n: 32.00 | EA | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| CARP6
8A | Carpenter 6 - S/S ~~~~EQUIPMENT~~~ | | 0.00 | HR | .33 CH | Pro 0.000 | | 1.0000 UM | | 6.00 | Eqp Pcs | **Unreviewed |
| 8TRPU450
A | FLATRACK, BAREBED | 1.00 | 5.33
0.00 | | | 29.277
0.000 | | | | 156 | | 156 |
| | ~~~~LABOR~~~ | | 0.00 | | | | | | | | | |
| CFM | CARPENTER F/M | 1.00 | 5.33 | MH | | 64.070 | | i34 | | | | 534 |
| | | 5.00 | | MH
MH | | | 5
2,3
2,8 | 331 | | 156 | | 534
2,331
3,021 |

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 800000$ 2,568.000 Description = PC Conc. Girder Unit = LF Takeoff Quan: Engr Quan: 2,568.000 ====> Item Totals: 800000 - PC Conc. Girder 672.00 MH 1,552,587 0.2616 MH/LF [14.397] 59,828 1,379,208 8,051 \$1,552,586.83 105,500 604.590 2568 LF 23.30 537.07 41.08 3.13 604.59 BID ITEM = 900000 25,000.000 Conc Deck Unit = Takeoff Quan: Engr Quan: 25,000.000 Description = 50000130 MOB BRIDGE SUP EQUIPMENT 8.00 Cal: 508 WC: WA0201 Quan: 4.00 EA Hrs/Shft: **Unreviewed MOBE EQUIPMENT FROM YARD. **SUPTEQ** Move Equipment 32.00 CH **Prod:** 8.0000 HU Lab Pcs: 1.00 Eqp Pcs: 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 209 8TRSEMI 209 SEMI TRLR 40' HIBED 1.00 32.00 HR 6.538 8TRSEMI2 SEMI TRACTOR HIGHW 1.00 38.395 32.00 HR 1,229 1,229 ~~~LABOR~~ 0.00 MH 0.000 OBHL OP ENG BACKHOE/L<75 1.00 57.740 3,093 3,093 32.00 MH 1,438 \$4,530.38 8.0000 MH/EA 32.00 MH [461.92] 3,093 4,530 50000135 **RENT & OPER RT CRANES** 8.00 Cal: 508 WC: WA0201 Quan: 4.00 MO Hrs/Shft: **Unreviewed ==> ~~~~EOUIPMENT~ 1.00 4.00 HR 0.000 8A 8CRRT65 ==> RT HYD CRANE 65 0.50 352.00 HR 60,437 60,437 171.695 ==> ~~~~LABOR~~~ 1.00 4.00 MH 0.000 ==> OP ENG CRANE 45-9 0.50 58.800 34,477 352.00 MH 34,477 OC \$94,913.95 89.0000 MH/MO 356.00 MH [5174.4] 60,437 94,914 34,477 50000145 **RENT & OPER BOOM TRUCK** Quan: 4.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed ==> ~~~~EQUIPMENT~ 1.00 4.00 HR 0.000 8CRRT22 ==> RT HYD CRANE 22 1.00 704.00 HR 47.305 33,303 33,303 4.00 MH 0.000 Α ==> ~~~~LABOR~~~ 1.00 OCL ==> OP ENG CR 20-44 TO 1.00 352.00 MH 58.090 34,170 34,170 89.0000 MH/MO \$67,472.41 356.00 MH [5111.92] 34,170 33,303 67,472 50000150 RENT FORKLIFT Quan: 4.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8FK9K ==> FORKLIFT VR 9K# 49.580 1.00 704.00 HR 34,904 34,904 50000155 RENT MANLIFT Quan: 4.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8ML40 ==> JLG 40' MANLIFT 1.00 704.00 HR 34.727 24,448 24,448 8ML60 ==> JLG 60' MANLIFT 1.00 704.00 HR 45.891 32,307 32,307 \$56,755.06 56,755 [] 56,755 2.00 MO Hrs/Shft: 50000160 RENT BIDWELL **Ouan:** 8.00 Cal: 508 WC: WA0201 **Unreviewed 8CFBID ==> BIDWELL BRIDGE FI 1.00 352.00 HR 36.182 12,736 12,736 50000170 CONC PUMP TRUCK 695.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5COPUSM SM QTY CON PUMPING 1.00 695.00 CY 35.000 24,325 24,325 50003098 **Bridge Rebar Complete** Ouan: 300,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed REBAR HOISTING SUPP 1.00 300,000.00 LB 0.035 3RE-H 10,500 10.500 4REBSUP SUPERSTRUCTURE REB 1.00 300.000.00 LB 1.150 345.000 345,000 \$355,500.00 [] 10,500 345,000 355,500

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08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

~~~~LABOR~~~

0.00 MH

0.000

Bing Ma **Cost Report** 

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 900000 Takeoff Quan: 25,000.000 Description = Conc Deck Unit = SF Engr Quan: 25,000.000 50004001 8.00 Cal: 508 WC: WA0201 **Buy Concrete** 695.00 CY Hrs/Shft: Quan: \*\*Unreviewed CONCRETE-ENVIRO CH 1.05 2CONADEC 719.41 CY 6.000 4,316 4,316 2CONADESC2N ESCALATOR 2ND YEAR 1.05 719.41 CY 5.000 3,597 3,597 2CONADESC3R ESCALATOR 3RD YEAR 1.05 7,194 719.41 CY 10.000 7.194 FUEL SURCHARGE 2CONADFUEL 1.05 719.41 CY 2.000 1,439 1,439 2CONADHW CONCRETE-HOT WATE 1.05 719.41 CY 8.000 5,755 5,755 2CONC4D CONCRETE CL 4000-D 1.05 729.75 CY 100,706 100,706 138.000 \$123,007.21 123,007 123,007 [ ] 50004002 32.00 BAG Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Grout Quan:** \*\*Unreviewed 2GRBNS GROUT NS .42CF/B 1.10 35.20 BAG 10.000 352 352 50004011 Quan: 51,170.30 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood \*\*Unreviewed 1.05 120.889.83 BF 3LMBR FORM LUMBER 1.200 145,068 145,068 3PLY34CDX 3/4" CDX PLYWOOD 1.05 16.824.83 SF 0.700 11,777 11,777 3PLY34MDO 3/4" MDO PLYWOOD 73,808 1.05 36,903.99 SF 2.000 73,808 \$230,653.16 [ ] 230,653 230,653 50004015 Rent Cap Access Mat **Ouan:** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed EAMO RENT. 6 months rent and 271 ea. 30HWA WALKWAY BRACKET - 1.00 1,094.00 MO 6.000 6,564 6,564 50004016 333.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy/Rent Overhang Bracket Quan:** \*\*Unreviewed EAMO RENT PRICE. 3OH8 8,000 PSI BRACKET - RE 1.00 2,014.21 MO 20.000 40,284 40,284 50004030 S/S Cap/Abut Access Quan: 2,851.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 6.0000 UM Lab Pcs: 1.00 CARP6 Carpenter 6 - S/S 79.19 CH Prod: 6.00 Eqp Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 79.19 HR 29.277 2,318 2,318 1.00 ~~~~LABOR~~~ 0.00 MH 0.000Α CFM CARPENTER F/M 1.00 79.19 MH 64.070 7,933 7,933 CJM CARPENTER J/M 5.00 395.97 MH 53.700 34,611 34,611 0.1666 MH/SF 42,544 2,318 44,863 \$44,862.64 475.16 MH [ 9.238 ] 50004031 8.00 Cal: 508 WC: WA0201 S/S Grout Pad Quan: 32.00 EA Hrs/Shft: \*\*Unreviewed CARP6 Carpenter 6 - S/S **Prod:** 5.0000 MU Lab Pcs: 6.00 26.66 CH Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 26.67 HR 29.277 781 781 ~~LABOR~~~ 0.00 MH 0.000 Α 2,672 1.00 CFM CARPENTER F/M 26.67 MH 64.070 2,672 CJM CARPENTER J/M 5.00 133.33 MH 53.700 11,654 11,654 \$15,106.71 5.0000 MH/EA 160.00 MH [277.143] 14,326 781 15,107 50004032 **Place Grout Pad** 23.00 EA 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: \*\*Unreviewed LAB3 Laborer 3 23.00 CH Prod: 3.0000 MU Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 23.00 HR 17.692 407 407 8TRPU450 FLATRACK, BAREBED 23.00 HR 29.277 673 673

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08/15/2023

Ott-Sakai & Associates LLC

CARP6

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Carpenter 6 - S/S

~~~~EQUIPMENT~~~

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

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Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 900000 Description = Conc Deck Unit = SF Takeoff Quan: 25,000.000 Engr Quan: 25,000.000 LATO LABORER, AIR TOOL O 2.00 46.00 MH 45.610 3,250 3,250 1,895 LGFM Laborer-General Foreman 1.00 23.00 MH 55.170 1,895 6,225 \$6,225.18 3.0000 MH/EA 69.00 MH 1,080 [146.39] 5,145 50004041 S/S False Deck Quan: 18,700.07 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Carpenter 6 - S/S 40.0000 UM Lab Pcs: CARP6 77.91 CH Prod: 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.000FLATRACK, BAREBED 8TRPU450 1.00 77.92 HR 29.277 2,281 2,281 ~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 77.92 MH 64.070 7,806 7,806 CJM CARPENTER J/M 5.00 389.59 MH 53.700 34,054 34,054 \$44,140.59 0.0250 MH/SF 41,859 2,281 44,141 467.51 MH [1.386] 50004042 S/S Girder Stops **Quan:** 513.50 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 42.79 CH Prod: 2.0000 UM Lab Pcs: 1.00 Carpenter 6 - S/S 6.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 1,253 1.00 42.79 HR 29.277 1,253 ~~~~LABOR~~~ 0.00 MH Α 0.000 **CFM** CARPENTER F/M 1.00 42.79 MH 64.070 4,286 4,286 CARPENTER J/M 18,702 18,702 CJM 5.00 213.96 MH 53.700 \$24,241.28 0.5000 MH/SF 256.75 MH [27.714] 22,989 1,253 24,241 50004043 **Place Girder Stops** Ouan: 17.71 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5.90 CH 1.0000 UM Lab Pcs: **PLWGU** P/F WALL GUTTER Prod: 3.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 5.90 HR 17.692 104 104 8TRPU450 5.90 HR 29.277 FLATRACK, BAREBED 1.00 173 173 ~~~~LABOR~~~ 0.00 MH 0.000 Α 1,004 1,004 **CMJM** CEMENT MASON J/M 2.00 11.81 MH 52.600 LATO LABORER, AIR TOOL O 1.00 5.90 MH 45.610 417 417 \$1,697.91 1.0000 MH/CY 17.71 MH [50.272] 1,421 277 1,698 50004052 S/S Deck Soffit 8.00 Cal: 508 WC: WA0201 Quan: 9,990.00 SF Hrs/Shft: **Unreviewed Carpenter 6 - S/S CARP6 333.00 CH Prod: 5.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 333.00 HR 29.277 9,749 9,749 ~~~~LABOR~~~ 0.00 MH 0.000A CFM CARPENTER F/M 1.00 333.00 MH 64.070 33,358 33.358 CJM CARPENTER J/M 5.00 1,665.00 MH 53.700 145,537 145,537 \$188,643.64 0.2000 MH/SF 1,998.00 MH [11.086] 178,894 9,749 188,644 50004055 333.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Set Overhang Brackets Quan:** **Unreviewed **Prod:** 1.0000 UM Lab Pcs: CARP6 Carpenter 6 - S/S 55.50 CH 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 55.50 HR 29.277 1,625 1,625 ~~LABOR~~ 0.00 MH 0.000**CFM** CARPENTER F/M 1.00 55.50 MH 64.070 5,560 5,560 CJM CARPENTER J/M 5.00 277.50 MH 53.700 24.256 24.256 \$31,440.60 1.0000 MH/EA 333.00 MH [55.428] 29,816 1,625 31,441 50004056 Quan: 1,332.00 LF 8.00 Cal: 508 WC: WA0201 S/S Overhang Soffit Hrs/Shft: **Unreviewed

110.99 CH

0.00 HR

Prod:

0.000

2.0000 UM Lab Pcs:

6.00

Eqp Pcs:

1.00

Cost Report

21:19

08/15/2023

21,936

3,541

Ott-Sakai & Associates LLC

\$21,936.43

0.0100 MH/SF

250.00 MH

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 900000 Unit = Takeoff Quan: 25,000.000 Description = Conc Deck SF Engr Quan: 25,000.000 8TRPU450 FLATRACK, BAREBED 1.00 111.00 HR 29.277 3,250 3,250 0.00 MH Α ~~~~LABOR~~~ 0.000 **CFM** CARPENTER F/M 1.00 111.00 MH 64.070 11,119 11,119 CJM CARPENTER J/M 555.00 MH 53.700 48,512 48,512 5.00 \$62,881.20 0.5000 MH/LF 666.00 MH [27.714] 59,631 3,250 62,881 50004059 Fab Edge-of-Deck Form 8.00 Cal: 508 WC: WA0201 333.00 LF Hrs/Shft: Quan: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 6.93 CH **Prod:** 12.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 6.94 HR 29.277 203 203 ~~~LABOR~~~ 0.00 MH 0.000 Α 6.94 MH 695 695 **CFM** CARPENTER F/M 1.00 64.070 CARPENTER J/M 20.81 MH 1,819 1.819 CIM 3.00 53.700 \$2,717.35 0.0833 MH/LF 27.75 MH [4.691] 2,514 203 2,717 50004060 Quan: 1,332.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 S/S Edge-of-Deck Form **Unreviewed CARP6 6.0000 UM Lab Pcs: Carpenter 6 - S/S 37.00 CH **Prod:** 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 84 8TRPU450 FLATRACK, BAREBED 1.00 37.00 HR 29.277 1,083 1,083 ~~~LABOR~~~ 0.00 MH 0.000 **CFM** CARPENTER F/M 1.00 37.00 MH 64.070 3,706 3,706 CJM CARPENTER J/M 5.00 185.00 MH 53,700 16,171 16,171 \$20,960.39 0.1666 MH/LF 222.00 MH [9.238] 19.877 1.083 20,960 50004061 S/S End Bulkhead Form Quan: 273.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 22.74 CH Prod: 2.0001 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 22.75 HR 1.00 29.277 666 666 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 22.75 MH 64.070 2,279 2,279 CJM CARPENTER J/M 5.00 113.74 MH 53.700 9,942 9,942 \$12,886.92 0.4999 MH/LF 136.49 MH 12,221 12,887 [27.712] 666 50004062 S/S Thru-Rebar Bulkhead Quan: 150.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 25.00 CH Prod: 1.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 FLATRACK, BAREBED 1.00 25.00 HR 732 732 29.277 ~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 25.00 MH 64.070 2,504 2,504 CJM CARPENTER J/M 125.00 MH 53.700 10,926 10,926 5.00 \$14,162.43 1.0000 MH/LF 150.00 MH 13,431 732 14,162 [55.428] 50004064 Cln/Prep Deck Pour Quan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LABAT4 LABORER 4 - DECK PREP 62.50 CH **Prod:** 100.0000 UM Lab Pcs: 4.00 Eqp Pcs: 3.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 COMPRESSOR PORT 185 1.00 1,106 8AC185 62.50 HR 17.692 1,106 62.50 HR 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 9.682 605 605 8TRPU450 FLATRACK, BAREBED 1.00 62.50 HR 29.277 1.830 1.830 ~~LABOR~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 3.00 187.50 MH 45.610 13,245 13,245 LGFM Laborer-General Foreman 1.00 62.50 MH 55.170 5,151 5,151

18,396

[0.48]

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Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

08/15/2023 Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 900000 25,000.000 Description = Conc Deck Unit = SF Takeoff Quan: Engr Quan: 25,000.000 8.00 Cal: 508 WC: WA0201 50004065 Ouan: 1,332.00 LF Set/Grade Bidwell Rail Hrs/Shft: **Unreviewed **BDSET** 8.0000 UM Lab Pcs: SET/MOVE BIDWELL 41.62 CH **Prod:** 4.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8CFBID BIDWELL BRIDGE FINIS 1.00 41.63 HR 36.182 1,506 1,506 ~~~~LABOR~~~ 0.00 MH 0.000 Α CJM CARPENTER J/M 41.63 MH 53.700 3,639 3,639 OP ENG CRANE 45-99T G 1.00 4,078 OC 41.63 MH 58.800 4,078 OP ENG CR<20 TON G#3 1.00 OCLL. 41.63 MH 57.470 4.009 4.009 **OEMECH** EO MECHANIC G#1A 1.00 41.63 MH 59.640 4,121 4,121 \$17,352.59 0.1250 MH/LF 166.52 MH [7.176] 15,846 1,506 17,353 50004066 Setup Bidwell 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed **BDSET** SET/MOVE BIDWELL 50.00 CH Prod: 3.1250 SU Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8CFBID BIDWELL BRIDGE FINIS 1.00 50.00 HR 36.182 1,809 1,809 ~~~~LABOR~~~ 0.00 MH 0.000CARPENTER J/M 50.00 MH 53.700 4,370 CJM 1.00 4.370 OP ENG CRANE 45-99T G 1.00 50.00 MH 58.800 4,897 4,897 OC OP ENG CR<20 TON G#3 1.00 50.00 MH 4,816 OCLL 57.470 4,816 **OEMECH** EQ MECHANIC G#1A 1.00 50.00 MH 59.640 4,949 4,949 \$20,841.46 100.0000 MH/EA 200.00 MH [5740.25] 19,032 1,809 20,841 50004067 **Dryrun Bidwell** Quan: 4.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **BDWDRY** DRY RUN BIDWELL 75.00 CH **Prod:** 2.3438 SU Lab Pcs: 3.00 Eqp Pcs: 0.00 Α ~~~~LABOR~~~ 0.00 MH 0.000 7,513 CARPENTER F/M 1.00 7,513 **CFM** 75.00 MH 64.070 CJM CARPENTER I/M 1.00 75.00 MH 53.700 6,556 6,556 OP ENG CRANE 45-99T G 1.00 OC 75.00 MH 58.800 7,346 7,346 \$21,414.75 56.2500 MH/EA 225.00 MH [3310.688] 21,415 21,415 50004068 P/F Deck Conc Bidwell 695.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed **PLDECK** P/F DECK - BIDWELL 31.59 CH Prod: 2.0000 UM Lab Pcs: 11.00 Eqp Pcs: 5.00 ~~~EOUIPMENT~~ 0.00 HR 0.000 84 COMPRESSOR PORT 185 1.00 559 8AC185 31.59 HR 17.692 559 8CFBID BIDWELL BRIDGE FINIS 1.00 31.59 HR 36.182 1,143 1,143 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 31.59 HR 9.682 306 306 8GENLI ENG DRIVEN LITE TOW 1.00 31.59 HR 10.382 328 328 8TRPU450 FLATRACK, BAREBED 31.59 HR 29.277 925 925 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CMFM** CEMENT MASON F/M 1.00 3,085 3,085 31.59 MH 62.860 CMJM CEMENT MASON J/M 3.00 94.77 MH 52.600 8,057 8,057 LATO LABORER, AIR TOOL O 5.00 157.95 MH 45.610 11,158 11,158 LGFM Laborer-General Foreman 31.59 MH 55.170 2,603 2,603 3,094 OP ENG CRANE 45-99T G 1.00 31.59 MH 3,094 OC 58.800 \$31,257.21 0.4999 MH/CY 347.49 MH 27,997 3,260 31,257 [25.576] 50004078 **Surface Finish** Quan: 2,746.06 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **FINDCK** Finish Deck Soffit 18.30 CH **Prod:** 49.9999 UM Lab Pcs: 3.00 Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 0.50 9.15 HR 17.692 162 162 8GENLI ENG DRIVEN LITE TOW 1.00 18.31 HR 10.382 190 190 18.31 HR 45.891 840 840 8ML60 JLG 60' MANLIFT 1.00 8TRPU450 FLATRACK, BAREBED 1.00 18.31 HR 29.277 536 536

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08/15/2023

Ott-Sakai & Associates LLC

50007511

3LMBR

Buy Lumber/Plywood

1.00

4,774.00 BF

FORM LUMBER

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2
Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Total Resource Ment Contract BID ITEM = 900000 Description = Conc Deck Unit = SF Takeoff Quan: 25,000.000 Engr Quan: 25,000.000 ~~~~LABOR~~~ 0.00 MH 0.000 **CMFM** 1,788 CEMENT MASON F/M 1.00 18.31 MH 62.860 1,788 **CMJM** CEMENT MASON J/M 2.00 36.61 MH 52.600 3.112 3.112 \$6,628.51 0.0199 MH/SF 54.92 MH 4,900 1,728 6,629 [1.12] 50004079 Wet Cure Deck Quan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **CURDCK** Cure Deck 83.33 CH **Prod:** 99.9999 UM Lab Pcs: 3.00 Eqp Pcs: 3.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 8A ENG DRIVEN LITE TOW 1.00 10.382 8GENLI 83.33 HR 865 865 8TRPU450 FLATRACK, BAREBED 1.00 83.33 HR 29.277 2,440 2,440 8TRWA4 WATER TRUCK 4000 GA 1.00 83.33 HR 50.119 4,176 4,176 A ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 1.00 83.33 MH 45.610 5,887 5,887 LGFM Laborer-General Foreman 1.00 83.33 MH 55.170 6,867 6,867 **OBHL** OP ENG BACKHOE/L<75 1.00 83.33 MH 57.740 8,053 8,053 \$28,288.02 28,288 0.0099 MH/SF 249.99 MH [0.528] 20,807 7,481 50004089 Pigseal BR Superstructure Quan: 779.11 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4PNTSEAL PIGMENTED SEALER 1.00 779.11 SF 0.750 584 584 50009001 16.00 EA 8.00 Cal: 508 WC: WA0201 **Buy Deck Drain Inlets** Quan: Hrs/Shft: **Unreviewed 2DSCR39 NEENAH R-39XX SERIES 1.00 16.00 EA 1,800.000 28,800 28,800 50009030 **Set Deck Drain Inlets** 16.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5.0000 HU Lab Pcs: 80.00 CH 3.00 LAB3 Laborer 3 Prod: Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 80.00 HR 17.692 1,415 1,415 8TRPU450 FLATRACK, BAREBED 80.00 HR 29.277 2,342 2,342 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 160.00 MH 45.610 11.303 11.303 6,593 LGFM Laborer-General Foreman 1.00 80.00 MH 55.170 6,593 \$21,652.83 15.0000 MH/EA 240.00 MH [731.95] 17,895 3,758 21,653 **====>** Item Totals: 900000 - Conc Deck \$1,720,720.72 0.2982 MH/SF 7,457.29 MH [16.421] 662,696 152,159 312,326 247,955 345,584 1,720,721 68.829 25000 SF 26.51 6.09 12.49 9.92 13.82 68.83 BID ITEM = 1000000 Unit = Takeoff Quan: 682.000 682.000 Description = Bridge Barrier LF Engr Quan: 8.00 Cal: 508 WC: WA0201 50007501 **Buy Concrete Quan:** 88.96 CY Hrs/Shft: **Unreviewed CONCRETE-ENVIRO CH 1.10 95.34 CY 6.000 2CONADEC 572 572 2CONADESC3R ESCALATOR 3RD YEAR 1.10 95.34 CY 10.000 953 953 95.34 CY 2CONADFUEL FUEL SURCHARGE 1.10 2.000 191 191 2CONADHW CONCRETE-HOT WATE 1.10 95.34 CY 8.000 763 763 2CONC4 95.34 CY CONCRETE CL 4000 1.10 145.000 13,824 13,824 \$16,303.14 [] 16,303 16,303

Quan: 2,387.00 SF

1.200

Hrs/Shft:

8.00 Cal: 508 WC: WA0201

5,729

**Unreviewed

5.729

21:19

08/15/2023

3,640

10,915

Ott-Sakai & Associates LLC

\$10,914.82

0.0166 MH/SF

79.66 MH

[0.963]

7,275

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource **BID ITEM** = 1000000 Description = Bridge Barrier Unit = LF Takeoff Quan: 682.000 Engr Quan: 682,000 3PLY34MDO 3/4" MDO PLYWOOD 1.00 2,387.00 SF 2.000 4,774 4,774 \$10,502.80 10,503 [] 10,503 50007552 Quan: 2,387.00 SF **Prefab Barrier Forms** Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 12.0029 UM Lab Pcs: Eqp Pcs: CARP4 Carpenter 4 - Med & PREFAB 49.71 CH Prod: 4.00 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 49.72 HR 29.277 1,456 1,456 ~~LABOR~~~ 0.00 MH 0.000 CFM CARPENTER F/M 1.00 49.72 MH 64.070 4.981 4.981 CJM CARPENTER J/M 3.00 149.15 MH 53.700 13,037 13,037 \$19,473.39 0.0833 MH/SF 198.87 MH [4.69] 18,018 1,456 19,473 50007554 S/S Barrier 4,774.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 10.0028 UM Lab Pcs: CARP6 Carpenter 6 - S/S 79.54 CH Prod: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 79.54 HR 29.277 2,329 2,329 ~~~LABOR~~~ 0.00 MH 0.000CARPENTER F/M CFM 1.00 79.54 MH 64.070 7.968 7.968 CARPENTER J/M 5.00 397.72 MH 53.700 34,764 34,764 CJM \$45,060.91 477.26 MH 2,329 45,061 0.0999 MH/SF [5.541] 42,732 50007555 **Place Barrier Concrete** Quan: 88.96 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **PLBARR** (Mod) P/F Barrier 17.79 CH **Prod:** 5.0000 UH Lab Pcs: 3.00 Eqp Pcs: 2.00 0.00 HR 0.000 ~~~~EQUIPMENT~~~ 8A 8AC185 COMPRESSOR PORT 185 1.00 17.79 HR 17.692 315 315 8TRPU450 FLATRACK, BAREBED 1.00 17.79 HR 29.277 521 521 $0.00~\mathrm{MH}$ Α ~~~~LABOR~~ 0.000 CMJMCEMENT MASON J/M 1.00 17.79 MH 52.600 1,512 1,512 LATO LABORER, AIR TOOL O 1.00 17.79 MH 45.610 1,257 1,257 LGFM 17.79 MH 55.170 1,466 1,466 Laborer-General Foreman 1.00 \$5,070.72 0.5999 MH/CY 53.37 MH [30.672] 4,235 836 5,071 50007556 8.00 Cal: 508 WC: WA0201 **Cure Barrier Concrete** Quan: 533.74 SF Hrs/Shft: **Unreviewed **CURE** MISC CONC Cure 13.37 CH Prod: 19.9490 UM Lab Pcs: 2.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 8A 0.00 HR 0.000 8GENLI ENG DRIVEN LITE TOW 1.00 13.38 HR 10.382 139 139 8TRPU450 392 FLATRACK, BAREBED 1.00 13.38 HR 29.277 392 ~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 13.38 MH 44.530 927 927 **LGFM** Laborer-General Foreman 1.00 13.38 MH 55.170 1,103 1,103 0.0501 MH/SF 26.76 MH [2.499] 2,030 531 \$2,560.62 2,561 50007557 Point / Patch Barrier Quan: 4,774.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **FINWAL** Finish Walls 39.82 CH **Prod: 59.9338 UM** Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A COMPRESSOR PORT 185 1.00 705 705 8AC185 39.83 HR 17.692 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 39.83 HR 9.682 386 386 8ML40 JLG 40' MANLIFT 1.00 39.83 HR 34.727 1.383 1.383 8TRPU450 FLATRACK, BAREBED 29.277 1.00 39.83 HR 1,166 1,166 ~~LABOR~~~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 3,889 39.83 MH 62.860 3,889 39.83 MH 52.600 **CMJM** CEMENT MASON J/M 1.00 3,386 3,386

Cost Report

COS-UBR-A2 City

City of Seattle - Univ Bridge - Alt 2

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Bing Ma Cost Report

| Activity
Resource | Desc | Pcs | Quantity
Unit | | Unit
Cost | Labor | Perm
Material | Constr
Matl/Exp | Equip
Ment | Sub-
Contract | Total |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|--------------|--------------------------------|-----------------------|----------------------------------------------------------------|------------------|------------------|--------------------------------------|---------------------|-----------------------------------------------------------|----------------------------------------------------------------------------|
| BID ITEM = Description = | = 1000000 Bridge Barrier | | | Unit = | LF | Takeoff | Ouan: | 682.000 | Engr | Quan: | 682.000 |
| • | | | | | | | | | | | |
| 50007558 | Surface Finish Barrier | | | Quan: | 4,791.49 | SF Hr | rs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| FINWAL | Finish Walls | | 79.85 | СН | Prod | : 29.9 | 9999 UM | Lab Pcs: | 2.00 | Eqp Pcs: | 4.00 |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 HR | | 0.000 | | | | | | |
| 8AC185 | COMPRESSOR PORT 185 | | 79.86 HR | | 17.692 | | | | 1,413 | | 1,413 |
| 8GEN6 | ENG DRIVEN GEN 6.5 K | | 79.86 HR | | 9.682 | | | | 773 | | 773 |
| 8ML40 | JLG 40' MANLIFT | 1.00 | 79.86 HR | | 34.727 | | | | 2,773 | | 2,773 |
| 8TRPU450 | FLATRACK, BAREBED | 1.00 | 79.86 HR | | 29.277 | | | | 2,338 | | 2,338 |
| A | ~~~~LABOR~~~ | 1.00 | 0.00 MH | | 0.000 | 7 700 | | | | | 7 709 |
| CMFM
CMJM | CEMENT MASON F/M
CEMENT MASON J/M | 1.00
1.00 | 79.86 MH
79.86 MH | | 62.860
52.600 | 7,798
6,789 | | | | | 7,798
6,789 |
| \$21,884.59 | 0.0333 MH/SI | | 159.72 MH | | [1.924] | 14,587 | | | 7,297 | | 21,885 |
| | CICY ID ADV | | | 0 | . , | | | 0.00 G.1 | | | |
| 50007560 | S/S Lum/Traf Blister | | | Quan: | 12.00 | EA Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| CARP6 | Carpenter 6 - S/S | | 15.99 | CH | Prod | : 7.9 | 9999 MU | Lab Pcs: | 6.00 | Eqp Pcs: | 1.00 |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 HR | | 0.000 | | | | | | |
| 8TRPU450 | FLATRACK, BAREBED | 1.00 | 16.00 HR | | 29.277 | | | | 468 | | 468 |
| A | ~~~~LABOR~~~ | | 0.00 MH | | 0.000 | | | | | | |
| CFM | CARPENTER F/M | 1.00 | 16.00 MH | | 64.070 | 1,603 | | | | | 1,603 |
| CJM | CARPENTER J/M | 5.00 | 80.00 MH | _ | 53.700 | 6,993 | | | | | 6,993 |
| \$9,063.95 | 8.0000 MH/E | A | 96.00 MH | l | 443.427] | 8,596 | | | 468 | | 9,064 |
| 50007589 | Pigseal Bridge Barrier | | | Quan: | 5,285.50 | SF Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| 4PNTSEAL | PIGMENTED SEALER | 1.00 | 5,285.50 SF | | 0.750 | | | | | 3,964 | **Unreviewed 3,964 |
| 50007597 | Rebar Barrier - Hand | | | Quan: | 682.00 | LF Hr | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| | | | | | | | | | | | **Unreviewed |
| 3RE-H | | | | | | | | 2.4 | | | 24 |
| | REBAR HOISTING SUPP | 1.00 | 682.00 LB | | 0.035 | | | 24 | | | |
| 4REBSUPBA | BRIDGE BARRIER | 1.00 | 682.00 LB
682.00 LF | | 45.000 | | | | | 30,690 | 30,690 |
| | | | | | | | | 24 | | 30,690
30,690 | |
| 4REBSUPBA | BRIDGE BARRIER | 1.00 | | | 45.000 | | | | | | 30,690 |
| 4REBSUPBA
\$30,713.87 | BRIDGE BARRIER | 1.00 | 682.00 LF | | 45.000 | 97,473 | 16,303 | | 16,556 | | 30,690 |
| 4REBSUPBA
\$30,713.87
====> Item | BRIDGE BARRIER Totals: 1000000 - | 1.00 | 682.00 LF Barrier | | 45.000
[]
— | 97,473
142.92 | | 24 | 16,556
24.28 | 30,690 | 30,690
30,714 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350 | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF | 1.00 | 682.00 LF Barrier | | 45.000
[]
— | | | 24
10,527 | | 30,690 | 30,690
30,714
175,513 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF | 1.00 | 682.00 LF Barrier | | 45.000
[]
—
[89.225] | 142.92 | 23.90 | 10,527
15.44 | 24.28 | 30,690
34,654
50.81 | 30,690
30,714
175,513
257.35 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350 | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF | 1.00 | 682.00 LF Barrier | Unit = | 45.000
[]
— | | 23.90 | 24
10,527 | 24.28 | 30,690 | 30,690
30,714
175,513 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF | 1.00 | 682.00 LF Barrier | | 45.000
[]

[89.225]
LF | 142.92 Takeoff | 23.90 | 10,527
15.44 | 24.28
Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM
Description = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = | 45.000
[]
—
[89.225]
LF
682.00 | 142.92 Takeoff | 23.90
Quan: | 10,527
15.44
682.000 | 24.28
Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35
682.000 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM =
Description = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb | 1.00 | 682.00 LF Barrier | Unit = | 45.000
[]

[89.225]
LF | 142.92 Takeoff | 23.90
Quan: | 10,527
15.44
682.000 | 24.28
Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35
682.000 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM
Description = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = | 45.000
[]
—
[89.225]
LF
682.00 | 142.92 Takeoff | 23.90
Quan: | 10,527
15.44
682.000 | 24.28
Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35
682.000 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM =
Description =
45007081 | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = | 45.000
[]
—
[89.225]
LF
682.00 | 142.92 Takeoff | 23.90
Quan: | 10,527
15.44
682.000 | 24.28
Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35
682.000 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM =
Description =
45007081 | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb CONC PEDESTRIAN CU | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = | 45.000
[]
—
[89.225]
LF
682.00 | 142.92 Takeoff | 23.90 Quan: | 10,527
15.44
682.000 | 24.28 Engr | 30,690
34,654
50.81
Quan: | 30,690
30,714
175,513
257.35
682.000 |
| 4REBSUPBA
\$30,713.87
====> Item
\$175,512.94
257.350
BID ITEM =
45007081
4CF6707
BID ITEM = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb CONC PEDESTRIAN CU | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = | 45.000
[]
-
[89.225]
LF
682.00
50.000 | Takeoff LF Hi | 23.90 Quan: | 24 10,527 15.44 682.000 8.00 Cal: | 24.28 Engr 508 WC | 30,690
34,654
50.81
Quan:
2: WA0201
34,100 | 30,690
30,714
175,513
257.35
682.000
**Unreviewed
34,100 |
| 4REBSUPBA
\$30,713.87
=====> Item
\$175,512.94
257.350
BID ITEM =
Description =
45007081
4CF6707
BID ITEM =
Description = | BRIDGE BARRIER Totals: 1000000 - 1.6006 MH/LF 682 LF = 1100000 Bridge Curb Ped Curb CONC PEDESTRIAN CU = 1200000 Temporary OCS | 1.00 | 682.00 LF Barrier 1,091.64 MH | Unit = Quan: Unit = | 45.000
[]
-
[89.225]
LF
682.00
50.000 | Takeoff LF Hi | 23.90 Quan: | 24 10,527 15.44 682.000 8.00 Cal: | 24.28 Engr 508 WC | 30,690 34,654 50.81 Quan: 2: WA0201 34,100 Quan: | 30,690
30,714
175,513
257.35
682.000
**Unreviewed
34,100 |

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Bing Ma

Cost Report

Quantity Activity Desc Unit Constr Sub-Perm Equip Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource

BID ITEM = 1300000

Takeoff Quan: Description = Permanent OCS Unit = LS 1.000 Engr Quan: 1.000

8.00 Cal: 508 WC: WA0201 **Permanent OCS** 1.00 LS Hrs/Shft: Quan: 1,000,000.000 4EL ELECTRICAL 1.00 1.00 LS 1,000,000 1,000,000

BID ITEM = 1400000

Unit = 1.000 Description = Temp Illumination Takeoff Quan: 1.000 Engr Quan:

Temp Illumination Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: 1.00 LS 4EL ELECTRICAL 1.00 1.00 LS 60,000.000 60,000 60,000

BID ITEM = 1500000

Permanent Illumination Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 Description = LS

Permanent Illumination 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: 4ELE014 2 INCH PVC CONDUIT S 1.00 1,332.00 LF 25.000 33,300 33,300 4ELIL ILLUMINATION - LIGHT 1.00 12.00 EA 25,000.000 300,000 300,000 333,300 333,300 \$333,300.00 [] ====> Item Totals: 1500000 - Permanent Illumination 333,300 \$333,300.00 [] 333,300 333,300.00 333,300.00 333,300.000 1 LS

PARENT ITEM = 9000000

Description = General Conditions Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

Listing of Sub-Biditems of Parent Item 9000000:

BID ITEM = 9000010

0.000 Description = Salaried Staff and Admin Unit = Takeoff Quan: 36.000 Engr Quan:

| A | Salaried and Admin | Quan: 37.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 | |
|----------------------------------------------|--------------------------------------------|----------------------------------------------------|-------------------------------|
| | | | **Unreviewed |
| ZBUS1 | ==> CLERICAL OFFICE H 1.00 37.00 MO | 9,000.000 362,970 | 362,970 |
| ZENG1H | ==> PROJECT ENGINEER 1.00 37.00 MO | 20,000.000 806,600 | 806,600 |
| ZENG3H | ==> FIELD ENGINEER 1.00 37.00 MO | 12,500.000 504,125 | 504,125 |
| ZPM | ==> PROJECT MANAGE 1.00 18.50 MO | 25,000.000 504,125 | 504,125 |
| ZSUP1H | ==> PROJECT SUPERINT 1.00 37.00 MO | 22,000.000 887,260 | 887,260 |
| \$3,065,080.00 | | [] 3,065,080 | 3,065,080 |
| ====> Item '
\$3,065,080.00
85,141.111 | Totals: 9000010 - Salaried Staff and Admin | 2 3 - 7 7 | 3,065,080
35,141.11 |

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08/15/2023

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Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 9000040 Description = Construction Support Unit = Takeoff Quan: 36.000 Engr Quan: 0.000 MO **Project Signs** 20.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed 3PROJECTSIGN Project Sign 1.00 20.00 EA 500.000 10,000 10,000 **Photographs** Quan: 20.00 WK Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 3 SUPPLIES & CONSUMA 1.00 20.00 WK 1,000.000 20,000 20,000 C **Insurance Deductable** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed SUPPLIES & CONSUMA 1.00 1.00 LS 50,000.000 50,000 50,000 9000040 **====> Item Totals:** - Construction Support \$80,000.00 80,000 80,000 [] 2,222.222 36 MO 2,222.22 2,222.22 = 9000050 BID ITEM Description = Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 Safety LS 3.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **First Aid Station** **Unreviewed SUPPLIES & CONSUMA 1.00 3.00 EA 10,000.000 30,000 30,000 3 В First Aid Kits, Supplies 156.00 WK Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 3 SUPPLIES & CONSUMA 1.00 156.00 WK 250.000 39,000 39,000 **Sbstance Abuse Testing** Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed 3 SUPPLIES & CONSUMA 1.00 30.00 EA 250.000 7,500 7,500 ====> Item Totals: 9000050 - Safety 76,500 76,500 \$76,500.00 [] 76,500.000 1 LS 76,500.00 76,500.00 **BID ITEM** = 9000060 Description = Tools and Equipment Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 **Staff Pickups** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: **Unreviewed 1,600.000 8TRPU150M ==> C.P.O. VEHICLES -1.00 129.50 MO 207,200 207,200 **Forklift** Quan: 18.50 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 8FK9K ==> FORKLIFT VR 9K# 1.00 3,700.00 HR 49.580 183,446 183,446 OBH ==> OP ENG BACKHOE 1.00 3,700.00 MH 58.090 383,692 383,692 \$567,137.74 567,138 200.0000 MH/MO 3,700.00 MH [12779.8] 383,692 183,446 **Small Tools** Quan: 10,000.00 HR Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Unreviewed 3SMALLTOOLS Small Tools 1.00 10,000.00 HR 2.500 25,000 25,000 **====> Item Totals:** 9000060 - Tools and Equipment

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**Unreviewed

08/15/2023

Ott-Sakai & Associates LLC

COS-UBR-A2 City of Seattle - Univ Bridge - Alt 2

Cont Domest

Bing Ma Cost Report

| Activity
Resource | Desc | Pcs | Quantity
Unit | | Unit
Cost | Labo | Perm
or Material | | | Equip Sub
Ment Contrac | |
|---------------------------------------------------|-------------------------------------------------------------------------------------------|--------|-------------------|--------|----------------------------------|-----------------------------|---------------------|-------------------------------------------|---------------------------|-----------------------------------|-----------------------------------------------------|
| BID ITEM = S799,337.74 P99,337.740 | = 9000060
Tools and Equipment
3,700.0000 MH/LS
1 LS | | 3,700.00 MH | Unit = | LS
6426.3] | Takeo
383,69
83,691.7 | | 25,0 | .000
000 3
0.00 390 | Engr Quan:
990,646
0,646.00 | 0.000
799,338
799,337.74 |
| BID ITEM = Description = | = 9000070 Misc.Overtime | | | Unit = | LS | Takeo | ff Quan: | 1 | .000 | Engr Quan: | 0.000 |
| A | Misc.Overtime | | | Quan: | 1.00 | LS E | Hrs/Shft: | 10.00 | Cal: 51 | 10 WC: WA02 | |
| 3 | SUPPLIES & CONSUMA | 1.00 | 1.00 LS | 250,0 | 000.000 | | | 250,0 | 000 | | **Unreviewed 250,000 |
| ====> Item
\$250,000.00
250,000.000 | Totals: 9000070 - 1 LS | Misc.O | vertime | | [] | | : | 250,0
250,000 | | | 250,000
250,000.00 |
| BID ITEM = Description = | = 9000080 Contingency | | | Unit = | LS | Takeo | ff Quan: | 1 | .000 | Engr Quan: | 0.000 |
| A | Contingency | | | Quan: | 1.00 | LS F | Irs/Shft: | 10.00 | Cal: 51 | 10 WC: WA02 | 01 **Unreviewed |
| 3 | SUPPLIES & CONSUMA | 1.00 | 1.00 LS | 500,0 | 000.000 | | | 500,0 | 000 | | 500,000 |
| ====> Item
\$500,000.00
500,000.000 | Totals: 9000080 - | Contin | gency | | [] | | : | 500,0
500,000 | | | 500,000 500,000.00 |
| BID ITEM = Description = | = 9090000
Bond/Insurance/Tax | | | Unit = | LS | Takeo | ff Quan: | 1 | .000 | Engr Quan: | 0.000 |
| A | Bond, Insurance | | | Quan: | 1.00 | LS F | Irs/Shft: | 10.00 | Cal: 51 | 10 WC: WA02 | 01 **Unreviewed |
| 1BIBR
1BICG
1BIPP
1BISUB
\$894,000.00 | Builder's Risk Insurance
Contractor's General Liabili
P&P Bond
SUBCONTRCTOR BOND | 1.00 3 | 34,200,000.00 DLR | | 0.004
0.009
0.007
0.015 | | | 136,8
307,8
239,4
210,0
894,0 | 300
400
000 | | 136,800
307,800
239,400
210,000
894,000 |
| ====> Item
\$894,000.00
894,000.000 | Totals: 9090000 - | Bond/I | nsurance/Tax | | [] | | ; | 894,0
894,000 | | | 894,000
894,000.00 |
| BID ITEM = Description = | = 9100000
Escalation | | | Unit = | LS | Takeo | ff Quan: | 1 | .000 | Engr Quan: | 0.000 |
| A | Labor Escalation | | | Quan: | 1.00 | LS I | Irs/Shft: | 10.00 | Cal: 51 | 10 WC: WA02 | |
| 1 | GEN CONDITION/INDIR | 1.00 6 | ,500,000.00 LS | | 0.040 | | | 260,0 | 000 | | **Unreviewed 260,000 |
| В | Equipment Escalation | | | Quan: | 1.00 | LS E | Irs/Shft: | 10.00 | Cal: 51 | 10 WC: WA02 | 01 |

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 $6,523,855\ 1,881,092\ 4,977,029\ 1,773,469\ ^{13,319,018}\ \textbf{28,474,464}$

Bing Ma **Cost Report**

| ====> Item
\$6,614,917.74
6,614,917.740 | Totals: 9000000 -
3,700.0000 MH/LS
1 LS | General Condition 3,700.00 | | [236 | -
5426.3] :
3.4 | 3,448,77
48,771.7 | | 2,775
775.50 | | 390,646
90,646.00 | | 6,614,918
14,917.74 |
|-----------------------------------------------|-----------------------------------------------|----------------------------|------|--------|------------------------|----------------------|-------------|-----------------|--------|----------------------|-----------|------------------------|
| | Total of Above Sub-Biditems | | | | | | | | | | | |
| 950,000.000 | 1 LS | | | | [] | | | 950,00 | , | | 9 | 50,000.00 |
| ====> Item
\$950,000.00 | Totals: 9100000 - | Escalation | | | - | | | 050 | 0.000 | | | 950,000 |
| 1 | GEN CONDITION/INDIR | 1.00 1,000,000.00 | LS | | 0.040 | | | 40 | ,000 | | | **Unreview
40,000 |
| D | Subcontractor-Equipment | Escalation | | Quan: | 1.00 | LS E | Irs/Shft: | 10.00 | Cal: 5 | 510 W | C: WA0201 | |
| 1 | GEN CONDITION/INDIR | 1.00 14,000,000.00 | LS | | 0.040 | | | 560 | ,000 | | | **Unreview
560,000 |
| С | Subcontractor-Labor Esca | lation | | Quan: | 1.00 | LS E | Irs/Shft: | 10.00 | Cal: 5 | 510 W | C: WA0201 | |
| 1 | GEN CONDITION/INDIR | 1.00 1,500,000.00 | LS | | 0.060 | | | 90 | ,000 | | | 90,000 |
| BID ITEM = Description = | = 9100000 Escalation | | | Unit = | LS | Takeo | ff Quan: | | 1.000 | Engr | · Quan: | 0.000 |
| Resource | | Pcs | Unit | | Cost | Labo | or Material | Matl | /Exp | Equip
Ment | Contract | Total |

>>> indicates Non Additive Activity

-----Report Notes:-----

\$28,474,463.57

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

*** Report Totals ***

'Unreviewed' Activities are marked.

Bid Date: 04/01/24 Owner: Engineering Firm:

Estimator-In-Charge:

39,441.67 MH

JOB NOTES

Estimate created on: 06/13/2023 by User#: 5 - Bing Ma Source estimate used: L:\HEAVYBID\EST\COS-UBR-A1

*******Estimate created on: 06/14/2023 by User#: 5 - Bing Ma

Source estimate used: L:\HEAVYBID\EST\COS-UBR-A3

508 5x8 Hr - Single Shift (Default Calendar)

510 5x10 Single Shift WEK 12 Weekend Closure

^{*} on units of MH indicate average labor unit cost was used rather than base rate.

^[] in the Unit Cost Column = Labor Unit Cost Without Labor Burdens

In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE% -----Calendar Codes----

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10/17/2023

1ITINWF

Pt to Pt Wifi Connection

1.00

31.00 MO

500.000

15,500

15,500

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM CLIENT# = 104001 1000 MINOR CHANGE Takeoff Quan: Description = Unit = CALC 1.000 Engr Quan: 1.000 80001000 ~~OWNER FORCE ACCOUNT Quan: 1.00 CAL Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6FA STATE ESTIMATE - FA 1.00 1.00 CALC 1.000 1 1 **Item Totals:** 1000 - MINOR CHANGE \$1.00 [] 1 1 CALC 1.00 1.00 1.000 CLIENT# = 107105 BID ITEM 2000 FIELD OFFICE FOR ENGINEERS'S STAFF 1.000 1.000 Description = Unit = LS Takeoff Quan: Engr Quan: 99003040 **Temp Toilets** 31.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 1UTPT Portable Toilets 2.00 62.00 EAMO 200.000 12,400 12,400 99004010 **Dumpster Service** 31.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 1CUMO 62.00 MO 1,000.000 62,000 62,000 Debris Box/Monthly Trash 2.00 Field Office Quan: 31.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 10FTRRT Field Office Trailer Rent 1.00 31.00 MO 2,500.000 77,500 77,500 31.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 В Office Furniture Quan: **Unreviewed 1ITINAC 31.00 MO 70.000 2,170 2.170 Internet Air Cards 1.00 1SPCPMT Copier/Printer Supplies 1.00 31.00 MO 100.000 3.100 3,100 Monthly Office/Engineering 1.00 8,370 1SPMO 62.00 MMO 135.000 8,370 \$13,640.00 13,640 13,640 [] 31.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Sheds/Storage Facilities** Ouan: **Unreviewed 3,000.000 1YDSH Yard/Job Shacks and Sheds 1.00 8.00 EA 24,000 24,000 **Drinking Water** 31.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1SPH2 1.00 31.00 MO 350.000 10,850 10,850 Drinking Water **Final Cleanup** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 40.0000 CH Lab Pcs: ZZZZZZ (Mod) general 40.00 CH Prod: 5.00 Eqp Pcs: 1.00 52.568 LDR-BCKHOE CAT 426 1.00 40.00 HR 2,103 2,103 8LB426 CJM CARPENTER J/M 1.00 40.00 MH 53.700 3,496 3,496 LCOM LABORER, COMMON G# 3.00 120.00 MH 44.530 8,317 8,317 OPER 4 (EX/BLADE/DOZ 1.00 OP4 40.00 MH 53.980 3,681 3,681 \$17,597.08 200.0000 MH/LS 15,494 200.00 MH 2,103 17,597 [9650.8] **Temp Fence** Quan: 1,000.00 FT Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1YDFN 1,000.00 LF 15.000 15,000 Temporary Fencing 1.00 15,000 8.00 Cal: 508 WC: WA0201 **Computer Connect** Quan: 1.00 LS Hrs/Shft: **Unreviewed Ott-Sakai & Associates LLC

Page 2 21:27 COS-UBR-A3 10/17/2023 City of Seattle - Univ Bridge - Alt 3 Bing Ma Cost Report

| Activity
Resource | Desc Pcs | Quantity
Unit | | Unit
Cost | Labor | Perm
Material | Constr
Matl/Exp | Equip
Ment | Sub-
Contract | Total |
|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|------------|---------------------------------------------|------------------------------------|------------------|--------------------------------|------------------------|------------------|-----------------------------------------|
| BID ITEM = Description = ====> Item \$248,487.08 248,487.080 | FIELD OFFICE FOR ENGINEERS | | | [9650.8] | Takeoff (
15,494
5,494.36 | _ | 1.000
230,890
230,890.00 | 2,103 | Quan: | 1.000
248,487
48,487.08 |
| BID ITEM = Description = | = 3000 CLIENT# = SCHEDULE UPDATE, MIN. BID (| | Unit = | EA | Takeoff (| Quan: | 31.000 | Engr | Quan: | 31.000 |
| 99001050 | Outside Engineering | | Quan: | 31.00 | EA Hrs | /Shft: | 8.00 Cal: | 508 WC | : WA0201 | *************************************** |
| 10EALL | OUTSIDE Engineering 1.00 | 248.00 HR | | 200.000 | | | 49,600 | | | **Unreviewed 49,600 |
| ====> Item | Totales 2000 COME | | J DID /# | 21500/E A | | | | | | |
| \$49,600.00
1,600.000 | Totals: 3000 - SCHE 31 EA | DULE UPDATE, MIN | v. RID (\$ | [] | | | 49,600
1,600.00 | | | 49,600 1,600.00 |
| BID ITEM = Description = | = 4000 CLIENT# =
MOBILIZATION | 109005 | Unit = | LS | Takeoff (| Quan: | 1.000 | Engr | Quan: | 1.000 |
| 99004020 | Final Project Clean-Up | | Quan: | 50.00 | HR Hrs | /Shft: | 8.00 Cal: | 508 WC | : WA0201 | ded. V |
| LAB3
8A | Laborer 3 ~~~~EQUIPMENT~~~ | 80.00
0.00 HR | СН | Prod: 0.000 | 10.00 | 000 S | Lab Pcs: | 3.00 | Eqp Pcs: | |
| 8AC185
8TRPU450
A | COMPRESSOR PORT 185 1.00
FLATRACK, BAREBED 1.00
~~~~LABOR~~~ | 80.00 HR
80.00 HR
0.00 MH | | 17.692
29.277
0.000 | | | | 1,415
2,342 | | 1,415
2,342 |
| LATO
LGFM
\$21,652.83 | LABORER, AIR TOOL O 2.00
Laborer-General Foreman 1.00
4.8000 MH/HR | 160.00 MH
80.00 MH
240.00 MH | f : | 45.610
55.170
234.224] | 11,303
6,593
17,895 | | | 3,758 | | 11,303
6,593
21,653 |
| | | | _ | _ | , | | | | | ,,,,, |
| 99008030 | Equipment In & Out | | Quan: | 60.00 | EA Hrs | /Shft: | 8.00 Cal: | 508 WC | : WA0214 | **Unreviewed |
| SUPTEQ
8A | Move Equipment ~~~~EQUIPMENT~~~ | 240.00
0.00 HR | СН | Prod: 0.000 | 4.00 | 000 HU | Lab Pcs: | 1.00 | Eqp Pcs: | 2.00 |
| 8TRSEMI | SEMI TRLR 40' HIBED 1.00 | 240.00 HR | | 6.538 | | | | 1,569 | | 1,569 |
| 8TRSEMI2
A | SEMI TRACTOR HIGHW 1.00 ~~~~LABOR~~~ | 240.00 HR
0.00 MH | | 38.395
0.000 | | | | 9,215 | | 9,215 |
| OBHL | OP ENG BACKHOE/L<75 1.00 | 240.00 MH | | 57.740 | 23,194 | | | 10.794 | | 23,194 |
| \$33,978.04 | 4.0000 MH/EA | 240.00 MH | ı | [230.96] | 23,194 | | | 10,784 | | 33,978 |
| С | Yard Set-up | | Quan: | 1.00 | LS Hrs | /Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| ZZZZZZ
8LB426
CJM
LCOM
OP4
\$35,194.19 | (Mod) general LDR-BCKHOE CAT 426 1.00 CARPENTER J/M 1.00 LABORER, COMMON G# 3.00 OPER 4 (EX/BLADE/DOZ 1.00 400.0000 MH/LS | 80.00 HR
80.00 MH
80.00 MH
80.00 MH
400.00 MH | | Prod: 52.568 53.700 44.530 53.980 19301.6] | 6,993
16,635
7,361
30,989 | 000 CH | Lab Pcs: | 5.00
4,205
4,205 | Eqp Pcs: | |
| | | | | _ | | | | | | |
| ====> Item | Totals: 4000 - MOBI | LIZATION | | | | | | | | |

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Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 10/17/2023 **Cost Report**

Bing Ma

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource CLIENT# = 110005 BID ITEM 5000 Description = MAINT AND PROTECTION OF TRAFFIC CONTROL Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 LS 13001000 ~~TRAFFIC CONTROL 8.00 Cal: 508 WC: WA0201 Quan: 660.00 DAY Hrs/Shft: **Unreviewed Subcontract out to DBE traffic control. 30 months of work. Flagger onsite the whole time. Traffic Closure 4 months. TRAFFIC CONTROL 250.000 165,000 4TC 1.00 660.00 DAY 165,000 4TC6956 SEQUENTIAL ARROW SI 2.00 1,760.00 HR 4.000 7,040 7,040 4TC6968 TRAFFIC CTL VEHICAL 1.00 660.00 DAY 100.000 66,000 66,000 4TC6972DT TRAFFIC CTL SUPV. DT 1.00 0.00 HR 110.000 4TC6972OT TRAFFIC CTL SUPV. OT 1.00 6,600.00 HR 88.000 580,800 580,800 TRAFFIC CTL LABOR - D 1.00 4TC6979DT 0.00 HR 120.000 4TC6979OT TRAFFIC CTL LABOR - O 1.00 6,600.00 HR 100.000 660,000 660,000 26,400 4TC7449 OP TRK MTD IMP ATTE 1.00 880.00 HR 30.000 26,400 \$1,505,240.00 1,505,240 1,505,240 [] 13003080 **Inst Temp Barrier Ouan:** 400.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4BARPT6781 TEMP CONC. BARRIER 1.00 400.00 LF 17.000 6,800 6,800 13003083 8.00 Cal: 508 WC: WA0201 Pin Temp Barrier Quan: 333.00 LF Hrs/Shft: **Unreviewed 4BARPTPIN PIN TEMP BARRIER 1.00 333.00 LF 5.000 1.665 1.665 13003091 **Crash Cushion** Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6,250.000 4GRAMA7440 TEMP IMPACT ATTENU 1.00 2.00 EA 12,500 12,500 13003096 400.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Pedestrian/Water Barrier Quan: **Unreviewed 3 SUPPLIES & CONSUMA 1.00 400.00 LF 0.000 13004081 Temp Stripe (Paint) Ouan: 2,000.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4STP6888 TEMP PVMT MARKING 1.00 775 2,000.00 LF 0.387 775 13004095 **Refr Markings** Quan: 2,000.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed PAINT LINE 0.250 4STP6806 1.00 2,000.00 LF 500 500 - MAINT AND PROTECTION OF TRAFFIC CONTROL 5000 **====> Item Totals:** \$1,527,480.00 1,527,480 1,527,480 [] 1,527,480.00 1,527,480.00 1,527,480.000 1 LS BID ITEM CLIENT# = 110020 Description = TRAFFIC CONTROL PEACE OFFICERS Unit = Takeoff Quan: 1,340.000 Engr Quan: 1,340.000 13001095 **Uniformed Police Officers** Quan: 1,340.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4POLT POLICE TRAFFIC CONT 1.00 1,340.00 HR 125.000 167,500 167,500

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10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

~~~~LABOR~~~

0.00 MH

0.000

Bing Ma **Cost Report** 

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 7000 CLIENT# = 110025 Description = PORTABLE CHANGEABLE MESSAGE SIGN Unit = Takeoff Quan: 134.000 Engr Quan: 134.000 WK 13001083 **PCMS Boards** 8.00 Cal: 508 WC: WA0201 Quan: 645.00 SH Hrs/Shft: \*\*Unreviewed 2 each. 10.000 4TC6995 OP P/CH MESSAGE SIGN 2.00 12,900.00 HR 129,000 129,000 BID ITEM 8000 CLIENT# = 801001 Description = TESC Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 Part of Field Engineer duty. 16000501 **Dev SWPP Plan** 1.00 LS 8.00 Cal: 508 WC: WA0201 Hrs/Shft: Quan: \*\*Unreviewed 10EALL 200.000 **OUTSIDE** Engineering 1.00 40.00 HR 8,000 8,000 16002001 **Buy ESA/HV Fence** Quan: 1,210.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3ECFNSLTNW SILT FENCE NO WIRE 1.05 1,270.50 LF 1.500 1,906 1,906 3ECPOSTSTLT STEEL "T" POST 1.05 212.17 EA 4.500 955 955 \$2,860.52 [] 2,861 2,861 16002006 **Buy Drain Inlet Protection** Quan: 30.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3ECCBIN CATCH BASIN INSERT 1.00 30.00 EA 30.000 900 900 16002030 I/R ESA/HV Fence Quan: 1,210.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 16E2HV (Mod) HIGH VIS FENCE 10.08 CH Prod: 40.0001 UM Lab Pcs: 3.00 Eqp Pcs: 1.00 8A ~~~EQUIPMENT~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 10.08 HR 29.277 295 295 1.00 ~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 2.00 20.17 MH 44.530 1,398 1,398 LGFM Laborer-General Foreman 1.00 10.08 MH 55.170 831 831 0.0250 MH/LF 2,229 295 2,524 \$2,523.80 30.25 MH [ 1.202 ] 16002035 I/R DI Protection Quan: 30.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed MISC TESC CREW 16E01O 15.00 CH Prod: 1.0000 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A FLATRACK, BAREBED 8TRPU450 1.00 15.00 HR 29.277 439 439 ~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 15.00 MH 44.530 1,040 1,040 **LGFM** Laborer-General Foreman 1.00 15.00 MH 55.170 1,236 1,236 2,715 \$2,714.95 1.0000 MH/EA 30.00 MH [49.85] 2.276 439 16003003 **Buy Matting/Netting** Quan: 3,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **3ECJUTEMAT** JUTE MATTING 1.05 349.97 SY 0.400 140 140 3ECPOSTWD WOOD POST - 2' 150.00 EA 0.750 113 113 1.00 \$252.49 [] 252 252 16003030 Quan: 3,000.00 SF 8.00 Cal: 508 WC: WA0201 I/R Slope Covering Hrs/Shft: \*\*Unreviewed 16E01O MISC TESC CREW **300.0000 UM** Lab Pcs: 5.00 CH Prod: Eqp Pcs: 1.00 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 5.00 HR 29.277 146 146

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COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM 8000 CLIENT# = 801001 Takeoff Quan: TESC Description = Unit = LS 1.000 Engr Quan: 1.000 LCOM LABORER, COMMON G# 1.00 5.00 MH 44.530 347 347 5.00 MH 412 LGFM Laborer-General Foreman 1.00 55.170 412 \$904.98 0.0033 MH/SF 10.00 MH 759 146 905 [0.166] 16005001 **Buy Quarry Spalls** Quan: 123.00 TN Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2AGGROS **QUARRY SPALLS** 30.000 3,875 1.05 129.15 TON 3,875 16005002 Quan: 1,800.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Fabric** \*\*Unreviewed 2GEOTEXSS GEOTEX SOIL STABILIZ 1.20 0.950 240.00 SY 228 228 16005030 **Inst Constr Entrance** Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 16E5CE CONST ENTRANCE 16.00 CH Prod: 1.0000 SU Lab Pcs: 2.50 Eqp Pcs: 1.50 ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.0008EX320 EXCAV CAT 320 (50K LB 1.00 16.00 HR 103.977 1,664 1,664 8TRDU5 JOB HAUL DUMP TRUC 0.50 8.00 HR 32.200 258 258 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 1,109 16.00 MH 44.530 1,109 OBH OP ENG BACKHOE <3CY 1.00 16.00 MH 58.090 1,553 1,553 **OBHL** OP ENG BACKHOE/L<75 0.50 773 8.00 MH 57.740 773 \$5,356,52 20.0000 MH/EA 40.00 MH [ 1051.92 ] 3,435 1.921 5,357 16005031 8.00 Cal: 508 WC: WA0201 **Rem Constr Entrance** Quan: 2.00 EA Hrs/Shft: \*\*Unreviewed 16E5CE CONST ENTRANCE 12.00 CH **Prod:** 0.7500 SU Lab Pcs: 2.50 Eqp Pcs: 1.50 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.00012.00 HR EXCAV CAT 320 (50K LB 1.00 103.977 1.248 8EX320 1.248 8TRDU5 JOB HAUL DUMP TRUC 0.50 6.00 HR 32.200 193 193 ~~~~LABOR~~~ 0.00 MH 0.000 LABORER, COMMON G# 1.00 LCOM 12.00 MH 44.530 832 832 OBH OP ENG BACKHOE <3CY 1.00 12.00 MH 58.090 1,165 1.165 OBHL OP ENG BACKHOE/L<75 0.50 6.00 MH 57.740 580 580 15.0000 MH/EA 30.00 MH 1,441 4,017 \$4,017.39 [ 788.94 ] 2,576 16007030 Maint TESC Quan: 1,364.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2 hours per day MISC TESC CREW 1.0000 HU Lab Pcs: 16E01O 1,364.00 CH **Prod:** 2.00 Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 39,934 1.00 1.364.00 HR 29.277 39,934 ~~~~LABOR~~~ 0.00 MH 0.000 Α 94,542 LCOM LABORER, COMMON G# 1.00 1,364.00 MH 44.530 94,542 LGFM Laborer-General Foreman 1.00 1,364.00 MH 55.170 112,406 112,406 \$246,880.88 2.0000 MH/HR 2,728.00 MH 206,947 39.934 246,881 [ 99.7 ] 16007080 Street Sweeping Quan: 2,728.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 4EROS6470 STREET CLEANING 1.00 2,728.00 HR 200.000 545,600 545,600 90001090 Water truck 30.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 8TRWA4 ==> WATER TRUCK 4000 1.00 5,200.00 HR 50.119 260,619 260,619 **====>** Item Totals: 8000 - TESC \$1,084,732.83 2,868.25 MH 12,013 304,795 545,600 **1,084,733** 2,868.2500 MH/LS [ 143120.8 ] 218,222 4,103 218,221.96 4,102.50 12,013.01 304,795.36 545,600.00 1,084,732.83 1,084,732.830 1 LS

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Cost Report

| Activity<br>Resource                                        | Desc                                                                                                                               | Pcs                          | Quantity                                         | Unit                 |        | Unit<br>Cost                                                    | La                        | Perm<br>bor Material |                         | Equip<br>Ment                            | Sub-<br>Contract | Total                                      |
|-------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------|--------------------------------------------------|----------------------|--------|-----------------------------------------------------------------|---------------------------|----------------------|-------------------------|------------------------------------------|------------------|--------------------------------------------|
| BID ITEM = Description =                                    | 9000 CLIEN<br>TREE, VEGETATION & SC                                                                                                | VT#= 8<br>OIL PRO            |                                                  |                      | Unit = | LS                                                              | Take                      | eoff Quan:           | 1.000                   | Engr                                     | Quan:            | 1.000                                      |
| 16002001                                                    | Buy ESA/HV Fence                                                                                                                   |                              |                                                  |                      | Quan:  | 2,000.00                                                        | LF                        | Hrs/Shft:            | 8.00 Cal:               | 508 WC                                   | : WA0201         |                                            |
| 3ECFNSLTNW<br>3ECPOSTSTLT<br>\$4,728.15                     | SILT FENCE NO WIRE<br>STEEL "T" POST                                                                                               | 1.05<br>1.05                 | 2,100.00<br>350.70                               |                      |        | 1.500<br>4.500<br>[ ]                                           |                           |                      | 3,150<br>1,578<br>4,728 |                                          |                  | **Unreviewed<br>3,150<br>1,578<br>4,728    |
| 16002030                                                    | I/R ESA/HV Fence                                                                                                                   |                              |                                                  |                      | Quan:  | 2,000.00                                                        | LF                        | Hrs/Shft:            | 8.00 Cal:               | 508 WC                                   | : WA0201         |                                            |
| 16E2HV<br>8A<br>8TRPU450                                    | (Mod) HIGH VIS FENCE<br>~~~~EQUIPMENT~~~<br>FLATRACK, BAREBED                                                                      | 1.00                         | 0.00<br>16.67                                    |                      | СН     | Prod<br>0.000<br>29.277                                         | l:                        | 40.0002 UM           | Lab Pcs:                | 3.00<br>488                              | Eqp Pcs:         | **Unreviewed<br>1.00<br>488                |
| A<br>LCOM<br>LGFM<br>\$4,171.94                             | ~~~~LABOR~~~<br>LABORER, COMMON G#<br>Laborer-General Foreman<br>0.0250 MH/LI                                                      | 1.00                         | 0.00<br>33.33<br>16.67<br>50.00                  | MH<br>MH             |        | 0.000<br>44.530<br>55.170<br>[ 1.202 ]                          | 1,                        | 310<br>374<br>684    |                         | 488                                      |                  | 2,310<br>1,374<br>4,172                    |
| A                                                           | Clear and Grub                                                                                                                     |                              | 20.00                                            |                      | Quan:  | 0.50                                                            |                           | Hrs/Shft:            | 8.00 Cal:               |                                          | . 337 4 0201     | 1,172                                      |
| 3CLR32<br>8A<br>8EX320<br>8LD950<br>8TRDU5<br>8TRPU450<br>A | Clear and Grub 320 EXC ~~~~EQUIPMENT~~~ EXCAV CAT 320 (50K LB WHL LOADER CAT 950 JOB HAUL DUMP TRUC FLATRACK, BAREBED ~~~~LABOR~~~ | 1.00<br>1.00<br>1.00<br>1.00 | 0.00<br>40.00<br>40.00<br>40.00<br>40.00<br>0.00 | HR<br>HR<br>HR<br>HR | СН     | Prod<br>0.000<br>103.977<br>65.800<br>32.200<br>29.277<br>0.000 | l: :                      | 80.0000 HU           | Lab Pcs:                | 5.00<br>4,159<br>2,632<br>1,288<br>1,171 | Eqp Pcs:         | **Unreviewed 4.00  4,159 2,632 1,288 1,171 |
| LATO<br>LGFM<br>OBHL<br>OFELL<br>\$25,915.89                | LABORER, AIR TOOL O<br>Laborer-General Foreman<br>OP ENG BACKHOE/L<75<br>OP ENG LOADER<br>400.0000 MH/A                            | 1.00<br>C                    | 80.00<br>40.00<br>40.00<br>40.00<br>200.00       | MH<br>MH<br>MH       |        | 45.610<br>55.170<br>57.740<br>57.470<br>[ 20928 ]               | 3,3<br>3,5<br>3,5<br>16,0 |                      |                         | 9,250                                    |                  | 5,651<br>3,296<br>3,866<br>3,852<br>25,916 |
| В                                                           | Haul and Dispose of Waste                                                                                                          | 9                            |                                                  |                      | Quan:  | 10.00                                                           | EA                        | Hrs/Shft:            | 8.00 Cal:               | 508 WC                                   | : WA0201         | **Unreviewed                               |
| 5TRECYTTUNS ====> Item ' \$39,315.98 39,315.980             | Totals: 9000 - 250.0000 MH/LS 1 LS                                                                                                 |                              |                                                  | TKYD TION & SO       |        | 2867.86]                                                        | 20,3<br>20,349            |                      | 9,228<br>9,228.15       | 9,738<br>9,738.18                        | 3                | <b>39,316</b><br>39,315.98                 |
| BID ITEM = Description =                                    | 10000 CLIEN<br>SPILL PLAN (SP)                                                                                                     | VT#= 8                       | 301003                                           |                      | Unit = | LS                                                              | Take                      | eoff Quan:           | 1.000                   | Engr                                     | Quan:            | 1.000                                      |
| 16000503                                                    | <b>Dev Spill Prevention Plan</b>                                                                                                   |                              |                                                  |                      | Quan:  | 1.00                                                            | LS                        | Hrs/Shft:            | 8.00 Cal:               | 508 WC                                   | : WA0201         | **Unreviewed                               |
| 10E                                                         | OUTSIDE ENGINEERING                                                                                                                | 1.00                         | 24.00                                            | HR                   |        | 200.000                                                         |                           |                      | 4,800                   |                                          |                  | 4,800                                      |
| ====> <b>Item</b> 7<br>\$4,800.00<br>4,800.000              | Totals: 10000 -                                                                                                                    | SPILL                        | PLAN (SI                                         | <b>P</b> )           |        | []                                                              |                           |                      | 4,800<br>4,800.00       |                                          |                  | <b>4,800</b><br>4,800.00                   |
| BID ITEM = Description =                                    | 11000<br>Misc Civil Items                                                                                                          |                              |                                                  |                      | Unit = | LS                                                              | Take                      | eoff Quan:           | 1.000                   | Engr                                     | Quan:            | 1.000                                      |

Ott-Sakai & Associates LLC

COS-UBR-A3

LAB3

8A

Laborer 3

~~~~EQUIPMENT~~~

City of Seattle - Univ Bridge - Alt 3

10/17/2023 21:27 Bing Ma **Cost Report** Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 11000 Takeoff Quan: 1.000 Description = Misc Civil Items Unit = LS 1.000 Engr Quan: 50000 8.00 Cal: 508 WC: WA0201 Misc. Civil Items 1.00 LS Hrs/Shft: Quan: **Unreviewed 15% of direct cost. 2,700,000.000 4 SUBCONTRACTORS 1.00 1.00 LS 2,700,000 2,700,000 BID ITEM = 12000 Ex Stair Modification Takeoff Quan: 1.000 1.000 Description = Unit = Engr Quan: **Ex Stair Modification** Hrs/Shft: 8.00 Cal: 508 WC: WA0201 1.00 LS **Ouan:** 500,000.000 SUBCONTRACTORS 1.00 1.00 LS 500,000 500,000 BID ITEM = 13000 Description = AC - Graind and Overlay Unit = SY Takeoff Quan: 2,146,000 Engr Quan: 2.146.000 40002080 Quan: 2,146.00 SY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 HMA milling/plane-SY **Unreviewed PLAN'G BITUMINOUS P 1.00 4GRHMA5711 2,146.00 SY 13.500 28,971 28,971 4GRHMA5711M MOB FOR AC GRINDING 1.00 1.00 EA 5,000.000 5,000 5,000 \$33,971.00 33,971 33,971 [] 40002082 Haul/Disp grindings Quan: 24.00 LD Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5TRECYGR EXPORT T&T - GRINDIN 1.00 178.80 TKYD 50.000 8,940 8,940 40002091 402.30 TN Hrs/Shft: **HMA Machine** 8.00 Cal: 508 WC: WA0201 Onan: **Unreviewed small qty 4HMA5739 HMA PAVEMENT 1.00 402.30 TON 180.000 72,414 72,414 ====> Item Totals: 13000 - AC - Graind and Overlay \$115,325.00 [] 8,940 106,385 115,325 53.740 2146 SY 4.17 49.57 53.74 PARENT ITEM = 200000 Pier 10 Diaphragm Enlargement Takeoff Quan: 1.000 1.000 Unit = LS Engr Quan: Listing of Sub-Biditems of Parent Item 200000: BID ITEM = 200010 Description = Crossbeam Prep Unit = Takeoff Quan: 300.000 Engr Quan: 0.000 50002015 Rent Falsework Matl 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 3FM\$CAPFW PIER CAP FALSEWORK - 1.00 3,360.00 SF 25.000 84,000 84,000 50002036 **Roughen Surface** 300.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed

12.50 CH

0.00 HR

Prod:

0.000

8.0000 UM Lab Pcs:

3.00

Eqp Pcs:

2.00

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10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 200010$ Unit = Takeoff Quan: 0.000 Description = Crossbeam Prep SF 300.000 Engr Quan: 8AC185 COMPRESSOR PORT 185 1.00 12.50 HR 17.692 221 221 29.277 8TRPU450 FLATRACK, BAREBED 1.00 12.50 HR 366 366 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 25.00 MH 45.610 1,766 1,766 LGFM 12.50 MH 55.170 1,030 1,030 Laborer-General Foreman 1.00 \$3,383.22 0.1250 MH/SF 37.50 MH [6.1] 2,796 587 3,383 50002066 S/S Cap Falsework **Quan:** 3.41 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6.00 CARP6 Carpenter 6 - S/S 68.20 CH Prod: 120.0000 MU Lab Pcs: Eqp Pcs: 1.00 8A ~~~EOUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 68.20 HR 29.277 1,997 1,997 ~~~~LABOR~~~ 0.00 MH A 0.000 CARPENTER F/M 1.00 64.070 6.832 **CFM** 68.20 MH 6,832 CJM CARPENTER J/M 341.00 MH 53.700 29,807 29,807 5.00 \$38,635.11 120.0000 MH/EA 409.20 MH [6651.399] 36,638 1,997 38,635 **====>** Item Totals: 200010 - Crossbeam Prep \$126,018.33 1.4890 MH/SF 446.70 MH [81.704] 39,435 84,000 2,584 126,018 420.061 300 SF 131.45 280.00 420.06 8.61 BID ITEM = 200020 Description = Crossbeam Retrofit Unit = Takeoff Quan: 88.000 Engr Quan: 0.00050002001 **Buy Concrete** 88.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 96.80 CY 6.000 581 581 2CONADFUEL FUEL SURCHARGE 1.10 96.80 CY 2.000 194 194 2CONADHW CONCRETE-HOT WATE 1.10 96.80 CY 8.000 774 774 CONCRETE CL 4000 1.10 96.80 CY 145.000 14,036 14,036 2CONC4 5COPUSM SM QTY CON PUMPING 1.10 96.80 CY 35.000 3,388 3,388 \$18,972.80 15,585 3,388 18,973 [] 50002003 **Buy Dowels & Epoxy** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31, 1.10 6.60 EA 90.000 594 594 2REB-EP REINF STEEL-EPOXY-C 1.10 220.00 LB 2.000 440 440 \$1,034.00 1,034 1,034 [] 50002011 Buy Lumber/Plywood Quan: 2,160.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1.200 3LMBR FORM LUMBER 7,365.60 BF 8,839 8,839 1.10 3PLY34MDO 3/4" MDO PLYWOOD 2,376.00 SF 2.000 4,752 1.10 4,752 \$13,590.72 [] 13,591 13,591 50002035 D/B Dowel to Existing 100.00 EA 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed 25.00 CH 4.0000 UH Lab Pcs: LAB3 Laborer 3 **Prod:** 3.00 Eqp Pcs: 2.00 0.00 HR 8A ~~~~EQUIPMENT~~~ 0.000 8AC185 COMPRESSOR PORT 185 1.00 25.00 HR 17.692 442 442 8TRPU450 FLATRACK, BAREBED 29.277 25.00 HR 732 732 ~~~LABOR~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 3,532 3,532 50.00 MH 45.610 LGFM Laborer-General Foreman 1.00 25.00 MH 55.170 2.060 2,060 \$6,766.49 0.7500 MH/EA 75.00 MH [36.598] 5,592 1,174 6,766

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10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Quantity Activity Desc Unit Constr Perm Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total

BID ITEM = 200020

| Description = | Crossbeam Retrofit | | Unit = | CY T | akeoff Quan: | 88.000 | Engr Quan: | 0.000 |
|---------------|----------------------------|-----------|--------|-------------|--------------|--------------|---------------|--------------|
| 50002065 | Fab Cap Sideform | | Quan: | 1,600.00 SF | Hrs/Shft: | 8.00 Cal: 50 | 8 WC: WA0201 | |
| | _ | | | | | | | **Unreviewed |
| CARP4 | Carpenter 4 - Med & PREFAB | 40.00 | CH | Prod: | 10.0000 UM | Lab Pcs: | 4.00 Eqp Pcs: | 1.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 40.00 HR | | 29.277 | | | 1,171 | 1,171 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | |
| CFM | CARPENTER F/M 1.00 | 40.00 MH | | 64.070 | 4,007 | | | 4,007 |
| CJM | CARPENTER J/M 3.00 | 120.00 MH | | 53.700 | 10,489 | | | 10,489 |
| \$15,667.15 | 0.1000 MH/SF | 160.00 MH | | [5.629] | 14,496 | | 1,171 | 15,667 |
| 50002068 | S/S Cap Sideform | | Quan: | 1,600.00 SF | Hrs/Shft: | 8.00 Cal: 50 | 8 WC: WA0201 | |
| | | | | | | | | **Unreviewed |
| CARP6 | Carpenter 6 - S/S | 66.66 | CH | Prod: | 4.0000 UM | Lab Pcs: | 6.00 Eqp Pcs: | 1.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 66.67 HR | | 29.277 | | | 1,952 | 1,952 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | |
| CFM | CARPENTER F/M 1.00 | 66.67 MH | | 64.070 | 6,679 | | | 6,679 |
| CJM | CARPENTER J/M 5.00 | 333.33 MH | | 53.700 | 29,136 | | | 29,136 |
| \$37,766.60 | 0.2500 MH/SF | 400.00 MH | I | [13.857] | 35,815 | | 1,952 | 37,767 |
| 50002072 | Plc/Fin Cap Conc | | Quan: | 88.00 CY | Y Hrs/Shft: | 8.00 Cal: 50 | 8 WC: WA0201 | |
| | • | | _ | | | | | **Unreviewed |
| <u>PLCAP</u> | P/F Cap Concrete | 22.00 | CH | Prod: | 0.8889 UM | Lab Pcs: | 4.50 Eqp Pcs: | 3.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | |
| 8AC185 | COMPRESSOR PORT 185 1.00 | 22.00 HR | | 17.692 | | | 389 | 389 |
| 8ML60 | JLG 60' MANLIFT 1.00 | 22.00 HR | | 45.891 | | | 1,010 | 1,010 |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 22.00 HR | | 29.277 | | | 644 | 644 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | |
| CMIM | CEMENT MACON I/M 0.50 | 11.00 MH | | 52.600 | 025 | | | 025 |

| 20002012 | Tic/Im Cup Conc | | Quaii. 00.00 | CI III 5/ DIII C. | Oldo Cuil Do | 0 11 0 11110 0 1 | |
|--------------|------------------------------|----------|--------------|-------------------|--------------|------------------|--------------|
| | - | | | | | | **Unreviewed |
| <u>PLCAP</u> | P/F Cap Concrete | 22.00 | CH Prod: | 0.8889 UM | I Lab Pcs: | 4.50 Eqp Pcs: | 3.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | 0.000 | | | | |
| 8AC185 | COMPRESSOR PORT 185 1.00 | 22.00 HR | 17.692 | | | 389 | 389 |
| 8ML60 | JLG 60' MANLIFT 1.00 | 22.00 HR | 45.891 | | | 1,010 | 1,010 |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 22.00 HR | 29.277 | | | 644 | 644 |
| A | ~~~~LABOR~~~ | 0.00 MH | 0.000 | | | | |
| CMJM | CEMENT MASON J/M 0.50 | 11.00 MH | 52.600 | 935 | | | 935 |
| LATO | LABORER, AIR TOOL O 3.00 | 66.00 MH | 45.610 | 4,662 | | | 4,662 |
| LGFM | Laborer-General Foreman 1.00 | 22.00 MH | 55.170 | 1,813 | | | 1,813 |
| \$9,453.39 | 1.1250 MH/CY | 99.00 MH | [54.575] | 7,410 | | 2,043 | 9,453 |
| | | | | | | | |

| 50002075 | Cure Substructure Conc | | Quan: | 8,140.00 SI | F Hrs/Shft: | 8.00 Cal: | 508 WC: | WA0201 | |
|-------------|------------------------------|-----------|-------|-------------|-------------|-----------|---------|----------|--------------|
| | | | | | | | | | **Unreviewed |
| <u>CURE</u> | MISC CONC Cure | 102.77 | CH | Prod: | 39.6000 UM | Lab Pcs: | 2.00 | Eqp Pcs: | 2.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | | |
| 8GENLI | ENG DRIVEN LITE TOW 1.00 | 102.78 HR | | 10.382 | | | 1,067 | | 1,067 |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 102.78 HR | | 29.277 | | | 3,009 | | 3,009 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | | |
| LCOM | LABORER, COMMON G# 1.00 | 102.78 MH | | 44.530 | 7,124 | | | | 7,124 |
| LGFM | Laborer-General Foreman 1.00 | 102.78 MH | | 55.170 | 8,470 | | | | 8,470 |
| \$19,669.96 | 0.0252 MH/SF | 205.56 MH | | [1.259] | 15,594 | | 4,076 | | 19,670 |
| | | | | | | | | | |

| 50002077 | Surface Finish | | Quan: | 8,140.00 SI | F Hrs/Shft: | 8.00 Cal: | 508 WC: | : WA0201 | |
|---------------|-----------------------------|-----------|-------|-------------|-------------|-----------|---------|----------|-------------|
| | | | | | | | | | **Unreviewe |
| FINCAP | Finish Caps | 101.75 | CH | Prod: | 40.0000 UM | Lab Pcs: | 2.00 | Eqp Pcs: | 3.50 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | | |
| 8AC185 | COMPRESSOR PORT 185 0.50 | 50.88 HR | | 17.692 | | | 900 | | 900 |
| 8GEL2 | Light Tower-4kW to 20k 1.00 | 101.75 HR | | 14.500 | | | 1,475 | | 1,475 |
| 8GEN6 | ENG DRIVEN GEN 6.5 K 1.00 | 101.75 HR | | 9.682 | | | 985 | | 985 |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | 101.75 HR | | 29.277 | | | 2,979 | | 2,979 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | | |
| CMFM | CEMENT MASON F/M 1.00 | 101.75 MH | | 62.860 | 9,935 | | | | 9,935 |
| CMJM | CEMENT MASON J/M 1.00 | 101.75 MH | | 52.600 | 8,650 | | | | 8,650 |
| \$24,925.18 | 0.0250 MH/SF | 203.50 MH | | [1.443] | 18,586 | | 6,340 | | 24,925 |
| | | | | | | | | | |

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10/17/2023

Ott-Sakai & Associates LLC

8ML60

==> JLG 60' MANLIFT

1.00

110.00 HR

COS-UBR-A3

City of Seattle - Univ Bridge - Alt 3 Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 200020 Crossbeam Retrofit 0.000 Description = Unit = CY Takeoff Quan: 88.000 Engr Quan: 50002078 8.00 Cal: 508 WC: WA0201 I/R Cold Weather Protection Quan: 8,140.00 SF Hrs/Shft: **Unreviewed SUPTCO COLD WEATHER SUPPORT 44.00 CH **Prod: 61.6667 UM** Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A ENG DRIVEN GEN 6.5 K 1.00 8GEN6 44.00 HR 9.682 426 426 8TRPU450 1,288 FLATRACK, BAREBED 44.00 HR 29.277 1,288 ~~~LABOR~ 0.00 MH 0.000LCOM LABORER, COMMON G# 2.00 6,099 6,099 88.00 MH 44.530 LGFM Laborer-General Foreman 1 00 44.00 MH 55.170 3,626 3,626 \$11,439.59 0.0162 MH/SF 132.00 MH [0.78] 9,725 1,714 11,440 50002089 8,140.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Pigseal BR Substructure Quan: **Unreviewed 4PNTSEAL PIGMENTED SEALER 1.00 8,140.00 SF 0.750 6,105 6,105 50002098 Rebar Bridge Substructure Quan: 44,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3RE-H REBAR HOISTING SUPP 1.00 44.000.00 LB 0.035 1.540 1.540 4REBSUB SUBSTRUCTURE REBAR 1.00 44,000.00 LB 1.250 55,000 55,000 \$56,540.00 [] 1,540 55,000 56,540 50004030 S/S Cap/Abut Access **Ouan:** 560.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 23.33 CH Prod: 4.0000 UM Lab Pcs: 6.00 1.00 CARP6 Carpenter 6 - S/S Eqp Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 23.33 HR 29.277 683 683 ~~~~LABOR~~~ 0.00 MH 0.000CARPENTER F/M 1.00 23.33 MH 2.337 CFM 64.070 2,337 CJM CARPENTER J/M 5.00 116.67 MH 53.700 10,198 10,198 \$13,218.10 0.2500 MH/SF 140.00 MH [13.857] 12,535 683 13,218 90001030 **Forklift** Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 1.00 1,288 8FK9KM ==> FORKLIFT 9K - MO 0.50 MO 2,576.000 1,288 90001040 Manlift 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed Additional manlift from activity.

90001060 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Generator Quan: **Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 110.00 HR 9.682 1,065 1,065 90001080 Light towers Quan: 0.50 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 110.00 HR 14.500 1,595 1,595

45.891

200020 ====> Item Totals: - Crossbeam Retrofit \$244,145.01 16.0802 MH/CY 1,415.06 MH [860.702] 119,754 16,619 18,519 28,149 61,105 244,145 2,774.375 88 CY 1,360.84 188.85 210.44 319.87 694.38 2,774.38

Total of Above Sub-Biditems

5,048

5,048

====> Item Totals: 200000 - Pier 10 Diaphragm Enlargement \$370,163.34 1,861.7600 MH/LS 1,861.76 MH [100252.94] 159,188 16,619 102,519 30,733 61,105 370,163

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10/17/2023

159,188.16 16,618.80 102,518.72 30,732.66 61,105.00 370,163.34

Ott-Sakai & Associates LLC

City of Seattle - Univ Bridge - Alt 3

COS-UBR-A3 Bing Ma **Cost Report**

Activity Quantity Unit Desc Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 200020 Unit = Takeoff Quan: 0.000 Crossbeam Retrofit CY88.000Engr Quan: Description =

PARENT ITEM = 300000

Unit =Takeoff Quan: 25,000.000 Engr Quan: 25,000.000 Description = Superstructure Demo with Falsework

Listing of Sub-Biditems of Parent Item 300000:

BID ITEM = 301000

370,163.340

Description = Temp Support for Superstructure Demo Unit =Takeoff Quan: 1.000 Engr Quan: 0.000

| 50002505 | Buy/Rent FW Beams | | | Quan: | 100,000.00 LB | Hrs/Shft: | 8.00 | Cal: | 508 WC | : WA0201 | |
|----------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|--------------------------------------------------------------------------------------------------------|-------|-------------------------------------------------------------------------------------------------------------------|-------------------------------------------|-------|-------|-----------------------------------------|--------------|-----------------------------------------------------------------------------|
| 3FWBM | STEEL BEAM | 1.00 | 100,000.00 LB | | 0.880 | | 88 | 3,000 | | | **Unreviewed
88,000 |
| 50002510 | Buy FW Timber | | | Quan: | 70.00 MH | BF Hrs/Shft: | 8.00 | Cal: | 508 WC | : WA0201 | |
| 3LMLG | LUMBER > 6x | 1.00 | 70,000.00 BF | | 1.250 | | 87 | ,500 | | | **Unreviewed
87,500 |
| 50002530 | Haul Falsework Matl | | | Quan: | 20.00 LD | Hrs/Shft: | 8.00 | Cal: | 508 WC | : WA0201 | |
| SUPTEQ
8A
8TRSEMI
8TRSEMI2
A
OBHL
\$11,326.02 | Move Equipment EQUIPMENT SEMI TRLR 40' HIBED SEMI TRACTOR HIGHW LABOR OP ENG BACKHOE/L<75 4.0000 MH/LI | 1.00 | 80.00
0.00 HR
80.00 HR
80.00 HR
0.00 MH
80.00 MH
80.00 MH | | | 4.0000 HU 7,731 7,731 | Lab | Pcs: | 1.00
523
3,072
3,595 | Eqp Pcs: | **Unreviewed 2.00 523 3,072 7,731 11,326 |
| | | | | | | | | | | | |
| 50002531 | Build FW Pode | | | Onone | 2 520 00 86 | Hrc/Shft. | 2 111 | Cale | 508 W/C | · XX/ A 0201 | |
| 50002531 | Build FW Pads | | | Quan: | 2,520.00 SF | Hrs/Shft: | 8.00 | Cal: | 508 WC | : WA0201 | **Unreviewed |
| 25E4GR
8A
8CO563 | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 | 1.00 | 12.60
0.00 HR
12.60 HR | _ | Prod:
0.000
43.020 | Hrs/Shft:
50.0000 UM | | | 4.00
542 | Eqp Pcs: | 5.00
542 |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140 | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G | 1.00
1.00
1.00 | 0.00 HR
12.60 HR
12.60 HR
12.60 HR
12.60 HR | _ | Prod:
0.000
43.020
34.582
69.932
72.110 | | | | 4.00
542
436
881
909 | | 5.00
542
436
881
909 |
| 25E4GR
8A
8CO563
8DO5
8EX312 | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB | 1.00
1.00
1.00
1.00 | 0.00 HR
12.60 HR
12.60 HR
12.60 HR | _ | Prod:
0.000
43.020
34.582
69.932
72.110
29.277
0.000 | | | | 4.00
542
436
881 | | 5.00
542
436
881 |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140
8TRPU450
A
OBHL
ODL
OP4 | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G FLATRACK, BAREBED ~~~~LABOR~~~ OP ENG BACKHOE/L<75 OP ENG DOZER D9 & < OPER 4 (EX/BLADE/DOZ | 1.00
1.00
1.00
1.00
1.00
1.00 | 0.00 HR 12.60 MH 12.60 MH 12.60 MH | _ | Prod:
0.000
43.020
34.582
69.932
72.110
29.277
0.000
57.740
57.470
53.980 | 50.0000 UM 1,218 1,214 1,159 | | | 4.00
542
436
881
909 | | 5.00
542
436
881
909
369
1,218
1,214
1,159 |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140
8TRPU450
A
OBHL
ODL | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G FLATRACK, BAREBED ~~~~LABOR~~~ OP ENG BACKHOE/L<75 OP ENG DOZER D9 & < | 1.00
1.00
1.00
1.00
1.00
1.00
1.00
1.00 | 0.00 HR
12.60 HR
12.60 HR
12.60 HR
12.60 HR
12.60 HR
0.00 MH
12.60 MH
12.60 MH | _ | Prod:
0.000
43.020
34.582
69.932
72.110
29.277
0.000
57.740
57.470
53.980
57.470 | 50.0000 UM
1,218
1,214 | | | 4.00
542
436
881
909 | | 5.00
542
436
881
909
369
1,218
1,214 |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140
8TRPU450
A
OBHL
ODL
OP4
OPAKH | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G FLATRACK, BAREBED ~~~~LABOR~~~ OP ENG BACKHOE/L<75 OP ENG DOZER D9 & < OPER 4 (EX/BLADE/DOZ OP ENG COMPACTOR H | 1.00
1.00
1.00
1.00
1.00
1.00
1.00
1.00 | 0.00 HR 12.60 MH 12.60 MH 12.60 MH 12.60 MH | СН | Prod:
0.000
43.020
34.582
69.932
72.110
29.277
0.000
57.740
57.470
53.980
57.470 | 1,218
1,214
1,159
1,214
4,804 | | Pcs: | 4.00
542
436
881
909
369 | | 5.00
542
436
881
909
369
1,218
1,214
1,159
1,214 |

| (| 50002532 | F/G FW Pads | | | Quan: | 2,520.00 SF | Hrs/Shft: | 8.00 Cal: | 508 WC: | WA0201 | |
|---|----------|-----------------------|------|----------|---------|-------------|------------|-----------|---------|----------|--------------|
| | | | | | | | | | | | **Unreviewed |
| | 25E4GR | Grading Crew | | 3 | 1.50 CH | Prod: | 20.0000 UM | Lab Pcs: | 4.00 | Eqp Pcs: | 5.00 |
| | 8A | ~~~~EQUIPMENT~~~ | | 0.00 HR | | 0.000 | | | | | |
| | 8CO563 | COMPACT CAT CP563 | 1.00 | 31.50 HR | | 43.020 | | | 1,355 | | 1,355 |
| | 8DO5 | D5 DOZER (25k) | 1.00 | 31.50 HR | | 34.582 | | | 1,089 | | 1,089 |
| | 8EX312 | EXCAV CAT 312 (25K LB | 1.00 | 31.50 HR | | 69.932 | | | 2,203 | | 2,203 |
| | 8GR140 | BLADE - 12G & 140G | 1.00 | 31.50 HR | | 72.110 | | | 2,271 | | 2,271 |
| | 8TRPU450 | FLATRACK, BAREBED | 1.00 | 31.50 HR | | 29.277 | | | 922 | | 922 |
| | A | ~~~~LABOR~~~ | | 0.00 MH | | 0.000 | | | | | |
| | | | | | | | | | | | |

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Ott-Sakai & Associates LLC

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COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

City of Seattle - Univ Bridge - Alt 3

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 301000 Takeoff Quan: Unit = 1.000 0.000 Description = Temp Support for Superstructure Demo LS Engr Quan: OBHL OP ENG BACKHOE/L<75 1.00 31.50 MH 57.740 3,044 3,044 ODL OP ENG DOZER D9 & < 1.00 31.50 MH 3,034 3,034 57.470 OP4 OPER 4 (EX/BLADE/DOZ 1.00 31.50 MH 53.980 2,898 2,898 OPAKH OP ENG COMPACTOR H 1.00 31.50 MH 57.470 3,034 3,034 \$19,851.17 0.0500 MH/SF 126.00 MH [2.833] 12,010 7,841 19,851 50002533 Set FW Pads Quan: 2,520.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 21.00 CH **Prod:** 20.0000 UM Lab Pcs: 6.00 1.00 Eqp Pcs: ~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 21.00 HR 29.277 615 615 ~~LABOR~~~ 0.00 MH 0.000 1.00 2,104 2,104 **CFM** CARPENTER F/M 21.00 MH 64.070 CARPENTER J/M 105.00 MH 53.700 9.178 9.178 CJM 5.00 \$11,896.43 0.0500 MH/SF 126.00 MH [2.771] 11,282 615 11,896 8.00 Cal: 508 WC: WA0201 50002540 6.99 EA Hrs/Shft: **Fab/Set Timber Bents** Quan: **Unreviewed CARP6 80.0000 HU Carpenter 6 - S/S 559.20 CH **Prod:** Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 559.20 HR 29.277 16,372 16,372 ~~~LABOR~~~ 0.00 MH 0.000 **CFM** CARPENTER F/M 1.00 559.20 MH 64.070 56,017 56,017 CJM CARPENTER J/M 5.00 2,796.00 MH 53.700 244,396 244,396 \$316,785.33 480.0000 MH/EA 3,355,20 MH [26605.599] 300,414 16,372 316,785 50002572 Strip Falsework Quan: 2,520.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 112.00 CH Prod: 3.7500 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 112.00 HR 1.00 29.277 3,279 3,279 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 112.00 MH 64.070 11,219 11,219 CJM CARPENTER J/M 5.00 560.00 MH 53.700 48,949 48,949 \$63,447.70 0.2666 MH/SF 3,279 63,448 672.00 MH [14.781] 60,169 ====> Item Totals: 301000 - Temp Support for Superstructure Demo 175,500 34,837 606,747 \$606,747.09 4,409.6000 MH/LS 4,409.60 MH [244819.86] 396,410 606,747.090 1 LS 396,409.62 175,500.00 34,837.47 606,747.09 = 302000 BID ITEM Description = Superstructure Demo Unit = Takeoff Quan: 25,000,000 Engr Quan: 0.000 20000501 **Dev Demo Plan** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 10EALL 200.000 32,000 **OUTSIDE** Engineering 1.00 160.00 HR 32,000 20000502 Dev Lead/Haz Matl Plan Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 200.000 10EALL **OUTSIDE** Engineering 1.00 80.00 HR 16,000 16,000 20000503 Test Haz Matl 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 10EALL **OUTSIDE** Engineering 1.00 176.00 HR 200.000 35,200 35,200

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10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 302000 25,000.000 0.000 Description = Superstructure Demo Unit = SF Takeoff Quan: Engr Quan: 220.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 20000530 Sup Demo Sub Quan: **Unreviewed **SUPTDS** Drill Support 220.00 CH **Prod:** 1.0000 HU Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8LD950 WHL LOADER CAT 950 1.00 220.00 HR 65.800 14,476 14,476 ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 220.00 MH 44.530 15,249 15,249 **OFELL** 21,188 OP ENG LOADER 1.00 220.00 MH 57.470 21.188 36,437 \$50,912.80 2.0000 MH/HR 440.00 MH [102] 14,476 50.913 20000580 **Haz Matl Abatement Quan:** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4ABAT HAZ MAT REMOVAL & 1.00 1.00 LS 0.000 20001030 Quan: 1,797.24 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 L/H Concrete Demo **Unreviewed 20D2SM Small Demolition Crew 224.65 CH Prod: 4.0000 UM Lab Pcs: 2.00 Eqp Pcs: 4.00 3DDB Dump Fee Concrete w/ Reb 1.00 1.797.24 TCY 0.000 7LD010.1 Offhaul Conc w/Rebar 6 C 299.43 LD 0.000 ~~EQUIPMENT~ 0.00 HR 0.000 HYD BREAK 1500 FTLB (1.00 8DMHB1500 224.66 HR 5,027 5,027 22.375 8EX312 EXCAV CAT 312 (25K LB 1.00 224 66 HR 69.932 15.711 15.711 8LDSKID SKIDSTEER 1.00 224.66 HR 30.773 6,913 6,913 8TRPU450 FLATRACK, BAREBED 224.66 HR 29.277 6,577 6,577 ~~~~LABOR~~~ 0.00 MH A 0.000 LCOM 224.66 MH LABORER, COMMON G# 1.00 44.530 15,572 15.572 OBHL OP ENG BACKHOE/L<75 1.00 224.66 MH 57.740 21,712 21,712 \$71,511.74 0.2500 MH/CY 449.32 MH [12.784] 37,283 34,228 71,512 20001032 **Hand Demo EOD** 332.03 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed **Prod:** 1.0000 UM Lab Pcs: 20D2HA Demo Hand Work 166.01 CH 2.00 Eqp Pcs: 4.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 166.02 HR 2,937 2,937 8AC185 17.692 8GEL2 Light Tower-4kW to 20k 1.00 166.02 HR 14.500 2,407 2,407 1,607 ENG DRIVEN GEN 6.5 K 1.00 166.02 HR 1,607 8GEN6 9.682 8TRPU450 FLATRACK, BAREBED 1.00 166.02 HR 29.277 4.861 4,861 ~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 332.03 MH 45.610 23,455 23,455 23,455 \$35,267.46 1.0000 MH/LF 332.03 MH 11,812 35,267 [45.61] 20001040 **Protect Existing Surface** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8 spans & 3 days per span 20D2SM Small Demolition Crew 192.00 CH Prod: 24.0000 SU Lab Pcs: Eqp Pcs: 4.00 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 4,296 8DMHB1500 HYD BREAK 1500 FTLB (1.00 192.00 HR 22.375 4,296 8EX312 EXCAV CAT 312 (25K LB 1.00 192.00 HR 69.932 13,427 13,427 8LDSKID 5,908 SKIDSTEER 1.00 192.00 HR 30.773 5,908 8TRPU450 FLATRACK, BAREBED 192.00 HR 29.277 1.00 5,621 5,621 ~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 192.00 MH 44.530 13,308 13,308 18,555 OBHL OP ENG BACKHOE/L<75 1.00 192.00 MH 57.740 18,555 \$61,115.72 384.0000 MH/LS 384.00 MH [19635.84] 31,863 29,253 61,116 20001045 **Expose Existing Footing** Quan: 33.01 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 25E2E1 Structure Ex - Small 132.04 CH Prod: 2.0000 US Lab Pcs: 2.00 Eqp Pcs: 1.00

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10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 302000Takeoff Quan: 25,000.000 Description = Superstructure Demo Unit = SF Engr Quan: 0.000 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A EXCAV CAT 312 (25K LB 1.00 9,234 9,234 8EX312 132.04 HR 69.932 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 132.04 MH 44.530 9,152 9,152 OBHL OP ENG BACKHOE/L<75 1.00 132.04 MH 57.740 12,761 12,761 \$31,146.41 8.0000 MH/EA 264.08 MH [409.08] 21,913 9,234 31,146 20001080 Ouan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Bridge Demo** **Unreviewed 4DEMOBRSFO DEMO BRIDGE - SF (OV 1.00 25.000.00 SF 33.000 825,000 825,000 20001085 Remove Existing Elec Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EL ELECTRICAL 1.00 1.00 LS 0.000 20001086 Remove OCS 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 4DEMO DEMOLITION 0.000 1.00 1.00 LS 20001090 Sawcut EOD 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Quan:** **Unreviewed Not part of work, but add in. 5SAWFW0612 SAW FLAT CONC UP TO 1.00 4,080.00 INFT 0.650 2,652 2,652 20007030 **Demo/Load Concrete Barrier** 666.02 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 20D2SM Small Demolition Crew 48.00 CH Prod: 13.8751 UH Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~ 0.00 HR 0.000 8A 8DMHB1500 HYD BREAK 1500 FTLB (1.00 1,074 1,074 48.00 HR 22.375 8EX312 EXCAV CAT 312 (25K LB 1.00 48.00 HR 69.932 3,357 3,357 8LDSKID SKIDSTEER 1.00 48.00 HR 30.773 1,477 1,477 8TRPU450 FLATRACK, BAREBED 48.00 HR 29.277 1,405 1.00 1,405 ~~LABOR~ 0.00 MH 0.000LCOM LABORER, COMMON G# 1.00 3,327 48.00 MH 44.530 3,327 OBHL OP ENG BACKHOE/L<75 1.00 48.00 MH 57.740 4,639 4,639 \$15,278.92 0.1441 MH/LF 96.00 MH [7.371] 7,966 7,313 15,279 20007096 **Sawcut Barrier** Quan: 666.02 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5SAWCG SAW CONC CURB & GU 1.00 85.04 EA 38,000 3.232 3,232 50000817 Buy Bullrail/Handrail 340.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 2CR01NUT 1" COIL ROD NUT 1.00 340.00 LF 2.000 680 680 2CR01ROD 1" COIL ROD 1.00 340.00 LF 7.000 2,380 2,380 2CR01WASH 1" COIL ROD WASHER 1.00 340.00 LF 1.500 510 510 2CR1 1" COIL ROD 1.00 340.00 LF 0.0003LMLG LUMBER > 6x 1.00 340.00 BF 1.250 425 425 \$3,995.00 3,570 425 3,995 [] 50000849 Set Bullrail/Handrail 340.00 LF Quan: Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4 MAN PB CREW 16.00 CH Prod: 21.2500 UH Lab Pcs: 6.00 4.00 <u>PB4</u> Eqp Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8CRCR175 CRAWLER CR 4000 175T 1.00 16.00 HR 0.0008TRPU450 FLATRACK, BAREBED 1.00 16.00 HR 29.277 468 468 8WELD400D WELDER 400 AMP 1.00 16.00 HR 9.420 151 151 8WELDLN25 **ILN25 WIRE FEED** 1.00 16.00 HR 2.500 40 40 ~~~~LABOR~~~ 0.00 MH 0.000 Α

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Ott-Sakai & Associates LLC

COS-UBR-A3

City of Seattle - Univ Bridge - Alt 3 Bing Ma Cost Report

| C | | | | | | | • | | | | | | |
|-------------------------------------------|------------------------------------------------------------------|--------------|-------------------------|------|--------|----------|-------------------------|-----------------------|---------------------|--------------------------|---------------|-------------------|-------------------|
| Activity
Resource | Desc | Pcs | Quantity | Unit | | | Unit
Cost | Labor | Perm
Material | Constr
Matl/Exp | Equip
Ment | Sub-
Contract | Total |
| | = 302000
Superstructure Dame | | | | | I Init — | ÇE | Takeoff | Over | 25 000 000 | Enon | Over | 0.000 |
| Description = | Superstructure Demo | | | | | Unit = | SF | | Quan: | 25,000.000 | Eligi | Quan: | 0.000 |
| OCHH | OP ENG CR 200-300T G#1 | | 16.00 | | | | 60.460 | 1,600 | | | | | 1,600 |
| OOILH | OILER/DR >100 TON G#2 | | 16.00
48.00 | | | | 58.090 | 1,553 | | | | | 1,553 |
| PILE
PILE4M | PB Journeyman PB Foreman | 3.00
1.00 | 48.00
16.00 | | | | 54.100
64.510 | 4,219
1,611 | | | | | 4,219
1,611 |
| 69,642.87 | 0.2823 MH/L | | 96.00 | | | | [16.252] | 8,984 | | | 659 | | 9,643 |
| 50000870 | Rem Bullrail/Handrail | | | | | Quan: | 340.00 | LF Hrs | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | l |
| | | | | | | _ | | | | | | | **Unre |
| <u>PB4</u> | 4 MAN PB CREW | | 0.00 | LID | 8.00 | CH | Prod | l: 7.0 | 833 UM | Lab Pcs: | 6.00 | Eqp Pcs | : 4.00 |
| 8A | ~~~~EQUIPMENT~~~ | 1.00 | 0.00 | | | | 0.000 | | | | | | |
| BCRCR175
BTRPU450 | CRAWLER CR 4000 175T | | 8.00
8.00 | | | | 0.000 | | | | 224 | | 224 |
| STRPU450
SWELD400D | FLATRACK, BAREBED
WELDER 400 AMP | 1.00
1.00 | 8.00 | | | | 29.277
9.420 | | | | 234
75 | | 234
75 |
| 8WELDLN25 | ILN25 WIRE FEED | 1.00 | 8.00 | | | | 2.500 | | | | 20 | | 20 |
| A | ~~~~LABOR~~~ | 1.00 | 0.00 | | | | 0.000 | | | | 20 | | 20 |
| ОСНН | OP ENG CR 200-300T G#1 | 1.00 | 8.00 | | | | 60.460 | 800 | | | | | 800 |
| OOILH | OILER/DR >100 TON G#2 | | 8.00 | | | | 58.090 | 777 | | | | | 777 |
| PILE | PB Journeyman | 3.00 | 24.00 | | | | 54.100 | 2,110 | | | | | 2,110 |
| PILE4M | PB Foreman | 1.00 | 8.00 | | | | 64.510 | 806 | | | | | 806 |
| 84,821.43 | 0.1411 MH/L | F | 48.00 | MH | | | [8.126] | 4,492 | | | 330 | | 4,821 |
| 17.911 | 25000 SF | | | | | | | 6.90 | 0.14 | | 4.29 | 33.00 | 47.91 |
| ====> Item
81,804,522.96 | 1 Totals: 300000 - 0.2607 MH/SF | Supers | structure D
6,519.03 | | with F | | _ | of Above S
568,802 | Sub-Bidite
3,570 | | 142 142 | 925 000 | 1,804,523 |
| 72.181 | 25000 SF | | 0,317.03 | WIII | | | [14.007] | 22.75 | 0.14 | | 5.69 | 33.00 | 72.18 |
| PARENT ITEM Description = Listing of Sub- | M = 400000
CIP Superstructure
Biditems of Parent Item 4000 | 000: | | | | Unit = | SF | Takeoff | Quan: | 25,000.000 | Engr | Quan: 2 | 25,000.000 |
| BID ITEM : Description = | = 401000
Falsework | | | | | Unit = | SF | Takeoff | Quan: | 25,000.000 | Engr | Quan: | 0.000 |
| 50002505 | Buy/Rent FW Beams | | | | | Quan: | 907,770.52 | LB Hrs | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | l
**Unre |
| Company own
BFWHBE | n beams
H BEAM - PER LB | 1.00 | 907,770.52 | LB | | | 0.450 | | | 408,497 | | | 408,497 |
| 50002506 | | | | | | | | | | | | | |
| | Buy/Rent FW Pipe Posts | | | | | Quan: | 453,885.26 | LB Hrs | s/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| BFWPISS | Buy/Rent FW Pipe Posts PIPE PILE - STRAIGHT S | 1.00 | 453,885.26 | LB | | Quan: | 453,885.26 0.550 | LB Hrs | s/Shft: | 8.00 Cal: 249,637 | 508 WC | E: WA020 1 | **Unre
249,637 |
| 3FWPISS
50002510 | • | 1.00 | 453,885.26 | LB | | Quan: | 0.550 | LB Hrs | | | | | **Unre
249,637 |
| | PIPE PILE - STRAIGHT S | | 453,885.26
54,446.40 | | | | 0.550 | | | 249,637 | | | **Unre
249,637 |

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| Activity
Resource | Desc | Pcs | Quantity | Unit | | Unit
Cost | Lat | Perm
por Material | | Equip
Ment | Sub-
Contract | Total |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------|-----------------------|----------------------|------------------------------|-----------------------------------------------------|------------------|-----------------------------------------------------------------------------------|
| BID ITEM = Description = | 401000
Falsework | | | | Unit = | SF | Take | off Quan: | 25,000.000 |) Engr | Quan: | 0.000 |
| 50002512 | Buy Soffit Matls | | | | Quan: | 45,388.53 | SF | Hrs/Shft: | 8.00 Cal | : 508 WC | C: WA0201 | |
| 3LMBR
3PLY34MDO
\$338,350.94 | FORM LUMBER
3/4" MDO PLYWOOD | | 206,311.57
45,388.53 | | | 1.200
2.000
[] | | | 247,574
90,777
338,351 | | | **Unreviewed
247,574
90,777
338,351 |
| 50002530 | Haul Falsework Matl | | | | Quan: | 40.00 | LD | Hrs/Shft: | 8.00 Cal | : 508 WC | C: WA0201 | **** · 1 |
| SUPTEQ
8A
8TRSEMI
8TRSEMI2
A
OBHL | Move Equipment ~~~~EQUIPMENT~~~ SEMI TRLR 40' HIBED SEMI TRACTOR HIGHW ~~~~LABOR~~~ OP ENG BACKHOE/L<75 | 1.00 | 0.00
160.00
160.00
0.00
160.00 | HR
HR
MH
MH | СН | Prod
0.000
6.538
38.395
0.000
57.740 | 15,4 | | Lab Pcs: | 1.00
1,046
6,143 | Eqp Pcs: | **Unreviewed 2.00 1,046 6,143 15,463 |
| \$22,652.03 | 4.0000 MH/LI |) | 160.00 | MH | | [230.96] | 15,4 | 163 | | 7,189 | | 22,652 |
| 50002531 | Build FW Pads | | | | Quan: | 9,077.71 | SF | Hrs/Shft: | 8.00 Cal | : 508 WC | C: WA0201 | **Unreviewed |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140
8TRPU450
A
OBHL
ODL
OP4 | Grading Crew ~~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G FLATRACK, BAREBED ~~~~LABOR~~~ OP ENG BACKHOE/L<75 OP ENG DOZER D9 & < OPER 4 (EX/BLADE/DOZ | 1.00
1.00
1.00
1.00 | 0.00
189.12
189.12
189.12
189.12
189.12
0.00
189.12
189.12 | HR
HR
HR
HR
HR
MH
MH
MH | СН | Prod
0.000
43.020
34.582
69.932
72.110
29.277
0.000
57.740
57.470
53.980 | 18,2
18,2
17,4 | 214 | Lab Pes: | 4.00
8,136
6,540
13,226
13,637
5,537 | Eqp Pcs: | 5.00
8,136
6,540
13,226
13,637
5,537
18,277
18,214
17,402 |
| OPAKH
\$119,182.81 | OP ENG COMPACTOR H
0.0833 MH/SF | | 189.12
756.48 | | | 57.470
[4.722] | 18,2
72,1 | | | 47,076 | | 18,214
119,183 |
| 50002532 | F/G FW Pads | | | | Quan: | 9,077.71 | SF | Hrs/Shft: | 8.00 Cal | : 508 WC | C: WA0201 | |
| 25E4GR
8A
8CO563
8DO5
8EX312
8GR140
8TRPU450
A
OBHL
ODL
OP4
OPAKH
\$45,764.82 | Grading Crew ~~~EQUIPMENT~~~ COMPACT CAT CP563 D5 DOZER (25k) EXCAV CAT 312 (25K LB BLADE - 12G & 140G FLATRACK, BAREBED ~~~~LABOR~~~ OP ENG BACKHOE/L<75 OP ENG DOZER D9 & < OPER 4 (EX/BLADE/DOZ OP ENG COMPACTOR H 0.0319 MH/SE | 1.00
1.00
1.00
1.00
1.00
1.00 | 0.00
72.62
72.62
72.62
72.62
72.62
0.00
72.62
72.62
72.62
72.62
290.48 | HR
HR
HR
HR
HR
MH
MH
MH
MH
MH | СН | Prod
0.000
43.020
34.582
69.932
72.110
29.277
0.000
57.740
57.470
53.980
57.470
[1.813] | 7,0
6,9 | 582
994 | Lab Pcs: | 4.00
3,124
2,511
5,078
5,237
2,126 | Eqp Pcs: | **Unreviewed 5.00 3,124 2,511 5,078 5,237 2,126 7,018 6,994 6,682 6,994 45,765 |
| 50002533 | Set FW Pads | | | | Quan: | 9,077.71 | SF | Hrs/Shft: | 8.00 Cal | : 508 WC | C: WA0201 | **Unreviewed |
| CARP6
8A
8TRPU450
A
CFM
CJM
\$107,135.97 | Carpenter 6 - S/S ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ CARPENTER F/M CARPENTER J/M 0.1250 MH/SF | 1.00
1.00
5.00 | 0.00
189.12
0.00
189.12
945.60
1,134.72 | HR
MH
MH
MH | СН | Prod
0.000
29.277
0.000
64.070
53.700
[6.929] | 18,9
82,6
101,5 | 554 | Lab Pcs: | 6.00
5,537
5,537 | Eqp Pcs: | 1.00
5,537
18,945
82,654
107,136 |

**Unreviewed

1.00

12,757

43,649

190,434

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10/17/2023

Ott-Sakai & Associates LLC

CARP6

8A 8TRPU450

Α

CFM

CJM

Carpenter 6 - S/S

~~~~LABOR~~~

CARPENTER F/M

CARPENTER J/M

~~~~EOUIPMENT~~~

FLATRACK, BAREBED

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma **Cost Report**

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 401000 Unit = Takeoff Quan: 25,000.000 0.000 Description = Falsework SF Engr Quan: 50002541 Fab/Set Steel Bents 14.00 EA 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed 8.0000 HU CARP6 Carpenter 6 - S/S 112.00 CH **Prod:** Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 112.00 HR 29.277 3,279 1.00 3,279 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 112.00 MH 64.070 11,219 11,219 48,949 CJM CARPENTER J/M 560.00 MH 48,949 5.00 53.700 \$63,447.70 48.0000 MH/EA 672.00 MH [2660.56] 60.169 3,279 63,448 50002542 14.00 EA 8.00 Cal: 508 WC: WA0201 Fab/Set Straddle Bents Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 28.00 CH **Prod:** 2.0000 HU Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 1.00 28.00 HR 29.277 820 820 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 28.00 MH 64.070 2,805 2,805 CJM CARPENTER J/M 5.00 140.00 MH 53.700 12,237 12,237 \$15,861.92 12.0000 MH/EA 168.00 MH 820 15,862 [665.14] 15,042 50002551 Fab/Set Offline Stringers 145.24 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: CARP6 Carpenter 6 - S/S 145.24 CH Prod: 6.0000 MU Lab Pcs: 6.00 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 145.24 HR 29.277 4,252 4,252 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 145.24 MH 64.070 14,549 14,549 CJM CARPENTER J/M 5.00 726.20 MH 53.700 63,477 63,477 \$82,278.06 6.0000 MH/EA 871.44 MH 78,026 4,252 82,278 [332.57] 50002561 **Set Displace Monitors** Quan: 14.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: CARP6 Carpenter 6 - S/S 28.00 CH Prod: 12.0000 MU Lab Pcs: 6.00 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A FLATRACK, BAREBED 29.277 8TRPU450 1.00 28.00 HR 820 820 ~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 28.00 MH 64.070 2,805 2.805 12,237 12,237 CJM CARPENTER J/M 5.00 140.00 MH 53.700 \$15,861.92 12.0000 MH/EA 168.00 MH [665.14] 15,042 820 15,862 50002562 **Cut Camber** Quan: 996.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 29.40 CH Prod: 5.6458 UM Lab Pcs: 6.00 1.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 29.40 HR 29.277 861 861 ~~~LABOR~~~ 0.00 MH 0.00064.070 CFM CARPENTER F/M 1.00 29.40 MH 2,945 2,945 CJM CARPENTER J/M 5.00 147.01 MH 53.700 12,850 12,850 \$16,655.89 0.1771 MH/LF 176.41 MH [9.817] 15,795 861 16,656 50002563 **Set Soffit** Ouan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201

435.72 CH

0.00 HR

0.00 MH

435.73 HR

435.73 MH

2,178.65 MH

1.00

1.00

5.00

Prod:

43,649

190,434

0.000

29.277

0.000

64.070

53.700

9.5625 UM Lab Pcs:

6.00

12,757

Eqp Pcs:

Ott-Sakai & Associates LLC

3XGCS

GEN CONC SUPPLIES

1.00

500.00 CY

COS-UBR-A3

City of Seattle - Univ Bridge - Alt 3

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| Activity
Resource | Desc | Pcs | Quantity
Unit | | Unit
Cost | Lab | Perm
or Material | | | Equip
Ment | Sub-
Contract | Total |
|--------------------------|------------------------------------------|---------|----------------------|--------|-----------------|----------------|---------------------|----------------|--------|---------------|------------------|-----------------------------------------|
| BID ITEM = Description = | 401000
Falsework | | | Unit = | SF | Takec | off Quan: | 25,000. | 000 | Engr | Quan: | 0.000 |
| \$246,839.89 | 0.1045 MH/s | SF | 2,614.38 MH | Omt = | [5.796] | 234,08 | | 25,000. | 000 | 12,757 | Quaii. | 246,840 |
| 50002572 | | | | 0 | | | | 9.00 (| 7-1. 4 | | : WA0201 | |
| 30002372 | Strip Falsework | | | _ | 25,000.00 | | Hrs/Shft: | | | SUS WC | : WAU2U1 | **Unreviewed |
| <u>CARP6</u>
8A | Carpenter 6 - S/S ~~~~EQUIPMENT~~~ | | 347.22
0.00 HR | CH | Proc
0.000 | l: 12 | 2.0000 UM | Lab Po | es: | 6.00 | Eqp Pcs: | 1.00 |
| 8TRPU450 | FLATRACK, BAREBED | 1.00 | 347.22 HR | | 29.277 | | | | | 10,166 | | 10,166 |
| A
CFM | ~~~~LABOR~~~
CARPENTER F/M | 1.00 | 0.00 MH
347.22 MH | | 0.000
64.070 | 34,78 | 82 | | | | | 34,782 |
| CJM | CARPENTER J/M | 5.00 | 1,736.11 MH | | 53.700 | 151,75 | | | | | | 151,752 |
| \$196,700.08 | 0.0833 MH/s | SF | 2,083.33 MH | | [4.619] | 186,53 | 35 | | | 10,166 | | 196,700 |
| ====> Item | | Falsev | | | _ | | | | | | | |
| \$1,961,533.49
78.461 | 0.3638 MH/SF
25000 S | F | 9,095.24 MH | | [20.232] | 821,54
32.8 | | 1,029,1
41. | | 110,832 | | 1,961,533 78.46 |
| | 23000 5. | | | | | 32.0 | | 71. | 17 | | | 70.40 |
| BID ITEM = | 402000 | | | | | | | | | | | |
| Description = | Superstructure | | | Unit = | SF | Takeo | off Quan: | 25,000. | 000 | Engr | Quan: | 0.000 |
| 50000135 | RENT & OPER RT CRA | ANES | | Quan: | 4.00 | MO I | Hrs/Shft: | 8.00 (| Cal: 5 | 508 WC | : WA0201 | |
| 8A | ==> ~~~~EQUIPMENT | ~ 1.00 | 4.00 HR | | 0.000 | | | | | | | **Unreviewed |
| 8CRRT65 | ==> RT HYD CRANE 65 | 1.00 | 704.00 HR | | 171.695 | | | | | 120,873 | | 120,873 |
| A
OC | ==> ~~~~LABOR~~~
==> OP ENG CRANE 45- | 1.00 | 4.00 MH
704.00 MH | | 0.000
58.800 | 68,95 | 55 | | | | | 68,955 |
| \$189,827.91 | 177.0000 MH/ | | 708.00 MH |] | 10348.8] | 68,95 | | | | 120,873 | | 189,828 |
| 50000150 | RENT FORKLIFT | | | Quan: | 4.00 | MO I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | **Unreviewed |
| 8FK9K | ==> FORKLIFT VR 9K# | 1.00 | 704.00 HR | | 49.580 | | | | | 34,904 | | 34,904 |
| 50000155 | RENT MANLIFT | | | Quan: | 4.00 | MO I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | |
| 8ML60 | ==> JLG 60' MANLIFT | 1.00 | 704.00 HR | | 45.891 | | | | | 32,307 | | **Unreviewed 32,307 |
| 50000160 | RENT BIDWELL | | | Quan: | 0.50 | мо і | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | |
| 8CFBID | ==> BIDWELL BRIDGE | FI 1.00 | 88.00 HR | | 36.182 | | | | | 3,184 | | **Unreviewed
3,184 |
| 50000170 | CONC PUMP TRUCK | | | Quan: | 1,142.00 | CY I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | |
| 5COPUSM | SM QTY CON PUMPING | 5 1.00 | 1,142.00 CY | | 35.000 | | | 39,9 | 70 | | | **Unreviewed 39,970 |
| 50000311 | Buy S/S Oil & Nail | | | Quan: | 25,000.00 | SF I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | |
| 3XFMPREFAB | PREFAB OIL, NAIL, ETG | C 1.00 | 25,000.00 SF | | 0.200 | | | 5,0 | 00 | | | **Unreviewed 5,000 |
| 3XS/S | SET/STRIP FORM MATE | | | | 0.300 | | | 7,5 | | | | 7,500 |
| \$12,500.00 | | | | | [] | | | 12,5 | 00 | | | 12,500 |
| 50000312 | Buy Dry Finish Mateial | | | Quan: | 25,000.00 | SF I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | *** T. * |
| 3XPAT | DRY FINISH MAT | 1.00 | 25,000.00 SF | | 0.100 | | | 2,5 | 00 | | | **Unreviewed
2,500 |
| 50000313 | Buy Concrete Pour Supp | oly | | Quan: | 500.00 | CY I | Hrs/Shft: | 8.00 | Cal: 5 | 508 WC | : WA0201 | *************************************** |
| **** | arri anna arrest ma | 4.00 | | | 4.400 | | | _ | | | | **Unreviewed |

1.100

550

550

21:27

10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Resource Ment Contract Total. BID ITEM = 402000 Description = Superstructure Unit = SF Takeoff Quan: 25,000.000 Engr Quan: 0.000 50000314 Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Cold Weather Material** Quan: 25,000.00 SF **Unreviewed 3XCONBL CONCRETE BLANKETS 1.00 25,000.00 SF 0.400 10,000 10,000 Quan: 1,142.00 CY Hrs/Shft: 50003001 8.00 Cal: 508 WC: WA0201 **Buy Concrete** **Unreviewed CONCRETE-ENVIRO CH 1.10 7.536 2CONADEC 1.256.07 CY 6.000 7.536 2CONADESC3R ESCALATOR 3RD YEAR 1.10 1,256.07 CY 10.000 12,561 12,561 2CONADFUEL FUEL SURCHARGE 1,256.07 CY 2.000 2,512 2,512 1.10 2CONADHW CONCRETE-HOT WATE 1.10 1,256.07 CY 8.000 10,049 10,049 CONCRETE CL 4000 145.000 59,015 59,015 2CONC4 1.10 407.00 CY 2CONC4D CONCRETE CL 4000-D 1.10 849.20 CY 138.000 117,190 117,190 \$208,862.42 208,862 208,862 [] 50003002 **Buy Grout** 36.31 BAG Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 2GRBNS 10.000 GROUT NS .42CF/B 1.00 36.31 BAG 363 363 50003003 **Buy Bearing Pads** Quan: Hrs/Shft: 8.00 Cal: 508 WC: WA0201 1.00 LS **Unreviewed 2BRGBEAS FABRIC BEARING ASSE 1.00 2.00 EA 2,500.000 5,000 5,000 2BRGTRANSS TRANS STOP PADS 1.00 4.00 EA 120.000 480 480 \$5,480.00 5,480 5,480 [] 50003004 **Buy Expansion Joint Matls** 580.97 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Ouan: **Unreviewed 2EJSSSCM2 DSB SSCM2-400 1.00 580.97 LF 100.000 58,097 58,097 50003009 **Buy Misc Plates** Quan: 47,912.13 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3STMCRN2G MISC IRON-MED FAB G 1.00 47,912.13 LB 3.500 167,692 167,692 50003011 Quan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood **Unreviewed 1.200 3LMBR FORM LUMBER 1.00 81.250.00 BF 97,500 97,500 3PLY34MDO 3/4" MDO PLYWOOD 1.00 25,000.00 SF 2.000 50,000 50,000 147,500 147,500 \$147,500.00 [] 50003035 **Fab Stem Forms** Quan: 8,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 166.66 CH Prod: 12.0000 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 84 8TRPU450 FLATRACK, BAREBED 1.00 166.67 HR 29.277 4,880 4,880 Α ~~~LABOR~~~ 0.00 MH 0.000 **CFM** CARPENTER F/M 1.00 166.67 MH 64.070 16,696 16,696 CARPENTER I/M 3.00 500.00 MH 53.700 43.705 43.705 CJM 60,401 65,280 \$65,280.21 0.0833 MH/SF 666.67 MH [4.691] 4,880 50003041 S/S Ext & Overhang >3 ft Quan: 8,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SF included girder and overhang. CARP6 Carpenter 6 - S/S 666.66 CH Prod: 2.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 19,518 8TRPU450 FLATRACK, BAREBED 1.00 666.67 HR 29.277 19.518 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 666.67 MH 64.070 66,783 66,783 CJM CARPENTER J/M 5.00 3,333.33 MH 53.700 291.364 291,364 \$377,665.05 0.5000 MH/SF 4,000.00 MH [27.714] 358,147 19,518 377,665

21:27

Ott-Sakai & Associates LLC

OC

\$18,273.92

50003063

OP ENG CRANE 45-99T G 1.00

P/F Deck Conc Bidwell

48.0000 MH/EA

64.00 MH

192.00 MH

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3
Bing Ma Cost Report

Bing Ma Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 402000 Takeoff Quan: 25,000.000 0.000 Description = Superstructure Unit = SF Engr Quan: 50003049 370.00 CY 8.00 Cal: 508 WC: WA0201 Place Stem/Diaph Concrete Hrs/Shft: Quan: **Unreviewed 2.1350 UM Lab Pcs: **PLDIA** P/F Diaphrams 86.65 CH **Prod:** 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 8AC185 86.65 HR 17.692 1,533 1,533 8GENLI ENG DRIVEN LITE TOW 1.00 86.65 HR 10.382 900 900 8ML60 JLG 60' MANLIFT 1.00 86.65 HR 45.891 3,976 3,976 8TRPU450 FLATRACK, BAREBED 86.65 HR 29.277 2,537 2,537 1.00 ~~LABOR~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 1.00 86.65 MH 45.610 6,121 6,121 **LGFM** Laborer-General Foreman 1.00 86.65 MH 55.170 7,141 7,141 0.4683 MH/CY 8,946 \$22,207.66 173.30 MH 13,262 22,208 [23.602] 50003058 Form Edge of Deck Quan: 1,332.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed CARP6 Carpenter 6 - S/S 73.99 CH **Prod:** 3.0000 UM Lab Pcs: 1.00 6.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 74.00 HR 1.00 29.277 2,166 2,166 ~~~~LABOR~~~ 0.00 MH Α 0.000 **CFM** CARPENTER F/M 1.00 74.00 MH 64.070 7,413 7,413 CARPENTER J/M 370.00 MH 32,341 32,341 CJM 5.00 53.700 \$41,920.79 0.3333 MH/LF 444.00 MH [18.476] 39,754 2,166 41,921 50003060 Ouan: 1.332.00 LF Set/Grade Bidwell Rail Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SET/MOVE BIDWELL 54.09 CH Eqp Pcs: **BDSET** Prod: 6.1562 UM Lab Pcs: 4.00 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8CFBID BIDWELL BRIDGE FINIS 1.00 54.09 HR 36.182 1,957 1,957 $0.00~\mathrm{MH}$ 0.000 Α ~~~~LABOR~~~ CJM CARPENTER I/M 1.00 54.09 MH 53.700 4,728 4,728 OC OP ENG CRANE 45-99T G 1.00 54.09 MH 58.800 5,298 5,298 OCLL OP ENG CR<20 TON G#3 1.00 54.09 MH 57.470 5,209 5,209 54.09 MH **OEMECH** EQ MECHANIC G#1A 1.00 59.640 5,354 5,354 \$22,546.26 0.1624 MH/LF 20,589 1,957 22,546 216.36 MH [9.324] 50003061 Setup Bidwell Quan: 2.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SET/MOVE BIDWELL **BDSET** 32.00 CH Prod: 2.0000 SU Lab Pcs: 4.00 Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008CFBID BIDWELL BRIDGE FINIS 1.00 1,158 32.00 HR 36.182 1,158 ~~~~LABOR~~~ 0.00 MH 0.000 Α CJM CARPENTER J/M 1.00 32.00 MH 53.700 2,797 2,797 OP ENG CRANE 45-99T G 1.00 32.00 MH 58.800 3,134 3,134 OC OCLL OP ENG CR<20 TON G#3 1.00 32.00 MH 3,082 3,082 57.470 **OEMECH** EQ MECHANIC G#1A 32.00 MH 59.640 3,167 3,167 1.00 \$13,338.51 64.0000 MH/EA 1,158 128.00 MH [3673.76] 12,181 13,339 50003062 **Dryrun Bidwell** 8.00 Cal: 508 WC: WA0201 Quan: 4.00 EA Hrs/Shft: **Unreviewed DRY RUN BIDWELL **BDWDRY** 64.00 CH **Prod:** 2.0000 SU Lab Pcs: 3.00 Eqp Pcs: 0.00 ~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 64.00 MH 64.070 6.411 6,411 CJM CARPENTER J/M 1.00 64.00 MH 53.700 5,594 5,594

58.800

[2825.12]

6,269

18,274

772.00 CY Hrs/Shft:

6,269

18,274

8.00 Cal: 508 WC: WA0201

21:27

10/17/2023

Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 402000$ 25,000.000 0.000 Description = Superstructure Unit = SF Takeoff Quan: Engr Quan: **PLDECK** P/F DECK - BIDWELL 98.97 CH Prod: 0.7091 UM Lab Pcs: 11.00 5.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 98.97 HR 17.692 1.751 1.751 8CFBID BIDWELL BRIDGE FINIS 1.00 98.97 HR 36.182 3,581 3,581 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 98.97 HR 9.682 958 958 8GENLI ENG DRIVEN LITE TOW 1.00 98.97 HR 10.382 1,027 1,027 8TRPU450 98.97 HR FLATRACK, BAREBED 29.277 2,898 2,898 ~~~~LABOR~~~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 98.97 MH 62.860 9,664 9,664 **CMJM** CEMENT MASON J/M 3.00 296.92 MH 52.600 25,243 25,243 34.958 LATO LABORER, AIR TOOL O 5.00 494.87 MH 45.610 34,958 LGFM Laborer-General Foreman 1.00 98.97 MH 55.170 8.156 8,156 OP ENG CRANE 45-99T G 1.00 98.97 MH 9,694 OC 58.800 9,694 \$97,929.80 10,215 1.4102 MH/CY 1,088.70 MH [72.137] 87,715 97,930 50003066 Wet Cure Deck Quan: 25,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 80.00 CH **CURDCK** Cure Deck **Prod:** 104.1667 UM Lab Pcs: 3.00 3.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 80.00 HR 10.382 831 831 8TRPU450 FLATRACK, BAREBED 1.00 80.00 HR 29.277 2.342 2,342 8TRWA4 WATER TRUCK 4000 GA 1.00 80.00 HR 50.119 4.010 4,010 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 1.00 80.00 MH 5,651 5,651 45.610 **LGFM** Laborer-General Foreman 80.00 MH 55.170 6,593 6,593 OP ENG BACKHOE/L<75 1.00 OBHL 80.00 MH 57.740 7,731 7,731 \$27,157,63 0.0096 MH/SF 240.00 MH [0.507] 19,975 7.182 27,158 50003070 S/S Hinge 254.18 SF 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 145.24 CH Prod: 0.2917 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 145.25 HR 4,252 1.00 29.277 4,252 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 145.25 MH 64.070 14,550 14,550 63,479 63,479 CJM CARPENTER J/M 5.00 726.23 MH 53.700 \$82,281.99 3.4285 MH/SF 871.48 MH [190.041] 78,030 4,252 82,282 50003071 **Place Hinge Concrete** Quan: 20.15 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 0.2775 UM Lab Pcs: **PLDIA** P/F Diaphrams 36.30 CH **Prod:** 2.00 Eqp Pcs: 4.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 36.31 HR 17.692 642 642 8GENLI ENG DRIVEN LITE TOW 1.00 36.31 HR 10.382 377 377 JLG 60' MANLIFT 36.31 HR 45.891 1,666 1,666 8ML60 1.00 8TRPU450 FLATRACK, BAREBED 1.00 36.31 HR 29.277 1,063 1,063 ~~LABOR~~ 0.00 MH 0.000 A LATO LABORER, AIR TOOL O 1.00 36.31 MH 45.610 2,565 2,565 LGFM Laborer-General Foreman 1.00 36.31 MH 55.170 2,992 2,992 \$9,305.89 3.6039 MH/CY 72.62 MH [181.604] 5,557 3,749 9,306 50003074 8.00 Cal: 508 WC: WA0201 F/P/S Exp Joint Blockout Quan: 198.00 LF Hrs/Shft: **Unreviewed **0.5333 UM** Lab Pcs: CARP6 Carpenter 6 - S/S 61.87 CH Prod: 6.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 61.88 HR 29.277 1,812 1,812 ~~~~LABOR~~~ 0.00 MH 0.000CARPENTER F/M 1.00 64.070 6,199 6,199 **CFM** 61.88 MH CJM CARPENTER J/M 5.00 309.38 MH 53.700 27,043 27,043

Ott-Sakai & Associates LLC

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| ig Ma | | Cost Report |
|-------|--|-------------|

| Activity
Resource | Desc | Pcs | Quantity | Unit | | Unit
Cost | La | bor | Perm
Material | Constr
Matl/Exp | Equip
Ment | Sub-
Contract | Total | |
|-------------------------------------------|-------------------------------------------|-------|--------------------------|--------------|--------|------------------|------------|-------------|------------------|--------------------|------------------|------------------|------------------------|--------|
| BID ITEM = Description = | 402000
Superstructure | | | | Unit = | SF | Take | eoff C | Ouan: | 25,000.000 |) Fnor | · Quan: | 0.000 | |
| \$35,053.09 | 1.8750 MH/LF | 7 | 371.26 | МН | | 103.931] | 33,2 | • | Zuuii. | 25,000.000 | 1,812 | - | 35,053 | |
| 50003076 | Inst Compression Seal | | | | Ouan: | 198.00 | IF | Hre | /Shft: | 8.00 Cal: | 508 W | . WA020 | 1 | |
| 30003070 | mst Compression Sear | | | | Quan. | 190.00 | LF | 1115/ | SIII i. | o.uu Car | . 300 WC | . WAUZU | **Unre | viewed |
| CARP6 | Carpenter 6 - S/S | | 0.00 | 24.75 | CH | Pro | d: | 1.33 | 333 UM | Lab Pcs: | 6.00 | Eqp Pcs | s: 1.00 | |
| 8A
8TRPU450 | ~~~~EQUIPMENT~~~
FLATRACK, BAREBED | 1.00 | 0.00
24.75 | | | 0.000
29.277 | | | | | 725 | | 725 | |
| A | ~~~~LABOR~~~ | 1.00 | 0.00 | | | 0.000 | | | | | 123 | | 123 | |
| CFM | CARPENTER F/M | 1.00 | 24.75 | | | 64.070 | 2,4 | 479 | | | | | 2,479 | |
| CJM | CARPENTER J/M | 5.00 | 123.75 | MH | | 53.700 | 10,8 | 817 | | | | | 10,817 | |
| \$14,020.79 | 0.7500 MH/LF | 7 | 148.50 | MH | | [41.571] | 13,2 | 296 | | | 725 | | 14,021 | |
| 50003078 | Surface Finish | | | | Quan: | 28,667.39 | SF | Hrs | /Shft: | 8.00 Cal: | : 508 WC | C: WA020 | 1 | |
| EDIDOK | E 1 D. 1 C. CC. | | | 210.52 | CII | D | | 20.00 | 01 TD4 | T 1 D | 2.00 | E D | **Unre | viewed |
| FINDCK
8A | Finish Deck Soffit ~~~~EQUIPMENT~~~ | | 0.00 | 318.52
HP | СН | Pro 0.000 | u: . | 30.00 | OI UNI | Lab Pcs: | 3.00 | Eqp Pcs | s: 3.50 | |
| 8AC185 | COMPRESSOR PORT 185 | 0.50 | 159.26 | | | 17.692 | | | | | 2,818 | | 2,818 | |
| 8GENLI | ENG DRIVEN LITE TOW | | 318.53 | | | 10.382 | | | | | 3,307 | | 3,307 | |
| 8ML60 | JLG 60' MANLIFT | 1.00 | 318.53 | HR | | 45.891 | | | | | 14,618 | | 14,618 | |
| 8TRPU450 | FLATRACK, BAREBED | 1.00 | 318.53 | | | 29.277 | | | | | 9,326 | | 9,326 | |
| A | ~~~~LABOR~~~ | 1.00 | 0.00 | | | 0.000 | 21 | 100 | | | | | 21 102 | |
| CMFM
CMJM | CEMENT MASON F/M
CEMENT MASON J/M | 1.00 | 318.53
637.05 | | | 62.860
52.600 | 51,
54, | 103 | | | | | 31,103
54,159 | |
| \$115,329.46 | 0.0333 MH/SF | | 955.58 | | | [1.867] | 85,2 | | | | 30,068 | | 115,329 | |
| 50003089 | Pigseal BR Superstructure | | | | Ouan | 25,000.00 | SF | Hre | /Shft: | 8.00 Cal: | · 508 W | . WA020 | 1 | |
| 20002007 | 1 igsear Dix Superstructure | | | | Quan. | 25,000.00 | , DI | 111.5/ | omt. | 0.00 Car. | . 500 110 | . WIIO20 | **Unre | viewe |
| 4PNTSEAL | PIGMENTED SEALER | 1.00 | 25,000.00 | SF | | 0.750 | | | | | | 18,750 | 18,750 | |
| 50003098 | Bridge Rebar Complete | | | | Quan: | 350,000.00 | LB | Hrs | /Shft: | 8.00 Cal: | : 508 WC | C: WA020 | 1 | |
| ane II | DED AD HOLOTING GLIDD | 1.00 | 240,000,00 | | | 0.025 | | | | 12.250 | | | **Unre | viewe |
| 3RE-H
4REBSUP | REBAR HOISTING SUPP
SUPERSTRUCTURE REB | | | | | 0.035
1.150 | | | | 12,250 | | 402,500 | 12,250
402,500 | |
| \$414,749.99 | SUPERSTRUCTURE RED | 1.00 | 349,999.99 | LD | | [] | | | | 12,250 | | 402,500 | 402,300 | |
| Ψ111,712.22 | | | | | | | | | | 12,230 | | 102,500 | 111,750 | |
| ====> Item 7 | | Super | structure | MII | | 1 22 700 1 | 0144 | 620 | 272 902 | 202.062 | 207 006 | 421.250 | 2 200 550 | |
| \$2,289,549.52
91.582 | 0.4110 MH/SF
25000 SF | | 10,276.47 | MH | | [22.709] | | 6.59 | 272,803
10.91 | 392,962
15.72 | 11.52 | | 2,289,550 91.58 | |
| | | | | | | | | | | | | | | |
| | | | | | | Total | of Abo | ve Su | ıb-Bidite | ems | | | | |
| ====> Item 1
\$4,251,083.01
170.043 | Fotals: 400000 - 0.7748 MH/SF 25000 SF | CIP S | uperstructu
19,371.71 | | | -
[42.941] | | 187
0.45 | 272,803
10.91 | 1,422,115
56.88 | 398,729
15.95 | | 4,251,083
170.04 | |

BID ITEM = 500000 Description = Column Jackets Unit =EA Takeoff Quan: 25.000 Engr Quan: 25.000

| 20001080 | Bridge Demo - Ex Strut | | | Quan: | 6.00 EA | Hrs/Shft: | 8.00 | Cal: 508 | WC: WA0201 | |
|----------|------------------------|------|---------|-------|---------|-----------|------|----------|------------|--------------|
| | _ | | | | | | | | | **Unreviewed |
| 4DEMO | DEMOLITION | 1.00 | 6.00 EA | 8,00 | 00.000 | | | | 48,000 | 48,000 |

21:27

10/17/2023

Ott-Sakai & Associates LLC

PLCOL

P/F Columns

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 500000 Takeoff Quan: Description = Column Jackets Unit = ΕA 25,000 Engr Quan: 25,000 50008002 8.00 Cal: 508 WC: WA0201 **Buy Grout** Quan: 71.88 CY Hrs/Shft: **Unreviewed CONCRETE-ENVIRO CH 1.10 474 2CONADEC 79.07 CY 6.000 474 2CONADFUEL FUEL SURCHARGE 79.07 CY 2.000 158 158 1.10 2CONADHW CONCRETE-HOT WATE 1.10 79.07 CY 8.000 633 633 2CONADPRIME 2CY GROUT TO PRIME P 1.00 12.50 EA 325.000 4,063 4,063 2CONADSL SHORT LOAD <9CY PER 1.10 79.07 CY 40.000 3,163 3,163 CONC-COLUMN JACKET 1.10 2CONCLM 79.07 CY 14,233 14,233 180,000 \$22,723.02 22,723 22,723 [] 50008003 Ouan: 125,000.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Column Casing** **Unreviewed 2SSFCOLB STEEL COL JACKET - 1/2 1.00 125,000.00 LB 3.900 487,500 487,500 50008032 25.00 EA 8.00 Cal: 508 WC: WA0201 **Asbuilt Column Height** Quan: Hrs/Shft: **Unreviewed CARP2 Carpenter 2 - SMALL WORK 31.25 CH **Prod:** 2.5000 MU Lab Pcs: 2.00 Eqp Pcs: 0.00 ~~LABOR~~~ 0.00 MH 0.000 Α CARPENTER F/M 31.25 MH 3,130 3,130 **CFM** 1.00 64.070 CJM CARPENTER J/M 1.00 31.25 MH 53.700 2,732 2,732 \$5,861.99 62.50 MH 5,862 2.5000 MH/EA [147.213] 5.862 50008033 Prep Ex Column Ouan: 2,500.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: LAB3 62.50 CH **Prod:** 40.0000 UH Lab Pcs: 3.00 2.00 Laborer 3 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 62.50 HR 17.692 1,106 1,106 8TRPU450 FLATRACK, BAREBED 1.00 62.50 HR 29.277 1.830 1,830 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 125.00 MH 45.610 8,830 8,830 **LGFM** Laborer-General Foreman 1.00 62.50 MH 55.170 5,151 5,151 0.0750 MH/SF \$16,916.24 187.50 MH 13,981 2.936 16,916 [3.66] 50008034 **Set Column Casing** Quan: 25.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: CARP6 Carpenter 6 - S/S 187.50 CH Prod: 45.0000 MU Lab Pcs: 6.00 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 5,489 FLATRACK, BAREBED 1.00 187.50 HR 29.277 5,489 0.000 ~~~~LABOR~~~ 0.00 MH Α **CFM** CARPENTER F/M 1.00 187.50 MH 64.070 18,783 18,783 CJM CARPENTER J/M 5.00 937.50 MH 53.700 81,946 81,946 \$106,218.26 45.0000 MH/EA 100,729 5,489 106,218 1,125.00 MH [2494.275] 50008035 Weld Column Casing 471.88 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed Eqp Pcs: PB4 4 MAN PB CREW 125.00 CH Prod: 0.9438 UM Lab Pcs: 4.00 3.00 ~~~~EQUIPMENT~~~ 0.0000.00 HR 8A 8TRPU450 FLATRACK, BAREBED 1.00 125.00 HR 29.277 3,660 3,660 8WELD400D WELDER 400 AMP 1.00 125.00 HR 9.420 1,177 1,177 8WELDLN25 **ILN25 WIRE FEED** 1.00 125.00 HR 2.500 313 313 ~~~~LABOR~~~ 0.00 MH 0.000 Α PILE PB Journeyman 3.00 375.00 MH 54.100 32,963 32,963 PILE4M 1.00 125.00 MH 64.510 12,589 12,589 PB Foreman \$50,702.16 1.0595 MH/LF 5,150 50,702 500.00 MH [60.081] 45,553 50008036 **Grout Column Casing** Quan: 71.88 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed

143.76 CH

Prod:

8.0000 MU Lab Pcs:

4.00

Eqp Pcs:

6.00

21:27

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COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource $BID\ ITEM = 500000$ Takeoff Quan: Description = Column Jackets Unit = EΑ 25.000 Engr Quan: 25,000 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 2.00 5,087 5,087 8AC185 287.52 HR 17.692 ENG DRIVEN GEN 6.5 K 2.00 287.52 HR 2,784 2,784 8GEN6 9.682 8ML80 JLG 80' MANLIFT 143.76 HR 67.911 9,763 9,763 1.00 8TRPU450 143.76 HR 4,209 FLATRACK, BAREBED 1.00 29.277 4,209 ~~~~LABOR~~~ 0.00 MH 0.000 CARPENTER J/M 0.50 6,283 6,283 CJM 71.88 MH 53.700 0.50 71.88 MH **CMJM** CEMENT MASON J/M 52.600 6,111 6,111 LATO LABORER, AIR TOOL O 2.00 287.52 MH 45.610 20,311 20,311 LGFM Laborer-General Foreman 1.00 143.76 MH 55.170 11,847 11,847 \$66,394.02 8.0000 MH/CY 575.04 MH [399.08] 44,552 21,842 66,394 50008037 **Drill Weld Relief Holes** 200.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed <u>PB4</u> 4 MAN PB CREW 100.00 CH Prod: 2.0000 UH Lab Pcs: 4.00 Eqp Pcs: 3.00 8A ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 2,928 2,928 1.00 100.00 HR 29.277 8WELD400D WELDER 400 AMP 1.00 100.00 HR 9.420 942 942 8WELDLN25 **ILN25 WIRE FEED** 1.00 100.00 HR 2.500 250 250 ~~~~LABOR~~~ 0.00 MH 0.000 PILE PB Journeyman 3.00 300.00 MH 54.100 26,371 26,371 PILE4M 100.00 MH 10.072 10.072 PB Foreman 1.00 64.510 \$40,561.75 2.0000 MH/EA 400.00 MH [113.405] 36,442 4,120 40,562 50008054 **Roughen Surface** Quan: 2,500.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 Laborer 3 83.33 CH Prod: 10.0000 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 17.692 1.474 1.474 83.33 HR 8TRPU450 FLATRACK, BAREBED 1.00 83.33 HR 29.277 2,440 2,440 ~~~~LABOR~~ 0.00 MH 0.000 Α 166.67 MH 11,774 LATO LABORER, AIR TOOL O 2.00 11,774 45.610 83.33 MH LGFM Laborer-General Foreman 1.00 55.170 6,867 6,867 \$22,554.80 0.1000 MH/SF 3,914 22,555 250.00 MH [4.88] 18,641 50008081 Quan: 2,500.00 SF Hrs/Shft: **Paint Column Casing** 8.00 Cal: 508 WC: WA0201 **Unreviewed 4PNT4468CJ 2 PAINT COL JCKTS,2FI 1.00 10.000 2,500,00 SF 25,000 25,000 90001030 **Forklift** Ouan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8FK9KM ==> FORKLIFT 9K - MO 1.00 2.00 MO 2,576.000 5,152 5.152 90001040 Manlift Quan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Additional manlift from activity. ==> JLG 60' MANLIFT 45.891 20,192 8ML60 1.00 440.00 HR 20,192 90001060 Generator Quan: 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 440.00 HR 9.682 4,260 4,260 90001080 2.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Light towers Quan: **Unreviewed 440.00 HR 8GEL2 ==> Light Tower-4kW to 2 2.00 14.500 6,380 6,380 500000 ====> Item Totals: - Column Jackets \$928,416.36 124.0016 MH/EA 3,100.04 MH [6684.154] 265,759 510,223 79,434 73,000 928,416 37,136,654 25 EA 10,630.35 20,408.92 3,177.38 2,920.00 37,136.65

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Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

| Activity
Resource | Desc | Pcs | Quantity
Unit | | Unit
Cost | L | Perm
abor Material | | onstr
/Exp | Equi
Mer | p Sub-
nt Contract | Total |
|------------------------------------|------------------------------------------------------------|---------|--------------------------------------------------|--------|----------------------------------------|------|-----------------------|-------|----------------|---------------|-----------------------|--------------------------------|
| | = 550000 Footing Strengthening ditems of Parent Item 55000 | 0: | | Unit = | LS | Tak | eeoff Quan: | | 1.000 | Eng | gr Quan: | 1.000 |
| | 550010
Temp Shoring | | | Unit = | SF | Tak | eoff Quan: | 18,05 | 0.000 | Eng | gr Quan: | 0.000 |
| 60001005 | Buy Soldier Piles | | | Quan: | 1,106,207.14 | LB | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | **Unreviewed |
| 3SHTEMPPILES | TEMPORARY SHORING | 1.00 1. | ,106,207.14 LB | | 0.450 | | | 497 | ,793 | | | 497,793 |
| 60001079 | Support Equipment | | | Quan: | 3.00 | МО | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | |
| SUPTDS
8A
8LD950 | | 1.00 | 660.00
0.00 HR
660.00 HR | СН | Prod
0.000
65.800 | : | 0.0000 | Lab | Pcs: | 2.00
43,42 | Eqp Pcs | **Unreviewed
1.00
43,428 |
| A
LCOM
OFELL
\$152,738.39 | LABORER, COMMON G#
OP ENG LOADER
440.0000 MH/MO | 1.00 | 0.00 MH
660.00 MH
660.00 MH
1,320.00 MH | | 0.000
44.530
57.470
[22440] | 63 | ,746
,564
,310 | | | 43,42 | 8 | 45,746
63,564
152,738 |
| 60001080 | Driller Mobilization | | | Quan: | 2.00 | EA | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | |
| 4XPIDRMOB | MOB DRILL SUB | 1.00 | 2.00 EA | 15 | 5,000.000 | | | | | | 30,000 | **Unreviewed
30,000 |
| 60001081 | Soldier Pile Drilling | | | Quan: | 7,878.97 | LF | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | |
| 4XPIDR24A | DRILL 24" SET PILE/CON | 1.00 | 7,878.97 LF | | 85.000 | | | | | | 669,712 | **Unreviewed
669,712 |
| 60001087 | Haul Drill Spoils | | | Quan: | 2,077.18 | CY | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | |
| 4EWHSP | HAUL DRILL SPOILS | 1.00 | 2,077.18 CY | | 40.000 | | | | | | 83,087 | **Unreviewed
83,087 |
| \$1,433,331.25
79.409 | Totals: 550010 - 7
0.0731 MH/SF
18050 SF | Гетр S | Shoring
1,320.00 MH | | [3.73] | | ,310
6.06 | | 7,793
27.58 | 43,42
2.4 | 8 782,800
1 43.37 | 1,433,331 79.41 |
| | 550020 Footing Excavation | | | Unit = | CY | Tak | eoff Quan: | 5,27 | 7.000 | Eng | gr Quan: | 0.000 |
| 16003001 | Buy Plastic | | | Quan: | 11,559.69 | SF | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | **Unreviewed |
| 3ECPOLYVB6M | 6 MIL POLY SHEETING | 1.05 | 1,348.50 SY | | 0.280 | | | | 378 | | | 378 |
| 16003002 | Buy Sand Bags | | | Quan: | 288.99 | EA | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | **Unreviewed |
| 3ECSB | SANDBAGS | 1.05 | 303.44 EA | | 3.000 | | | | 910 | | | 910 |
| 16003030 | I/R Slope Covering | | | Quan: | 34,679.08 | SF | Hrs/Shft: | 8.00 | Cal: | 508 W | C: WA0201 | **Unreviewed |
| <u>16E01O</u>
8A | MISC TESC CREW ~~~~EQUIPMENT~~~ | | 57.79
0.00 HR | СН | Prod 0.000 | l: 2 | 299.9998 UM | Lab | Pcs: | 2.00 | Eqp Pcs | |
| 8TRPU450
A | FLATRACK, BAREBED ~~~~LABOR~~~ | 1.00 | 57.80 HR
0.00 MH | | 29.277
0.000 | | | | | 1,69 | 2 | 1,692 |
| LCOM
LGFM
\$10,461.66 | LABORER, COMMON G# | 1.00 | 57.80 MH
57.80 MH
115.60 MH | | 44.530
55.170
[0.166] | 4 | ,006
,763
,769 | | | 1,69 | 2 | 4,006
4,763
10,462 |

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10/17/2023

Ott-Sakai & Associates LLC

50002013

Rent Ftg/Abutment Form

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

of Seattle - Univ Bridge - Alt 3

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 550020 Takeoff Quan: 0.000 Description = Footing Excavation Unit = CY 5,277.000 Engr Quan: 25005080 Structure Exc Class A Quan: 5,277.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EW4006 STR EXC CL A W/HAUL 1.00 5,277.00 CY 45.000 237,465 237,465 ====> Item Totals: 550020 - Footing Excavation 8,769 237,465 249,215 \$249,214.56 0.0219 MH/CY 115.60 MH [1.092] 1,288 1,692 47.227 5277 CY 1.66 0.24 0.32 45.00 47.23 BID ITEM = 550030 0.000 Micropiles - 12" dia Unit = Takeoff Quan: 24.000 Engr Quan: Description = 8.00 Cal: 508 WC: WA0201 1030 Micropiles Quan: 24.00 EA Hrs/Shft: **Unreviewed 4XPGMP MICROPILE 24.00 EA 10,000.000 1.00 240,000 240,000 4XPGMPT MICROPILE - PROOF TE 1.00 2.00 EA 5,000.000 10,000 10,000 4XPGMVT MICROPILE - VERTIFICA 1.00 4.00 EA 2,500.000 10,000 10,000 260,000 \$260,000.00 [] 260,000 ====> Item Totals: 550030 - Micropiles - 12" dia 260,000 \$260,000.00 260,000 [] 10,833.33 10,833.33 10,833.333 24 EA BID ITEM = 550040 Description = Footing Retrofit Unit = Takeoff Quan: 469.000 Engr Quan: 0.000 50000170 CONC PUMP TRUCK 469.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5COPULA LARAGE QTY CON PUM 1.00 25.000 422.10 CY 10,553 10,553 1,642 5COPUSM SM QTY CON PUMPING 1.00 46.90 CY 35.000 1,642 \$12,194.00 12,194 12,194 [] 50002001 469.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Concrete** Quan: **Unreviewed CONCRETE-ENVIRO CH 1.10 2CONADEC 515.98 CY 6.000 3,096 3,096 1,032 2CONADFUEL FUEL SURCHARGE 1,032 1.10 515.98 CY 2.000 2CONADHW CONCRETE-HOT WATE 1.10 515.98 CY 8.000 4,128 4,128 2CONC4 CONCRETE CL 4000 1.10 515.90 CY 145.000 74,806 74,806 \$83,061.18 83,061 83,061 [] 8.00 Cal: 508 WC: WA0201 50002003 **Buy Dowels & Epoxy** Quan: 1.00 LS Hrs/Shft: **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 90.000 44.00 EA 3,960 3,960 2REB-EP REINF STEEL-EPOXY-C 1.10 1,034.00 LB 2,068 2,068 2.000 \$6,028.00 [] 6,028 6,028 50002011 751.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood **Quan:** **Unreviewed 1.200 3LMBR FORM LUMBER 2.560.91 BF 3,073 3,073 1.10 3PLY34MDO 3/4" MDO PLYWOOD 1.10 826.10 SF 2.000 1,652 1,652 \$4,725.29 [] 4,725 4,725

Quan:

751.00 SF

Hrs/Shft:

8.00 Cal: 508 WC: WA0201

**Unreviewed

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Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total = 550040 BID ITEM 0.000 Description = Footing Retrofit Unit = CYTakeoff Quan: 469,000 Engr Quan: 3FMEFCO EFCO PLATE GIRDER FO 1.00 751.00 SFMO 3.500 2,629 2,629 50002030 F/G Footing Quan: 2,760.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 25E4FG Str Exc - FINEGRADE 69.00 CH Prod: 20.0000 UM Lab Pcs: 2.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A D5 DOZER (25k) 2,386 **8DO5** 1.00 69.00 HR 34.582 2,386 ~~LABOR~~ 0.00 MH 0.000LCOM LABORER, COMMON G# 1.00 69.00 MH 44.530 4,783 4,783 ODL. OP ENG DOZER D9 & < 1.00 69.00 MH 57.470 6,645 6,645 \$13,814.06 0.0500 MH/SF 138.00 MH [2.55] 11,428 2,386 13,814 50002032 **Fab Footing Form** 751.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 15.64 CH 12.0000 UM Lab Pcs: 4.00 Prod: Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 15.65 HR 29.277 458 458 ~~~~LABOR~~~ 0.00 MH 0.000 CARPENTER F/M 1,568 **CFM** 1.00 15.65 MH 64.070 1,568 CARPENTER J/M 46.94 MH 4,103 CIM 3.00 53.700 4.103 \$6,128.87 0.0833 MH/SF 62.59 MH [4.692] 5,671 458 6,129 50002033 Quan: 3,005.00 SF 8.00 Cal: 508 WC: WA0201 S/S Footing Form Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 100.16 CH Prod: 5.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 0.00 HR ~~~~EQUIPMENT~~~ 0.0008A 8TRPU450 1.00 100.17 HR 29.277 2,933 FLATRACK, BAREBED 2,933 ~~~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 100.17 MH 64.070 10,034 10,034 500.83 MH CARPENTER J/M 53.700 43,777 CJM 5.00 43,777 \$56,744.26 0.2000 MH/SF 601.00 MH [11.086] 53,812 2,933 56,744 50002034 **Plc/Fin Footing Conc** Quan: 469.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **PLSOGK** P/F SLAB ON GRADE **Prod:** 2.4427 UM Lab Pcs: 48.00 CH 4.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 48.00 HR FLATRACK, BAREBED 1.00 29.277 1,405 1,405 ~~LABOR~~ 0.00 MH 0.000 4,081 4,081 **CMJM** CEMENT MASON J/M 1.00 48.00 MH 52.600 LATO LABORER, AIR TOOL O 2.00 96.00 MH 45.610 6,782 6,782 3,956 **LGFM** Laborer-General Foreman 1.00 48.00 MH 55.170 3,956 \$16,223.20 0.4093 MH/CY 192.00 MH [20.366] 14,818 1,405 16,223 50002035 470.00 EA Hrs/Shft: D/B Dowel to Existing Quan: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 78.33 CH **Prod:** 6.0000 UH Lab Pcs: 3.00 Laborer 3 Eqp Pcs: 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 1.00 78.33 HR 1,386 17.692 1.386 8TRPU450 FLATRACK, BAREBED 78.33 HR 29.277 2,293 2,293 ~~~~LABOR~~~ 0.00 MH 0.000 LABORER, AIR TOOL O 2.00 LATO 156.67 MH 45.610 11,067 11,067 Laborer-General Foreman 1.00 **LGFM** 78.33 MH 55.170 6,455 6,455 \$21,201,49 0.5000 MH/EA 235.00 MH [24.398] 17.522 3,679 21,201 50002036 2,000.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Roughen Surface** Quan: **Unreviewed LAB3 24.00 CH Prod: 27.7778 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 Laborer 3 ~~~~EQUIPMENT~~~ 8A 0.00 HR 0.00024.00 HR 8AC185 COMPRESSOR PORT 185 1.00 17.692 425 425

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Ott-Sakai & Associates LLC

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550040 BID ITEM Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY469,000 Engr Quan: 8TRPU450 FLATRACK, BAREBED 24.00 HR 29.277 703 703 ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 48.00 MH 3,391 3,391 45.610 LGFM Laborer-General Foreman 1.00 24.00 MH 55.170 1,978 1,978 \$6,495.83 0.0360 MH/SF 72.00 MH [1.757] 5,369 1,127 6,496 50002043 72.00 LF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 S/S Thru Rebar Bulkhead Quan: **Unreviewed CARP6 Carpenter 6 - S/S 1.0000 UM Lab Pcs: 12.00 CH Prod: 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 12.00 HR 29.277 351 351 ~~~LABOR~~~ 0.00 MH 0.000 1,202 CFM CARPENTER F/M 1.00 12.00 MH 64.070 1,202 CARPENTER J/M 60.00 MH CJM 5.00 53.700 5,245 5,245 \$6,797.96 1.0000 MH/LF 72.00 MH [55.428] 6,447 351 6,798 50002075 Quan: 2,760.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** **Unreviewed **CURE** MISC CONC Cure **50.0000 UM** Lab Pcs: 27.60 CH **Prod:** 2.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 27.60 HR 10.382 287 287 8TRPU450 FLATRACK, BAREBED 27.60 HR 29.277 808 808 ~~LABOR~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 27.60 MH 44.530 1,913 1,913 **LGFM** Laborer-General Foreman 1.00 27.60 MH 55.170 2,274 2,274 0.0200 MH/SF 1,095 5,282 \$5,282.06 55.20 MH [0.997] 4,187 Quan: 3,005.00 SF Hrs/Shft: 50002076 8.00 Cal: 508 WC: WA0201 Point/Patch **Unreviewed 100.0000 UM Lab Pcs: **FINCAP** Finish Caps 15.02 CH 2.00 Prod: Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 0.50 8AC185 7.51 HR 17.692 133 133 8GEL2 Light Tower-4kW to 20k 15.03 HR 14.500 218 218 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 15.03 HR 9.682 145 145 8TRPU450 FLATRACK, BAREBED 15.03 HR 440 440 1.00 29.277 ~~~~LABOR~~~ 0.00 MH 0.000 Α CEMENT MASON F/M 15.03 MH 1,468 **CMFM** 1.00 62.860 1,468 **CMJM** CEMENT MASON J/M 1.00 15.03 MH 52.600 1,278 1,278 936 \$3,681.65 0.0100 MH/SF 30.06 MH [0.577] 2,745 3,682 Quan: 117,250.00 LB Hrs/Shft: 50002098 Rebar Bridge Substructure 8.00 Cal: 508 WC: WA0201 **Unreviewed use 250 lb/cy REBAR HOISTING SUPP 1.10 128,975.00 LB 0.035 4,514 3RE-H 4,514 4REBSUB SUBSTRUCTURE REBAR 1.10 128,975.00 LB 1.250 161,219 161,219 \$165,732.88 4,514 161,219 165,733 [] 90001080 8.00 Cal: 508 WC: WA0201 Light towers 2.00 UM Hrs/Shft: Quan: **Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 440.00 HR 14.500 6,380 6.380 **====> Item Totals:** 550040 - Footing Retrofit \$417,119.23 3.1084 MH/CY 1,457.85 MH [163.931] 121,999 89,089 24,062 20,751 161,219 417,119 469 CY 889.380 260.13 189.96 51.30 44.24 343.75 889.38

**Unreviewed

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COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

3ECPOLYVB6M 6 MIL POLY SHEETING 1.05

174.79 SY

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 550060 Description = Footing Backfill Unit = Takeoff Quan: 4,808.000 Engr Quan: 0.000 25005082 8.00 Cal: 508 WC: WA0201 Structure BF Class A 4,808.00 CY Hrs/Shft: **Unreviewed 4EW7011 GBF-FOUNDATION CL A 1.00 37.000 4.808.00 CY 177,896 177,896 550070 PARENT ITEM = Description = Pier 10 Footing Strengthening Unit = Takeoff Quan: 135.000 Engr Quan: 135.000 Listing of Sub-Biditems of Parent Item 550070: BID ITEM = 550071 Description = Temp Shoring Unit = Takeoff Quan: 1,166.000 Engr Quan: 0.000 30001090 **Utility Locating Service** Quan: 40.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 5TRTHRVTRK VACUUM TRUCK RENT 1.00 40.00 HR 300.000 12,000 12,000 60001005 **Buy Soldier Piles** Quan: 91,260.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3SHTEMPPILES TEMPORARY SHORING 1.00 91,260.00 LB 0.450 41,067 41,067 60001079 **Support Equipment** Quan: 0.50 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 0.0000 **SUPTDS** Drill Support 110.00 CH Prod: Lab Pcs: 2.00 Eqp Pcs: 1.00 8A ~~~EQUIPMENT~~~ 0.00 HR 0.0008LD950 WHL LOADER CAT 950 1.00 110.00 HR 7,238 65.800 7,238 0.000 ~~~~LABOR~~~ 0.00 MH Α LCOM LABORER, COMMON G# 1.00 110.00 MH 44.530 7,624 7,624 **OFELL** 110.00 MH 57.470 10.594 10,594 OP ENG LOADER 1.00 \$25,456.40 440.0000 MH/MO 220.00 MH [22440] 18,218 7.238 25,456 60001080 **Driller Mobilization** Quan: 0.50 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 0.50 EA 4XPIDRMOB MOB DRILL SUB 1.00 15,000.000 7.500 7,500 60001081 Quan: 780.00 LF Hrs/Shft: **Soldier Pile Drilling** 8.00 Cal: 508 WC: WA0201 **Unreviewed 4XPIDR24A DRILL 24" SET PILE/CON 1.00 780.00 LF 100.000 78,000 78,000 60001087 **Haul Drill Spoils** Quan: 91.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 4EWHSP HAUL DRILL SPOILS 1.00 91.00 CY 40.000 3,640 3,640 ====> Item Totals: 550071 - Temp Shoring \$167,663.40 0.1886 MH/SF 220.00 MH [9.623] 18,218 53,067 7,238 89,140 167,663 143.794 1166 SF 15.62 45.51 6.21 76.45 143.79 BID ITEM = 550072 Footing Excavation Takeoff Quan: 0.000 Description = Unit = CY 684.000 Engr Quan: 16003001 **Buy Plastic** 8.00 Cal: 508 WC: WA0201 Quan: 1,498.36 SF Hrs/Shft:

0.280

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COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550072 BID ITEM Takeoff Quan: 0.000 Description = Footing Excavation Unit = CY 684 000 Engr Quan: 16003002 8.00 Cal: 508 WC: WA0201 **Buy Sand Bags** 37.46 EA Hrs/Shft: Quan: **Unreviewed 3ECSB SANDBAGS 1.05 3.000 39.33 EA 118 118 16003030 Ouan: 4,495.07 SF 8.00 Cal: 508 WC: WA0201 I/R Slope Covering Hrs/Shft: **Unreviewed MISC TESC CREW 299.9993 UM Lab Pcs: 16E01O 7.49 CH **Prod:** 2.00 1.00 Eqp Pcs: ~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 7.49 HR 29.277 219 219 ~~LABOR~~~ 0.00 MH 0.000 44.530 LCOM LABORER, COMMON G# 1.00 7.49 MH 519 519 LGFM Laborer-General Foreman 1.00 7.49 MH 55.170 617 617 \$1,355.65 0.0033 MH/SF 14.98 MH 219 1,356 [0.166] 1,136 25005080 Structure Exc Class A 684.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed STR EXC CL A W/HAUL 1.00 45.000 4EW4006 684.00 CY 30,780 30,780 **====> Item Totals:** 550072 - Footing Excavation \$32,302.58 0.0219 MH/CY 14.98 MH [1.092] 1,136 167 219 30,780 32,303 47.226 684 CY 1.66 0.24 0.32 45.00 47.23 = 550073 BID ITEM 0.000 Description = Footing Retrofit Unit = Takeoff Quan: 135.000 Engr Quan: 50000170 CONC PUMP TRUCK 135.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5COPULA LARAGE QTY CON PUM 1.00 25.000 121.50 CY 3,038 3,038 5COPUSM SM QTY CON PUMPING 1.00 13.50 CY 35.000 473 473 \$3,510.00 3,510 3,510 [] 50002001 **Buy Concrete** 135.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 148.52 CY 6.000 891 891 FUEL SURCHARGE 2CONADFUEL 1.10 148.52 CY 2.000 297 297 2CONADHW CONCRETE-HOT WATE 1.10 148.52 CY 8.000 1,188 1,188 2CONC4 CONCRETE CL 4000 1.10 148.50 CY 145.000 21,533 21,533 \$23,908.82 23,909 23,909 [] 50002003 **Buy Dowels & Epoxy** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.10 44.00 EA 90.000 3,960 3,960 2REB-EP REINF STEEL-EPOXY-C 1.10 2,068 2,068 1,034.00 LB 2.000 \$6,028.00 6,028 6,028 [] 50002011 Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood Quan: 960.00 SF **Unreviewed 1.200 3LMBR FORM LUMBER 1.10 3.273.60 BF 3,928 3,928 3PLY34MDO 3/4" MDO PLYWOOD 1.10 1,056.00 SF 2.000 2.112 2.112 \$6,040.32 6,040 6,040 [] 50002013 8.00 Cal: 508 WC: WA0201 Rent Ftg/Abutment Form Quan: 960.00 SF Hrs/Shft: **Unreviewed EFCO PLATE GIRDER FO 1.00 3FMEFCO 960.00 SFMO 3.500 3,360 3,360

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10/17/2023

Ott-Sakai & Associates LLC

8TRPU450

FLATRACK, BAREBED

6.91 HR

29.277

202

202

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 550073 BID ITEM Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY 135.000 Engr Quan: 50002030 640.00 SF 8.00 Cal: 508 WC: WA0201 F/G Footing Quan: Hrs/Shft: **Unreviewed 25E4FG 20.0000 UM Lab Pcs: Str Exc - FINEGRADE 16.00 CH **Prod:** 2.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A D5 DOZER (25k) 34.582 **8DO5** 1.00 16 00 HR 553 553 ~~~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 16.00 MH 44.530 1,109 1,109 1,541 OP ENG DOZER D9 & < 1.00 16.00 MH 1,541 ODL 57.470 0.0500 MH/SF \$3,203,26 32.00 MH [2.55] 2,650 553 3,203 50002032 960.00 SF 8.00 Cal: 508 WC: WA0201 **Fab Footing Form Quan:** Hrs/Shft: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 20.00 CH **Prod:** 12.0000 UM Lab Pcs: 4.00 1.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 1.00 20.00 HR 29.277 586 586 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 20.00 MH 64.070 2,003 2,003 CJM CARPENTER J/M 3.00 60.00 MH 53.700 5,245 5,245 80.00 MH 7,834 \$7,833.58 0.0833 MH/SF [4.691] 7,248 586 50002033 S/S Footing Form Quan: 960.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Eqp Pcs: CARP6 Carpenter 6 - S/S 40.00 CH Prod: 4.0000 UM Lab Pcs: 6.00 1.00 ~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 40.00 HR 29.277 1,171 1,171 0.000 ~~~~LABOR~~~ 0.00 MH Α CFM CARPENTER F/M 1.00 40.00 MH 64.070 4,007 4,007 CJM CARPENTER J/M 5.00 200.00 MH 53.700 17,482 17,482 0.2500 MH/SF \$22,659.90 21,489 1,171 22,660 240.00 MH [13.857] 50002034 Plc/Fin Footing Conc 135.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed Eqp Pcs: PLSOGK P/F SLAB ON GRADE 13.81 CH Prod: 2.4427 UM Lab Pcs: 4.00 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 29.277 405 8TRPU450 FLATRACK, BAREBED 1.00 13.82 HR 405 0.00 MH 0.000 ~~LABOR~~ **CMJM** CEMENT MASON J/M 1.00 13.82 MH 52.600 1.175 1.175 1,952 LATO LABORER, AIR TOOL O 2.00 27.63 MH 45.610 1,952 LGFM Laborer-General Foreman 1.00 13.82 MH 55.170 1,139 1,139 \$4,670.19 4,266 405 0.4094 MH/CY 55.27 MH [20.367] 4,670 50002035 D/B Dowel to Existing Quan: 272.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed LAB3 Laborer 3 45.33 CH **Prod:** 6.0000 UH Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 45.33 HR 17.692 802 802 8TRPU450 45.33 HR 1,327 FLATRACK, BAREBED 29.277 1,327 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 90.67 MH 45.610 6,405 6,405 **LGFM** Laborer-General Foreman 1.00 45.33 MH 55.170 3,736 3,736 \$12,269.72 12,270 0.5000 MH/EA 136.00 MH [24.398] 10,141 2,129 50002036 576.00 SF 8.00 Cal: 508 WC: WA0201 **Roughen Surface** Quan: Hrs/Shft: **Unreviewed LAB3 Laborer 3 6.91 CH **Prod:** 27.7778 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 122 COMPRESSOR PORT 185 1.00 6.91 HR 17.692 122

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| Activity
Resource | Desc | Pcs | Quantity | Unit | | | Unit
Cost | Lat | Perm
oor Material | | Equip
Ment | Sub-
Contract | Total |
|------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------|----------|-------|--------|----------------------------------------|---------------------|-------------------------------------|---------------------------------------|----------------------------------|-------------------------------------------------|-----------------------------------------------------------------------|
| BID ITEM = Description = | 550073 Footing Retrofit | | | | | Unit = | CY | Take | off Quan: | 135.000 | Engr | Quan: | 0.000 |
| A | ~~~~LABOR~~~ | | 0.00 | МН | | | 0.000 | | | | | | |
| LATO | | 2.00 | 13.82 | | | | 45.610 | 9 | 76 | | | | 976 |
| LGFM | | 1.00 | 6.91 | | | | 55.170 | | 69 | | 225 | | 569 |
| \$1,870.21 | 0.0359 MH/SF | | 20.73 | MH | | | [1.756] | 1,5 | 40 | | 325 | | 1,870 |
| 50002075 | Cure Substructure Conc | | | | | Quan: | 1,152.00 | SF | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| CURE | MISC CONC Cure | | | 1 | 11.52 | СН | Prod | l: 5 | 0.0000 UM | Lab Pcs: | 2.00 | Eqp Pcs: | 2.00 |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 | HR | | | 0.000 | | | | | | |
| 8GENLI | ENG DRIVEN LITE TOW | | 11.52 | | | | 10.382 | | | | 120 | | 120 |
| 8TRPU450 | * | 1.00 | 11.52 | | | | 29.277 | | | | 337 | | 337 |
| A
LCOM | -~~~LABOR~~~ | 1.00 | 0.00 | | | | 0.000 | 7 | ne | | | | 798 |
| LCOM
LGFM | LABORER, COMMON G#
Laborer-General Foreman | 1.00 | 11.52
11.52 | | | | 44.530
55.170 | | 98
49 | | | | 798
949 |
| \$2,204.68 | 0.0200 MH/SF | | 23.04 | | | | [0.997] | 1,7 | | | 457 | | 2,205 |
| | D 1 (D) 1 | | | | | 0 | | | | 000 01 | | **** | , |
| 50002076 | Point/Patch | | | | | Quan: | 960.00 | SF . | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | **Unreviewed |
| <u>FINCAP</u> | Finish Caps | | | | 4.80 | CH | Prod | l: 10 | 0.0000 UM | Lab Pcs: | 2.00 | Eqp Pcs: | 3.50 |
| 8A | ~~~~EQUIPMENT~~~ | | 0.00 | | | | 0.000 | | | | | | |
| 8AC185 | COMPRESSOR PORT 185 | | 2.40 | | | | 17.692 | | | | 42 | | 42 |
| 8GEL2 | U | 1.00 | 4.80 | | | | 14.500 | | | | 70 | | 70 |
| 8GEN6
8TRPU450 | ENG DRIVEN GEN 6.5 K
FLATRACK, BAREBED | 1.00 | 4.80
4.80 | | | | 9.682
29.277 | | | | 46
141 | | 46
141 |
| A | ~~~~LABOR~~~ | 1.00 | 0.00 | | | | 0.000 | | | | 141 | | 141 |
| CMFM | | 1.00 | 4.80 | | | | 62.860 | 4 | 69 | | | | 469 |
| CMJM | | 1.00 | 4.80 | | | | 52.600 | | .08 | | | | 408 |
| \$1,175.78 | 0.0100 MH/SF | 1 | 9.60 | MH | | | [0.577] | 8 | 77 | | 299 | | 1,176 |
| 50002098 | Rebar Bridge Substructure | <u>د</u> | | | | Ouan: | 15,000.00 | LB | Hrs/Shft: | 8.00 Cal: | 508 WC | : WA0201 | |
| | | | | | | ~ | , | | | 3100 3111 | | | **Unreviewed |
| 050 11 / | | | | | | | | | | | | | |
| use 250 lb/c | су | 1 10 | 16 500 00 | I D | | | 0.035 | | | 578 | | | 578 |
| 3RE-H | cy
REBAR HOISTING SUPP | | 16,500.00
16,500.00 | | | | 0.035 | | | 578 | | 20.625 | 578
20 625 |
| | су | | -, | | | | 1.250 | | | 578
578 | | 20,625
20,625 | 578
20,625
21,203 |
| 3RE-H
4REBSUB
\$21,202.50 | REBAR HOISTING SUPP
SUBSTRUCTURE REBAR | | -, | | | 0 | 1.250 | | VI (C) 6. | 578 | 500 W.C | 20,625 | 20,625 |
| 3RE-H
4REBSUB | cy
REBAR HOISTING SUPP | | -, | | | Quan: | 1.250 | UM 1 | Hrs/Shft: | 578 | 508 WC | 20,625 | 20,625
21,203 |
| 3RE-H
4REBSUB
\$21,202.50 | REBAR HOISTING SUPP
SUBSTRUCTURE REBAR | 1.10 | -, | LB | | Quan: | 1.250 | UM | Hrs/Shft: | 578 | 508 WC 6,380 | 20,625 | 20,625 |
| 3RE-H
4REBSUB
\$21,202.50
90001080
8GEL2 | REBAR HOISTING SUPP
SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 | 2.00 | 16,500.00 | LB | | Quan: | 1.250
[]
2.00 | UM | Hrs/Shft: | 578 | | 20,625 | 20,625
21,203
**Unreviewed |
| 3RE-H
4REBSUB
\$21,202.50
90001080
8GEL2
====> Item | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - H | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | | 1.250
[]
2.00
14.500 | | | 578 8.00 Cal: | 6,380 | 20,625
: WA0201 | 20,625
21,203
**Unreviewed
6,380 |
| 3RE-H
4REBSUB
\$21,202.50
90001080
8GEL2
====> Item
\$126,316.96 | REBAR HOISTING SUPP
SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 | 2.00 | 16,500.00 | LB
HR | | | 1.250
[]
2.00 | UM 49,9 370. | 63 29,937 | 578 8.00 Cal: | | 20,625 | 20,625
21,203
**Unreviewed |
| 3RE-H
4REBSUB
\$21,202.50
90001080
8GEL2
====> Item | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - I 4.4195 MH/CY | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | | 1.250
[]
2.00
14.500 | 49,9 | 63 29,937 | 578 8.00 Cal: | 6,380
12,304 | 20,625
: WA0201 | 20,625
21,203
**Unreviewed
6,380 |
| 3RE-H 4REBSUB \$21,202.50 90001080 8GEL2 ====> Item \$126,316.96 935.681 | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - I 4.4195 MH/CY 135 CY | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | | 1.250
[]
2.00
14.500 | 49,9 | 63 29,937 | 578 8.00 Cal: | 6,380
12,304 | 20,625
: WA0201 | 20,625
21,203
**Unreviewed
6,380 |
| 3RE-H 4REBSUB \$21,202.50 90001080 8GEL2 ====> Item \$126,316.96 935.681 BID ITEM = | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - H 4.4195 MH/CY 135 CY | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | [: | 1.250 [] 2.00 14.500 — 233.618] | 49,9
370. | 63 29,937
10 221.75 | 578 8.00 Cal: 13,488 99.91 | 6,380
12,304
91.14 | 20,625
: WA0201
20,625
152.78 | 20,625
21,203
**Unreviewed
6,380
126,317
935.68 |
| 3RE-H 4REBSUB \$21,202.50 90001080 8GEL2 ====> Item \$126,316.96 935.681 | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - I 4.4195 MH/CY 135 CY | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | | 1.250
[]
2.00
14.500 | 49,9
370. | 63 29,937 | 578 8.00 Cal: | 6,380
12,304
91.14 | 20,625
: WA0201 | 20,625
21,203
**Unreviewed
6,380 |
| 3RE-H 4REBSUB \$21,202.50 90001080 8GEL2 ====> Item \$126,316.96 935.681 BID ITEM = | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers ==> Light Tower-4kW to 2 Totals: 550073 - H 4.4195 MH/CY 135 CY | 2.00 | 16,500.00
440.00
g Retrofit | LB
HR | | [: | 1.250
[] 2.00 14.500 — 233.618] | 49,9
370. | 63 29,937
10 221.75 | 578 8.00 Cal: 13,488 99.91 | 6,380
12,304
91.14
Engr | 20,625
: WA0201
20,625
152.78
Quan: | 20,625
21,203
**Unreviewed
6,380
126,317
935.68 |
| 3RE-H 4REBSUB \$21,202.50 90001080 8GEL2 ====> Item \$126,316.96 935.681 BID ITEM = Description = | REBAR HOISTING SUPP SUBSTRUCTURE REBAR Light towers =>> Light Tower-4kW to 2 Totals: 550073 - H 4.4195 MH/CY 135 CY 550074 Footing Backfill | 1.10
2.00
Footing | 16,500.00
440.00
g Retrofit | HR
MH | | Unit = | 1.250
[] 2.00 14.500 — 233.618] | 49,9
370. | 63 29,937
10 221.75
off Quan: | 578 8.00 Cal: 13,488 99.91 549.000 | 6,380
12,304
91.14
Engr | 20,625
: WA0201
20,625
152.78
Quan: | 20,625
21,203
**Unreviewed
6,380
126,317
935.68 |

Total of Above Sub-Biditems

Ott-Sakai & Associates LLC

COS-UBR-A3 Bing

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| g Ma | Cost Rep |
|------|----------|
| | |

| BID ITEM = 550074 Description = Footing Backfill | | | | | | | | | | DID ITEM |
|------------------------------------------------------------------------------------|---------------------|-------|--------|---------|------------------|------------------|------------|-----------|------------------------|---------------------------|
| \$346 595 94 6 1601 MH/CV 831 62 MH [322 26] 69 318 29 937 66 722 19 761 160 858 | 0.000 |)uan: | Engr (| 549.000 | Quan: | Takeoff Q | Unit = CY | | | |
| 2,567.377 135 CY 513.47 221.75 494.24 146.38 1,191.54 | 346,596
2,567.38 | , | | | 29,937
221.75 | 69,318
513.47 | [322.26] | 831.62 MH | 6.1601 MH/CY
135 CY | \$346,595.94
2,567.377 |

Total of Above Sub-Biditems

| ====> Item Totals: 550000
\$2,884,156.98 3,725.0700 MH/LS
2,884,156.980 1 LS | - Footing Strengthening
3,725.07 MH |
119,026 589
119,026.00 589,86 | , , | 1,780,237 2,8
1,780,237.40 2,8 | , - |
|------------------------------------------------------------------------------------|----------------------------------------|--------------------------------------|-----|-----------------------------------|-----|
| | | | | | |

 $BID\ ITEM = 600000$

| Description = | Seat Bolster At Rocker Bearing | Unit = | LS | Takeoff Quan: | 1.000 | Engr Ouan: | 1.000 |
|---------------|--------------------------------|--------|----|---------------|-------|--------------|-------|
| Description - | Deat Boister At Rocker Bearing | Cint = | LD | Takcom Quan. | 1.000 | Liigi Quaii. | 1.000 |

| A | Seat Bolster At Rocker B | earing | | Quan: | 1.00 LS | Hrs/Shft: | 8.00 | Cal: 508 | WC: WA0201 | |
|---|--------------------------|--------|---------|-------|---------|-----------|------|----------|------------|--------|
| 4 | SUBCONTRACTORS | 1.00 | 1.00 LS | 50,00 | 00.000 | | | | 50,000 | 50,000 |

| PARENT | ITEM = | 700000 |
|---------------|----------|--------|
| 1 11111111 | 111111 - | 700000 |

Description = North Abut Footing Strengthening Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

Listing of Sub-Biditems of Parent Item 700000:

Haul Drill Spoils

BID ITEM = **700010**

60001087

| Description = | Temp Shoring | | Unit = | SF | Tak | eoff Quan: | 1,00 | 1.000 | Engr Qua | ın: | 0.000 |
|---------------|---------------------------|-----------------|--------|-----------|-----|------------|------|----------|----------|---------|---------------------|
| 60001005 | Buy Soldier Piles | | Quan: | 61,347.00 | LB | Hrs/Shft: | 8.00 | Cal: 508 | WC: W | A0201 | |
| 3SHTEMPPILES | TEMPORARY SHORING 1. | 00 61,347.00 LB | | 0.450 | | | 27 | ,606 | | | **Unreviewed 27,606 |
| 60001079 | Support Equipment | | Quan: | 0.25 | мо | Hrs/Shft: | 8.00 | Cal: 508 | WC: W | A0201 | |
| | | | | | | | | | | | **Unreviewed |
| <u>SUPTDS</u> | Drill Support | 55.00 | CH | Prod: | : | 0.0000 | Lab | Pcs: 2 | .00 Ec | qp Pcs: | 1.00 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | | 0.000 | | | | | | | |
| 8LD950 | WHL LOADER CAT 950 1. | 00 55.00 HR | | 65.800 | | | | 3 | 3,619 | | 3,619 |
| A | ~~~~LABOR~~~ | 0.00 MH | | 0.000 | | | | | | | |
| LCOM | LABORER, COMMON G# 1. | 00 55.00 MH | | 44.530 | 3, | 812 | | | | | 3,812 |
| OFELL | OP ENG LOADER 1. | 00 55.00 MH | | 57.470 | 5, | 297 | | | | | 5,297 |
| \$12,728.20 | 440.0000 MH/MO | 110.00 MH | I | [22440] | 9, | 109 | | 3 | 3,619 | | 12,728 |
| 60001080 | Driller Mobilization | | Quan: | 1.00 | EA | Hrs/Shft: | 8.00 | Cal: 508 | WC: W | A0201 | |
| | | | | | | | | | | | **Unreviewed |
| 4XPIDRMOB | MOB DRILL SUB 1. | 00 1.00 EA | 15 | 5,000.000 | | | | | 1. | 5,000 | 15,000 |
| 60001081 | Soldier Pile Drilling | | Quan: | 436.94 | LF | Hrs/Shft: | 8.00 | Cal: 508 | WC: W | A0201 | |
| 4XPIDR24A | DRILL 24" SET PILE/CON 1. | 00 436.94 LF | | 85.000 | | | | | 3' | 7,140 | **Unreviewed 37,140 |
| | Brazz 2. SZI FIED/COTC I. | | | 02.000 | | | | | | ,,,,,, | 27,1.0 |

Quan: 115.19 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201

**Unreviewed

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10/17/2023

Description =

Footing Retrofit

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

of Seattle - Univ Bridge - Alt 3

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Ment Contract Pcs Unit Cost Labor Material Matl/Exp Total Resource BID ITEM = 700010 1,001.000 0.000 Description = Temp Shoring Unit = SF Takeoff Quan: Engr Quan: 4EWHSP HAUL DRILL SPOILS 1.00 115.19 CY 40.000 4,608 4,608 **====> Item Totals:** 700010 - Temp Shoring \$97,081.85 110.00 MH [5.604] 9,109 27,606 3,619 56,748 97,082 0.1098 MH/SF 96.985 9.10 27.58 96.98 1001 SF 3.62 56.69 BID ITEM = 700020 Description = Footing Excavation Unit = CYTakeoff Quan: 320.000 Engr Quan: 0.00016003001 **Buy Plastic** 700.99 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Quan:** **Unreviewed 3ECPOLYVB6M 6 MIL POLY SHEETING 81.77 SY 0.280 23 23 16003002 **Buy Sand Bags** Quan: 17.52 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed SANDBAGS 3ECSB 1.05 18.40 EA 3.000 55 55 16003030 I/R Slope Covering Quan: 2,102.96 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 16E01O MISC TESC CREW 3.50 CH 300.0029 UM Lab Pcs: 2.00 **Prod:** Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 8A 0.000 8TRPU450 FLATRACK, BAREBED 3.50 HR 29.277 102 102 ~~~~LABOR~~~ 0.00 MH 0.000 LABORER, COMMON G# 1.00 44.530 243 LCOM 3.50 MH 243 LGFM Laborer-General Foreman 1.00 3.50 MH 55.170 288 288 \$633.48 0.0033 MH/SF 7.00 MH [0.166] 531 102 633 25005080 Structure Exc Class A 320.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 4EW4006 STR EXC CL A W/HAUL 1.00 320.00 CY 45.000 14,400 14,400 - Footing Excavation ====> Item Totals: 700020 0.0218 MH/CY 531 15,112 \$15,111.58 7.00 MH [1.091] 78 102 14,400 320 CY 1.66 0.24 0.32 45.00 47.224 47.22 BID ITEM = 700030 Micropiles - 12" dia Unit = Takeoff Quan: 0.000 Description = 12.000 EA Engr Quan: 1030 8.00 Cal: 508 WC: WA0201 Micropiles 12.00 EA Hrs/Shft: Quan: **Unreviewed 10,000.000 4XPGMP MICROPILE 1.00 12.00 EA 120,000 120,000 4XPGMPT MICROPILE - PROOF TE 1.00 0.75 EA 5,000.000 3,750 3,750 1,875 4XPGMVT MICROPILE - VERTIFICA 1.00 2,500.000 0.75 EA 1,875 \$125,625.00 125,625 125,625 [] **====>** Item Totals: 700030 - Micropiles - 12" dia 125,625 **125,625** \$125,625.00 [] 10,468.75 10,468.75 10,468.750 12 EA = 700040 BID ITEM

Unit =

Takeoff Quan:

143.000

Engr Quan:

0.000

21:27

10/17/2023

2,471

10,780

Ott-Sakai & Associates LLC

CFM

CJM

CARPENTER F/M

CARPENTER J/M

1.00

5.00

24.67 MH

123.33 MH

64.070

53.700

2,471

10,780

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

Bing Ma **Cost Report**

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700040 Takeoff Quan: 0.000 Description = Footing Retrofit Unit = CY 143.000 Engr Quan: 143.00 CY Hrs/Shft: 50000170 CONC PUMP TRUCK 8.00 Cal: 508 WC: WA0201 Quan: **Unreviewed 5COPULA 25.000 LARAGE QTY CON PUM 1.00 128.70 CY 3,218 3,218 5COPUSM SM QTY CON PUMPING 1.00 14.30 CY 35.000 501 501 3,718 3,718 \$3,718.00 [] 50002001 **Buy Concrete** Quan: 143.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.10 157.32 CY 6.000 944 944 2CONADFUEL FUEL SURCHARGE 1.10 157.32 CY 2.000 315 315 CONCRETE-HOT WATE 1.10 1,259 2CONADHW 157.32 CY 8.000 1,259 2CONC4 CONCRETE CL 4000 1.10 157.30 CY 145.000 22,809 22,809 \$25,325.62 25,326 25,326 [] 50002003 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Dowels & Epoxy** Quan: **Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31, 1.10 90.000 3.30 EA 297 297 REINF STEEL-EPOXY-C 1.10 2REB-EP 92.40 LB 2.000 185 185 \$481.80 482 482 [] 50002011 Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood Quan: 370.00 SF **Unreviewed 1.200 3LMBR FORM LUMBER 1.10 1.261.70 BF 1.514 1,514 3PLY34MDO 3/4" MDO PLYWOOD 1.10 407.00 SF 2.000 814 814 \$2,328.04 2,328 2,328 [] 50002013 Rent Ftg/Abutment Form Quan: 370.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 3FMEFCO EFCO PLATE GIRDER FO 1.00 370.00 SFMO 3.500 1,295 1,295 50002030 F/G Footing Quan: 369.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed Str Exc - FINEGRADE 20.0000 UM Lab Pcs: 25E4FG 9.22 CH Prod: 2.00 1.00 Eqp Pcs: 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8DO5 D5 DOZER (25k) 1.00 9.23 HR 34.582 319 319 $0.00~\mathrm{MH}$ Α ~~~~LABOR~~~ 0.000 LCOM LABORER, COMMON G# 1.00 9.23 MH 44.530 640 640 ODL OP ENG DOZER D9 & < 1.00 9.23 MH 57.470 889 889 \$1,847.87 0.0500 MH/SF 18.46 MH [2.551] 1,529 319 1,848 50002032 370.00 SF 8.00 Cal: 508 WC: WA0201 **Fab Footing Form** Quan: Hrs/Shft: **Unreviewed CARP4 Carpenter 4 - Med & PREFAB 7.70 CH **Prod:** 12.0001 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~EQUIPMENT~~~ 0.00 HR 0.000 84 8TRPU450 7.71 HR FLATRACK, BAREBED 1.00 29.277 226 226 ~~LABOR~~ 0.00 MH 0.000 Α 772 **CFM** CARPENTER F/M 1.00 7.71 MH 64.070 772 CARPENTER J/M 53.700 2.021 2.021 CIM 3.00 23.12 MH \$3,018.95 0.0833 MH/SF 30.83 MH [4.691] 2,793 226 3,019 50002033 740.00 SF 8.00 Cal: 508 WC: WA0201 S/S Footing Form Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 24.66 CH **Prod:** 5.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 24.67 HR 29.277 722 722 ~~~~LABOR~~~ 0.00 MH 0.000 Α

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10/17/2023

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 700040 Description = Footing Retrofit Unit = CYTakeoff Quan: 143,000 Engr Quan: 0.000 \$13,973.72 0.2000 MH/SF 148.00 MH [11.086] 13,251 722 13,974 50002034 Plc/Fin Footing Conc Quan: 143.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed **PLSOGK** P/F SLAB ON GRADE 14.63 CH Prod: 2.4427 UM Lab Pcs: Eqp Pcs: 4.00 1.00 ~~~~EOUIPMENT~~~ 0.00 HR 8A 0.000 8TRPU450 FLATRACK, BAREBED 14.64 HR 429 429 1.00 29.277 ~~~LABOR~~ 0.00 MH 0.000CEMENT MASON J/M **CMJM** 1.00 14.64 MH 52.600 1,245 1,245 45.610 LATO LABORER, AIR TOOL O 2.00 29.27 MH 2,068 2.068 **LGFM** Laborer-General Foreman 1.00 14.64 MH 55.170 1,206 1,206 \$4,947.35 0.4094 MH/CY 58.55 MH [20.369] 4,519 429 4,947 50002035 D/B Dowel to Existing Quan: 41.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Unreviewed 6.0000 UH Lab Pcs: LAB3 Laborer 3 6.83 CH Prod: 3.00 Eqp Pcs: 2.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 6.83 HR 17.692 121 121 8TRPU450 FLATRACK, BAREBED 6.83 HR 29.277 200 200 ~~~~LABOR~~~ 0.00 MH Α 0.000 LATO LABORER, AIR TOOL O 2.00 13.67 MH 45.610 966 966 6.83 MH LGFM Laborer-General Foreman 55.170 563 563 321 \$1,849.27 0.5000 MH/EA 20.50 MH [24.398] 1,529 1,849 50002036 250.00 SF 8.00 Cal: 508 WC: WA0201 Roughen Surface Ouan: Hrs/Shft: **Unreviewed 3.00 CH 27.7778 UM Lab Pcs: **Prod:** 3.00 Eqp Pcs: 2.00 LAB3 Laborer 3 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 3.00 HR 17.692 53 53 8TRPU450 3.00 HR FLATRACK, BAREBED 1.00 29.277 88 88 ~~~~LABOR~~~ 0.00 MH 0.000 Α 424 LATO LABORER, AIR TOOL O 2.00 6.00 MH 45.610 424 LGFM Laborer-General Foreman 1.00 3.00 MH 55.170 247 247 \$811.97 0.0360 MH/SF 9.00 MH [1.757] 671 141 812 50002043 S/S Thru Rebar Bulkhead 9.00 LF 8.00 Cal: 508 WC: WA0201 Quan: Hrs/Shft: **Unreviewed CARP6 Carpenter 6 - S/S 1.50 CH Prod: 1.0000 UM Lab Pcs: 6.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 1.50 HR 29.277 44 44 ~~~~LABOR~~~ 0.00 MH 0.000A CFM CARPENTER F/M 1.00 1.50 MH 64.070 150 150 CJM CARPENTER J/M 5.00 7.50 MH 53.700 656 656 \$849.74 1.0000 MH/LF 9.00 MH [55.429] 806 44 850 50002075 Quan: 1,107.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Cure Substructure Conc** **Unreviewed MISC CONC Cure **Prod:** 50.0000 UM Lab Pcs: **CURE** 11.07 CH 2.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 11.07 HR 10.382 115 115 8TRPU450 FLATRACK, BAREBED 11.07 HR 29.277 324 324 ~~~LABOR~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 11.07 MH 44.530 767 767 LGFM Laborer-General Foreman 1.00 11.07 MH 55.170 912 912 \$2,118.56 0.0200 MH/SF 22.14 MH [0.997] 1,680 439 2,119 50002076 Point/Patch 740.00 SF 8.00 Cal: 508 WC: WA0201 **Quan:** Hrs/Shft: **Unreviewed <u>FINC</u>AP Finish Caps 3.70 CH 100.0000 UM Lab Pcs: Eqp Pcs: 3.50 Prod: 2.00

21:27

====> Item Totals:

BID ITEM = 1000000

\$360,004.25

360,004.250

700000

1 LS

440.8800 MH/LS

COS-UBR-A3 Bing Ma

10/17/2023 City of Seattle - Univ Bridge - Alt 3 **Cost Report**

| Activity
Resource | Desc Pcs | Quantity
Unit | Unit
Cost | Perm
Labor Materia | | Equip Sub-
Ment Contract | Total |
|--------------------------------|---------------------------------------------------------|--------------------------|------------------|-----------------------|-----------|-----------------------------|--------------|
| BID ITEM : Description = | = 700040 Footing Retrofit | | Unit = CY | Takeoff Quan: | 143.000 | Engr Quan: | 0.000 |
| • | _ | | | rakeon Quan: | 143.000 | Engr Quan: | 0.000 |
| 8A | ~~~~EQUIPMENT~~~ | 0.00 HR | 0.000 | | | 22 | 22 |
| 8AC185
8GEL2 | COMPRESSOR PORT 185 0.50
Light Tower-4kW to 20k 1.00 | | 17.692
14.500 | | | 33
54 | 33
54 |
| 8GEL2
8GEN6 | ENG DRIVEN GEN 6.5 K 1.00 | | 9.682 | | | 34
36 | 36 |
| 8TRPU450 | FLATRACK, BAREBED 1.00 | | 29.277 | | | 108 | 108 |
| A | ~~~~LABOR~~~ | 0.00 MH | 0.000 | | | 100 | 100 |
| CMFM | CEMENT MASON F/M 1.00 | | 62.860 | 361 | | | 361 |
| CMJM | CEMENT MASON J/M 1.00 | 3.70 MH | 52.600 | 315 | | | 315 |
| \$906.30 | 0.0100 MH/SF | 7.40 MH | [0.577] | 676 | | 230 | 906 |
| 5 000 3 000 | | | 0 25 550 00 | T. T. (C) 6: | 0.00 G.1 | 500 MM MM 10001 | |
| 50002098 | Rebar Bridge Substructure | | Quan: 35,750.00 | LB Hrs/Shft: | 8.00 Cal: | 508 WC: WA0201 | **Unreviewed |
| use 250 lb/ | ′cv | | | | | | Omeviewed |
| 3RE-H | REBAR HOISTING SUPP 1.10 | 39,325.00 LB | 0.035 | | 1,376 | | 1,376 |
| 4REBSUB | SUBSTRUCTURE REBAR 1.10 | 39,325.00 LB | 1.250 | | | 49,156 | 49,156 |
| \$50,532.63 | | | [] | | 1,376 | 49,156 | 50,533 |
| 90001080 | Light towers | | Ouan: 0.50 | UM Hrs/Shft: | S OO Cale | 508 WC: WA0201 | |
| 20001080 | Light towers | | Quan. 0.50 | OWI IIIS/SIIIt. | 0.00 Cai. | 300 W.C. WA0201 | **Unreviewed |
| 8GEL2 | ==> Light Tower-4kW to 2 2.00 | 110.00 HR | 14.500 | | | 1,595 | 1,595 |
| . T4 | T-4-1 700040 F4 | D-464 | _ | | | | |
| ====> Item \$115,599.82 | Totals: 700040 - Footi
2.2648 MH/CY | ng Retrofit
323.88 MH | [120.716] | 27,453 25,807 | 8,717 | 4,466 49,156 | 115,600 |
| 808.390 | 2.2048 MH/C I
143 CY | 323.86 MIII | [120./10] | 191.98 180.47 | | 31.23 343.75 | 808.39 |
| 808.370 | 143 C1 | | | 171.76 100.47 | 00.70 | 31.23 343.73 | 000.57 |
| | | | | | | | |
| DID VEEN | 7000<0 | | | | | | |
| | = 700060 | | Unit = CY | Talraoff Oyanı | 178.000 | Eman Ossans | 0.000 |
| Description = | Footing Backfill | | Unit = CY | Takeoff Quan: | 178.000 | Engr Quan: | 0.000 |
| 25005082 | Structure BF Class A | | Quan: 178.00 | CY Hrs/Shft: | 8.00 Cal: | 508 WC: WA0201 | |
| | | | | | | | **Unreviewed |
| 4EW7011 | GBF-FOUNDATION CL A 1.00 | 178.00 CY | 37.000 | | | 6,586 | 6,586 |
| | | | | | | | |
| | | | Total | of Above Sub Didie | ome | | |
| | | | Total o | of Above Sub-Bidit | ems | | |

| Description = | Bridge Barrier | | | Unit = | LF | Tak | eoff Quan: | 68 | 2.000 | Engr Quan: | 682.000 |
|---------------|--------------------|------|----------|--------|---------|-----|------------|------|----------|------------|--------------|
| 50007501 | Buy Concrete | | | Quan: | 88.96 | CY | Hrs/Shft: | 8.00 | Cal: 508 | WC: WA0201 | |
| | | | | | | | | | | | **Unreviewed |
| 2CONADEC | CONCRETE-ENVIRO CH | 1.10 | 95.34 CY | | 6.000 | | 572 | | | | 572 |
| 2CONADESC3R | ESCALATOR 3RD YEAR | 1.10 | 95.34 CY | | 10.000 | | 953 | | | | 953 |
| 2CONADFUEL | FUEL SURCHARGE | 1.10 | 95.34 CY | | 2.000 | | 191 | | | | 191 |
| 2CONADHW | CONCRETE-HOT WATE | 1.10 | 95.34 CY | | 8.000 | | 763 | | | | 763 |
| 2CONC4 | CONCRETE CL 4000 | 1.10 | 95.34 CY | | 145.000 | | 13,824 | | | | 13,824 |
| \$16,303.14 | | | | | [] | | 16,303 | | | | 16,303 |

[23221.33]

37,093 25,807

36,402

 $37,093.26 \ 25,807.42 \ 36,401.67 \ \ 8,187.15 \ \ ^{252,514.75} \ \ 360,004.25$

8,187 252,515 360,004

- North Abut Footing Strengthening

440.88 MH

21:27

10/17/2023

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

~~~~LABOR~~~

Α

0.00 MH

0.000

**Cost Report** 

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource **BID ITEM** = 1000000 Takeoff Quan: Description = Bridge Barrier Unit = LF 682,000 Engr Quan: 682,000 50007511 Quan: 2,387.00 SF 8.00 Cal: 508 WC: WA0201 Buy Lumber/Plywood Hrs/Shft: \*\*Unreviewed 3LMBR FORM LUMBER 1.00 4,774.00 BF 1.200 5,729 5,729 3PLY34MDO 3/4" MDO PLYWOOD 1.00 2,387.00 SF 2.000 4,774 4,774 \$10,502.80 10,503 [ ] 10,503 50007552 **Prefab Barrier Forms** Quan: 2,387.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed CARP4 Carpenter 4 - Med & PREFAB 49.71 CH Prod: 12.0029 UM Lab Pcs: 4.00 Eqp Pcs: 1.00 ~~~~EQUIPMENT~~~ 8A 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 49.72 HR 29.277 1,456 1.456 ~~~~LABOR~~~ 0.00 MH 0.000 Α CFM CARPENTER F/M 1.00 49.72 MH 64.070 4,981 4,981 149.15 MH 13,037 CJM CARPENTER J/M 3.00 53.700 13,037 198.87 MH \$19,473.39 0.0833 MH/SF [4.69] 18,018 1.456 19,473 50007554 S/S Barrier Quan: 4,774.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Carpenter 6 - S/S 10.0028 UM Lab Pcs: CARP6 79.54 CH Prod: 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.0008TRPU450 FLATRACK, BAREBED 1.00 79.54 HR 29.277 2,329 2,329 ~~I.ABOR~~~ 0.00 MH 0.000 Α 64.070 7,968 **CFM** CARPENTER F/M 1.00 79.54 MH 7,968 CJM CARPENTER J/M 5.00 397.72 MH 53.700 34,764 34,764 \$45,060.91 0.0999 MH/SF 477.26 MH 42,732 2,329 45,061 [ 5.541 ] 50007555 88.96 CY 8.00 Cal: 508 WC: WA0201 **Place Barrier Concrete** Quan: Hrs/Shft: \*\*Unreviewed **PLBARR** (Mod) P/F Barrier 17.79 CH **Prod:** 5.0000 UH Lab Pcs: 3.00 Eqp Pcs: 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000COMPRESSOR PORT 185 1.00 17.79 HR 8AC185 17.692 315 315 8TRPU450 FLATRACK, BAREBED 1.00 17.79 HR 29.277 521 521 ~~~~LABOR~~ 0.00 MH 0.000 Α CEMENT MASON J/M 1,512 1,512 **CMJM** 1.00 17.79 MH 52.600 LATO LABORER, AIR TOOL O 1.00 17.79 MH 45.610 1,257 1,257 1,466 1,466 LGFM Laborer-General Foreman 1.00 17.79 MH 55.170 \$5,070.72 0.5999 MH/CY 53.37 MH [ 30.672 ] 4.235 836 5,071 50007556 533.74 SF 8.00 Cal: 508 WC: WA0201 **Cure Barrier Concrete** Quan: Hrs/Shft: \*\*Unreviewed **CURE** MISC CONC Cure 13.37 CH **Prod:** 19.9490 UM Lab Pcs: 2.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8GENLI ENG DRIVEN LITE TOW 1.00 13.38 HR 10.382 139 139 8TRPU450 FLATRACK, BAREBED 13.38 HR 29.277 392 392 ~~~~LABOR~~~ 0.00 MH 0.000 LCOM LABORER, COMMON G# 1.00 13.38 MH 44.530 927 927 1,103 1,103 **LGFM** Laborer-General Foreman 1.00 13.38 MH 55.170 \$2,560.62 0.0501 MH/SF 26.76 MH [ 2.499 ] 2,030 531 2,561 50007557 Point / Patch Barrier Quan: 4,774.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **FINWAL** Finish Walls 39.82 CH **Prod: 59.9338 UM** Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8AC185 COMPRESSOR PORT 185 1.00 39.83 HR 17.692 705 705 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 39.83 HR 9.682 386 386 8ML40 JLG 40' MANLIFT 1.00 39.83 HR 34.727 1,383 1,383 39.83 HR 8TRPU450 FLATRACK, BAREBED 1.00 29.277 1,166 1,166

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Ott-Sakai & Associates LLC

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COS-UBR-A3 10/17/2023 City of Seattle - Univ Bridge - Alt 3 Cost Report

| Activity<br>Resource                                                                                                               | Desc                                                                                                                                                 | Pcs                           | Quantity<br>Ur                                          | nit         |                           | Unit<br>Cost                                                    | Labo                                   | Perm<br>or Material                          |                                                | Equip<br>Ment           | Sub-<br>Contract                                                          | Total                                                                       |
|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------|-------------|---------------------------|-----------------------------------------------------------------|----------------------------------------|----------------------------------------------|------------------------------------------------|-------------------------|---------------------------------------------------------------------------|-----------------------------------------------------------------------------|
| BID ITEM = Description =                                                                                                           | : 1000000<br>Bridge Barrier                                                                                                                          |                               |                                                         |             | Unit =                    | LF                                                              | Takeo                                  | ff Quan:                                     | 682.000                                        | Engr                    | Quan:                                                                     | 682.000                                                                     |
| CMFM                                                                                                                               | CEMENT MASON F/M                                                                                                                                     | 1.00                          | 39.83 MI                                                | Н           |                           | 62.860                                                          | 3,88                                   | 9                                            |                                                |                         |                                                                           | 3,889                                                                       |
| СМЈМ                                                                                                                               | CEMENT MASON J/M                                                                                                                                     | 1.00                          | 39.83 MI                                                |             |                           | 52.600                                                          | 3,38                                   | 6                                            |                                                |                         |                                                                           | 3,386                                                                       |
| \$10,914.82                                                                                                                        | 0.0166 MH/SF                                                                                                                                         | 7                             | 79.66 M                                                 | H           |                           | [ 0.963 ]                                                       | 7,27                                   | 5                                            |                                                | 3,640                   |                                                                           | 10,915                                                                      |
| 50007558                                                                                                                           | Surface Finish Barrier                                                                                                                               |                               |                                                         |             | Quan:                     | 4,791.49                                                        | SF F                                   | Irs/Shft:                                    | 8.00 Cal:                                      | 508 WC                  | : WA0201                                                                  | **Unreviewed                                                                |
| FINWAL                                                                                                                             | Finish Walls                                                                                                                                         |                               |                                                         | 79.85       | СН                        | Prod                                                            | l: 29                                  | .9999 UM                                     | Lab Pcs:                                       | 2.00                    | Eqp Pcs:                                                                  | 4.00                                                                        |
| 8A                                                                                                                                 | ~~~~EQUIPMENT~~~                                                                                                                                     |                               | 0.00 HF                                                 | R           |                           | 0.000                                                           |                                        |                                              |                                                |                         |                                                                           |                                                                             |
| 8AC185                                                                                                                             | COMPRESSOR PORT 185                                                                                                                                  |                               | 79.86 HF                                                |             |                           | 17.692                                                          |                                        |                                              |                                                | 1,413                   |                                                                           | 1,413                                                                       |
| 8GEN6                                                                                                                              | ENG DRIVEN GEN 6.5 K                                                                                                                                 |                               | 79.86 HF                                                |             |                           | 9.682                                                           |                                        |                                              |                                                | 773                     |                                                                           | 773                                                                         |
| 8ML40                                                                                                                              | JLG 40' MANLIFT                                                                                                                                      | 1.00                          | 79.86 HF                                                |             |                           | 34.727                                                          |                                        |                                              |                                                | 2,773                   |                                                                           | 2,773                                                                       |
| 8TRPU450                                                                                                                           | FLATRACK, BAREBED                                                                                                                                    | 1.00                          | 79.86 HF<br>0.00 MI                                     |             |                           | 29.277                                                          |                                        |                                              |                                                | 2,338                   |                                                                           | 2,338                                                                       |
| A<br>CMFM                                                                                                                          | ~~~~LABOR~~~                                                                                                                                         | 1.00                          | 0.00 MI<br>79.86 MI                                     |             |                           | 0.000<br>62.860                                                 | 7 70                                   | Q                                            |                                                |                         |                                                                           | 7 709                                                                       |
| CMFM<br>CMJM                                                                                                                       | CEMENT MASON F/M<br>CEMENT MASON J/M                                                                                                                 | 1.00                          | 79.86 MI<br>79.86 MI                                    |             |                           | 52.600                                                          | 7,79<br>6,78                           |                                              |                                                |                         |                                                                           | 7,798<br>6,789                                                              |
| \$21,884.59                                                                                                                        | 0.0333 MH/SF                                                                                                                                         |                               | 159.72 MI                                               |             |                           | [ 1.924 ]                                                       | 14,58                                  |                                              |                                                | 7,297                   |                                                                           | 21,885                                                                      |
| \$21,004.39                                                                                                                        | 0.0333 WIII/3I                                                                                                                                       |                               | 139.72 WI                                               | 11          |                           | [ 1.924 ]                                                       | 14,50                                  | 1                                            |                                                | 1,291                   |                                                                           | 21,865                                                                      |
| 50007560                                                                                                                           | S/S Lum/Traf Blister                                                                                                                                 |                               |                                                         |             | Quan:                     | 12.00                                                           | EA F                                   | Irs/Shft:                                    | 8.00 Cal:                                      | 508 WC                  | : WA0201                                                                  |                                                                             |
|                                                                                                                                    |                                                                                                                                                      |                               |                                                         |             |                           |                                                                 |                                        |                                              |                                                |                         |                                                                           | **Unreviewed                                                                |
| CARP6                                                                                                                              | Carpenter 6 - S/S                                                                                                                                    |                               |                                                         | 15.99       | CH                        | Prod                                                            | l: 7                                   | .9999 MU                                     | Lab Pcs:                                       | 6.00                    | Eqp Pcs:                                                                  | 1.00                                                                        |
| 8A                                                                                                                                 | ~~~~EQUIPMENT~~~                                                                                                                                     |                               | 0.00 HF                                                 | R           |                           | 0.000                                                           |                                        |                                              |                                                |                         |                                                                           |                                                                             |
| 8TRPU450                                                                                                                           | FLATRACK, BAREBED                                                                                                                                    | 1.00                          | 16.00 HF                                                |             |                           | 29.277                                                          |                                        |                                              |                                                | 468                     |                                                                           | 468                                                                         |
| A                                                                                                                                  | ~~~~LABOR~~~                                                                                                                                         | 4.00                          | 0.00 MI                                                 |             |                           | 0.000                                                           | 4                                      |                                              |                                                |                         |                                                                           | 4 500                                                                       |
| CFM                                                                                                                                | CARPENTER F/M                                                                                                                                        | 1.00                          | 16.00 MI                                                |             |                           | 64.070                                                          | 1,60                                   |                                              |                                                |                         |                                                                           | 1,603                                                                       |
| CJM                                                                                                                                | CARPENTER J/M                                                                                                                                        | 5.00                          | 80.00 MI                                                |             |                           | 53.700                                                          | 6,99                                   |                                              |                                                | 460                     |                                                                           | 6,993                                                                       |
| \$9,063.95                                                                                                                         | 8.0000 MH/EA                                                                                                                                         | 4                             | 96.00 M                                                 | Н           | Į.                        | 443.427 ]                                                       | 8,59                                   | 6                                            |                                                | 468                     |                                                                           | 9,064                                                                       |
| 50007589                                                                                                                           | Pigseal Bridge Barrier                                                                                                                               |                               |                                                         |             | Oueni                     | 5,285.50                                                        | SF F                                   | Irs/Shft:                                    | 8.00 Cal:                                      | 508 WC                  | : WA0201                                                                  |                                                                             |
|                                                                                                                                    |                                                                                                                                                      |                               |                                                         |             | Quan:                     | 0,200.00                                                        |                                        |                                              | 0.00 0                                         | 200 11 0                |                                                                           |                                                                             |
| 4PNTSEAL                                                                                                                           | PIGMENTED SEALER                                                                                                                                     | 1.00                          | 5,285.50 SF                                             | 7           | Quan.                     | 0.750                                                           |                                        |                                              |                                                | 200 110                 | 3,964                                                                     | **Unreviewed 3,964                                                          |
|                                                                                                                                    |                                                                                                                                                      | 1.00                          | 5,285.50 SF                                             | 7           |                           | 0.750                                                           | LF F                                   | Irs/Shft:                                    |                                                |                         | 3,964                                                                     |                                                                             |
| 4PNTSEAL 50007597                                                                                                                  | PIGMENTED SEALER  Rebar Barrier - Hand                                                                                                               | 1.00                          | 5,285.50 SF                                             | 7           | Quan:                     | ,                                                               | LF H                                   | Irs/Shft:                                    |                                                |                         |                                                                           |                                                                             |
|                                                                                                                                    |                                                                                                                                                      | 1.00                          | 5,285.50 SF<br>682.00 LE                                |             |                           | 0.750                                                           | LF H                                   | Irs/Shft:                                    |                                                |                         | 3,964                                                                     | 3,964                                                                       |
| 50007597                                                                                                                           | Rebar Barrier - Hand                                                                                                                                 |                               |                                                         | 3           |                           | 0.750<br><b>682.00</b>                                          | LF F                                   | Irs/Shft:                                    | 8.00 Cal:                                      |                         | 3,964                                                                     | 3,964  **Unreviewed 24 37,510                                               |
| <b>50007597</b><br>3RE-H                                                                                                           | Rebar Barrier - Hand REBAR HOISTING SUPP                                                                                                             | 1.00                          | 682.00 LE                                               | 3           |                           | 0.750<br><b>682.00</b><br>0.035                                 | LF F                                   | Irs/Shft:                                    | 8.00 Cal:                                      |                         | 3,964<br><b>C: WA0201</b>                                                 | 3,964<br>**Unreviewed<br>24                                                 |
| 50007597<br>3RE-H<br>4REBSUPBA<br>\$37,533.87                                                                                      | Rebar Barrier - Hand<br>REBAR HOISTING SUPP<br>BRIDGE BARRIER                                                                                        | 1.00<br>1.00                  | 682.00 LF                                               | 3           |                           | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | LF F                                   | Irs/Shft:                                    | 8.00 Cal: 24                                   |                         | 3,964<br><b>E: WA0201</b><br>37,510                                       | 3,964  **Unreviewed 24 37,510                                               |
| 50007597  3RE-H  4REBSUPBA \$37,533.87  ====> Item                                                                                 | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1                                                                        | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       |                                        |                                              | 8.00 Cal:<br>24<br>24                          | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | **Unreviewed 24 37,510 37,534                                               |
| 50007597  3RE-H  4REBSUPBA \$37,533.87  ====> Item \$182,332.94                                                                    | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF                                                           | 1.00<br>1.00                  | 682.00 LF                                               | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | 97,47                                  | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | 3,964  **Unreviewed 24 37,510 37,534  182,333                               |
| 50007597  3RE-H  4REBSUPBA \$37,533.87  ====> Item                                                                                 | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1                                                                        | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       |                                        | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | **Unreviewed 24 37,510 37,534                                               |
| 50007597  3RE-H  4REBSUPBA \$37,533.87  ====> Item \$182,332.94                                                                    | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF                                                           | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | 97,47                                  | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | 3,964  **Unreviewed 24 37,510 37,534  182,333                               |
| 50007597  3RE-H  4REBSUPBA \$37,533.87  ====> Item \$182,332.94                                                                    | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF                                                           | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | 97,47                                  | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | 3,964  **Unreviewed 24 37,510 37,534  182,333                               |
| 3RE-H<br>4REBSUPBA<br>\$37,533.87<br>====> Item<br>\$182,332.94<br>267.350                                                         | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF                                                           | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | 97,47                                  | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 508 WC                  | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | 3,964  **Unreviewed 24 37,510 37,534  182,333                               |
| 3RE-H<br>4REBSUPBA<br>\$37,533.87<br>====> Item<br>\$182,332.94<br>267.350                                                         | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF                                                    | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750<br><b>682.00</b><br>0.035<br>55.000                       | 97,47<br>142.9                         | 3 16,303                                     | 8.00 Cal: 24 24 10,527                         | 16,556<br>24.28         | 3,964<br>2: WA0201<br>37,510<br>37,510                                    | 3,964  **Unreviewed 24 37,510 37,534  182,333                               |
| 3RE-H<br>4REBSUPBA<br>\$37,533.87<br>====> Item<br>\$182,332.94<br>267.350<br>BID ITEM =                                           | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF                                                    | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750 <b>682.00</b> 0.035  55.000  [ ]                          | 97,47<br>142.9                         | 3 16,303<br>2 23.90                          | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81                                | **Unreviewed 24 37,510 37,534 182,333 267.35                                |
| 3RE-H<br>4REBSUPBA<br>\$37,533.87<br>====> Item<br>\$182,332.94<br>267.350<br>BID ITEM =                                           | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF                                                    | 1.00<br>1.00                  | 682.00 LE<br>682.00 LF<br>Barrier                       | 3           | Quan:                     | 0.750 <b>682.00</b> 0.035  55.000  [ ]                          | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90                          | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35                                |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =                                              | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb                               | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>H | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ] [ 89.225 ]  LF 682.00             | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35 682.000                        |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM Description =                                                | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb                               | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br>Barrier                       | 3<br>7<br>H | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ]                                   | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35                                |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =                                              | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb                               | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>H | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ] [ 89.225 ]  LF 682.00             | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35 682.000                        |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =                                              | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb                               | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>H | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ] [ 89.225 ]  LF 682.00             | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35 682.000                        |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM Description =  45007081  4CF6707                             | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb  Ped Curb  CONC PEDESTRIAN CU | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>H | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ] [ 89.225 ]  LF 682.00             | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28         | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35 682.000                        |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM Description =  45007081  4CF6707  BID ITEM =                 | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb  Ped Curb  CONC PEDESTRIAN CU | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>H | Quan: Unit = Quan:        | 0.750  682.00  0.035 55.000 [ ]  [ 89.225 ]  LF  682.00  32.000 | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44 682.000 8.00 Cal: | 16,556<br>24.28<br>Engr | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan: 2: WA0201 21,824        | **Unreviewed 24 37,510 37,534  182,333 267.35  682.000  **Unreviewed 21,824 |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM Description =  45007081  4CF6707                             | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb  Ped Curb  CONC PEDESTRIAN CU | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3 7<br>H    | Quan: Unit =              | 0.750 682.00 0.035 55.000 [ ] [ 89.225 ]  LF 682.00             | 97,47<br>142.9<br>Takeo                | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44                   | 16,556<br>24.28<br>Engr | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan:                         | **Unreviewed 24 37,510 37,534 182,333 267.35 682.000                        |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =  45007081  4CF6707  BID ITEM = Description = | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  : 1100000 Bridge Curb  CONC PEDESTRIAN CU         | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3 7<br>H    | Quan: Unit = Quan:        | 0.750 682.00 0.035 55.000 [ ]                                   | 97,47<br>142.9<br>Takeo<br><b>LF F</b> | 3 16,303<br>2 23.90<br>ff Quan:<br>Irs/Shft: | 8.00 Cal: 24 24 10,527 15.44 682.000 8.00 Cal: | 16,556<br>24.28<br>Engr | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan: 2: WA0201 21,824  Quan: | **Unreviewed 24 37,510 37,534  182,333 267.35  682.000  **Unreviewed 21,824 |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =  45007081  4CF6707  BID ITEM =               | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  1100000 Bridge Curb  Ped Curb  CONC PEDESTRIAN CU | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3 7<br>H    | Quan: Unit = Quan:        | 0.750  682.00  0.035 55.000 [ ]  [ 89.225 ]  LF  682.00  32.000 | 97,47<br>142.9<br>Takeo<br><b>LF F</b> | 3 16,303<br>2 23.90<br>ff Quan:              | 8.00 Cal: 24 24 10,527 15.44 682.000 8.00 Cal: | 16,556<br>24.28<br>Engr | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan: 2: WA0201 21,824  Quan: | **Unreviewed 24 37,510 37,534  182,333 267.35  682.000  **Unreviewed 21,824 |
| 3RE-H 4REBSUPBA \$37,533.87 ====> Item \$182,332.94 267.350  BID ITEM = Description =  45007081  4CF6707  BID ITEM = Description = | Rebar Barrier - Hand  REBAR HOISTING SUPP BRIDGE BARRIER  Totals: 1000000 - 1 1.6006 MH/LF 682 LF  : 1100000 Bridge Curb  CONC PEDESTRIAN CU         | 1.00<br>1.00<br><b>Bridge</b> | 682.00 LE<br>682.00 LF<br><b>Barrier</b><br>1,091.64 MI | 3<br>7<br>7 | Quan: Unit = Quan: Unit = | 0.750 682.00 0.035 55.000 [ ]                                   | 97,47<br>142.9<br>Takeo<br><b>LF F</b> | 3 16,303<br>2 23.90<br>ff Quan:<br>Irs/Shft: | 8.00 Cal: 24 24 10,527 15.44 682.000 8.00 Cal: | 16,556<br>24.28<br>Engr | 3,964 2: WA0201 37,510 37,510 41,474 60.81  Quan: 2: WA0201 21,824  Quan: | **Unreviewed 24 37,510 37,534  182,333 267.35  682.000  **Unreviewed 21,824 |

21:27

10/17/2023

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3 Bing Ma

Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total

BID ITEM = 1300000

Description = Permanent OCS Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

 A
 Permanent OCS
 Quan:
 1.00 LS
 Hrs/Shft:
 8.00 Cal:
 508 WC: WA0201

 4EL
 ELECTRICAL
 1.00 LS
 1,000,000.000
 1,000,000.000
 1,000,000 1,000,000

 $BID\ ITEM = 1400000$ 

Description = Temp Illumination Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

 A
 Temp Illumination
 Quan:
 1.00 LS
 Hrs/Shft:
 8.00 Cal:
 508 WC: WA0201

 4EL
 ELECTRICAL
 1.00 LS
 60,000.000
 60,000 60,000
 60,000 60,000

 $BID\ ITEM = 1500000$ 

Description = Permanent Illumination Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

**Permanent Illumination** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 4ELE014 2 INCH PVC CONDUIT S 1.00 1.332.00 LF 25.000 33,300 33,300 4ELIL ILLUMINATION - LIGHT 1.00 12.00 EA 25,000.000 300,000 300,000 333,300 333,300 \$333,300.00 [ ] ====> Item Totals: 1500000 - Permanent Illumination 333,300 \$333,300.00 [] 333,300 333,300.00 333,300.00 333,300.000 1 LS

PARENT ITEM = 9000000

Description = General Conditions Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

Listing of Sub-Biditems of Parent Item 9000000:

**BID ITEM** = 9000010

Description = Salaried Staff and Admin Unit = MO Takeoff Quan: 31.000 Engr Quan: 0.000

31.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Salaried and Admin Quan: \*\*Unreviewed ZBUS1 ==> CLERICAL OFFICE H 1.00 31.00 MO 9,000.000 304,110 304,110 ==> PROJECT ENGINEER 1.00 31.00 MO 20,000.000 675,800 ZENG1H 675,800 ZENG3H 422,375 ==> FIELD ENGINEER 1.00 31.00 MO 12,500.000 422,375 ZPM ==> PROJECT MANAGE 1.00 16.00 MO 25,000,000 436,000 436,000 ZSUP1H ==> PROJECT SUPERINT 1.00 31.00 MO 22,000.000 743,380 743,380 \$2,581,665.00 [ ] 2,581,665 2,581,665 ====> Item Totals: - Salaried Staff and Admin 9000010 \$2,581,665.00 [ ] 2,581,665 2,581,665 83,279.516 31 MO 83,279.52 83,279.52

City of Seattle - Univ Bridge - Alt 3

COS-UBR-A3 Bing Ma

**Cost Report** 

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| Bing Ma                                            |                                 |        |                  | Cost   | Report       |                                         |                     |       |               |                             |                           |
|----------------------------------------------------|---------------------------------|--------|------------------|--------|--------------|-----------------------------------------|---------------------|-------|---------------|-----------------------------|---------------------------|
| Activity<br>Resource                               | Desc                            | Pcs    | Quantity<br>Unit |        | Unit<br>Cost | Lab                                     | Perm<br>or Material |       |               | Equip Sub-<br>Ment Contract |                           |
|                                                    | 9000040<br>Construction Support |        |                  | Unit = | МО           | Takeo                                   | ff Quan:            | 3     | 1.000         | Engr Quan:                  | 0.000                     |
| A                                                  | Project Signs                   |        |                  | Quan:  | 20.00        | EA I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | WC: WA020                   |                           |
| 3PROJECTSIGN                                       | Project Sign                    | 1.00   | 20.00 EA         | :      | 500.000      |                                         |                     | 10    | ,000          |                             | **Unreview<br>10,000      |
| В                                                  | Photographs                     |        |                  | Quan:  | 20.00        | WK I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | 0 WC: WA020                 |                           |
| 3                                                  | SUPPLIES & CONSUMA              | 1.00   | 20.00 WK         | 1,0    | 000.000      |                                         |                     | 20    | ,000          |                             | **Unreview<br>20,000      |
| С                                                  | Insurance Deductable            |        |                  | Quan:  | 1.00         | LS I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | 0 WC: WA020                 |                           |
| 3                                                  | SUPPLIES & CONSUMA              | 1.00   | 1.00 LS          | 50,0   | 000.000      |                                         |                     | 50    | ,000          |                             | **Unreview<br>50,000      |
| ====> <b>Item</b> T<br>\$80,000.00<br>2,580.645    | Totals: 9000040 - 31 MO         | Const  | ruction Support  |        | []           |                                         |                     |       | 0,000<br>0.65 |                             | <b>80,000</b> 2,580.65    |
|                                                    | <b>9000050</b><br>Safety        |        |                  | Unit = | LS           | Takeo                                   | ff Quan:            |       | 1.000         | Engr Quan:                  | 0.000                     |
| 99005010                                           | Job Safety Expenses             |        |                  | Quan:  | 1.00         | LS I                                    | Hrs/Shft:           | 8.00  | Cal: 508      | 8 WC: WA020                 | 1<br>**Unreview           |
| Z*SA<br>\$53,955.00                                | ==> TOTAL HOUR - SAF            | 1.00   | 33,000.00 LBHR   |        | 1.500        | 53,95<br>53,95                          |                     |       |               |                             | 53,955<br>53,955          |
| A                                                  | First Aid Station               |        |                  | Quan:  | 2.00         | EA I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | WC: WA020                   |                           |
| 3                                                  | SUPPLIES & CONSUMA              | 1.00   | 2.00 EA          | 10,0   | 000.000      |                                         |                     | 20    | ,000          |                             | **Unreview<br>20,000      |
| В                                                  | First Aid Kits, Supplies        |        |                  | Quan:  | 133.00       | WK I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | 0 WC: WA020                 |                           |
| 3                                                  | SUPPLIES & CONSUMA              | 1.00   | 133.00 WK        | 2      | 250.000      |                                         |                     | 33    | ,250          |                             | **Unreview<br>33,250      |
| D                                                  | Sbstance Abuse Testing          |        |                  | Quan:  | 30.00        | EA I                                    | Hrs/Shft:           | 10.00 | Cal: 510      | 0 WC: WA020                 |                           |
| 3                                                  | SUPPLIES & CONSUMA              | 1.00   | 30.00 EA         | 2      | 250.000      |                                         |                     | 7     | ,500          |                             | **Unreview<br>7,500       |
| ====> <b>Item 7</b><br>\$114,705.00<br>114,705.000 |                                 | Safety |                  |        | []           | 53,95<br>53,955.0                       |                     | 60,75 | 0,750         |                             | <b>114,705</b> 114,705.00 |
|                                                    | 1 LS                            |        |                  |        | •            | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ,0                  | 00,75 | 0.00          |                             | 114,703.00                |

| Description = | Tools and Equipment   |      |            | Unit = | LS Tal  | keoff Quan: |       | 1.000    | Engr Quan:    | 0.000        |
|---------------|-----------------------|------|------------|--------|---------|-------------|-------|----------|---------------|--------------|
| 99002040      | Communication (FOH)   |      |            | Quan:  | 1.00 LS | Hrs/Shft:   | 8.00  | Cal: 508 | 3 WC: WA0201  |              |
|               |                       |      |            |        |         |             |       |          |               | **Unreviewed |
| 1ITCLBY       | Cellular Phone Buy    | 1.00 | 20.00 EA   | 1,00   | 00.000  |             | 20    | 0,000    |               | 20,000       |
| 1ITCP         | Computers             | 1.00 | 109.00 MMO | 12     | 20.000  |             | 13    | 3,080    |               | 13,080       |
| \$33,080.00   |                       |      |            |        | []      |             | 33    | 3,080    |               | 33,080       |
| A             | Staff Pickups         |      |            | Ouan:  | 1.00 LS | Hrs/Shft:   | 10.00 | Cal: 510 | WC: WA0201    |              |
| А             | Stail I ickups        |      |            | Quaii. | 1.00 L5 | 1115/5IIIt. | 10.00 | Cai. 31  | 7 W.C. WA0201 | **Unreviewed |
| 8TRPU150M     | ==> C.P.O. VEHICLES - | 1.00 | 109.00 MO  | 1 60   | 00.000  |             |       | 17       | 4.400         | 174.400      |
| 01KFU13UM     | > C.F.O. VEHICLES -   | 1.00 | 109.00 MO  | 1,00   | 10.000  |             |       | 1 /      | 4,400         | 1/4,400      |

21:27

10/17/2023

1BISUB

\$753,000.00

\$753,000.00

753,000.000

**====>** Item Totals:

SUBCONTRCTOR BOND 1.00 11,000,000.00 DLR

- Bond/Insurance/Tax

9090000

1 LS

COS-UBR-A3 City of Seattle - Univ Bridge - Alt 3

**Cost Report** 

Bing Ma Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 9000060 BID ITEM Unit = Takeoff Quan: 0.000 Description = Tools and Equipment LS 1.000 Engr Quan: В Forklift 16.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: \*\*Unreviewed 8FK9K ==> FORKLIFT VR 9K# 49.580 1.00 3,200.00 HR 158,656 158,656 OBH ==> OP ENG BACKHOE 1.00 3,200.00 MH 58.090 331,842 331,842 3,200.00 MH [ 12779.8 ] 490,498 \$490,497.50 200.0000 MH/MO 331,842 158,656 Quan: 33,000.00 HR Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Small Tools** \*\*Unreviewed 3SMALLTOOLS Small Tools 1.00 33,000.00 HR 2.500 82,500 82,500 9000060 **====> Item Totals:** - Tools and Equipment 780,478 \$780,477.50 3,200.0000 MH/LS 3,200.00 MH [204476.8] 331,842 115,580 333,056 780,477.500 331,841.50 115,580.00 333,056.00 780,477.50 1 LS BID ITEM = 9000070 Unit = Takeoff Quan: 0.000 Description = Misc.Overtime LS 1.000 Engr Quan: Misc.Overtime Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed SUPPLIES & CONSUMA 1.00 1.00 LS 100,000.000 3 100,000 100,000 9000070 ====> Item Totals: - Misc.Overtime 100,000 \$100,000.00 100,000 [] 100,000.000 1 LS 100,000.00 100,000.00 BID ITEM = 9000080 Unit = Takeoff Quan: 1.000 0.000 Description = Contingency Engr Quan: Contingency 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: \*\*Unreviewed 3 SUPPLIES & CONSUMA 1.00 1.00 LS 150,000.000 150,000 150,000 **====>** Item Totals: 9000080 - Contingency 150,000 150,000 \$150,000.00 [] 150,000.000 1 LS 150,000.00 150,000.00 BID ITEM = 9090000 Bond/Insurance/Tax Unit = Takeoff Quan: 1.000 0.000 Description = Engr Quan: **Bond, Insurance** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: \*\*Unreviewed 1.00 29,400,000.00 DLR 0.004 1BIBR Builder's Risk Insurance 117,600 117,600 Contractor's General Liabili 1.00 <sup>29,400,000.00</sup> DLR 1BICG 0.009 264,600 264,600 1BIPP 1.00 29,400,000.00 DLR 205,800 P&P Bond 0.007 205,800

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Ott-Sakai & Associates LLC

COS-UBR-A3

City of Seattle - Univ Bridge - Alt 3

10/17/2023

6,467,505 968,453 4,801,237 1,429,852 <sup>10,795,670</sup> **24,462,718** 

Page 43 21:27

Bing Ma

| Activity<br>Resource                          | Desc                                          | Quantity<br>Pcs U1               | nit     | Unit<br>Cost | Labor               | Perm<br>Material |                 | onstr<br>/Exp    | Equ<br>Me        | uip :<br>ent Con | Sub-<br>tract | Total                       |
|-----------------------------------------------|-----------------------------------------------|----------------------------------|---------|--------------|---------------------|------------------|-----------------|------------------|------------------|------------------|---------------|-----------------------------|
| BID ITEM = Description =                      | = <b>9100000</b> Escalation                   |                                  | Unit =  | LS           | Takeoff             | Quan:            |                 | 1.000            | Eı               | ngr Quar         | ı:            | 0.000                       |
| A                                             | Labor Escalation                              |                                  | Quan:   | 1.00 L       | S Hr                | rs/Shft:         | 10.00           | Cal:             | 510 V            | WC: WA           | 0201          | 44TT                        |
| 1                                             | GEN CONDITION/INDIR                           | 1.00 6,500,000.00 LS             | S       | 0.040        |                     |                  | 260             | ,000             |                  |                  |               | **Unreviewed                |
| В                                             | Equipment Escalation                          |                                  | Quan:   | 1.00 L       | S Hr                | rs/Shft:         | 10.00           | Cal:             | 510 V            | WC: WA           | 0201          | ded a                       |
| 1                                             | GEN CONDITION/INDIR                           | 1.00 1,000,000.00 LS             | S       | 0.060        |                     |                  | 60              | ,000             |                  |                  |               | **Unreviewed                |
| C                                             | Subcontractor-Labor Esca                      | lation                           | Quan:   | 1.00 L       | S Hr                | rs/Shft:         | 10.00           | Cal:             | 510 V            | WC: WA           | 0201          |                             |
| 1                                             | GEN CONDITION/INDIR                           | 1.00 11,000,000.00 LS            | S       | 0.040        |                     |                  | 440             | ,000             |                  |                  |               | **Unreviewed                |
| D                                             | Subcontractor-Equipment                       | Escalation                       | Quan:   | 1.00 L       | S Hr                | rs/Shft:         | 10.00           | Cal:             | 510 V            | WC: WA           | 0201          | ded at                      |
| 1                                             | GEN CONDITION/INDIR                           | 1.00 1,000,000.00 LS             | S       | 0.040        |                     |                  | 40              | ,000             |                  |                  |               | **Unreviewed                |
| ====> Item<br>\$800,000.00<br>800,000.000     | Totals: 9100000 -                             | Escalation                       |         | []           |                     | ;                | 800,00          | 0,000            |                  |                  | 80            | <b>800,000</b><br>00,000.00 |
|                                               |                                               |                                  |         | Total of     | Above S             | Sub-Bidite       | ems             |                  |                  |                  |               |                             |
| ====> Item<br>\$5,359,847.50<br>5,359,847.500 | Totals: 9000000 -<br>3,200.0000 MH/LS<br>1 LS | General Conditions<br>3,200.00 M | IH [ 20 | 2,967        | 967,462<br>7,461.50 |                  | 2,059<br>059,33 | 9,330<br>60.00 3 | 333,0<br>33,056. |                  |               | 5,359,848<br>59,847.50      |
|                                               |                                               |                                  |         |              |                     |                  |                 |                  |                  |                  |               |                             |

**Cost Report** 

>>> indicates Non Additive Activity

-----Report Notes:-----

\$24,462,718.29

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

\*\*\* Report Totals \*\*\*

'Unreviewed' Activities are marked.

Bid Date: 04/01/24 Owner: Engineering Firm:

Estimator-In-Charge:

43,508.38 MH

#### **JOB NOTES**

Estimate created on: 06/14/2023 by User#: 5 - Bing Ma Source estimate used: L:\HEAVYBID\EST\COS-UBR-A1

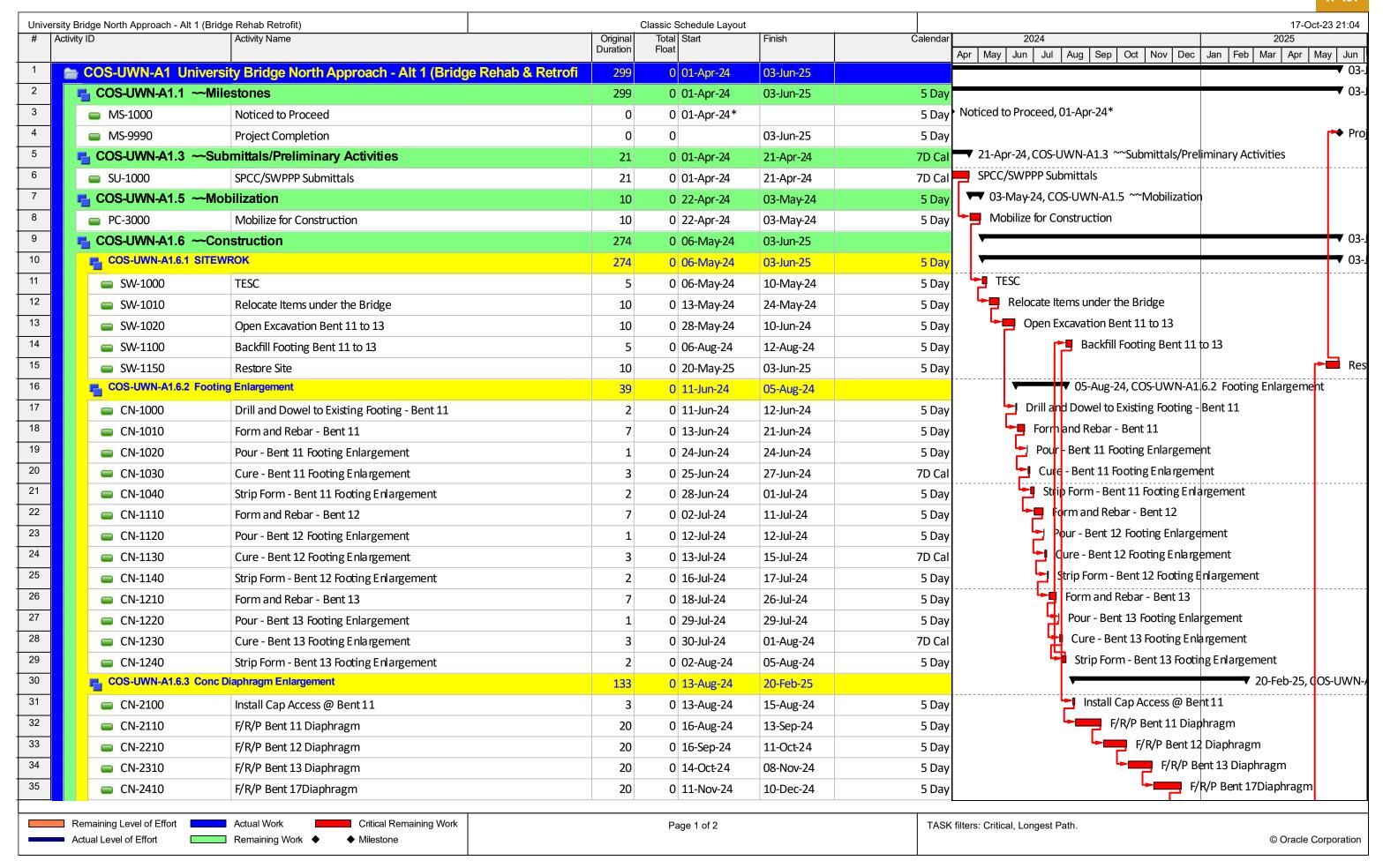
508 5x8 Hr - Single Shift (Default Calendar)

5x10 Single Shift 510 12 Weekend Closure WEK

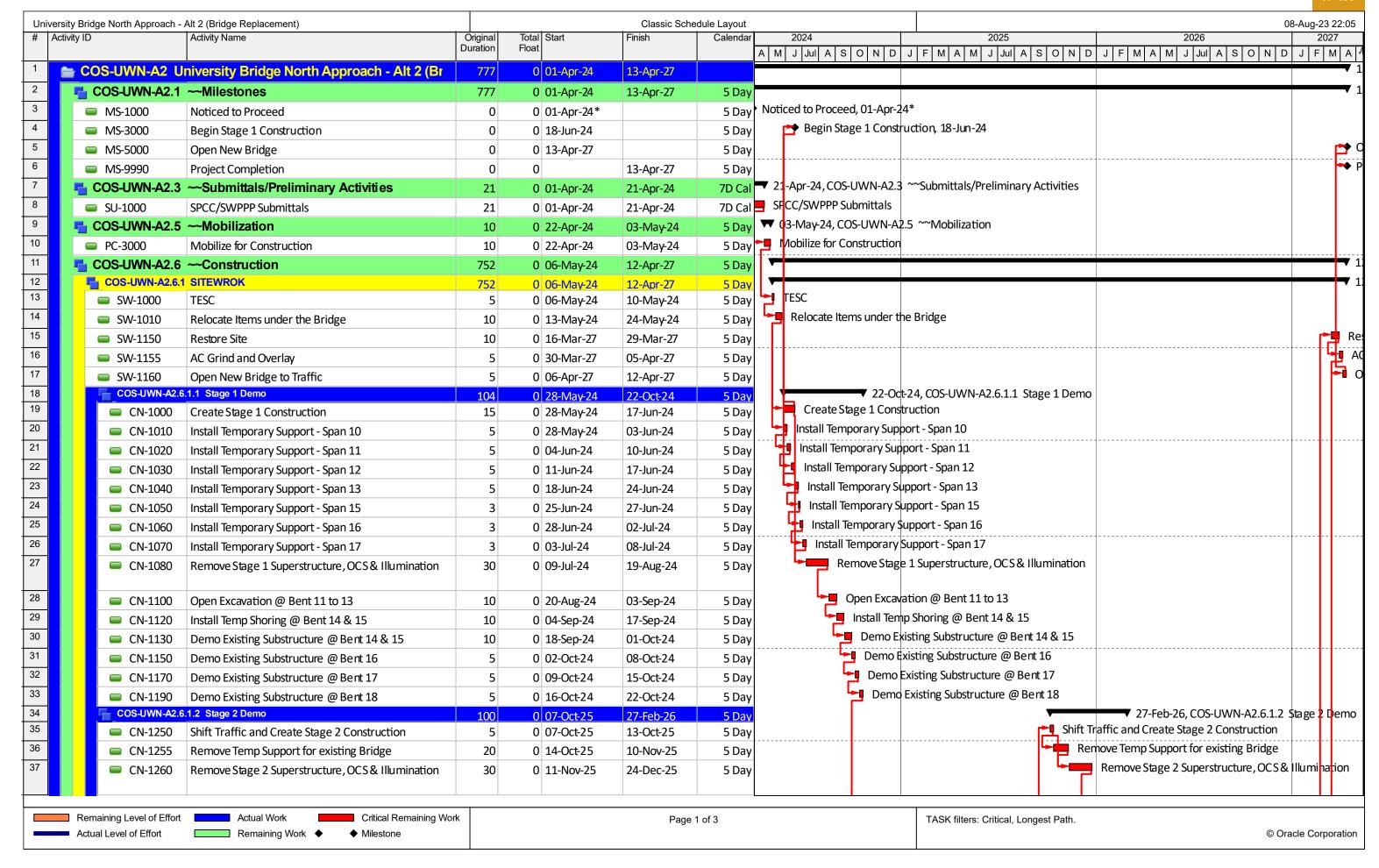
<sup>\*</sup> on units of MH indicate average labor unit cost was used rather than base rate.

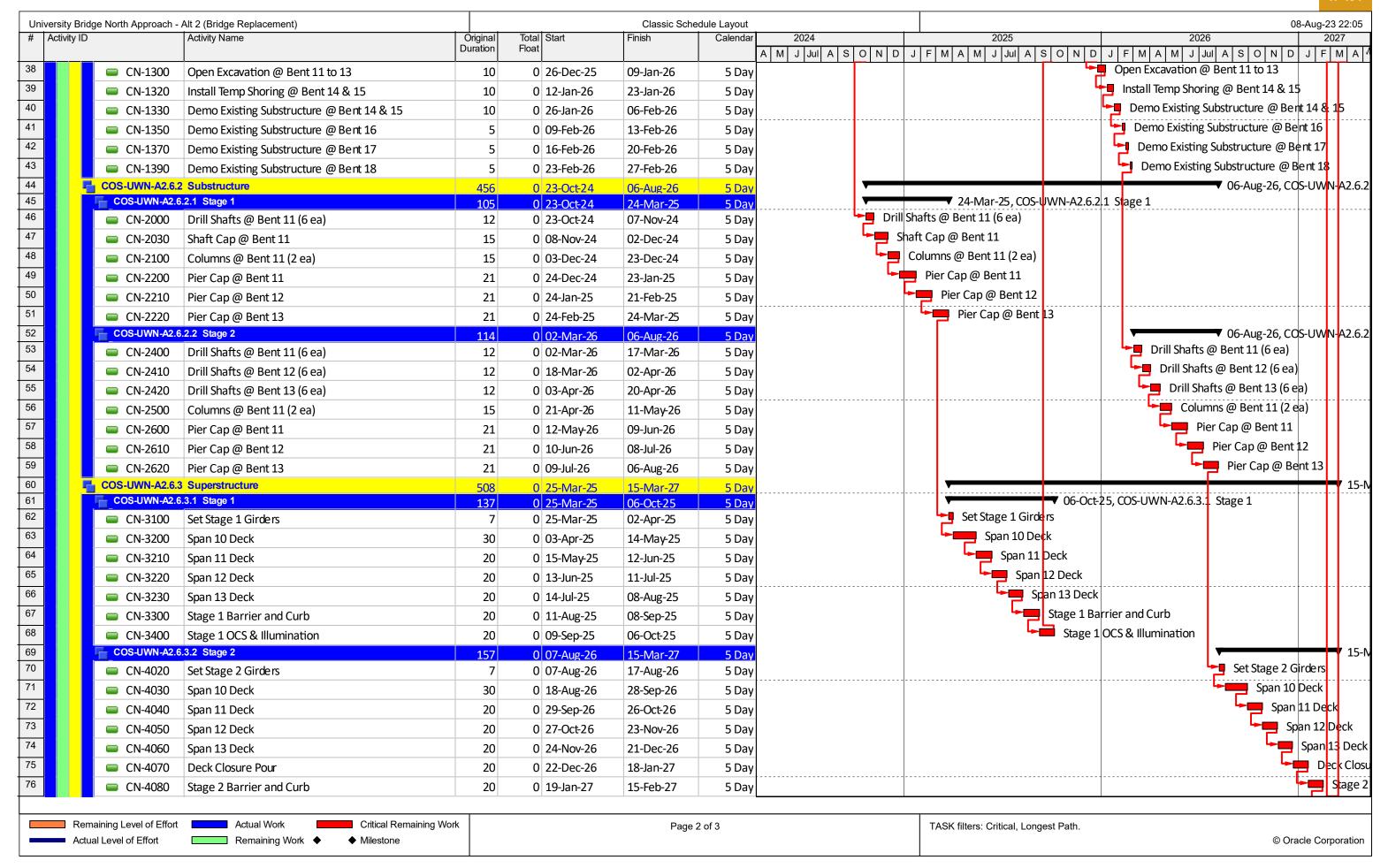
<sup>[ ]</sup> in the Unit Cost Column = Labor Unit Cost Without Labor Burdens

In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE% -----Calendar Codes-----



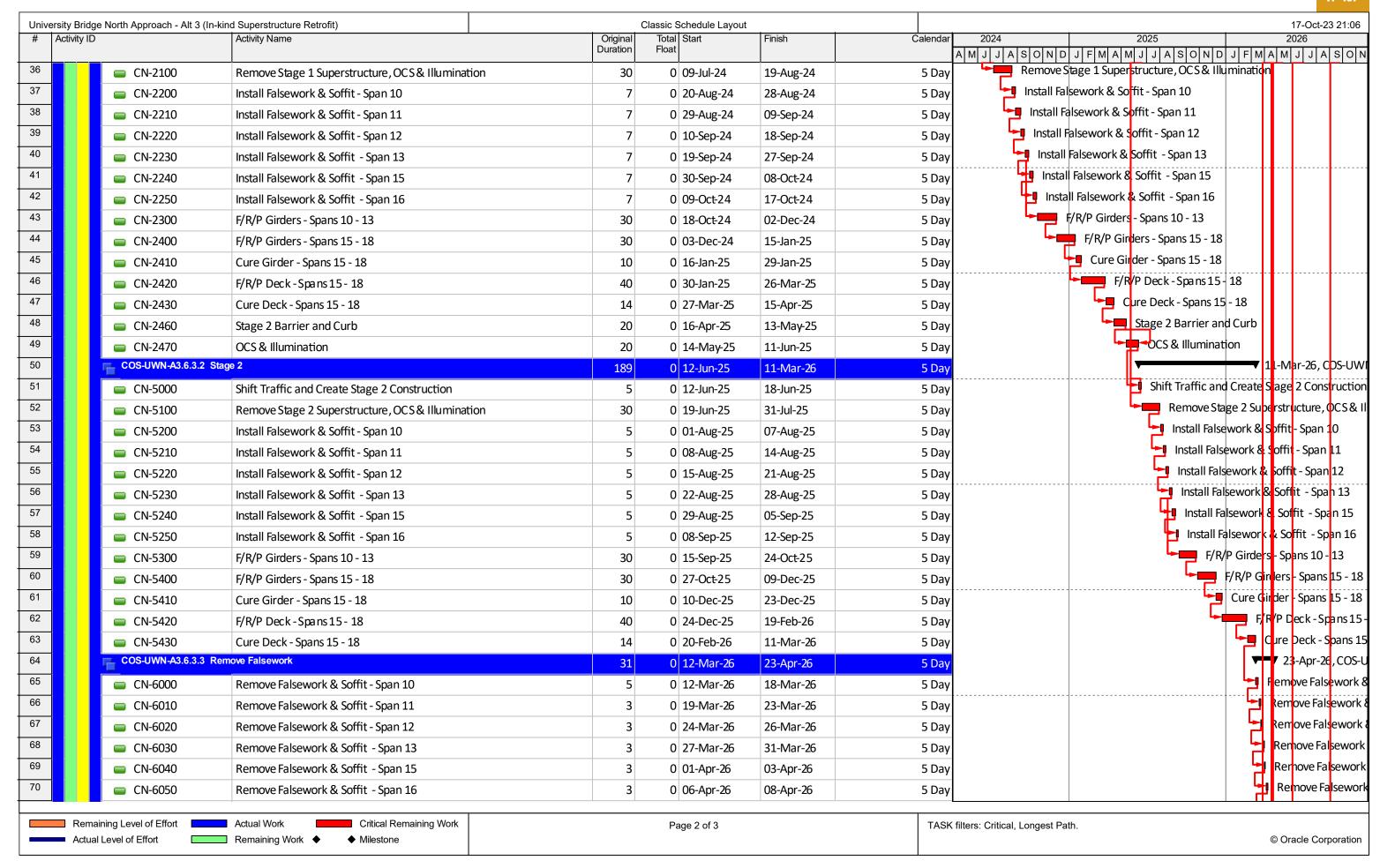
| Unive | rsity Bri | dge North Approach - Alt 1 (Brid | ge Rehab Retrofit)                      |                    | Classi | ic Schedule Layout |           |         |                                        | 17-0                                        | Oct-23 21:04          |
|-------|-----------|----------------------------------|-----------------------------------------|--------------------|--------|--------------------|-----------|---------|----------------------------------------|---------------------------------------------|-----------------------|
| #     | Activity  | ID                               | Activity Name                           | Origin.<br>Duratio |        | tal Start<br>pat   | Finish    | Calenda | ar 2024<br>Apr May Jun Jul Aug Sep Oct | 2025<br>  Nov   Dec   Jan   Feb   Mar   Apr | May Jun               |
| 36    |           | ■ CN-2610                        | F/R/P Bent 18 Diaphragm                 | 2                  | 0      | 0 11-Dec-24        | 09-Jan-25 | 5 Day   |                                        | F/R/P Bent 18 Diag                          |                       |
| 37    |           | ■ CN-2710                        | F/R/P Bent 16 Diaphragm                 | 2                  | .0     | 0 10-Jan-25        | 06-Feb-25 | 5 Day   | y                                      | F/R/P Bent 16                               | 5 Diaphragm           |
| 38    |           | ■ CN-2720                        | Cure Bent 16 Diaphragm                  |                    | 7      | 0 07-Feb-25        | 13-Feb-25 | 7D Ca   | 1                                      | Cure Bent 1                                 | L6 Diaphragn          |
| 39    |           | ■ CN-2730                        | Stripe Bent 16 Diaphragm Formwork       |                    | 3      | 0 14-Feb-25        | 18-Feb-25 | 5 Day   | y                                      | Stripe Bent                                 | t 16 Diaphrag         |
| 40    |           | ■ CN-2740                        | Remove Cap Access @ Bent 16             |                    | 2      | 0 19-Feb-25        | 20-Feb-25 | 5 Day   | у                                      | Remove Ca                                   | ap Access @           |
| 41    |           | COS-UWN-A1.6.4 Seism             | ic Retrofit - Column Jacket             | 1                  | .3     | 0 21-Feb-25        | 11-Mar-25 | 5 Day   | y                                      | <b>▼</b> 11-Mai                             | r- <b>2</b> 5, COS-UV |
| 42    |           | ■ CN-3080                        | Remove Bent 16 Strut                    |                    | 3      | 0 21-Feb-25        | 25-Feb-25 | 5 Day   | у                                      | Remove B                                    | Bent 16 Strut         |
| 43    |           | ■ CN-3150                        | Install Column Jackets - Bent 16 (4 Ea) | 1                  | .0     | 0 26-Feb-25        | 11-Mar-25 | 5 Day   | у                                      | Install (                                   | Column Jacke          |
| 44    |           | COS-UWN-A1.6.5 CFRP              | Strengthening & CFRP Bars               | 4                  | .9     | 0 12-Mar-25        | 19-May-25 | 5 Day   | <mark>y</mark>                         | <b>—</b>                                    | <b>1</b> 9-Ma         |
| 45    |           | ■ CN-4000                        | Prep Existing Girder for CFRP           | 1                  | .0     | 0 12-Mar-25        | 25-Mar-25 | 5 Day   | У                                      | <b>└──</b> Prep                             | o Existing Gir        |
| 46    |           | ■ CN-4010                        | CFRP                                    | 2                  | 4      | 0 26-Mar-25        | 28-Apr-25 | 5 Day   | у                                      | <b>-</b>                                    | CFRP                  |
| 47    |           | ■ CN-4020                        | Near Surface Mounted CFRP Bars          | 1                  | .0     | 0 29-Apr-25        | 12-May-25 | 5 Day   | У                                      | <b>L</b>                                    | Near Su               |
| 48    |           | ■ CN-5000                        | AC Grind and Overlay                    |                    | 5      | 0 13-May-25        | 19-May-25 | 5 Day   | у                                      |                                             | AC Gri                |



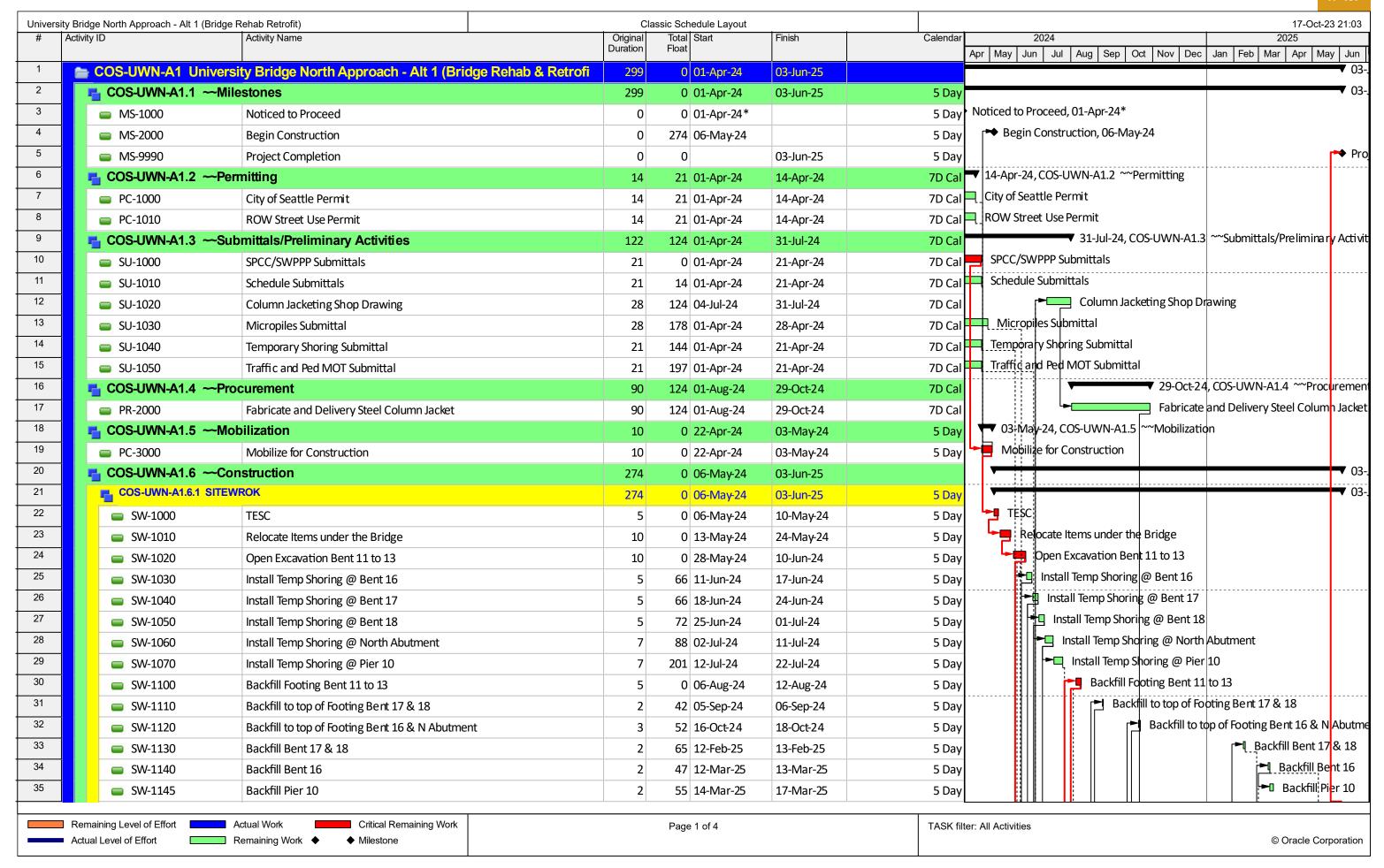


| rsity Bridge North Approach -            | Alt 2 (Bridge Replacement) |                   | T. 1100              | Classic Sche | uule Layout   |        |                              | -           | 2005            | 08-Aug-23 2   |
|------------------------------------------|----------------------------|-------------------|----------------------|--------------|---------------|--------|------------------------------|-------------|-----------------|---------------|
| ctivity ID                               | Activity Name              | Original Duration | Total Start<br>Float | Finish       | Calendar 2024 |        | 2025<br>F M A M J Jul A      |             | 2026            | 202           |
|                                          |                            |                   |                      |              | A M J Jul     | ASONDJ | F M A M J Jul A              | SONDJF      | M A M J Jul A S | ONDJEN        |
| ■ CN-4090                                | OCS & Illumination         | 20                | 0 16-Feb-27          | 15-Mar-27    | 5 Day         |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
|                                          |                            |                   |                      |              |               |        |                              |             |                 |               |
| 1 Damahi   1 (55)                        | Advantage Commission       |                   |                      |              |               | 1      |                              |             |                 |               |
| Remaining Level of Effort                | Actual Work Critical Rei   | maining Work      |                      | Page 3       | 3 of 3        |        | TASK filters: Critical, Lon  | gest Path   |                 |               |
| <ul><li>Actual Level of Effort</li></ul> | Remaining Work ◆ Milestone |                   |                      | J            |               |        | Triori intoro. Ortioai, Lori | 90011 01111 |                 | © Oracle Corp |

|            |                         | In-kind Superstructure Retrofit)                                |                | С                  | lassic Schedule Layout |           |                   |                                 |                               |                | 17-Oct-2             | 23 2     |
|------------|-------------------------|-----------------------------------------------------------------|----------------|--------------------|------------------------|-----------|-------------------|---------------------------------|-------------------------------|----------------|----------------------|----------|
| Activity I | ID                      | Activity Name                                                   | O<br>Du        | riginal<br>Iration | Total Start<br>Float   | Finish    | Calendar          | 2024<br>M J J A S O N D J F M A | 2025<br>M I I A S O N D I E M |                | 026<br>1 1 2         | ع ا د    |
| <b>=</b> ( | COS-UWN-A3 Univ         | ersity Bridge North Approach - Alt 3 (In-kind S                 | Superstructure | 658                | 0 01-Apr-24            | 28-Oct-26 |                   |                                 |                               | A W            | 3 3 7                | 1 0      |
| F          | COS-UWN-A3.1 ~~         |                                                                 |                | 658                | 0 01-Apr-24            | 28-Oct-26 | 5 Day             |                                 |                               |                |                      | _        |
|            | ■ MS-1000               | Noticed to Proceed                                              |                | 0                  | 0 01-Apr-24*           |           | 5 Day             | Noticed to Proceed, 01-Apr-24*  |                               |                |                      |          |
|            | ■ MS-3000               | Begin Stage 1 Construction                                      |                | 0                  | 0 18-Jun-24            |           | 5 Day             | Begin Stage 1 Construction      | , 18-Jun-24                   |                |                      |          |
|            | ■ MS-4000               | Begin Stage 2 Construction                                      |                | 0                  | 0 19-Jun-25            |           | 5 Day             |                                 | Begin Stage 2 Construct       | ion, 1         | 9-Jun-               | 25       |
|            | ■ MS-5000               | Open New Bridge                                                 |                | 0                  | 0 28-Oct-26            |           | 5 Day             |                                 |                               |                |                      |          |
|            | ■ MS-9990               | Project Completion                                              |                | 0                  | 0                      | 28-Oct-26 | 5 Day             |                                 |                               |                |                      |          |
|            | COS-UWN-A3.3 ~~         | Submittals/Preliminary Activities                               |                | 792                | 0 01-Apr-24            | 01-Jun-26 | 7D Cal            |                                 |                               |                | <b>7</b> 01-Ju       | ın       |
|            | SU-1000                 | SPCC/SWPPP Submittals                                           |                | 21                 | 0 01-Apr-24            | 21-Apr-24 | 7D Cal            | SPCC/SWPPP Submittals           |                               |                |                      |          |
|            | ■ SU-1020               | Column Jacketing Shop Drawing                                   |                | 14                 | 0 19-May-26            | 01-Jun-26 | 7D Cal            |                                 |                               |                | Colur                | m        |
|            | COS-UWN-A3.4 ~~         |                                                                 |                | 30                 | 0 02-Jun-26            | 01-Jul-26 | 7D Cal            |                                 | <del> </del>                  | ▼              | <b>~</b> 01          | <br>J    |
|            | ■ PR-2000               | Fabricate and Delivery Steel Column Jacket                      |                | 30                 | 0 02-Jun-26            | 01-Jul-26 | 7D Cal            |                                 |                               | -              | <b>F</b> a           | b        |
| 1          | COS-UWN-A3.5 ~~         | Mobilization                                                    |                | 10                 | 0 22-Apr-24            | 03-May-24 | 5 Day             | ▼ 03-May-24, COS-UWN-A3.5 ~^    | Nobilization                  |                |                      |          |
|            | ■ PC-3000               | Mobilize for Construction                                       |                | 10                 | 0 22-Apr-24            | 03-May-24 | 5 Day             | Mobilize for Construction       |                               |                |                      |          |
| -          | COS-UWN-A3.6 ~~         | Construction                                                    |                | 633                | 0 06-May-24            | 27-Oct-26 |                   | <b>-</b>                        |                               |                |                      | _        |
|            | COS-UWN-A3.6.1 SI       | TEWROK                                                          |                | 633                | 0 06-May-24            | 27-Oct-26 | -                 | <b>Y</b>                        |                               |                |                      | Ė        |
|            | SW-1000                 | TESC                                                            |                | 5                  | 0 06-May-24            | 10-May-24 | 5 Day             | TESC                            |                               |                |                      |          |
|            | ■ SW-1010               | Relocate Items under the Bridge                                 |                | 10                 | 0 13-May-24            | 24-May-24 | 5 Day             | Relocate Items under the Brid   | lge                           |                |                      |          |
|            | ■ SW-1030               | Install Temp Shoring @ Bent 16                                  |                | 5                  | 0 24-Apr-26            | 30-Apr-26 | 5 Day             |                                 |                               | ır             | stall Te             | 31       |
|            | ■ SW-1040               | Install Temp Shoring @ Bent 17                                  |                | 5                  | 0 01-May-26            | 07-May-26 | 5 Day             |                                 |                               | <del>╚</del> ┪ | nstall T             | e        |
|            | ■ SW-1050               | Install Temp Shoring @ Bent 18                                  |                | 5                  | 0 08-May-26            | 14-May-26 | 5 Day             |                                 |                               | 4              | Install <sup>-</sup> | Ī        |
|            | ■ SW-1140               | Backfill Bent 16                                                |                | 2                  | 0 28-Sep-26            | 29-Sep-26 | 5 Day             |                                 |                               |                |                      |          |
|            | ■ SW-1150               | Restore Site                                                    |                | 10                 | 0 30-Sep-26            | 13-Oct-26 | 5 Day             |                                 |                               |                |                      |          |
|            | ■ SW-1155               | AC Grind and Overlay                                            |                | 5                  | 0 14-Oct-26            | 20-Oct-26 | 5 Day w/ Holidays |                                 |                               |                |                      |          |
|            | ■ SW-1160               | Open New Bridge to Traffic                                      |                | 5                  | 0 21-Oct-26            | 27-Oct-26 | 5 Day             |                                 |                               |                |                      |          |
|            | COS-UWN-A3.6.3 Su       | perstructure                                                    |                | 485                | 0 28-May-24            | 23-Apr-26 | 5 Day             |                                 |                               | 23             | -Apr-2               | <u>.</u> |
|            | COS-UWN-A3.6.3.1        | Stage 1                                                         |                | 265                | 0 28-May-24            | 11-Jun-25 | 5 Day             |                                 | ▼ 11-Jun-25, COS-UWN-A        | 3.5.3.1        | Stage                | ĵ        |
|            | ■ CN-2000               | Create Stage 1 Construction                                     |                | 15                 | 0 28-May-24            | 17-Jun-24 | 5 Day             | Create Stage 1 Constructio      | n                             |                |                      |          |
|            | ■ CN-2010               | Install Temporary Support - Span 10                             |                | 5                  | 0 28-May-24            | 03-Jun-24 | 5 Day             | Install Temporary Support - S   | pan 10                        |                |                      |          |
|            | ■ CN-2020               | Install Temporary Support - Span 11                             |                | 5                  | 0 04-Jun-24            | 10-Jun-24 | 5 Day             | Install Temporary Support -     | Span 11                       |                |                      |          |
|            | ■ CN-2030               | Install Temporary Support - Span 12                             |                | 5                  | 0 11-Jun-24            | 17-Jun-24 | 5 Day             | Install Temporary Support -     | Span 12                       |                |                      | -        |
|            | ■ CN-2040               | Install Temporary Support - Span 13                             |                | 5                  | 0 18-Jun-24            | 24-Jun-24 | 5 Day             | Install Temporary Support       | Span 13                       |                |                      |          |
|            | ■ CN-2050               | Install Temporary Support - Span 15                             |                | 3                  | 0 25-Jun-24            | 27-Jun-24 | 5 Day             | Install Temporary Support       | - Span 15                     |                |                      |          |
|            | ■ CN-2060               | Install Temporary Support - Span 16                             |                | 3                  | 0 28-Jun-24            | 02-Jul-24 | 5 Day             | Install Temporary Support       | -Span 16                      |                |                      |          |
|            | ■ CN-2070               | Install Temporary Support - Span 17                             |                | 3                  | 0 03-Jul-24            | 08-Jul-24 | 5 Day             | Install Temporary Suppor        | : Span 17                     |                |                      |          |
|            | maining Level of Effort | Actual Work Critical Remaining Work  Remaining Work   Milestone | ·              |                    | Page 1 of 3            |           | TASK fil          | Iters: Critical, Longest Path.  |                               |                | acle Co              | _        |

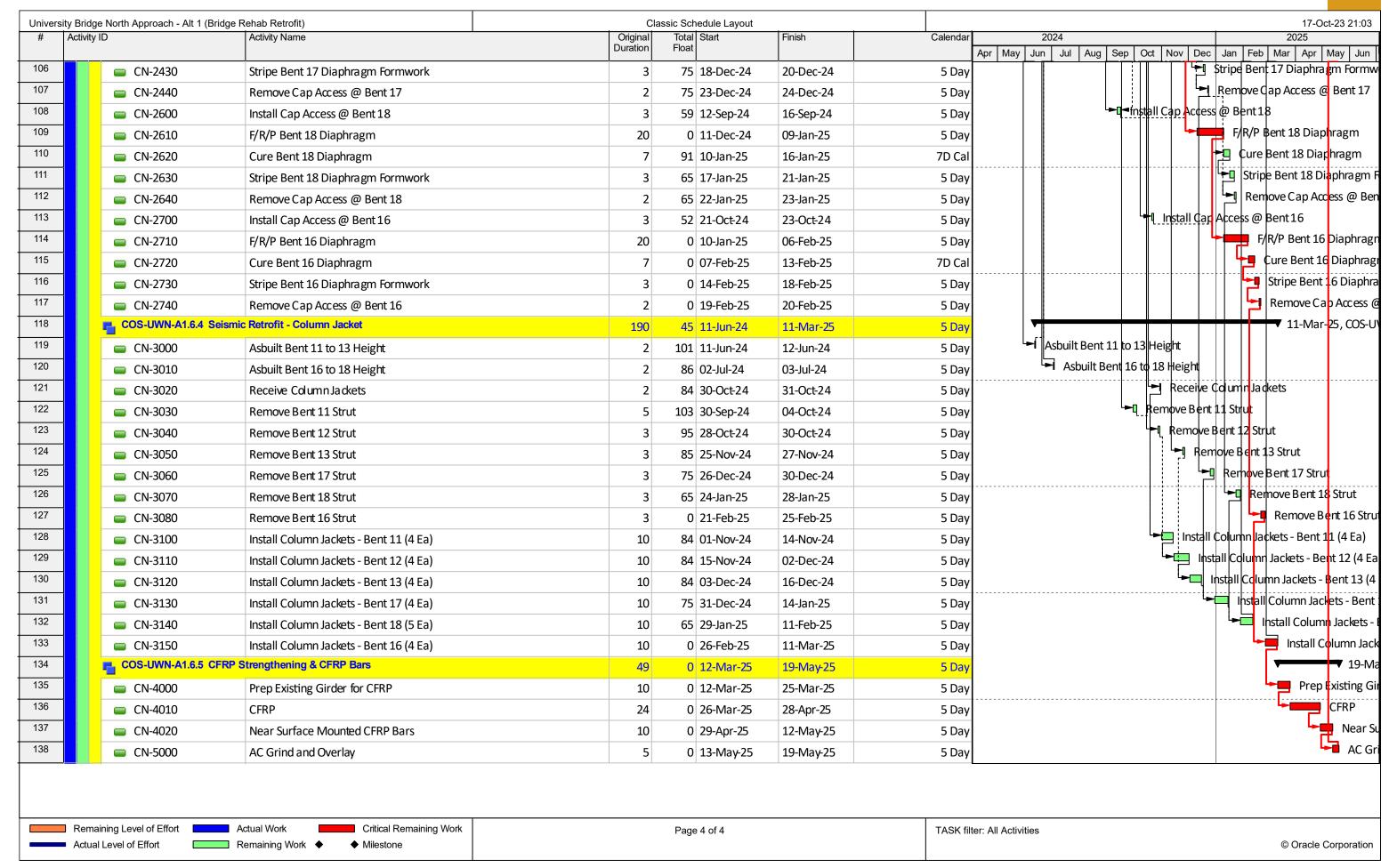


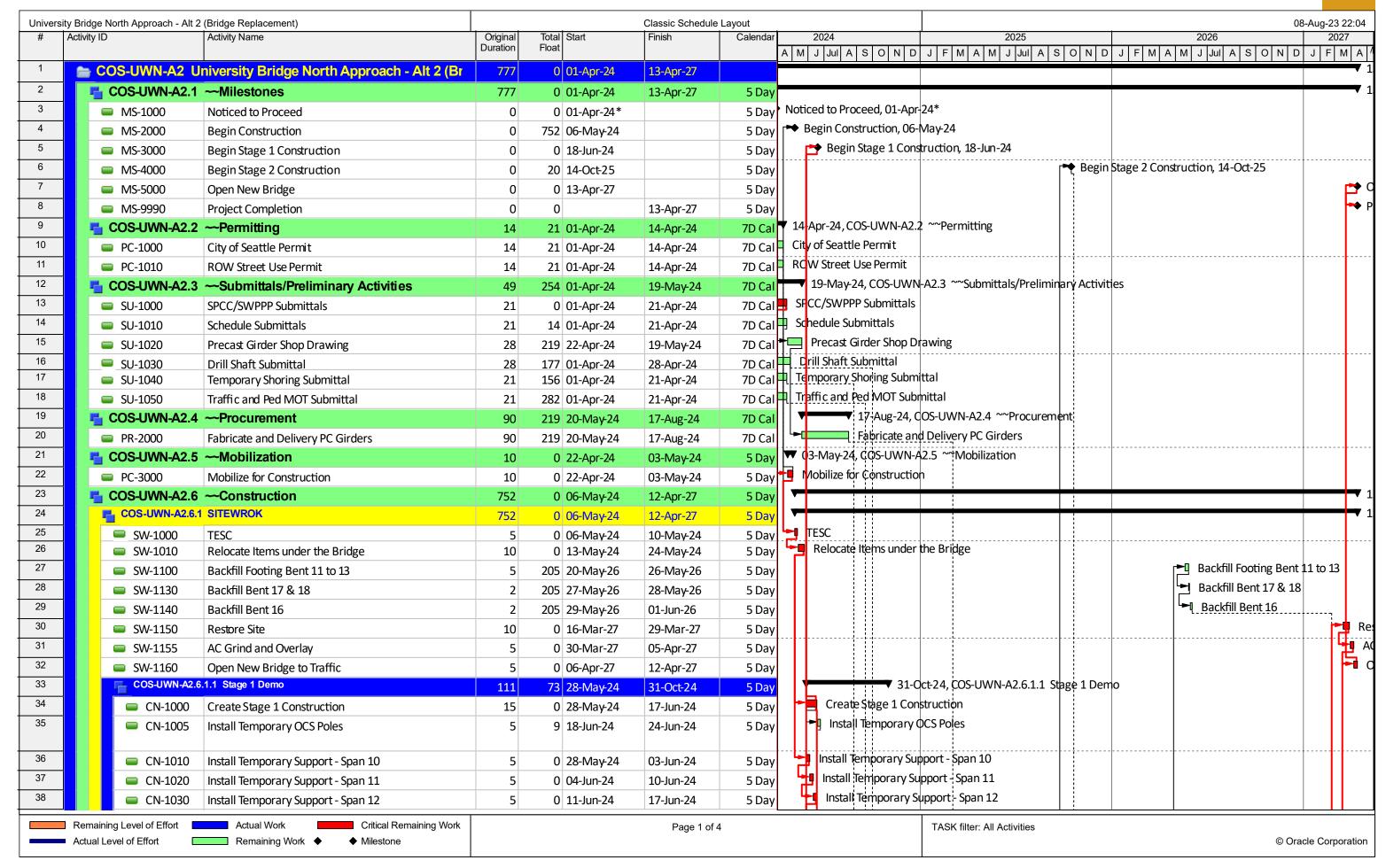
| Univ | ersity Bri | dge North Approach - Alt 3 (In- | -kind Superstructure Retrofit)          |                      | Classic        | Schedule Layout |           |          |           |      | 17-Oct-23 21:06       |
|------|------------|---------------------------------|-----------------------------------------|----------------------|----------------|-----------------|-----------|----------|-----------|------|-----------------------|
| #    | Activity   | ID                              | Activity Name                           | Original<br>Duration | Total<br>Float | Start           | Finish    | Calendar | 2024      | 2025 | 2026                  |
|      |            |                                 |                                         | Duration             | 1 1041         |                 |           |          | AMJJASOND | J    | J F M A M J J A S O I |
| 71   |            | ■ CN-6060                       | Remove Falsework & Soffit - Span 17     | 3                    | 0              | 09-Apr-26       | 13-Apr-26 | 5 Day    |           |      | Remove Falsewo        |
| 72   |            | ■ CN-6070                       | Remove Falsework & Soffit - Span 18     | 3                    | 0              | 14-Apr-26       | 16-Apr-26 | 5 Day    |           |      | Remove Falsewo        |
| 73   |            | ■ CN-6080                       | Cleanup Area Under the Bridge           | 5                    | 0              | 17-Apr-26       | 23-Apr-26 | 5 Day    |           |      | Cleanup Area U        |
| 74   |            | COS-UWN-A3.6.4 Seis             | mic Retrofit - Column Jacket            | 96                   | 0              | 15-May-26       | 25-Sep-26 | 5 Day    |           |      | ▼ 25                  |
| 75   |            | ■ CN-3010                       | Asbuilt Bent 16 to 18 Height            | 2                    | 0              | 15-May-26       | 18-May-26 | 5 Day    |           |      | Asbuilt Bent 1        |
| 76   |            | ■ CN-3020                       | Receive Column Jackets                  | 2                    | 0              | 02-Jul-26       | 03-Jul-26 | 5 Day    |           |      | Receive C             |
| 77   |            | ■ CN-3100                       | Install Column Jackets - Bent 11 (4 Ea) | 10                   | 0              | 06-Jul-26       | 17-Jul-26 | 5 Day    |           |      | Install Co            |
| 78   |            | ■ CN-3110                       | Install Column Jackets - Bent 12 (4 Ea) | 10                   | 0              | 20-Jul-26       | 31-Jul-26 | 5 Day    |           |      | Install C             |
| 79   |            | ■ CN-3120                       | Install Column Jackets - Bent 13 (4 Ea) | 10                   | 0              | 03-Aug-26       | 14-Aug-26 | 5 Day    |           |      | Install               |
| 80   |            | ■ CN-3130                       | Install Column Jackets - Bent 17 (4 Ea) | 10                   | 0              | 17-Aug-26       | 28-Aug-26 | 5 Day    |           |      | Insta                 |
| 81   |            | ■ CN-3140                       | Install Column Jackets - Bent 18 (5 Ea) | 10                   | 0              | 31-Aug-26       | 11-Sep-26 | 5 Day    |           |      | Inst                  |
| 82   |            | ■ CN-3150                       | Install Column Jackets - Bent 16 (4 Ea) | 10                   | 0              | 14-Sep-26       | 25-Sep-26 | 5 Day    | 1         |      | Ins                   |

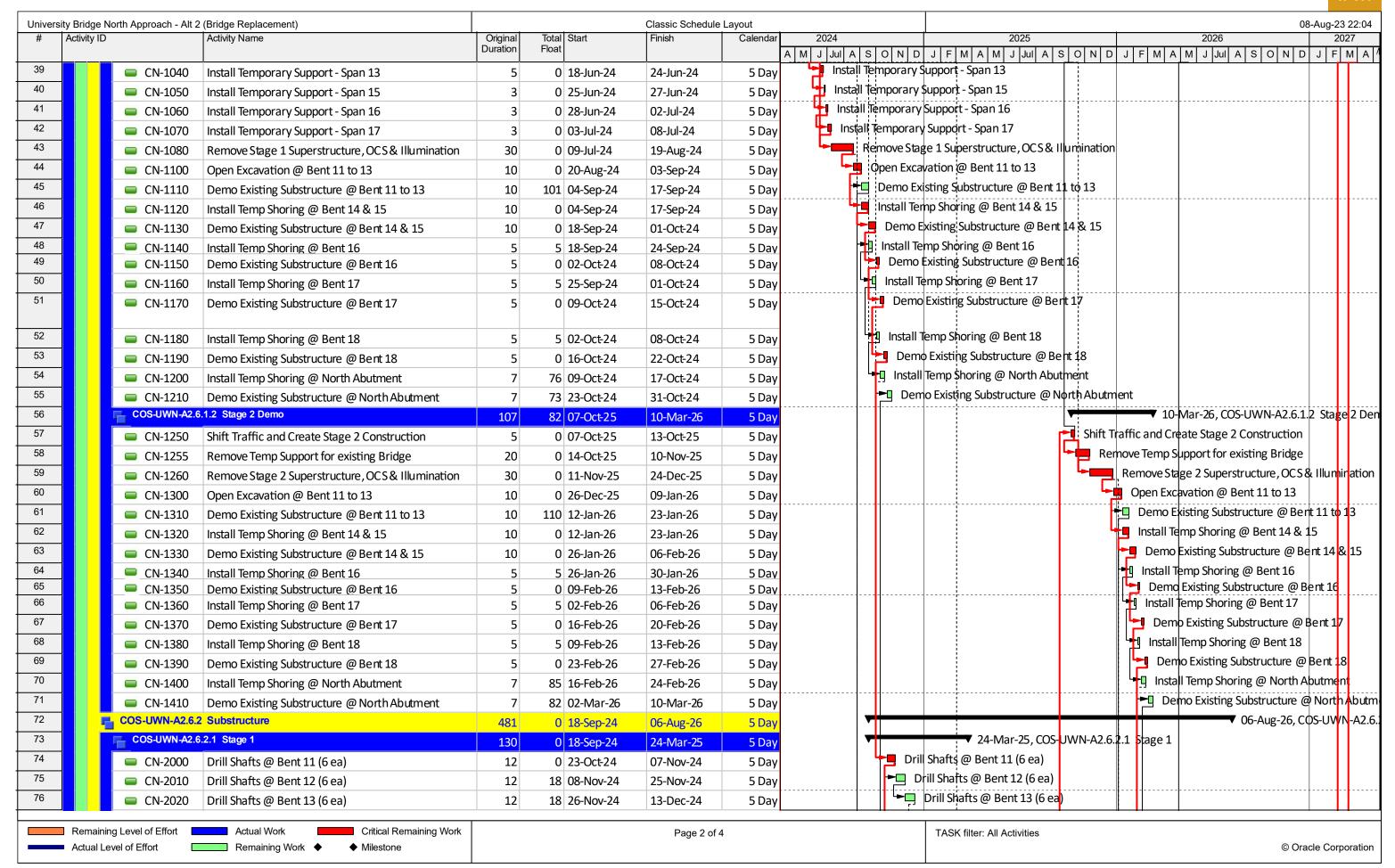


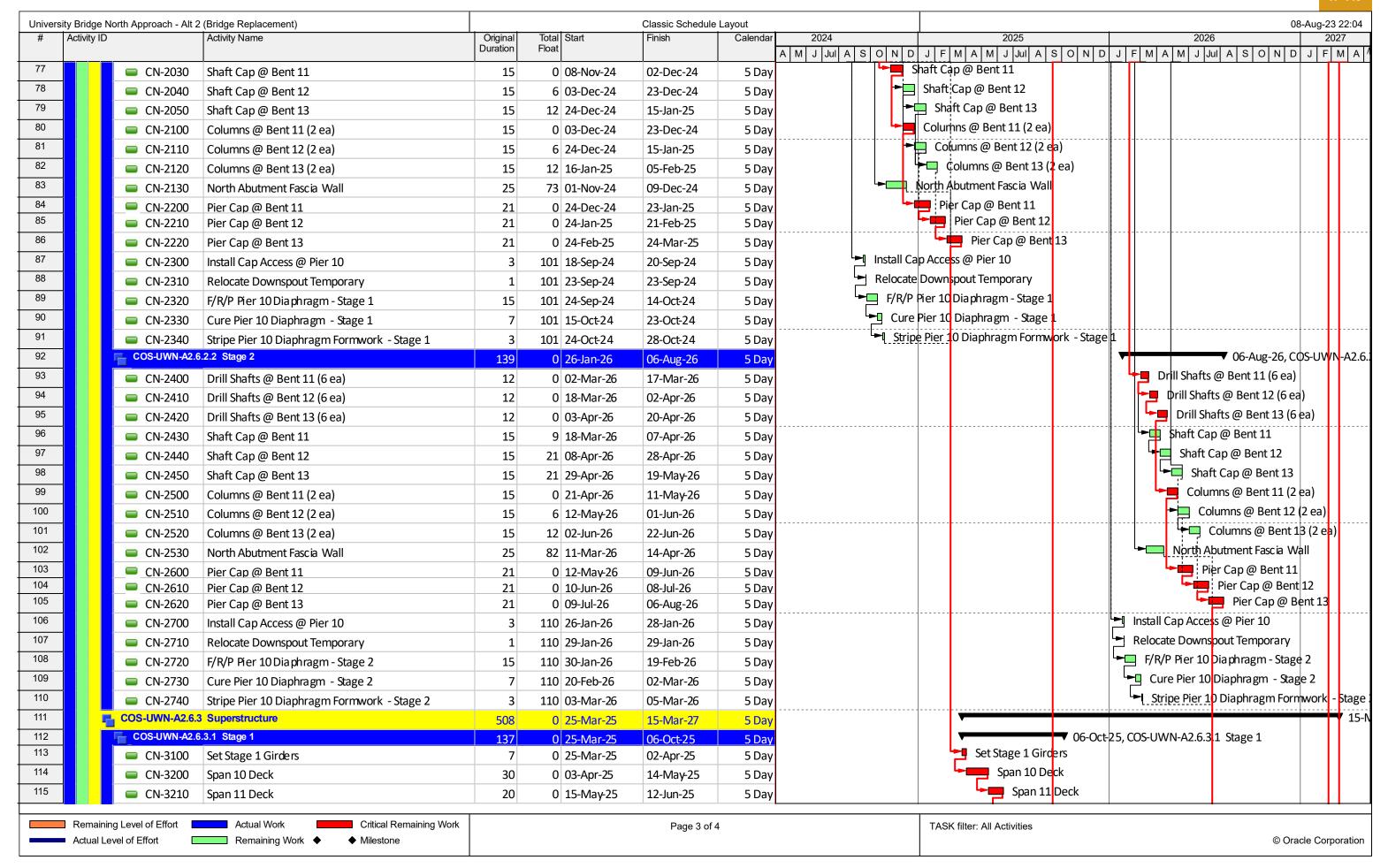
|   |            | North Approach - Alt 1 (Bridge | ·                                                |                      | assic Schedule Layout | Tiniah    | Colondor        | 20                                 | 24          |               |                         | 17-Oct-                          |
|---|------------|--------------------------------|--------------------------------------------------|----------------------|-----------------------|-----------|-----------------|------------------------------------|-------------|---------------|-------------------------|----------------------------------|
| A | ctivity ID | J                              | Activity Name                                    | Original<br>Duration | Total Start<br>Float  | Finish    | Calendar<br>Apr | 202<br>May Jun                     |             | Aug Sep       | Oct Nov Dec Jan         |                                  |
|   |            | ■ SW-1150                      | Restore Site                                     | 10                   | 0 20-May-25           | 03-Jun-25 | 5 Day           |                                    | T           |               |                         | r                                |
|   |            | COS-UWN-A1.6.2 Footing         | g Enlargement                                    | 89                   | 158 11-Jun-24         | 15-Oct-24 |                 | 1                                  | ┪           |               | 15-Oct-24, COS-UV       | NN-A1.6.2 Footi <mark>n</mark> g |
|   |            | ■ CN-1000                      | Drill and Dowel to Existing Footing - Bent 11    | 2                    | 0 11-Jun-24           | 12-Jun-24 | 5 Day           |                                    | rill ar     | d Dowel to E  | xisting Footing - Bent  | : 11                             |
|   |            | ■ CN-1010                      | Form and Rebar - Bent 11                         | 7                    | 0 13-Jun-24           | 21-Jun-24 | 5 Day           |                                    | Form        | and Rebar     | Bent 11                 |                                  |
|   |            | ■ CN-1020                      | Pour - Bent 11 Footing Enlargement               | 1                    | 0 24-Jun-24           | 24-Jun-24 | 5 Day           |                                    | Pour        | - Bent 11 Fo  | oting Enlargement       |                                  |
|   |            | ■ CN-1030                      | Cure - Bent 11 Footing Enlargement               | 3                    | 0 25-Jun-24           | 27-Jun-24 | 7D Cal          |                                    | Cure        | - Bent 11 Fo  | oting Enlargement       |                                  |
|   |            | ■ CN-1040                      | Strip Form - Bent 11 Footing Enlargement         | 2                    | 0 28-Jun-24           | 01-Jul-24 | 5 Day           |                                    | Stri        | Form - Ben    | t 11 Footing Enlargen   | nent                             |
|   |            | ■ CN-1100                      | Drill and Dowel to Existing Footing - Bent 12    | 2                    | 11 13-Jun-24          | 14-Jun-24 | 5 Day           | ┞ <mark>┋╌</mark> ┩╻ <mark></mark> | rill a      | d Dowel to I  | Existing Footing - Bent | t 12                             |
|   |            | ■ CN-1110                      | Form and Rebar - Bent 12                         | 7                    | 0 02-Jul-24           | 11-Jul-24 | 5 Day           |                                    | <b>,</b>    | rm and Reb    | ar - Bent 12            |                                  |
|   |            | ■ CN-1120                      | Pour - Bent 12 Footing Enlargement               | 1                    | 0 12-Jul-24           | 12-Jul-24 | 5 Day           |                                    | <u>-</u>    | ur Bent 12    | Footing Enlargement     | t                                |
|   |            | ■ CN-1130                      | Cure - Bent 12 Footing Enlargement               | 3                    | 0 13-Jul-24           | 15-Jul-24 | 7D Cal          | ·                                  |             | ure Bent 1    | 2 Footing Enlargemen    | nt                               |
|   |            | ■ CN-1140                      | Strip Form - Bent 12 Footing Enlargement         | 2                    | 0 16-Jul-24           | 17-Jul-24 | 5 Day           |                                    | ╘           | trip Form - E | ent 12 Footing Enlarg   | gement                           |
| Ī |            | ■ CN-1200                      | Drill and Dowel to Existing Footing - Bent 13    | 2                    | 20 17-Jun-24          | 18-Jun-24 | 5 Day           | │ <u>┞┿╢</u> ┟                     | rilla       | nd Dowel to   | Existing Footing - Ber  | nt 13                            |
|   |            | ■ CN-1210                      | Form and Rebar - Bent 13                         | 7                    | 0 18-Jul-24           | 26-Jul-24 | 5 Day           |                                    | <b>-</b>    | Form and R    | ebar - Bent 13          |                                  |
|   |            | ■ CN-1220                      | Pour - Bent 13 Footing Enlargement               | 1                    | 0 29-Jul-24           | 29-Jul-24 | 5 Day           |                                    | 씱           | Pour - Bent   | 13 Footing Enlargem     | nent                             |
|   |            | ■ CN-1230                      | Cure - Bent 13 Footing Enlargement               | 3                    | 0 30-Jul-24           | 01-Aug-24 | 7D Cal          |                                    | 4           | Cure - Ber    | t 13 Footing Enlargen   | nent                             |
|   |            | ■ CN-1240                      | Strip Form - Bent 13 Footing Enlargement         | 2                    | 0 02-Aug-24           | 05-Aug-24 | 5 Day           |                                    | Ļ           | Strip Form    | Bent 13 Footing En      | largement                        |
|   |            | ■ CN-1300                      | Drill and Dowel to Existing Footing - Bent 17    | 2                    | 66 25-Jun-24          | 26-Jun-24 | 5 Day           | <del>        </del>                | Drill       | and Dowel t   | o Existing Footing - Be | ent 17                           |
|   |            | ■ CN-1310                      | Form and Rebar - Bent 17                         | 7                    | 39 06-Aug-24          | 14-Aug-24 | 5 Day           |                                    | -           | 📮 Form an     | d Rebar - Bent 17       |                                  |
|   |            | ■ CN-1320                      | Pour - Bent 17 Footing Enlargement               | 1                    | 39 15-Aug-24          | 15-Aug-24 | 5 Day           |                                    |             | Pour - B      | ent 17 Footing Enlarg   | ement                            |
|   |            | ■ CN-1330                      | Cure - Bent 17 Footing Enlargement               | 3                    | 56 16-Aug-24          | 18-Aug-24 | 7D Cal          |                                    |             | Cure - E      | ent 17 Footing Enlar    | gement                           |
|   |            | ■ CN-1340                      | Strip Form - Bent 17 Footing Enlargement         | 2                    | 39 19-Aug-24          | 20-Aug-24 | 5 Day           |                                    |             | Strip Fo      | rm - Bent 17 Footing    | Enlargement                      |
|   |            | ■ CN-1400                      | Drill and Dowel to Existing Footing - Bent 18    | 2                    | 72 02-Jul-24          | 03-Jul-24 | 5 Day           | -                                  | Į Dri       | and Dowel     | to Existing Footing - E | Bent 18                          |
|   |            | ■ CN-1410                      | Form and Rebar - Bent 18                         | 7                    | 39 21-Aug-24          | 29-Aug-24 | 5 Day           |                                    |             | Form          | and Rebar - Bent 18     |                                  |
|   |            | ■ CN-1420                      | Pour - Bent 18 Footing Enlargement               | 1                    | 39 30-Aug-24          | 30-Aug-24 | 5 Day           |                                    |             | Pour          | - Bent 18 Footing Enla  | argement                         |
|   |            | ■ CN-1430                      | Cure - Bent 18 Footing Enlargement               | 3                    | 58 31-Aug-24          | 02-Sep-24 | 7D Cal          |                                    |             | Cure          | -Bent 18 Footing Enl    | la rgement                       |
|   |            | ■ CN-1440                      | Strip Form - Bent 18 Footing Enlargement         | 2                    | 42 03-Sep-24          | 04-Sep-24 | 5 Day           |                                    |             | Strip         | Form - Bent 18 Footi    | ng E nlargement                  |
|   |            | ■ CN-1500                      | Install Micropiles - Bent 16 (24 EA)             | 15                   | 90 18-Jun-24          | 09-Jul-24 | 5 Day           | │ <del>└</del> ╾ <del>╽</del> ┆    | 📕 i'n       | tall Microp I | es - Bent 16 (24 EA)    |                                  |
|   |            | ■ CN-1510                      | Drill and Dowel to Existing Footing - Bent 16    | 2                    | 91 10-Jul-24          | 11-Jul-24 | 5 Day           |                                    | <u>-ı þ</u> | ill and Dow   | l to Existing Footing   | Bent 16                          |
|   |            | ■ CN-1520                      | Form and Rebar - Bent 16                         | 10                   | 53 05-Sep-24          | 18-Sep-24 | 5 Day           |                                    |             | <b>└</b> ── ₦ | orm and Rebar - Bent    | 16                               |
|   |            | ■ CN-1530                      | Pour - Bent 16 Footing Enlargement               | 1                    | 53 19-Sep-24          | 19-Sep-24 | 5 Day           |                                    |             |               | pur - Bent 16 Footing   | Enlargement                      |
|   |            | ■ CN-1540                      | Cure - Bent 16 Footing Enlargement               | 3                    | 77 20-Sep-24          | 22-Sep-24 | 7D Cal          |                                    |             |               | ure - Bent 16 Footing   | Enlargement                      |
|   |            | ■ CN-1550                      | Strip Form - Bent 16 Footing Enlargement         | 2                    | 53 23-Sep-24          | 24-Sep-24 | 5 Day           |                                    |             |               | trip Form - Bent 16 Fo  | ooting Enlargemer                |
|   |            | ■ CN-1600                      | Install Micropiles - North Abutment              | 15                   | 88 12-Jul-24          | 01-Aug-24 | 5 Day           |                                    | -           | Install Mic   | ropiles - North Abutm   | ent                              |
|   |            | ■ CN-1610                      | Drill and Dowel to Existing Footing - N Abutment | 2                    | 88 02-Aug-24          | 05-Aug-24 | 5 Day           |                                    | Į <b>,</b>  | Drill and [   | owel to Existing Foot   | ing N Abutment                   |
|   |            |                                | -                                                | 1                    |                       | ,         | L               |                                    | - 1         | 1. 1 1        |                         | Li Li                            |

|       | ridge North Approach - Alt 1 (B | <u> </u>                                                       |                      | assic Schedule Layout | Finish    | Colon-lan | 17-Oct-2                                                                         |
|-------|---------------------------------|----------------------------------------------------------------|----------------------|-----------------------|-----------|-----------|----------------------------------------------------------------------------------|
| Activ | VITY ID                         | Activity Name                                                  | Original<br>Duration | Total Start<br>Float  | Finish    | Calendar  | Apr   May   Jun   Jul   Aug   Sep   Oct   Nov   Dec   Jan   Feb   Mar   Apr   Ma |
|       | ■ CN-1620                       | Form and Rebar - N Abutment                                    | 10                   | 53 25-Sep-24          | 08-Oct-24 | 5 Day     |                                                                                  |
| 2     | ■ CN-1630                       | Pour - N Abutment Footing Enlargement                          | 1                    | 53 09-Oct-24          | 09-Oct-24 | 5 Day     | Pour - N Abutment Footing Enlargenie                                             |
| 3     | CN-1640                         | Cure - N Abutment Footing Enlargement                          | 3                    | 78 10-Oct-24          | 12-Oct-24 | 7D Cal    | al Cure - N Abutment Footing Enlargerne                                          |
|       | CN-1650                         | Strip Form - N Abutment Footing Enlargement                    | 2                    | 52 14-Oct-24          | 15-Oct-24 | 5 Day     | strip Form - N Abutment Footing Enla                                             |
| 5     | CN-1710                         | Drill and Dowel to Existing Footing - Pier 10                  | 2                    | 191 06-Aug-24         | 07-Aug-24 | 5 Day     | Drill and Dowel to Existing Footing Pier 10                                      |
| ;     | CN-1720                         | Form and Rebar - Pier 10                                       | 10                   | 191 08-Aug-24         | 21-Aug-24 | 5 Day     | Form and Rebar - Pier 10                                                         |
| •     | CN-1730                         | Pour - Pier 10 Footing Enlargement                             | 1                    | 191 22-Aug-24         | 22-Aug-24 | 5 Day     | Pour - Pier 10 Footing Enlargement                                               |
| 3     | CN-1740                         | Cure - Pier 10 Footing Enlargement                             | 3                    | 276 23-Aug-24         | 25-Aug-24 | 7D Cal    | Cure - Pier 10 Footing Enlargement                                               |
| )     | CN-1750                         | Strip Form - Pier 10 Footing Enlargement                       | 2                    | 192 26-Aug-24         | 27-Aug-24 | 5 Day     | Strip Form - Pier 10 Footing Enlargement                                         |
| )     | COS-UWN-A1.6.3 C                | Conc Diaphragm Enlargement                                     | 177                  | 62 11-Jun-24          | 20-Feb-25 |           | 20-Feb-25, CO                                                                    |
|       | ■ CN-2000                       | Install Cap Access @ Pier 10                                   | 3                    | 205 11-Jun-24         | 13-Jun-24 | 5 Day     | ay Install Cap Access @ Pier 10                                                  |
| 2     | CN-2010                         | Relocate Downspout Temporary                                   | 1                    | 205 14-Jun-24         | 14-Jun-24 | 5 Day     | Reloca <mark>t</mark> e Downspout Temporary                                      |
| 3     | ■ CN-2020                       | F/R/P Pier 10 Dia phragm                                       | 15                   | 205 17-Jun-24         | 08-Jul-24 | 5 Day     | ay F/ 3/P Fier 10 Dia phragm                                                     |
| 1     | ■ CN-2030                       | Cure Pier 10 Diaphragm                                         | 7                    | 294 09-Jul-24         | 15-Jul-24 | 7D Cal    | al Cure Pier 10 Diaphragm                                                        |
| 5     | ■ CN-2040                       | Stripe Pier 10 Diaphragm Formwork                              | 3                    | 205 16-Jul-24         | 18-Jul-24 | 5 Day     | ay Stripe Pier 10 Diaphragm Formwork                                             |
|       | ■ CN-2050                       | Remove Cap Access @ Pier 10                                    | 2                    | 205 19-Jul-24         | 22-Jul-24 | 5 Day     | Remove Cap Access @ Pier 10                                                      |
|       | ■ CN-2060                       | Install New Down Spouts @ Pier 10                              | 5                    | 205 23-Jul-24         | 29-Jul-24 | 5 Day     | ay Install New Down Spouts @ Pier 10                                             |
|       | ■ CN-2100                       | Install Cap Access @ Bent 11                                   | 3                    | 0 13-Aug-24           | 15-Aug-24 | 5 Day     | nstall Cap Access @ Bent 11                                                      |
|       | CN-2110                         | F/R/P Bent 11 Diaphragm                                        | 20                   | 0 16-Aug-24           | 13-Sep-24 | 5 Day     | F/R/P Bent 11 Diaphragm                                                          |
|       | CN-2120                         | Cure Bent 11 Diaphragm                                         | 7                    | 151 14-Sep-24         | 20-Sep-24 | 7D Cal    | al Cure Bent 11 Diaphragm                                                        |
|       | ■ CN-2130                       | Stripe Bent 11 Diaphragm Formwork                              | 3                    | 103 23-Sep-24         | 25-Sep-24 | 5 Day     | stripe Bent 11 Diaphragm Formwork                                                |
|       | CN-2140                         | Remove Cap Access @ Bent 11                                    | 2                    | 103 26-Sep-24         | 27-Sep-24 | 5 Day     | Remove Cap Access @ Bent 11                                                      |
|       | ■ CN-2200                       | Install Cap Access @ Bent 12                                   | 3                    | 17 16-Aug-24          | 20-Aug-24 | 5 Day     | ay Install Cap Access @ Bent 12                                                  |
|       | CN-2210                         | F/R/P Bent 12 Diaphragm                                        | 20                   | 0 16-Sep-24           | 11-Oct-24 | 5 Day     | ay F/R/P Bent 12 Diaphragm                                                       |
|       | ■ CN-2220                       | Cure Bent 12 Diaphragm                                         | 7                    | 139 12-Oct-24         | 18-Oct-24 | 7D Cal    | al Cure Bent 12 Diaphragm                                                        |
|       | ■ CN-2230                       | Stripe Bent 12 Diaphragm Formwork                              | 3                    | 95 21-Oct-24          | 23-Oct-24 | 5 Day     | ay Stripe Bent 12 Diaphragm Formwor                                              |
|       | ■ CN-2240                       | Remove Cap Access @ Bent 12                                    | 2                    | 95 24-Oct-24          | 25-Oct-24 | 5 Day     | ay Remove Cap Access @ Bent 12                                                   |
|       | ■ CN-2300                       | Install Cap Access @ Bent 13                                   | 3                    | 34 21-Aug-24          | 23-Aug-24 | 5 Day     | ay                                                                               |
|       | CN-2310                         | F/R/P Bent 13 Diaphragm                                        | 20                   | 0 14-Oct-24           | 08-Nov-24 | 5 Day     | ay F/R/P Bent 13 Diaphragm                                                       |
| )     | ■ CN-2320                       | Cure Bent 13 Diaphragm                                         | 7                    | 125 09-Nov-24         | 15-Nov-24 | 7D Cal    | al Cure Bent 13 Diaphragm                                                        |
|       | ■ CN-2330                       | Stripe Bent 13 Diaphragm Formwork                              | 3                    | 85 18-Nov-24          | 20-Nov-24 | 5 Day     | ay Stripe Bent 13 Diaphragm Forn                                                 |
|       | ■ CN-2340                       | Remove Cap Access @ Bent 13                                    | 2                    | 85 21-Nov-24          | 22-Nov-24 | 5 Day     | Remove Cap Access @ Bent 13                                                      |
| 3     | ■ CN-2400                       | Install Cap Access @ Bent 17                                   | 3                    | 42 09-Sep-24          | 11-Sep-24 | 5 Day     | ay Install Cap Access @ Bent 17                                                  |
| 1     | CN-2410                         | F/R/P Bent 17Diaphragm                                         | 20                   | 0 11-Nov-24           | 10-Dec-24 | 5 Day     | F/R/P Bent 17Diaphragm                                                           |
| 5     | CN-2420                         | Cure Bent 17 Diaphragm                                         | 7                    | 107 11-Dec-24         | 17-Dec-24 | 7D Cal    | al Cure Bent 17 Diaphragr                                                        |
|       | emaining Level of Effort        | Actual Work Critical Remaining Work  Remaining Work  Milestone |                      | Page 3 of 4           |           | TASK fil  | filter: All Activities © Oracle Cor                                              |









| Univers | University Bridge North Approach - Alt 2 (Bridge Replacement) |              |                            |          | Classic Schedule | Layout    |          | 08-Aug-23 22:0      |                           |                      |                            |                                 |
|---------|---------------------------------------------------------------|--------------|----------------------------|----------|------------------|-----------|----------|---------------------|---------------------------|----------------------|----------------------------|---------------------------------|
| #       | # Activity ID                                                 |              | Activity Name              | Original | Total Start      | Finish    | Calendar | 2024                | 2025                      | 2026                 |                            | 2027                            |
|         |                                                               |              |                            | Duration | Float            |           |          | A M J Jul A S O N D | J F M A M J Jul A S O N D | J F M A M J Ju       | ul A S O N D J I           | F M A                           |
| 116     |                                                               | ■ CN-3220    | Span 12 Deck               | 20       | 0 13-Jun-25      | 11-Jul-25 | 5 Day    |                     | Span 12 Deck              |                      |                            |                                 |
| 117     |                                                               | ■ CN-3230    | Span 13 Deck               | 20       | 0 14-Jul-25      | 08-Aug-25 | 5 Day    |                     | Span 13 Dec               | k                    |                            |                                 |
| 118     |                                                               | ■ CN-3300    | Stage 1 Barrier and Curb   | 20       | 0 11-Aug-25      | 08-Sep-25 | 5 Day    |                     | Stage 1 B                 | arrier and Curb      |                            |                                 |
| 119     |                                                               | ■ CN-3400    | Stage 1 OCS & Illumination | 20       | 0 09-Sep-25      | 06-Oct-25 | 5 Day    |                     | <b>└</b> ─ Stage          | 1 OCS & Illumination |                            | $\parallel \parallel \parallel$ |
| 120     |                                                               | COS-UWN-A2.6 | 5.3.2 Stage 2              | 157      | 0 07-Aug-26      | 15-Mar-27 | 5 Day    |                     |                           |                      | <b>▼</b>                   | 15-N                            |
| 121     |                                                               | ■ CN-4020    | Set Stage 2 Girders        | 7        | 0 07-Aug-26      | 17-Aug-26 | 5 Day    |                     |                           |                      | Set Stage 2 Girder         | rs                              |
| 122     |                                                               | ■ CN-4030    | Span 10 Deck               | 30       | 0 18-Aug-26      | 28-Sep-26 | 5 Day    |                     |                           |                      | Span 10 Deck               | K                               |
| 123     |                                                               | ■ CN-4040    | Span 11 Deck               | 20       | 0 29-Sep-26      | 26-Oct-26 | 5 Day    |                     |                           |                      | ► <mark>−</mark> Span 11 D | /eck                            |
| 124     |                                                               | ■ CN-4050    | Span 12 Deck               | 20       | 0 27-Oct-26      | 23-Nov-26 | 5 Day    |                     |                           |                      | ► <mark>−</mark> Span 12   | 2 Deck                          |
| 125     |                                                               | ■ CN-4060    | Span 13 Deck               | 20       | 0 24-Nov-26      | 21-Dec-26 | 5 Day    |                     |                           |                      | <del></del>                | n 13 Deck                       |
| 126     |                                                               | ■ CN-4070    | Deck Closure Pour          | 20       | 0 22-Dec-26      | 18-Jan-27 | 5 Day    |                     |                           |                      | <b>└-</b> 늘 □              | Deck Closu                      |
| 127     |                                                               | ■ CN-4080    | Stage 2 Barrier and Curb   | 20       | 0 19-Jan-27      | 15-Feb-27 | 5 Day    |                     |                           |                      | <b></b>                    | Stage 2                         |
| 128     |                                                               | ■ CN-4090    | OCS & Illumination         | 20       | 0 16-Feb-27      | 15-Mar-27 | 5 Day    |                     |                           |                      | <b>L</b>                   | ocs                             |

|     | y Bridge North Approach - Alt 3 (                 |                                                                | Orio               |       | Classic Schedule Layout | Tipich    | Colondor          | 2024                                | 2025                                        | 17-Oct-20                              |
|-----|---------------------------------------------------|----------------------------------------------------------------|--------------------|-------|-------------------------|-----------|-------------------|-------------------------------------|---------------------------------------------|----------------------------------------|
| ACU | tivity ID                                         | Activity Name                                                  | Orig<br>Dura       | ation | Total Start<br>Float    | Finish    | Calendar          | 2024<br>A M J J A S O N D           | 2025<br>  J   F   M   A   M   J   J   A   S | 2026<br>O N D J F M A M J J A          |
| G   | COS-UWN-A3 Univ                                   | versity Bridge North Approach - Alt 3 (In-kir                  | d Superstructure 6 | 658   | 0 01-Apr-24             | 28-Oct-26 |                   |                                     |                                             |                                        |
|     | COS-UWN-A3.1 ~~                                   | Milestones                                                     | (                  | 658   | 0 01-Apr-24             | 28-Oct-26 | 5 Day             |                                     |                                             |                                        |
|     | ■ MS-1000                                         | Noticed to Proceed                                             |                    | 0     | 0 01-Apr-24*            |           | 5 Day             | Noticed to Proceed, 0               | 1-Apr-24*                                   |                                        |
|     | ■ MS-2000                                         | Begin Construction                                             |                    | 0     | 633 06-May-24           |           | 5 Day             | ➡ Begin Construction                | , 06-May-24                                 |                                        |
|     | ■ MS-3000                                         | Begin Stage 1 Construction                                     |                    | 0     | 0 18-Jun-24             |           | 5 Day             | Begin Stage 1 (                     | onstruction, 18-Jun-24                      |                                        |
|     | ■ MS-4000                                         | Begin Stage 2 Construction                                     |                    | 0     | 0 19-Jun-25             |           | 5 Day             |                                     | 📂 Begin S                                   | Stage 2 Construction, 19-Jun-2         |
|     | ■ MS-5000                                         | Open New Bridge                                                |                    | 0     | 0 28-Oct-26             |           | 5 Day             |                                     |                                             |                                        |
|     | ■ MS-9990                                         | Project Completion                                             |                    | 0     | 0                       | 28-Oct-26 | 5 Day             |                                     |                                             |                                        |
|     | COS-UWN-A3.2 ~~                                   | Permitting                                                     |                    | 14    | 21 01-Apr-24            | 14-Apr-24 | 7D Cal            | 14-Apr-24, COS-UWI                  | N-A3.2 ~~Per <mark>mitting</mark>           |                                        |
|     | ■ PC-1000                                         | City of Seattle Permit                                         |                    | 14    | 21 01-Apr-24            | 14-Apr-24 | 7D Cal            | City of Seattle Permi               | t                                           |                                        |
|     | ■ PC-1010                                         | ROW Street Use Permit                                          |                    | 14    | 21 01-Apr-24            | 14-Apr-24 | 7D Cal            | ROW Street Use Peri                 | nit                                         |                                        |
|     | COS-UWN-A3.3 ~~                                   | -Submittals/Preliminary Activities                             | 7                  | 792   | 59 01-Apr-24            | 01-Jun-26 | 7D Cal            | +                                   |                                             | ▼ 01-Jur                               |
|     | ■ SU-1000                                         | SPCC/SWPPP Submittals                                          |                    | 21    | 0 01-Apr-24             | 21-Apr-24 | 7D Cal            | SPCC/SWPPP Submi                    | ttals                                       |                                        |
|     | ■ SU-1010                                         | Schedule Submittals                                            |                    | 21    | 14 01-Apr-24            | 21-Apr-24 | 7D Cal            | ] S <mark>chedule Submittals</mark> |                                             |                                        |
|     | ■ SU-1020                                         | Column Jacketing Shop Drawing                                  |                    | 14    | 0 19-May-26             | 01-Jun-26 | 7D Cal            |                                     |                                             | Colum                                  |
|     | ■ SU-1030                                         | Micropiles Submittal                                           |                    | 28    | 813 01-Apr-24           | 28-Apr-24 | 7D Cal            | Micropiles Submitta                 | <br>  <br>                                  |                                        |
|     | ■ SU-1040                                         | Temporary Shoring Submittal                                    |                    | 21    | 732 01-Apr-24           | 21-Apr-24 | 7D Cal            | l Temporary Shoring S               | ubmittal                                    |                                        |
|     | ■ SU-1050                                         | Traffic and Ped MOT Submittal                                  |                    | 21    | 830 01-Apr-24           | 21-Apr-24 | 7D Cal            | 1 Traffic and Ped MOT               | Submittal                                   |                                        |
|     | COS-UWN-A3.4 ~~                                   | Procurement                                                    |                    | 30    | 0 02-Jun-26             | 01-Jul-26 | 7D Cal            |                                     |                                             | ▼ 01                                   |
|     | ■ PR-2000                                         | Fabricate and Delivery Steel Column Jacket                     |                    | 30    | 0 02-Jun-26             | 01-Jul-26 | 7D Cal            |                                     |                                             | <b>└──</b> Fab                         |
|     | COS-UWN-A3.5 ~~                                   | -Mobilization                                                  |                    | 10    | 0 22-Apr-24             | 03-May-24 | 5 Day             | <b>▼</b> 03-May-24, COS-U           | WN-A3.5 ~~I <mark>VI</mark> obilization     | 1                                      |
|     | ■ PC-3000                                         | Mobilize for Construction                                      |                    | 10    | 0 22-Apr-24             | 03-May-24 | 5 Day             | Mobilize for Constr                 | uction                                      |                                        |
|     | COS-UWN-A3.6 ~~                                   | Construction                                                   | 6                  | 633   | 0 06-May-24             | 27-Oct-26 |                   | <b>*</b>                            |                                             |                                        |
|     | COS-UWN-A3.6.1 SI                                 | TEWROK                                                         | 6                  | 633   | 0 06-May-24             | 27-Oct-26 |                   | <b>T</b>                            |                                             |                                        |
|     | ■ SW-1000                                         | TESC                                                           |                    | 5     | 0 06-May-24             | 10-May-24 | 5 Day             | TESC                                |                                             |                                        |
|     | ■ SW-1010                                         | Relocate Items under the Bridge                                |                    | 10    | 0 13-May-24             | 24-May-24 | 5 Day             | Relocate Items ur                   | der the Brid <mark>g</mark> e               |                                        |
|     | ■ SW-1020                                         | Open Excavation Bent 11 to 13                                  |                    | 10    | 7 01-Apr-26             | 14-Apr-26 | 5 Day             | П                                   |                                             | Or <mark>e</mark> n Exca               |
|     | ■ SW-1030                                         | Install Temp Shoring @ Bent 16                                 |                    | 5     | 0 24-Apr-26             | 30-Apr-26 | 5 Day             | H                                   |                                             | Open Exca<br>Install Ter<br>Install Te |
|     | ■ SW-1040                                         | Install Temp Shoring @ Bent 17                                 |                    | 5     | 0 01-May-26             | 07-May-26 | 5 Day             | П                                   |                                             | Install Te                             |
|     | ■ SW-1050                                         | Install Temp Shoring @ Bent 18                                 |                    | 5     | 0 08-May-26             | 14-May-26 | 5 Day             | П                                   |                                             | nstall Te                              |
|     | ■ SW-1060                                         | Install Temp Shoring @ North Abutment                          |                    | 7     | 55 15-May-26            | 25-May-26 | 5 Day             |                                     |                                             | Install •                              |
|     | ■ SW-1070                                         | Install Temp Shoring @ Pier 10                                 |                    | 7     | 84 26-May-26            | 03-Jun-26 | 5 Day w/ Holidays | П                                   |                                             | <mark>-□</mark> Install                |
|     | ■ SW-1100                                         | Backfill Footing Bent 11 to 13                                 |                    | 5     | 9 09-Jun-26             | 15-Jun-26 | 5 Day             | П                                   |                                             | <b>p</b> Back                          |
|     | ■ SW-1110                                         | Backfill to top of Footing Bent 17 & 18                        |                    | 2     | 22 09-Jul-26            | 10-Jul-26 | 5 Day             | П                                   |                                             | Ba                                     |
|     | ■ SW-1120                                         | Backfill to top of Footing Bent 16 & N Abutment                |                    | 3     | 25 19-Aug-26            | 21-Aug-26 | 5 Day             |                                     |                                             |                                        |
|     | Remaining Level of Effort  Actual Level of Effort | Actual Work Critical Remaining Work  Remaining Work  Milestone |                    |       | Page 1 of 5             |           | TASK f            | ilter: All Activities               | •                                           | © Oracle Corp                          |

| Activity ID |                  | (In-kind Superstructure Retrofit)  Activity Name | Classic Schedule Layout Original Total Start Finish |              | Finish    | Calendar 2024     | 17-Oct-2<br>2025 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------|------------------|--------------------------------------------------|-----------------------------------------------------|--------------|-----------|-------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|             | -                | , samy value                                     | Duration                                            | Float        |           |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ SW-1130        | Backfill Bent 17 & 18                            | 2                                                   | 8 14-Sep-26  | 15-Sep-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ SW-1140        | Backfill Bent 16                                 | 2                                                   | 0 28-Sep-26  | 29-Sep-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ SW-1145        | Backfill Pier 10                                 | 2                                                   | 74 14-Jul-26 | 15-Jul-26 | 5 Day w/ Holidays | │ │ │ │ │ │ │ │ │ │ │ │ │ │ │ │ │ │ │                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | ■ SW-1150        | Restore Site                                     | 10                                                  | 0 30-Sep-26  | 13-Oct-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ SW-1155        | AC Grind and Overlay                             | 5                                                   | 0 14-Oct-26  | 20-Oct-26 | 5 Day w/ Holidays |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ SW-1160        | Open New Bridge to Traffic                       | 5                                                   | 0 21-Oct-26  | 27-Oct-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | COS-UWN-A3.6.2 F | ooting Enlargement                               | 90                                                  | 48 15-Apr-26 | 18-Aug-26 |                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1000        | Drill and Dowel to Existing Footing - Bent 11    | 2                                                   | 9 15-Apr-26  | 16-Apr-26 | 5 Day             | trill and                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-1010        | Form and Rebar - Bent 11                         | 7                                                   | 9 17-Apr-26  | 27-Apr-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1020        | Pour - Bent 11 Footing Enlargement               | 1                                                   | 9 28-Apr-26  | 28-Apr-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1030        | Cure - Bent 11 Footing Enlargement               | 3                                                   | 13 29-Apr-26 | 01-May-26 | 7D Cal            | Cure - B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|             | ■ CN-1040        | Strip Form - Bent 11 Footing Enlargement         | 2                                                   | 9 04-May-26  | 05-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1100        | Drill and Dowel to Existing Footing - Bent 12    | 2                                                   | 20 17-Apr-26 | 20-Apr-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1110        | Form and Rebar - Bent 12                         | 7                                                   | 9 06-May-26  | 14-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1120        | Pour - Bent 12 Footing Enlargement               | 1                                                   | 9 15-May-26  | 15-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1130        | Cure - Bent 12 Footing Enlargement               | 3                                                   | 13 16-May-26 | 18-May-26 | 7D Cal            | Cure -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|             | ■ CN-1140        | Strip Form - Bent 12 Footing Enlargement         | 2                                                   | 9 19-May-26  | 20-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1200        | Drill and Dowel to Existing Footing - Bent 13    | 2                                                   | 29 21-Apr-26 | 22-Apr-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1210        | Form and Rebar - Bent 13                         | 7                                                   | 9 21-May-26  | 29-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1220        | Pour - Bent 13 Footing Enlargement               | 1                                                   | 9 01-Jun-26  | 01-Jun-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1230        | Cure - Bent 13 Footing Enlargement               | 3                                                   | 13 02-Jun-26 | 04-Jun-26 | 7D Cal            | Cure                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|             | ■ CN-1240        | Strip Form - Bent 13 Footing Enlargement         | 2                                                   | 9 05-Jun-26  | 08-Jun-26 | 5 Day             | Strip                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | ■ CN-1300        | Drill and Dowel to Existing Footing - Bent 17    | 2                                                   | 40 08-May-26 | 11-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1310        | Form and Rebar - Bent 17                         | 7                                                   | 20 09-Jun-26 | 17-Jun-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1320        | Pour - Bent 17 Footing Enlargement               | 1                                                   | 20 18-Jun-26 | 18-Jun-26 | 5 Day             | Pou                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|             | ■ CN-1330        | Cure - Bent 17 Footing Enlargement               | 3                                                   | 28 19-Jun-26 | 21-Jun-26 | 7D Cal            | Current Curren |
|             | ■ CN-1340        | Strip Form - Bent 17 Footing Enlargement         | 2                                                   | 20 22-Jun-26 | 23-Jun-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1400        | Drill and Dowel to Existing Footing - Bent 18    | 2                                                   | 46 15-May-26 | 18-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1410        | Form and Rebar - Bent 18                         | 7                                                   | 20 24-Jun-26 | 02-Jul-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1420        | Pour - Bent 18 Footing Enlargement               | 1                                                   | 20 03-Jul-26 | 03-Jul-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1430        | Cure - Bent 18 Footing Enlargement               | 3                                                   | 30 04-Jul-26 | 06-Jul-26 | 7D Cal            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1440        | Strip Form - Bent 18 Footing Enlargement         | 2                                                   | 22 07-Jul-26 | 08-Jul-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1500        | Install Micropiles - Bent 16 (24 EA)             | 15                                                  | 57 01-May-26 | 21-May-26 | 5 Day             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-1510        | Drill and Dowel to Existing Footing - Bent 16    | 2                                                   | 58 22-May-26 | 25-May-26 | 5 Day             | │                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|             | ■ CN-1520        | Form and Rebar - Bent 16                         | 10                                                  | 26 09-Jul-26 | 22-Jul-26 | 5 Day             | │                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

| ctivity |                                               | n-kind Superstructure Retrofit)  Activity Name    | Original    | Classic Schedule Layout Original Total Start Finish |                        | <br>Calendar      |                                                    | 17-Oct-<br>2026       |
|---------|-----------------------------------------------|---------------------------------------------------|-------------|-----------------------------------------------------|------------------------|-------------------|----------------------------------------------------|-----------------------|
| iouvity |                                               | really really                                     | Duration    | Float                                               |                        | Gaismail          | AMJJASONDJFMAMJJASONDJFMAM                         |                       |
|         | ■ CN-1530                                     | Pour - Bent 16 Footing Enlargement                | 1           | 26 23-Jul-26                                        | 23-Jul-26              | 5 Day             |                                                    |                       |
|         | ■ CN-1540                                     | Cure - Bent 16 Footing Enlargement                | 3           | 36 24-Jul-26                                        | 26-Jul-26              | 7D Cal            |                                                    | ╟┢┪                   |
|         | ■ CN-1550                                     | Strip Form - Bent 16 Footing Enlargement          | 2           | 26 27-Jul-26                                        | 28-Jul-26              | 5 Day             |                                                    |                       |
|         | ■ CN-1600                                     | Install Micropiles - North Abutment               | 15          | 55 26-May-26                                        | 15-Jun-26              | 5 Day             | ▎▐ <mark>▐</mark> ▝▄ <u>▐</u>                      | Inst                  |
|         | ■ CN-1610                                     | Drill and Dowel to Existing Footing - N Abutment  | 2           | 55 16-Jun-26                                        | 17-Jun-26              | 5 Day             |                                                    | <b>H</b> Dri          |
|         | ■ CN-1620                                     | Form and Rebar - N Abutment                       | 10          | 26 29-Jul-26                                        | 11-Aug-26              | 5 Day             |                                                    |                       |
|         | ■ CN-1630                                     | Pour - N Abutment Footing Enlargement             | 1           | 26 12-Aug-26                                        | 12-Aug-26              | 5 Day             |                                                    | <mark>║</mark> │╠     |
|         | ■ CN-1640                                     | Cure - N Abutment Footing Enlargement             | 3           | 36 13-Aug-26                                        | 15-Aug-26              | 7D Cal            |                                                    | ╟╎╠                   |
|         | ■ CN-1650                                     | Strip Form - N Abutment Footing Enlargement       | 2           | 25 17-Aug-26                                        | 18-Aug-26              | 5 Day             |                                                    | <del> </del>     ┗    |
|         | ■ CN-1710                                     | Drill and Dowel to Existing Footing - Pier 10     | 2           | 74 18-Jun-26                                        | 19-Jun-26              | 5 Day w/ Holidays |                                                    | Dr                    |
|         | ■ CN-1720                                     | Form and Rebar - Pier 10                          | 10          | 74 22-Jun-26                                        | 03-Jul-26              | 5 Day w/ Holidays |                                                    | F F                   |
|         | ■ CN-1730                                     | Pour - Pier 10 Footing Enlargement                | 1           | 74 06-Jul-26                                        | 06-Jul-26              | 5 Day w/ Holidays |                                                    | P                     |
|         | ■ CN-1740                                     | Cure - Pier 10 Footing Enlargement                | 3           | 74 07-Jul-26                                        | 09-Jul-26              | 5 Day w/ Holidays |                                                    | <u> </u>              |
|         | ■ CN-1750                                     | Strip Form - Pier 10 Footing Enlargement          | 2           | 74 10-Jul-26                                        | 13-Jul-26              | 5 Day w/ Holidays |                                                    |                       |
|         | COS-UWN-A3.6.3 Su                             | perstructure                                      | 494         | 119 28-May-24                                       | 06-May-26              |                   | │ <mark>┃</mark> <del>┍┈┈┈┈┈┈┈┈</del> ┩            | <b>16-</b> Ma         |
|         | COS-UWN-A3.6.3.1                              | Stage 1                                           | 265         | 35 28-May-24                                        | 11-Jun-25              |                   | ▼ 11-Jun-25, COS-UWN-A3. 5.3.1                     | Stag                  |
|         | ■ CN-2000                                     | Create Stage 1 Construction                       | 15          | 0 28-May-24                                         | 17-Jun-24              | 5 Day             | Create Stage 1 Construction                        |                       |
|         | ■ CN-2005                                     | Install Temporary OCS Poles                       | 5           | 10 18-Jun-24                                        | 24-Jun-24              | 5 Day w/ Holidays | <b>-</b> վ Install Temporary OCS Poles             |                       |
|         | ■ CN-2010                                     | Install Temporary Support - Span 10               | 5           | 0 28-May-24                                         | 03-Jun-24              | 5 Day             | Install Temporary Support - Span 10                |                       |
|         | ■ CN-2020                                     | Install Temporary Support - Span 11               | 5           | 0 04-Jun-24                                         | 10-Jun-24              | 5 Day             | Install Temporary Support - Span 11                | $\parallel \parallel$ |
|         | ■ CN-2030                                     | Install Temporary Support - Span 12               | 5           | 0 11-Jun-24                                         | 17-Jun-24              | 5 Day             | Install Temporary Support - Span 12                | -                     |
|         | ■ CN-2040                                     | Install Temporary Support - Span 13               | 5           | 0 18-Jun-24                                         | 24-Jun-24              | 5 Day             | Install Temporary Support - Span 13                | $\parallel \parallel$ |
|         | ■ CN-2050                                     | Install Temporary Support - Span 15               | 3           | 0 25-Jun-24                                         | 27-Jun-24              | 5 Day             | Install Temporary Support - Span 15                | $\parallel \parallel$ |
|         | ■ CN-2060                                     | Install Temporary Support - Span 16               | 3           | 0 28-Jun-24                                         | 02-Jul-24              | 5 Day             | Install Temporary Support - Span 16                |                       |
|         | ■ CN-2070                                     | Install Temporary Support - Span 17               | 3           | 0 03-Jul-24                                         | 08-Jul-24              | 5 Day             | Install Temporary Support - Span 17                |                       |
|         | ■ CN-2100                                     | Remove Stage 1 Superstructure, OCS & Illumination | 30          | 0 09-Jul-24                                         | 19-Aug-24              | 5 Day             | Remove Stage 1 Superstructure , OCS & Illumination | 11-1                  |
|         | ■ CN-2110                                     | Install Cap Access @ Pier 10                      | 3           | 13 20-Aug-24                                        | 22-Aug-24              | 5 Day             | Install Cap Access @ Pier 10                       | $\ \ $                |
|         | ■ CN-2120                                     | Relocate Downspout Temporary                      | 1           | 13 23-Aug-24                                        | 23-Aug-24              | 5 Day             | Relocate Downspout Temporary                       | $\ \ $                |
|         | ■ CN-2130                                     | F/R/P Pier 10 Dia phragm - Stage 1                | 15          | 13 26-Aug-24                                        | 16-Sep-24              | 5 Day             | F/R/P Pier 10 Dia phragm - Stage 1                 |                       |
|         | ■ CN-2140                                     | Cure Pier 10 Diaphragm - Stage 1                  | 7           | 13 17-Sep-24                                        | 25-Sep-24              | 5 Day             | Cure Pier 10 Diaph agm - Stage 1                   |                       |
|         | TO A COMPANY                                  | Ct.' D' 40 D' d F                                 | 2           | 13 26-Sep-24                                        | 30-Sep-24              | 5 Day             | Stripe Pier 10 Diaphragm Formwork - Stage 1        | -                     |
|         | ■ CN-2150                                     | Stripe Pier 10 Diaphragm Formwork - Stage 1       | 3           | 10 20 3ch 2 .                                       |                        |                   |                                                    | 111                   |
|         | 80,000                                        | Drill and Dowel to Superbent - Stage 1            | 5           | 37 20-Aug-24                                        | 26-Aug-24              | 5 Day             | → [_ prill and Dowel to Superbent - Stage 1        |                       |
|         | ■ CN-2150                                     |                                                   | 5           |                                                     | 26-Aug-24<br>28-Aug-24 | 5 Day<br>5 Day    | nstall Falsework & Soffit - Span 10                |                       |
|         | <ul><li>■ CN-2150</li><li>■ CN-2160</li></ul> | Drill and Dowel to Superbent - Stage 1            | 5<br>7<br>7 | 37 20-Aug-24                                        | -                      |                   |                                                    |                       |

| Activity ID |                                               | In-kind Superstructure Retrofit)  Activity Name   | Classic Schedule Layout Original Total Start | Finish                 | Calendar 202   | 17-Oct-2<br>24 2025 2026               |
|-------------|-----------------------------------------------|---------------------------------------------------|----------------------------------------------|------------------------|----------------|----------------------------------------|
| Activity ID | ,                                             | Activity Name                                     | Duration Float                               | Tillion                |                | J                                      |
|             | ■ CN-2230                                     | Install Falsework & Soffit - Span 13              | 7 0 19-Sep-24                                | 27-Sep-24              | 5 Day          | Install Falsework & Soffit - Span 13   |
|             | ■ CN-2240                                     | Install Falsework & Soffit - Span 15              | 7 0 30-Sep-24                                | 08-Oct-24              | 5 Day          | Install Falsework & Soffit - Span 15   |
|             | ■ CN-2250                                     | Install Falsework & Soffit - Span 16              | 7 0 09-Oct-24                                | 17-Oct-24              | 5 Day          | Install Falsework & Soffit - Span 16   |
|             | ■ CN-2260                                     | Install Falsework & Soffit - Span 17              | 7 16 18-Oct-24                               | 28-Oct-24              | 5 Day          | ► Install Falsework & Soffit - Span 17 |
|             | ■ CN-2270                                     | Install Falsework & Soffit - Span 18              | 7 16 29-Oct-24                               | 06-Nov-24              | 5 Day          | ☐ Install Falsework & Soffit - Span 18 |
|             | ■ CN-2300                                     | F/R/P Girders - Spans 10 - 13                     | 30 0 18-Oct-24                               | 02-Dec-24              | 5 Day          | F/R/P Girders - Spans 10 - 13          |
|             | ■ CN-2310                                     | Cure Girder - Spans 10 - 13                       | 10 16 03-Dec-24                              | 16-Dec-24              | 5 Day          | Cure Girder - Spans 10 - 13            |
|             | ■ CN-2320                                     | F/R/P Deck-Spans 10 - 13                          | 40 16 17-Dec-24                              | 12-Feb-25              | 5 Day          | F/R/P Deck - Spans 10 - 13             |
|             | ■ CN-2330                                     | Cure Deck - Spans 10 - 13                         | 14 16 13-Feb-25                              | 04-Mar-25              | 5 Day          | Cure Deck - Spans 10 - 13              |
|             | ■ CN-2400                                     | F/R/P Girders - Spans 15 - 18                     | 30 0 03-Dec-24                               | 15-Jan-25              | 5 Day          | F/R/P Girders - Spans 15 - 18          |
|             | ■ CN-2410                                     | Cure Girder - Spans 15 - 18                       | 10 0 16-Jan-25                               | 29-Jan-25              | 5 Day          | Çure Girder - Spans 15 - 18            |
|             | ■ CN-2420                                     | F/R/P Deck-Spans15-18                             | 40 0 30-Jan-25                               | 26-Mar-25              | 5 Day          | F/R/P Deck-Spans 15 - 18               |
|             | ■ CN-2430                                     | Cure Deck - Spans 15 - 18                         | 14 0 27-Mar-25                               | 15-Apr-25              | 5 Day          | Cure Deck - Spans 15 - 18              |
|             | ■ CN-2440                                     | Release and Lower Temporary Support               | 5 55 16-Apr-25                               | 22-Apr-25              | 5 Day          | Release and Lower Temporary Support    |
|             | ■ CN-2450                                     | Remove Soffit                                     | 15 55 23-Apr-25                              | 13-May-25              | 5 Day          | Remove Soffit                          |
|             | ■ CN-2460                                     | Stage 2 Barrier and Curb                          | 20 0 16-Apr-25                               | 13-May-25              | 5 Day          | Stage 2 Barrier and Curb               |
|             | ■ CN-2470                                     | OCS & Illumination                                | 20 0 14-May-25                               | 11-Jun-25              | 5 Day          | OCS & Illumination                     |
|             | COS-UWN-A3.6.3.2                              |                                                   | 229 119 12-Jun-25                            | 06-May-26              | 5 Day          | ▼ 06-May                               |
|             | ■ CN-5000                                     | Shift Traffic and Create Stage 2 Construction     | 5 0 12-Jun-25                                | 18-Jun-25              | 5 Day          | Shift Traffic and Create Sage 2 Cons   |
|             | ■ CN-5100                                     | Remove Stage 2 Superstructure, OCS & Illumination | 30 0 19-Jun-25                               | 31-Jul-25              | 5 Day          | Remove Stage 2 Superstructure          |
|             | CN-5110                                       | Install Cap Access @ Pier 10                      | 3 1 01-Aug-25                                | 05-Aug-25              | 5 Day          |                                        |
|             | ■ CN-5120                                     | Relocate Downspout Temporary                      | 1 1 06-Aug-25                                | 06-Aug-25              | 5 Day          | Relocate Downspout Temporary           |
|             | ■ CN-5130                                     | F/R/P Pier 10 Dia phragm - Stage 2                | 15 1 07-Aug-25                               | 27-Aug-25              | 5 Day          | F/R/P Pier 10 Dia phragm - Sta         |
|             | ■ CN-5140                                     | Cure Pier 10 Diaphragm - Stage 2                  | 7 1 28-Aug-25                                | 08-Sep-25              | 5 Day          | Cure Pier 10 Diap ragm - Sta           |
|             | ■ CN-5150                                     | Stripe Pier 10 Diaphragm Formwork - Stage 2       | 3 1 09-Sep-25                                | 11-Sep-25              | 5 Day          | Stripe Pier 10 Dia phragm For          |
|             | ■ CN-5160                                     | Drill and Dowel to Superbent - Stage 2            | 5 25 01-Aug-25                               | 07-Aug-25              | 5 Day          |                                        |
|             | ■ CN-5200                                     | Install Falsework & Soffit - Span 10              | 5 0 01-Aug-25                                | 07-Aug-25              | 5 Day          | Install Falsework & Soffit - Span      |
|             | ■ CN-5210                                     | Install Falsework & Soffit - Span 11              | 5 0 08-Aug-25                                | 14-Aug-25              | 5 Day          | Install Falsework & Soffit - Span      |
|             | ■ CN-5220                                     | Install Falsework & Soffit - Span 12              | 5 0 15-Aug-25                                | 21-Aug-25              | 5 Day          | Install Falsework & Soffit - Spar      |
|             | ■ CN-5230                                     | Install Falsework & Soffit - Span 13              | 5 0 22-Aug-25                                |                        | 5 Day          | Install Falsework & Sofflit - Spa      |
|             | CN-5230                                       | Install Falsework & Soffit - Span 15              | 5 0 29-Aug-25                                | 28-Aug-25<br>05-Sep-25 | 5 Day          | Install Falsework & Sofffit - Sp       |
|             | ■ CN-5250                                     | Install Falsework & Soffit - Span 16              | 5 0 29-Aug-25<br>5 0 08-Sep-25               | 12-Sep-25              |                | Install Falsework & Soffit - Sc        |
|             |                                               | <u>'</u>                                          | · · · · · · · · · · · · · · · · · · ·        | · ·                    | 5 Day          | Install Falsework & Soffit - \$        |
|             | ■ CN-5260                                     | Install Falsework & Soffit - Span 17              | 5 20 15-Sep-25                               | 19-Sep-25              | 5 Day          | Install Falsework & Soffit - 5         |
|             | <ul><li>■ CN-5270</li><li>■ CN-5300</li></ul> | Install Falsework & Soffit - Span 18              | 5 20 22-Sep-25                               | 26-Sep-25              | 5 Day<br>5 Day | F/R/P Girders - Spans 10-              |
|             |                                               | F/R/P Girders - Spans 10 - 13                     | 30 0 15-Sep-25                               | 24-Oct-25              | 5 1121/1       |                                        |

| Activity ID |                         | (In-kind Superstructure Retrofit) Activity Name | Original | Classic Schedule Layout Total Start | Finish    | Calendar 2024               | 17-Oct-<br>2025 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------|-------------------------|-------------------------------------------------|----------|-------------------------------------|-----------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| ACTIVITY IL | J                       | Activity Name                                   | Duration | Float                               | Finish    |                             | 2025 2026<br>  O N D J F M A M J J A S O N D J F M A M J J A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|             | ■ CN-5310               | Cure Girder - Spans 10 - 13                     | 10       | 16 27-Oct-25                        | 07-Nov-25 | 5 Day                       | Cure Girder Spans 10                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | ■ CN-5320               | F/R/P Deck-Spans10-13                           | 40       | 16 10-Nov-25                        | 08-Jan-26 | 5 Day                       | F/R/ <mark>P</mark> Ledk - \$par                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|             | ■ CN-5330               | Cure Deck - Spans 10 - 13                       | 14       | 16 09-Jan-26                        | 28-Jan-26 | 5 Day                       | L <mark>→</mark> □ Qu <mark>re Deck</mark> - Spa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|             | ■ CN-5400               | F/R/P Girders - Spans 15 - 18                   | 30       | 0 27-Oct-25                         | 09-Dec-25 | 5 Day                       | F/R/P Gircers - Span                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | ■ CN-5410               | Cure Girder - Spans 15 - 18                     | 10       | 0 10-Dec-25                         | 23-Dec-25 | 5 Day                       | Çure Girder - Span:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|             | ■ CN-5420               | F/R/P Deck-Spans15-18                           | 40       | 0 24-Dec-25                         | 19-Feb-26 | 5 Day                       | F/R P Deck - S                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|             | ■ CN-5430               | Cure Deck - Spans 15 - 18                       | 14       | 0 20-Feb-26                         | 11-Mar-26 | 5 Day                       | Cure Deck -                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|             | ■ CN-5440               | Stage 2 Barrier and Curb                        | 20       | 119 12-Mar-26                       | 08-Apr-26 | 5 Day                       | Stage 2 B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|             | ■ CN-5450               | OCS & Illumination                              | 20       | 119 09-Apr-26                       | 06-May-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | COS-UWN-A3.6.3.3        | Remove Falsework                                | 31       | 0 12-Mar-26                         | 23-Apr-26 | 5 Day                       | <b>7</b> 23-Apr-2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             | ■ CN-6000               | Remove Falsework & Soffit - Span 10             | 5        | 0 12-Mar-26                         | 18-Mar-26 | 5 Day                       | F empve Fa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|             | ■ CN-6010               | Remove Falsework & Soffit - Span 11             | 3        | 0 19-Mar-26                         | 23-Mar-26 | 5 Day                       | Remove Fa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|             | ■ CN-6020               | Remove Falsework & Soffit - Span 12             | 3        | 0 24-Mar-26                         | 26-Mar-26 | 5 Day                       | Remove Fa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|             | ■ CN-6030               | Remove Falsework & Soffit - Span 13             | 3        | 0 27-Mar-26                         | 31-Mar-26 | 5 Day                       | Remove Fa                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|             | ■ CN-6040               | Remove Falsework & Soffit - Span 15             | 3        | 0 01-Apr-26                         | 03-Apr-26 | 5 Day                       | Remove F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-6050               | Remove Falsework & Soffit - Span 16             | 3        | 0 06-Apr-26                         | 08-Apr-26 | 5 Day                       | Remove F                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-6060               | Remove Falsework & Soffit - Span 17             | 3        | 0 09-Apr-26                         | 13-Apr-26 | 5 Day                       | Remove I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-6070               | Remove Falsework & Soffit - Span 18             | 3        | 0 14-Apr-26                         | 16-Apr-26 | 5 Day                       | Remove                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|             | ■ CN-6080               | Cleanup Area Under the Bridge                   | 5        | 0 17-Apr-26                         | 23-Apr-26 | 5 Day                       | Cleanup                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|             | COS-UWN-A3.6.4 Se       | eismic Retrofit - Column Jacket                 | 118      | 0 15-Apr-26                         | 25-Sep-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | ■ CN-3000               | Asbuilt Bent 11 to 13 Height                    | 2        | 20 15-Apr-26                        | 16-Apr-26 | 5 Day                       | — Aspuilt B                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|             | ■ CN-3010               | Asbuilt Bent 16 to 18 Height                    | 2        | 0 15-May-26                         | 18-May-26 | 5 Day                       | Asbuil 🗀                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-3020               | Receive Column Jackets                          | 2        | 0 02-Jul-26                         | 03-Jul-26 | 5 Day                       | Re Re                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|             | ■ CN-3030               | Remove Bent 11 Strut                            | 5        | 9 16-Jun-26                         | 22-Jun-26 | 5 Day                       | Re                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|             | ■ CN-3040               | Remove Bent 12 Strut                            | 3        | 16 23-Jun-26                        | 25-Jun-26 | 5 Day                       | Re                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|             | ■ CN-3050               | Remove Bent 13 Strut                            | 3        | 23 26-Jun-26                        | 30-Jun-26 | 5 Day                       | T Re                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|             | ■ CN-3060               | Remove Bent 17 Strut                            | 3        | 22 13-Jul-26                        | 15-Jul-26 | 5 Day                       | liin   l |
|             | ■ CN-3070               | Remove Bent 18 Strut                            | 3        | 29 16-Jul-26                        | 20-Jul-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | ■ CN-3080               | Remove Bent 16 Strut                            | 3        | 30 29-Jul-26                        | 31-Jul-26 | 5 Day                       | <u> </u>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-3100               | Install Column Jackets - Bent 11 (4 Ea)         | 10       | 0 06-Jul-26                         | 17-Jul-26 | 5 Day                       | la l                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|             | ■ CN-3110               | Install Column Jackets - Bent 12 (4 Ea)         | 10       | 0 20-Jul-26                         | 31-Jul-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | ■ CN-3120               | Install Column Jackets - Bent 13 (4 Ea)         | 10       | 0 03-Aug-26                         | 14-Aug-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | ■ CN-3130               | Install Column Jackets - Bent 17 (4 Ea)         | 10       | 0 17-Aug-26                         | 28-Aug-26 | 5 Day                       | Ţ                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|             | ■ CN-3140               | Install Column Jackets - Bent 18 (5 Ea)         | 10       | 0 31-Aug-26                         | 11-Sep-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | CN-3150                 | Install Column Jackets - Bent 16 (4 Ea)         | 10       | 0 14-Sep-26                         | 25-Sep-26 | 5 Day                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|             | naining Level of Effort | Actual Work                                     | , ,      | Page 5 of 5                         | , ,       | TASK filter: All Activities | s<br>© Oracle Co                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |

# **Attachment I**

Cultural Resources Exhibits



### **Technical Memorandum**

| Date:    | Tuesday, January 31, 2023                                                                                                  |
|----------|----------------------------------------------------------------------------------------------------------------------------|
| Project: | University Bridge North Approach Replacement Planning Study, Seattle, Washington                                           |
| To:      | Elisabeth Wooton, Seattle Department of Transportation                                                                     |
| From:    | Sarah Desimone, MAHP, Anna Robison-Mathes, MPA, and Jennifer Ferris, MA, RPA                                               |
| Subject: | Cultural Resources Desktop Review for the University Bridge North Approach Replacement Planning Study, Seattle, Washington |

This technical memorandum describes the results of the cultural resources desktop review completed for the University Bridge North Approach Replacement Planning Study (the Project) in Seattle, Washington. The Project is in Section 17 of Township 25N, Range 04E of the Willamette Meridian. The Project is subject to Section 106 review and is located within an area that is considered sensitive for cultural resources. As a result, HDR Engineering, Inc. (HDR), was retained to conduct a desktop review and field reconnaissance to support planning study.

HDR's review focused on cultural resources archival records pertaining to previously recorded archaeological sites and resources, traditional cultural properties (TCPs), and historic built-environment resources, including those that may be eligible for listing in the National Register of Historic Places (NRHP) and/or the Washington Heritage Register (WHR), that were found within 1.0 mile (1.6 kilometers) of the Study Area. HDR cultural resources specialist Anna Robison-Mathes and HDR architectural historian Sarah Desimone also performed a field reconnaissance in the Study Area. The purpose of this review was to assess the potential for cultural resources to be present within the Study Area and to provide recommendations regarding such cultural resources.

# Project Background

Seattle Department of Transportation (SDOT) is undertaking a planning study for the replacement and/or rehabilitation of the University Bridge North Approach (see Attachment A, Figure 1). The University Bridge, originally constructed in 1919 of timber trestle approaches, was replaced with the current concrete and steel structures in the early-1930s. The concrete spans of the north approach to the University Bridge are on the north side of the Lake Washington Ship Canal, approximately between the north side of NE Pacific Street and ends at the north side of NE 40th Street and carry Eastlake Avenue NE over NE 40th Street and the Burke-Gilman trail (the Study Area).

These concrete spans are approaching 100 years old and though they appear to be in fair condition, this portion of the bridge is showing signs of deteriorating concrete and is deemed functionally obsolete. Eastlake Avenue NE is a principal arterial, a minor freight street, and a priority transit corridor for the City of Seattle. SDOT is evaluating alternatives for replacement and/or rehabilitation of these northern concrete spans. The planning study will help to provide a

basis for SDOT to plan for future funding and eventually move forward with design and construction of a selected alternative.

The planning study will consider the following three alternatives, culminating in an Alternatives Comparison Report:

- Bridge rehabilitation and retrofit: This alternative will likely involve strengthening the columns, crossbeams, girders, and diaphragms as it pertains to seismic retrofit and increasing the live load capacity of the superstructure to current design standards. Strengthening options might involve steel jacketing of columns, section enlargement of crossbeams (added reinforcement and concrete), fiber reinforced polymer (FRP) strengthening and/or section enlargement of girders and diaphragms. If foundations are inadequate, then footing enlargement may be necessary.
- <u>Replacement</u>: The replacement alternative involves the removal and replacement of the superstructure and substructure of the concrete approach spans. Options would likely be either a 2-span or 3-span replacement bridge. Staged construction would likely require approximately half of the bridge removed and replaced at a time if a full bridge closure with detours is not an option.
- <u>Superstructure replacement and substructure retrofit</u>: This alternative will likely involve combinations of the first two alternatives including enlargement/strengthening of the existing substructure and replacement of the superstructure. Superstructure replacement would be completed in stages.

### **Cultural Resources Regulations**

### Seattle Municipal Code (SMC) 25.05.675.H.2.c

A demolition permit from the City of Seattle is required if any part of the north approach is demolished such as proposed under Alternatives 2 and 3. According to Seattle Municipal Code (SMC) 25.05.675.H.2.c, projects involving structures or sites that have not been designated as landmarks, but which appear to meet the criteria for designation, may be referred to the Landmarks Preservation Board for consideration. If the Board approves the site or structure for nomination as an historic landmark, consideration for such designation and application of controls and incentives shall proceed. The criteria for landmark designation are as follows:

#### Standards for Designation (25.12.350)

An object, site or improvement which is more than twenty-five (25) years old, may be designated for preservation as a landmark site or landmark if it has significant character, interest or value as part of the development, heritage or cultural characteristics of the City, state, or nation, if it has integrity or the ability to convey its significance, and if it falls into one (1) of the following categories:

A. It is the location of, or is associated in a significant way with, an historic event with a significant effect upon the community, City, state, or nation; or

- B. It is associated in a significant way with the life of a person important in the history of the City, state, or nation; or
- C. It is associated in a significant way with a significant aspect of the cultural, political, or economic heritage of the community, City, state or nation; or
- D. It embodies the distinctive visible characteristics of an architectural style, or period, or of a method of construction; or
- E. It is an outstanding work of a designer or builder; or
- F. Because of its prominence of spatial location, contrasts of siting, age, or scale, it is an easily identifiable visual feature of its neighborhood or the City and contributes to the distinctive quality or identity of such neighborhood or the City.

The University Bridge is significant as one of the earliest double-leaf trunnion bridges in Seattle and would likely be eligible as a Seattle Landmark under Criterion D above. Therefore, it is likely to be referred to the Landmarks Preservation Board for consideration and potentially nomination as an historic landmark.

### **State Regulations**

The Project is required to comply with the State Environmental Policy Act (SEPA) and the Revised Code of Washington (RCW). An environmental review under SEPA is required for all agency actions related to proposed projects, regardless whether the applicant is from the private or public sector. These actions include providing funding, issuing permits, and adopting plans, regulations, or ordinances. The SEPA review process seeks to provide information that will inform agency decision-makers, applicants, and the public to understand how a proposal will affect the environment. Under SEPA, resources on the subject or adjacent property are evaluated for their eligibility at the local, state and/or national register level. The lead agency will review the applicant prepared SEPA checklist and other information about the proposal and will either make a determination of non-significance (DNS) or that an environmental impact statement (EIS) is necessary to further evaluate the impacts. The DNS or EIS, which are prepared by the lead agency, will provide information to all agencies that must approve the proposal.

Precontact and historic archaeological sites are protected by several Washington state regulations on both public and private lands. RCW 27.44 (Indian Graves and Records) and RCW 27.53 (Archaeological Sites and Resources) require that a person obtain a permit from the DAHP before excavating, removing, or altering Native American human remains or archaeological resources in Washington.

Chapter 25-48 of the Washington Administrative Code outlines the requirements of the Archaeological Excavation and Removal Permit. Failure to obtain a permit is punishable by civil fines and penalties under RCW 27.53.095 and criminal prosecution under RCW 27.53.090. If a person(s) violates this statute and knowingly disturbs or alters an archaeological site, the DAHP is allowed to issue civil penalties of up to \$5,000 in addition to site restoration costs and investigative costs per RCW 27.53.095.

Restorative and monetary remedies do not prevent concerned Indian tribes from undertaking civil action in state or federal court, or law enforcement agencies from undertaking criminal

investigation or prosecution. If human remains and/or burials are disturbed, RCW 27.44.050 allows an affected Indian tribe to undertake civil action. Additionally, the excavation of human remains without a permit is a felony.

### **Federal Regulations**

If the Project requires a federal permit, such as from the U.S. Army Corps of Engineers for work within the navigable waterway, or acquires federal funding, the Project would be subject to Section 106 of the National Historic Preservation Act (NHPA). As provided in 36 Code of Federal Regulations (CFR) 800.16(y), a federal undertaking is defined as "a project, activity, or program funded in whole or in part under the direct or indirect jurisdiction of a federal agency, including those carried out by or on behalf of a federal agency; those carried out with federal financial assistance; and those requiring a federal permit, license or approval." Section 106 requires federal agencies to consider the effects of their undertakings on historic properties, which are defined as any prehistoric or historic district, site, building, structure, or object included in or eligible for inclusion in the NRHP (36 CFR 800.16[1]).

Under Section 106 of the NHPA, the lead federal agency must consult with the SHPO, interested Indian tribes, representatives of local governments, Federal permit/funding applicants, other individuals and organizations with a demonstrated interest in the project, and the public. Section 106 requires the project's APE be defined, which is the geographic area or areas within which an undertaking may directly or indirectly cause alterations in the character or use of historic properties, if any such properties exist (36 CFR §800.16[d]).

Historic properties are any prehistoric or historical district, site, building, structure, or object included in or eligible for inclusion in the NRHP (36 CFR 800.16[1]). As provided in 36 CFR 800.16(y), a federal undertaking is defined as "a project, activity, or program funded in whole or in part under the direct or indirect jurisdiction of a federal agency, including those carried out by or on behalf of a federal agency; those carried out with federal financial assistance; and those requiring a federal permit, license or approval."

The NRHP (16 USC 470a) was created by the NHPA and is maintained by the National Park Service (NPS) on behalf of the Secretary of the Interior (SOI). It is the federal list of historical, archaeological, and other cultural resources that have been deemed worthy of preservation. These resources include buildings, structures, sites, districts, and objects that are considered significant to American history and prehistory including its architecture, archaeology, engineering, and culture which possess integrity of location, design, setting, material, workmanship, feeling, and association. The Department of Archaeology and Historic Preservation (DAHP) administers the statewide NRHP program under the direction of the SHPO, located in Olympia, Washington.

## **Environmental Setting**

The Study Area is located within the Puget Sound, which was shaped by widespread continental glaciation that extended south from British Columbia to the northern Puget Lowland and along the western flanks of the Cascade Mountains. This low-lying area extends to the

Cowlitz and Chehalis rivers and is known as the Puget Sound Trough (Franklin and Dyrness 1988). The natural topography of the southern Puget Sound region was formed by widespread glaciation during the Pleistocene that scoured the landscape and deposited outwash sediments during several episodes of glacial advances and retreats (Lewarch et al. 1996).

Geologic processes since the end of the last glacial period have included incision of stream channels into the glacial deposits that underlie the upland surfaces, with fluvial processes transporting and redepositing eroded materials. Vast amounts of meltwater, fed by retreating continental glaciers, created north-south-trending ridges and till plains. The northern retreat of glaciers also saw the development of streams and proglacial lakes, and the sea entered the Puget Lowland during the late Vashon Stade period and deposited glacial-marine sediments (approximately 15,000–13,000 years Before Present [BP]) (Thorson 1980). Following the retreat of the Cordilleran ice sheet approximately 16,000 years BP, streams were carved into glacial sediments, lowering valley floors and creating terraces and salmonid habitat (Beechie et al. 2001).

The origin of the northwest-trending ship canal valley in Lake Washington is unknown, but its orientation resembles that of many other northwest-oriented valleys, beach cliffs, and stream beds (Troost and Booth 2008). This northwest-oriented trend is perpendicular to the direction of the subducting Juan de Fuca plate, "[...] consistent with the northwest-trending folds in the Eocene bedrock, and parallel to the Southern Whidbey Island fault zone and other major faults that cross Washington State" (Troost and Booth 2008).

The postglacial conditions of the Study Area were cooler and drier than modern climates and supported a vegetation profile of grassland with scattered lodgepole pine (*Pinus contorta*), sedges (*Cyperaceae*), sage (*Artemesia sp.*), and various herbs (Barnosky et al. 1987; Brubaker 1991; Whitlock 1992). By 12,000 years BP, Douglas-fir (*Pseudotsuga menziesii*) and Western hemlock (*Tsuga heterophylla*) appeared, potentially due to regional climate warming, which would have also caused an increase in summer droughts (Iversen et al. 2000a). Prey species during this time would have included elk (*Cervus elaphus*) and deer (*Odocoileus sp.*), Puget Sound marine species, and freshwater fauna and flora in waterways such as the Duwamish Embayment and nearby kettle lakes, bogs, and marshes.

The regional climate became more moist starting 6,000 years BP with increasing summer precipitation (Brubaker 1991; Whitlock 1992). Vegetation such as Western hemlock and western red cedar (*Thuja plicata*) became more abundant, while Douglas-fir, red alder (*Alnus rubra*), and grasses decreased (Iversen et al. 2000). Forests became denser; however, the diversity and density of understory shrubs and herbs decreased, accompanied by a subsequent decrease in the abundance of elk and deer and other smaller species (Iversen et al. 2000).

The historic period vegetative profile for the Study Area includes cedar, fir, vine maple (*Acer circinatum*), alder, willow (*Salix sp.*), crab apple (*Pyrus fusca*), and salal (*Gaultheria shallon*). The Study Area was developed throughout the twentieth century as roadways, railway lines, and utilities were developed and improved adjacent to residential and commercial properties. The Study Area is also located adjacent to the historic Portage Canal, excavated between 1883 and 1885, and the Montlake Cut, which completed construction in 1916, where modern-day State Route (SR) 520 is located. Following commercial and industrial interest in connecting

Lake Union and Lake Washington, the Portage Canal was constructed wide enough to allow logs and small vessels; and was later widened to create the Montlake Cut (Williams 2017). A set of locks constructed at Salmon Bay contemporaneous to the Montlake Cut lowered the water level of Lake Washington by nine feet (Williams 2017). Artificial fill and excavation during the late 19<sup>th</sup>- and early 20<sup>th</sup>-centuries are a significant aspect of the Seattle landscape, including large scale events such as the Denny Regrade and smaller events associated with the development of roadways and railways, utility installation, and building construction and demolition (Troost and Booth 2008).

# **Archaeological Context**

The earliest known occupations in western Washington are evidenced in archaeological sites that date to approximately 12,800 years BP, termed Paleo-Indian. These occupations are characterized by the presence of large, fluted projectile points (Ames and Maschner 1999; Carlson 1990). Sites from this period are rare, as Paleo-Indian populations were small and highly mobile, and much of the land during this time was covered by glaciers. Paleo-Indians were also thought to be maritime-oriented and therefore occupied coastal reaches that are now submerged due to isostatic rebound following glacial retreat (Carlson 2003; Dixon 1993; Fedje and Christensen 1999; Fladmark 1979). Coastal sites that were not submerged have been found above the present shoreline due to various geologic processes (Fedje and Christensen 1999).

Sites from the Archaic period, which dates from 12,500 to 6,400 years BP, are also sparse within the archaeological record (Ames and Maschner 1999; Carlson 1990). Similar to the Paleo-Indians, populations during the Archaic period were small, highly mobile, and generally concentrated along the coast and major waterways. Sea level changes, erosion, and dense vegetation has obscured much of the evidence for coastal occupation during this time; however, as the climate continued to warm, glaciers retreated over larger areas and provided the opportunity for inland expansion (Ames and Maschner 1999). Archaic sites are identifiable by the presence of large, stemmed lanceolate projectile points and bifaces with the addition of microblades in Pacific Northwest Archaic tool assemblages (Ames and Maschner 1999).

The Pacific period dates from 6,400 to 250 years BP and ends with the introduction of smallpox to the region by Euro-American settlers (Ames and Maschner 1999). Early Pacific-period sites (6,400 to 3,800 years BP) show evidence of increased consumption of marine resources and a general diversification of subsistence strategies. The disappearance of microblade technology; increase in bone, antler, and groundstone tools (e.g., groundstone celts and adze blades); and a diversification of flaked stone tool forms and styles are characteristic of sites dating to this early period (Kirk and Daugherty 2007). Early Pacific-period sites also show a marked increase in trade and decorative objects, which appear in human burial sites and cemeteries (Kirk and Daugherty 2007). Sites dating to the Middle Pacific period (3,800 to 1,800/1,500 years BP) are identifiable by the appearance of plank houses, which indicated a shift towards more permanent seasonal settlements. Coupled with more permanent settlement is further diversification of stone tool styles and fishing technologies such as wooden fishing weirs and girdled/drilled net sinkers (Ames and Maschner 1999). Late Pacific-period sites (1,800/1,500 to 250 years BP) show an increase in the use of heavy-duty woodworking tools compared to flaked stone tools. as well as an increase in ritual burial activities (Ames and Maschner 1999). Middle and Late Pacific-period sites are the most visible in the coastal archaeological record due to sea level stabilization during this time period (Ames and Maschner 1999).

# Ethnographic Context

The Study Area is located within the traditional territory of the Duwamish Indians, members of the Coast Salish cultural group that spoke Southern Lushootseed (Suttles 1990). The

Duwamish traditionally lived in winter villages on the shores of Elliott Bay, Salmon Bay, Lake Washington, and Lake Union, as well as along the Black, Cedar, and Duwamish Rivers (Ruby and Brown 1992; Stevens 1854; United States Court of Claims 1927). The Duwamish, like other groups, identified themselves in relation to their local geography (Waterman 2001: Hilbert et al. 2001). A group who lived in the vicinity of the Study Area around Lake Union identified themselves as the Xa3tcua'bc, or "people of the small lake" (Waterman 2001). While this distinction is made ethnographically, these groups have historically been grouped into the larger entity of the Duwamish based on shared culture and language.

Ethnographic and archaeological evidence suggests that the Salish Lushootseed-speaking Duwamish, whose name means "inside [the bay] people," practiced their life way of hunting, fishing, and gathering for centuries before contact with white settlers (Hilbert et al. 2001). Duwamish settlement and subsistence were inextricably linked throughout the year.

Like other Coast Salish groups, the Duwamish spent the majority of the winter inside large longhouses made from cedar planks that had "shed" roofs, which were common among tribes around the Puget Sound (Waterman 2001). These houses could be massive, providing room for very large extended families and much of the food they would need for the cold months, and were often arranged into villages of two to five structures. The Duwamish occupied extended family villages and established a flexible system of intermarriage with the surrounding peoples, including the Sammamish and Snohomish (Ruby and Brown 1992). Winter was spent engaged in storytelling and ceremonial performances in these longhouse settlements (Ames 1978).

During spring, fall, and summer, people would disperse from winter villages to hunt, fish, and gather plant foods for seasonal consumption and winter storage (Buerge 1984; Haeberlin and Gunther 1930). Summer camps usually consisted of small, temporary reed or grass-mat structures occupied by a single family, though several families might build a larger mat house together (Haeberlin and Gunther 1930; Suttles 1990; Suttles and Lane 1990). Upland forested environments attracted and supported deer and elk populations for hunting and also likely provided a variety of plant resources such as berries, nuts, and root foods.

# Historic Context

The Seattle area was first surveyed in 1792 by British explorers Captain George Vancouver and Lt. Peter Puget, followed by Captain Georg e Wilkes' U.S. Navy Exploration Expedition in 1841 who named Elliot Bay (Blumenthal 2009). The first documented non-native settlers in the Seattle area were those of the Denny party, led by Arthur A. Denny, who landed at Alki on November 13, 1851. The earliest development in the city was concentrated around the current Pioneer Square and downtown neighborhoods (Crowley 2006).

# **University District**

In 1855, the federal land survey program arrived in what was then the Oregon Territory and is known as the University District today. The University District includes a portion of section 16 of Township 25 North, Range 4 East (east of 15th Avenue). The Oregon Territory's Organic Act of 1848 reserved sections 16 and 36 of every township for public schools. The Organic Act greatly

influenced the development of the University District neighborhood as it resulted in the eventual establishment of the University of Washington within its borders (Doorpat 2001).

In 1867, the first settlement occurred in the area when Christian and Harriet Brownfield filed a claim for 174 acres surrounding the Project area (Doorpat 2001). Their claim was roughly bounded by Interstate 5 on the west and 15th Avenue on the east, stretching from NE 45th street south to Portage Bay. Calling their land "Pioneer Farm," they obtained title to it in 1873 alongside Morton Hunter, who arrived in 1870, followed later by Thomas Emerson in 1882, Edgar Bryan in 1883, and Pope and Talbot in 1866 (Tobin & Sodt 2002; Nielsen 1986:2).

Growth in the area was stimulated in the 1870s by the transportation of coal from mines in Newcastle and Renton across Lake Washington to Seattle via the Montlake portage (Tobin & Sodt 2001). In 1885-86, the Lake Washington Improvement Company opened a shallow canal between Lake Union and Lake Washington, which would by followed by the much larger Lake Washington Ship Canal 27 years later in 1917 (Doorpat 2001). In 1887, a section of the Seattle, Lake Shore and Eastern Railroad was completed from Fremont to Union Bay, which is the current route of the Burke-Gilman trail (Tobin & Sodt 2001).

In 1890, James Moore, a prominent developer in Seattle during the 1890s, laid out part of "Pioneer Farm" for a townsite, calling it Brooklyn. The Brooklyn Addition is located on the east edge of the Study Area, stretching east to the west edge of the UW Campus (Nielsen 1984:8). Moore's promotional materials highlighted the area's potential for industrial growth due to its proximity to Portage Bay, the railroad, and anticipated larger shipping canal (Doorpat 2001). Brooklyn was annexed to the City of Seattle in 1891 along with Fremont, Wallingford, and Green Lake (Nielsen 1984:8; Tobin & Sodt 2001). That same year, David Denny built the Latona Bridge, eventually replaced by the University Bridge, and his Rainier Power and Railway Company brought the first electric trolley line across that bridge to the University District in 1892 (Doorpat 2001).

In February 1891, the Washington State Legislature voted to move the UW from its downtown location to Section 16, an area known at that time as Interlaken, providing the area's largest stimulus to growth. When the university opened in the fall of 1895, the University District was still very rural and wooded, consisting of small farms and dairies, and the Brooklyn townsite featured many unpaved streets, small cottage houses, and a cluster of stores (Tobin & Sodt 2001).

In 1909, the UW campus hosted Seattle's first world's fair, the Alaska-Yukon-Pacific Exposition. The campus grew from 3 buildings to 20 during that time and many hotels and commercial buildings were constructed to serve the fair's patrons, including the NRHP/Washington Heritage Register (WHR)-listed Ye College Inn (DAHP Property ID No. 675096) (Doorpat 2001).

With the increase in population growth in the north end, and in anticipation of the formal opening of the Lake Washington Ship Canal, Seattle voters were presented with proposals in 1913 to construct four bridges at Ballard, Fremont, Montlake, and 6th Avenue NE (to replace the Latona Bridge). The Ballard and Fremont bridges were approved in 1914, the Latona replacement was approved one year later and Montlake would eventually be approved in 1924 (Caldbick 2017). The Latona Bridge's replacement, which would be located to the existing bridge's east, came to be known as University Bridge. Due to the shift in alignment to the east, the new University

Bridge would connect to Eastlake and 10th avenues over the ship canal as opposed to 6th Avenue. This new alignment would point northeast as opposed to due north, sending traffic into the University District's main commercial area, and establishing 10th Avenue NE (now Roosevelt Way NE) as the main north-south thoroughfare in the district (Ryder 2022; USGS 1909, 1968).

The 1920s were a period of immense construction and population growth within the University District and greater Seattle. A number of new buildings were constructed on campus during that time to replace the aging AYP structures and at least 20 apartment buildings, 2 movie theaters, several schools, and many more commercial buildings, including Sears & Roebuck and Wallin & Nordstrom, were constructed in the district during that time. By 1930, the district was fully developed as a major commercial center and the neighborhoods north of NE 50th Street and west of Roosevelt Way NE were almost entirely built out (Tobin & Sodt 2001).

The district's building boom continued during the first few years of the 1930s, despite setbacks caused by the Great Depression, and public improvements were made in the district using the relief efforts of the Public Works Administration. These included the widening and addition of streetlights to University Way NE, and improvements to the University Bridge in 1932-33 (Tobin & Sodt 2001).

Between the late-1930s and 1945, the physical fabric of the University District remained static; however, the population increased dramatically after World War II as the Servicemen's Readjustment Act, or "G.I. Bill," of 1944 provided tuition stipends to veterans and stimulated enrollment at the UW (Dorpat 2001). During this time, the university expanded, and low-cost housing options were developed in the form of apartment buildings and single-family homes converted to apartments (Tobin & Sodt 2001).

From the 1950s through the 1970s, the University District continued to thrive despite competition from the new Northgate Shopping Center (1950) to the north and University Village (1956) to the east. The Interstate 5 freeway was completed in 1965, and the federally funded Northlake Urban Renewal Project, completed in 1970, provided for the southern expansion of the university campus, which included 42 acres immediately adjacent to the east edge of the Project area (Dorpat 2001; Tobin & Sodt 2001).

# **Movable Bridges**

Typically spanning navigable waterways, moveable bridges are those that open to allow boat traffic to pass beneath. Some of the earliest movable bridges in Washington were swing bridges. Comprised of steel trusses that rotate from a central pier, swing bridges remained the state's most popular type of movable bridge through at least 1916. However, during the 1910s, those bridges started being replaced by bascule-type bridges (Soderberg 1980; Waddell 1916).

The design of the bascule bridge is modeled after the medieval drawbridge; however, its earliest modern example is known to be the Tower Bridge in London, which was completed in 1894. The span, or "leaf," of a bascule bridge opens upward using a counterweight for balance. The earliest examples of bascule bridges in Washington are of the trunnion type. The heel trunnion, single-leaf bascule bridge was patented in Chicago in 1911 by J. B. Strauss of the Strauss Bascule Bridge Company (Soderberg 1980). The first of this type to be used for highway traffic

in Washington state was the hand-operated Jack Knife Bridge constructed in 1914 in Everett across Ebey Slough (Belshaw 1973). This bridge type had advantages over swing bridges because it only needed to be lifted to the height required for boat passage, whereas a swing bridge had to be completely opened. In addition, swing bridges require a central pier which proved challenging and dangerous in narrow channels and required more complicated construction techniques (Soderberg 1980).

# **Bascule Bridges in Seattle**

The first bascule bridge in Seattle was the single-leaf bascule Salmon Bay Bridge, completed ca. 1914 for the Great Northern Railroad (Ryder 2022). The first double-leaf bascules were planned in conjunction with the construction of the Lake Washington Ship Canal in 1917. The Fremont, Ballard and University Bridges, the earliest examples of double-leaf trunnion bascule bridges in the state, were all constructed along the Lake Washington Ship Canal between 1915 and 1919. A fourth double-leaf trunnion bascule bridge was constructed at on the Ship Canal at Montlake in 1924-25. In 1931, a Scherzer rolling lift bascule bridge was constructed across the Duwamish River in south Seattle (Soderberg 1980).

# **University Bridge**

Construction of the University Bridge, which replaced the aging timber-frame Latona Bridge, began in 1916, the same year as the Fremont and Ballard bridges; however, it was completed behind schedule in 1919, two years later than the others (Caldbick 2017; USGS 1909, 1968, 1992). Engineering problems slowed progress as the soil at the south end of the bridge was very sandy and unstable, which necessitated the use of deep pilings (Caldbick 2017). The University Bridge opened on July 1, 1919, and the Latona Bridge was demolished soon after (Ryder 2022).

When it was completed, the University Bridge featured concrete piers with four Classical Revival style guard houses, a wood deck, wood trestle approaches, wood railings, and wood trolley poles (Soderberg 1980; See Figures 7-8).

As a response to increasing traffic to the University District, the bridge was substantially altered between 1932 and 1933. At that time the four service buildings were demolished and replaced with two featuring Streamline Modern detailing. The original wood decking was replaced with an open mesh deck, which reduced the weight of the floor and enabled widening of the roadway. Shop-welded cantilevered girders were extended from the steel span to support two additional lanes of traffic. During that time, approaches comprised of concrete piers and steel girders replaced the original wood approaches, and the wood railing was replaced with a concrete balustrade (See Figure 10). New Art Deco inspired gates were also added to the approaches, which retain a high-degree of integrity. Finally, the bridge's wood trolley poles were replaced with decorative metal poles featuring square bases, acorn finials, and a different style of lighting. The remodeled bridge was dedicated by President Franklin D. Roosevelt on April 7, 1933 (Caldbick 2017; Soderberg 1980).

Since its 1932-33 rebuild, it has been altered on several instances, though it retains overall integrity. Overhead trolley wires replaced the streetcar tracks and taller trolly poles were added sometime prior to the late-1950s. The ca. 1933 steel decking was replaced ca. 1990, and a

computerized operating system was added in the 1980s and later upgraded (Caldbick 2017; Ryder 2022). Two massive, non-historic post-and-beam supports were observed beneath the north approach and were added in the mid-1990s as part of a seismic retrofit project, although their date of construction could not be verified through research and previous documentation. In addition, various sections of concrete on the span and the bases of the piers appear to be non-historic and replaced as needed over time.

Sometime between 1933 and 1968, buildings within the setting on the east and west sides of the northern terminus of the north approach were demolished to make way for a circular "trumpet" style off-ramp on the east side, which was added sometime between 1936 and 1968, along with an extension of NE Campus Parkway that crosses beneath Eastlake Avenue North/Roosevelt Way NE. The setting southeast of the north approach between the Burke-Gilman Trail and NE Pacific Street was altered heavily during the Northlake Urban Renewal Project, completed in 1970, at which time smaller domestic and commercial structures were replaced with larger university buildings. The Urban Renewal area now contains 14 residence halls associated with the University of Washington (Tobin & Sodt 2001; NETR 2022).

# Cultural Resources Review

HDR Cultural Resources Specialist Anna Robison-Mathes and HDR Architectural Historian Sarah Desimone completed a desktop review in November 2022 using the Washington Information System for Architectural and Archaeological Records Data (WISAARD) database managed by the DAHP. The Study Area is categorized as having very high risk for archaeological materials by the DAHP's predictive model. The University Bridge is located in a dense, urban environment wherein many historic resources are present in the vicinity, it also spans the Lake Washington Ship Canal.

Archival research focused on previously conducted cultural resources surveys, recorded archaeological resources (i.e., sites and isolates), traditional cultural properties (TCPs), and historic built-environment resources within 1.0 mile (1.6 kilometers) of the Study Area, including properties listed or deemed eligible for listing in the NRHP and/or WHR.

# **Cultural Resources Studies**

To date, there have been 38 cultural resources studies previously completed within 1.0 mile (1.6 kilometers) of the Study Area (Table 1). Three cultural resource surveys have been completed within the Study Area, including surveys for SDOT in 2019, the University of Washington in 2014, and for the King County Metro Transit Department in 2022. The cultural resource surveys within 1-mile of the Study Area include 29 cultural resources surveys, 1 monitoring report, and 8 historic structure reports. Three cultural resources reviews have been conducted within the Study Area.

Table 1. Previously Conducted Cultural Resources Studies completed within 1.0 Mile of the Study Area

| Count | Year | Author(s)              | Report Title                                                                                                                                                                         | NADB#   | Report<br>Type                   | Proximity to<br>Study Area |
|-------|------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------------|----------------------------|
| 1     | 2022 | Alexander<br>Ryder     | Cultural Resources Review for the University<br>Bridge Trolley Pole Replacment Project, Seattle,<br>WA, DAHP Project                                                                 | 1696523 | Cultural<br>Resources<br>Survey  | Within                     |
| 2     | 2021 | Marcia<br>Montgomery   | Rapidride Roosevelt Project Supplemental<br>Cultural Resources Technical Report                                                                                                      | 1695150 | Cultural<br>Resources<br>Survey  | 0.21-mi N                  |
| 3     | 2020 | January Tavel          | SR 520 Bridge Replacement and HOV Program,<br>SR 520/I-5 Express Lanes Connection Project,<br>Section 106 Historic Built Resource<br>Environmental Re-evaluation for I-5 Haul Routes | 1694716 | Historic<br>Structures<br>Survey | 0.25-mi NW                 |
| 4     | 2019 | Marcia<br>Montgomery   | RapidRide Roosevelt Project Cultural Resources<br>Technical Report                                                                                                                   | 1693358 | Historic<br>Structures<br>Survey | Within                     |
| 5     | 2017 | Connie<br>Walker Gray  | Historic Resources Survey and Inventory of the University of Washington Seattle Campus: Historic Resources Report                                                                    | 1689616 | Cultural<br>Resources<br>Survey  | 0.01-mi E                  |
| 6     | 2016 | Nancy<br>McReynolds    | A Visual Effects Report for SEA Stevens Way in Seattle, King County, Washington                                                                                                      | 1688008 | Historic<br>Structures<br>Survey | 0.70-mi E                  |
| 7     | 2015 | Carol<br>Schultze      | Draft - Archaeological Inventory for the University of Washington Animal Research and Care Facility Construction Project, City of Seattle                                            | 1687351 | Cultural<br>Resources<br>Survey  | 0.34-mi E                  |
| 8     | 2015 | Katie Wilson           | SR 520 to Medina - Union Bay Natural Area<br>Cultural Resources Review                                                                                                               | 1686018 | Cultural<br>Resources<br>Survey  | 0.98-mi NE                 |
| 9     | 2014 | Alexander<br>Stevenson | Archaeological Inventory for the University of Washington Burke-Gilman Trail, Brooklyn Avenue NE to 15th Avenue NE (Garden Reach) Segment, City of Seattle                           | 1685157 | Cultural<br>Resources<br>Survey  | 0.24-mi SE                 |
| 10    | 2014 | Alexander<br>Stevenson | Cultural Resources Inventory for the University of<br>Washington Burke-Gilman Trail, Rainier Vista to<br>Northeast 47th Street (Forest Reach) Segment,<br>City of Seattle            | 1685156 | Cultural<br>Resources<br>Survey  | 0.78-mi NE                 |
| 11    | 2014 | Alexander<br>Stevenson | Archaeological Inventory for the University of<br>Washington Burke-Gilman Trail, Pasadena Place<br>NE to University Bridge (Northlake Reach)<br>Segment, City of Seattle             | 1685155 | Cultural<br>Resources<br>Survey  | Within                     |
| 12    | 2014 | Alexander<br>Stevenson | Archaeological Inventory for the University of Washington Burke-Gilman Trail, University Bridge to Brooklyn Avenue NE (Neighborhood Reach) Segment, City of Seattle                  | 1685154 | Cultural<br>Resources<br>Survey  | 0.01-mi E                  |
| 13    | 2014 | Alexander<br>Stevenson | University of Washington Burke-Gilman Trail, Rainier Vista to 15th Avenue NE Segment, 1684507 Cultu Reso                                                                             |         | Cultural<br>Resources<br>Survey  | 0.54-mi E                  |
| 14    | 2013 | Timothy Askin          | Historic Properties Survey of Wallingford Telecom<br>Installation 4515 Burke Ave N, Seattle                                                                                          | 1683713 | Historic<br>Structures<br>Survey | 0.78-mi NW                 |
| 15    | 2013 | Tait Elder             | SR 520 Bridge Replacement and HOV Program,<br>I-5 to Medina: Bridge Replacement and HOV<br>Project Corridor Archaeological Landform<br>Sensitivity Assessment                        | 1683661 | Cultural<br>Resources<br>Survey  | 1-mi SE                    |

| Count | Year | Author(s)             | Report Title                                                                                                                                                                                 | NADB#   | Report<br>Type                   | Proximity to<br>Study Area |
|-------|------|-----------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------------|----------------------------|
| 16    | 2011 | Tait Elder            | Results of Archaeological Monitoring of<br>Geotechnical Borings within the SR 520 Limits of<br>Construction                                                                                  | 1682029 | Monitoring<br>Report             | 1-mi SE                    |
| 17    | 2011 | Stacy<br>Schneyder    | Cultural Resources Investigations at the Bryant Building Section 6(f) Replacement Site                                                                                                       | 1682027 | Cultural<br>Resources<br>Survey  | 0.67 mi NE                 |
| 18    | 2011 | Connie<br>Walker-Gray | Section 106 Technical Report: Volume 2 Built-<br>Environment, SR 520 Bridge Replacement and<br>HOV Program, I-5 to Medina: Bridge<br>Replacement and HOV Project                             | 1681091 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 19    | 2011 | Stacey<br>Schneyder   | Section 106 Technical Report: Volume 1<br>Archaeology, SR 520 Bridge Replacement and<br>HOV Program, I-5 to Medina: Bridge<br>Replacement and HOV Project                                    | 1681090 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 20    | 2011 | Tait Elder            | Section 106 Technical Report, SR 520 Bridge<br>Replacement and HOV Program, I-5 to Medina:<br>Bridge Replacement and HOV Project (Summary)                                                   | 1681089 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 21    | 2011 | Jennifer<br>Gilpin    | Archaeological Assessment for the weleb?altx, or<br>Intellectual House Project, University of<br>Washington                                                                                  | 1681083 | Cultural<br>Resources<br>Survey  | 0.77 mi NE                 |
| 22    | 2011 | Kristen Minor         | Cultural Resource Inventory for Anderson Hall,<br>University of Washington Campus                                                                                                            | 1680887 | Historic<br>Structures<br>Survey | 0.55 mi SE                 |
| 23    | 2011 | Tait Elder            | Section 106 Technical Report (Volume I<br>Archaeology and Volume II Built-Environment) SR<br>520 Bridge Replacement and HOV Program, I-5<br>to Medina: Bridge Replacement and HOV<br>Program | 1680657 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 24    | 2010 | Margaret<br>Berger    | Archaeological Assessment of the University of<br>Washington West Campus Student Housing<br>Project, Seattle, King County, Washington                                                        | 1692102 | Cultural<br>Resources<br>Survey  | 0.11 mi NE                 |
| 25    | 2011 | Kristin Minor         | Cultural Resource Inventory for Anderson Hall,<br>University of Washington Campus                                                                                                            | 1680887 | Historic<br>Structures<br>Survey | 0.10 mi NE                 |
| 26    | 2011 | Ann Sharley           | Cultural Resource Assessment for the Thomas<br>Burke Memorial Washington State Museum<br>Renovation Project, University of Washington                                                        | 1680533 | Cultural<br>Resources<br>Survey  | 0.47 mi NE                 |
| 27    | 2009 | Connie<br>Walker Gray | Cultural Resources Survey Lake Washington<br>Congestion Management Program SR 520/I-90 -<br>Active Traffic Management Project                                                                | 1353924 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 28    | 2010 | Sokol Furesz          | Husky Union Building Historic Resources<br>Addendum                                                                                                                                          | 1353812 | Historic<br>Structures<br>Survey | 0.45 mi NE                 |
| 29    | 2009 | Stephen<br>Emerson    | Letter to Adam Escalona RE: SE01124A Suzzallo Library                                                                                                                                        | 1352800 | Cultural<br>Resources<br>Survey  | 0.44 mi E                  |
| 30    | 2009 | Stephen<br>Emerson    | Letter to Adam Escalona RE: SE01123A Haggett Hall                                                                                                                                            | 1352793 | Cultural<br>Resources<br>Survey  | 0.70 mi NE                 |
| 31    | 2009 | Stephen<br>Emerson    | Letter to Adam Escalona RE: SE01126A UW Medical BB Tower                                                                                                                                     | 1352771 | Historic<br>Structures<br>Survey | 0.49 mi SE                 |

| Count | Year | Author(s)                 | Report Title                                                                                                                                                                       | NADB#   | Report<br>Type                   | Proximity to<br>Study Area |
|-------|------|---------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------------------|----------------------------|
| 32    | 2008 | Connie<br>Walker Gray     | Ship Canal Bridge Survey Office-Lease to Lincoln Towing Company                                                                                                                    | 1352120 | Cultural<br>Resources<br>Survey  | 0.30 mi E                  |
| 33    | 2005 | Astrida R.<br>Blukis Onat | Preliminary Ethnographic and Geomorphological Study of the SR 520 Bridge Replacement and HOV Project                                                                               | 1680617 | Cultural<br>Resources<br>Survey  | 1 mi SE                    |
| 34    | 2003 | N/A                       | Preliminary Report on University of Washington<br>Main Campus, Seattle; Significant Buildings and<br>Features Completed Prior to 1953                                              | 1350148 | Historic<br>Structures<br>Survey | 0.40 mi NE                 |
| 35    | 2004 | Stephanie E.<br>Trudel    | Letter to Merideth Redmon Regarding Final<br>Archaeological Monitoring of Geotechnical<br>Borings for the Proposed University/ Densmore<br>CSO Control System Improvements Project | 1343204 | Cultural<br>Resources<br>Survey  | 0.30 mi NE                 |
| 36    | 2002 | Lara C.<br>Rooke          | Letter report describing the procedures and results of a cultural resources survey of Cingular Wireless tower site WA-539 (Cavilier Apartments)                                    | 1341144 | Cultural<br>Resources<br>Survey  | 0.38 mi NW                 |
| 37    | 1999 | Shirley<br>Courtois       | Central Link Rail Transit Project Historic and<br>Prehistoric Archaeological Sites Historic<br>Resources Native American Traditional Cultural<br>Properties Paleontological Sites  | 1339836 | Cultural<br>Resources<br>Survey  | 0.51 mi S                  |
| 38    | 1999 | Shirley<br>Courtois       | Sound Transit Central Link Light Rail EIS Historic and Archaeological Resources Technical Report                                                                                   | 1339816 | Cultural<br>Resources<br>Survey  | 0.62 mi S                  |

NADB = National Archaeological Database

# **Archaeological Resources**

There are no previously recorded archaeological resources within the Study Area. Eight previously recorded archaeological resources are within 1.0 mile (1.6 kilometers) of the Study Area including six sites and two isolates (Table 2).

Site 45KI01556 is a deeply-buried historic deposit associated with the "Montlake Ditch", a former narrow canal between Lake Washington and Lake Union. The ditch is now filled, having been the site of several major construction projects, including the existing SR-520 and its access ramps. The resource has been observed to be approximately 26 to 29 feet below the current ground surface. This site was previously determined eligible for listing in the NRHP.

Site 45KI01362 is the ca. 1919-1941 Seattle Municipal Street Railway and consists primarily of the remaining wooden rail ties, entirely encased in concrete. Two rail spikes were located adjacent to the rails. This site is unevaluated for listing in the NRHP.

Site 45Kl00957 is a precontact lithic scatter, including two chipped stones and a projectile point near the University of Washington Botany Greenhouse, and were most likely redeposited during the construction of the railroad where the Burke Gilman trail is currently located. This site was previously determined not eligible for listing in the NRHP by SHPO.

Site 45KI01201 is a historic deposit associated with the University Landfill, which was operated between 1926 and 1966. The landfill was located on 166-acres of reclaimed marshland owned by the University of Washington. Prior to the 1950s, the City of Seattle simultaneously operated

a fire dump and a contracted garbage dump at the site. This site is unevaluated for listing in the NRHP.

Isolate 45KI01181 consists of a single basalt flake, located in sediment interpreted as fill, near the contact with glacial sediments. This isolate is unevaluated for listing in the NRHP.

Site 45KI01030 is the Lewis Hall Stone Staircase and was at one time part of the tennis court complex that partially replaced the Denny Field football field, which was demolished in the early 1920s. The tennis courts were in use by the 1940s and removed sometime between the 1980s and 1991. This site is unevaluated for listing in the NRHP.

Site 45KI00955 consists of the remains of an abandoned wood stave pipeline, with an associated but not contemporaneous abandoned metal pipeline. The pipeline is likely a portion of the Seattle sewage system constructed during the early 1990s and would have traveled downhill toward Portage Bay. The metal pipeline would have replaced the wood stave pipeline at a later date. This site is unevaluated for listing in the NRHP.

Isolate 45KI00952 is a complete, amber-colored glass bottle manufactured by an automatic machine and dating from the 1920s or 1930s. This isolate is unevaluated for listing in the NRHP.

Table 2. Previously Recorded Archaeological Resources within 1.0 Mile of the Study Area

| Count | Site<br>Number | Site Name/Description                      | Site Type      | NRHP Eligibility<br>(SHPO)            | Proximity to<br>Study Area |
|-------|----------------|--------------------------------------------|----------------|---------------------------------------|----------------------------|
| 1     | 45KI01556      | Montlake Ditch                             | Historic       | Eligible                              | 0.97 mi SE                 |
| 2     | 45KI01362      | Seattle Municipal Street Railway           | Historic       | Unevaluated<br>(Potentially Eligible) | 0.39 mi NNE                |
| 3     | 45KI00957      | UW Greenhouse, Pre-contact lithic material | Lithic scatter | Not Eligible                          | 0.41 mi E                  |
| 4     | 45KI01201      | University Landfill                        | Historic       | Unevaluated<br>(Potentially Eligible) | 0.72 mi E                  |
| 5     | 45KI01181      | Pre-contact basalt flake                   | Lithic isolate | Not Eligible                          | 0.09 mi NW                 |
| 6     | 45KI01030      | Lewis Hall Stone Staircase                 | Historic       | Unevaluated<br>(Potentially Eligible) | 0.66 mi NE                 |
| 7     | 45KI00955      | Historic Wood Stave Pipeline               | Historic       | Unevaluated (Potentially Eligible)    | 0.84 mi SE                 |
| 8     | 45KI00952      | Historic Isolate, Amber glass bottle       | Historic       | Unevaluated                           | 0.90 mi SE                 |

# **Historic Built-Environment Resources**

Based on the results of the desktop review, there are more than 6,000 previously recorded historic built-environment resources located within 1.0 mile (1.6 kilometers) of the Study Area. Of those, 1,752 are within 0.50 mile, 611 within 0.25 mile, and 187 within 0.125 mile. The closest historic built-environment resources to the Study Area are the Northlake Building to its immediate west (DAHP Property ID No. 711742, no previous eligibility determination) and Henderson Hall to its east (DAHP Property ID No. 708607, previously determined not eligible), both of which are owned by the University of Washington.

Twenty-five of those built-environment resources located within 1 mile of the Study Area are individually listed in either the NRHP or the WHR, and two are NRHP-listed historic districts (Table 3). Ten resources are associated with the University of Washington, which is located to the north and east of the Study Area. University of Washington (UW) resources include the following WHR-listed resources: Parrington Hall, Bagley Hall, Lewis Hall, Denny Hall, Clark Hall, the UW Columns, and the Observatory. Listed in both the NRHP and WHR are the Sigma Kappa Mu Chapter House, Naval Military Hangar (ASUW Shell House), and UW Faculty Center (Table 3).

Fifteen additional resources are listed in both the NRHP and WHR (Table 3). These include the University National Bank Building; Ye College Inn; Seattle Carnegie Library – University Branch; University Heights School; and Church of the Blessed Sacrament, Priory and School. The University Methodist Episcopal Church – Seattle is also individually listed in the WHR. In addition, the Roanoke Park NRHP Historic District is located to the southeast of the Study Area and the proposed Wallingford-Meridian Streetcar NRHP Historic District, located west of the Study Area, was recommended for NRHP listing by the Washington State Advisory Council on Historic Preservation in October 2022 (nomination status pending).

In addition, the University Bridge is located within the boundaries of the newly recognized Maritime Washington National Heritage Area (MW-NHA), which encompasses the Lake Washington Ship Canal and adjacent shorelines.

Table 3. NRHP and WHR Listed Properties Located within 1.0 Mile of the Study Area

| Count | Property<br>ID | Property Name                                    | Property Type                   | Address                                       | NRHP /<br>WHR | Date<br>Built | Proximity<br>to Study<br>Area |
|-------|----------------|--------------------------------------------------|---------------------------------|-----------------------------------------------|---------------|---------------|-------------------------------|
| 1     | 67509          | Bagley Hall –<br>University of<br>Washington     | Building<br>Education – College | Vicinity of Drumheller<br>Fountain, Seattle   | WHR           | 1909          | 0.36 mile<br>SE               |
| 2     | 675091         | Parrington hall –<br>University of<br>Washington | Building<br>Education – College | 4105 George<br>Washington Lane<br>NE, Seattle | WHR           | 1902          | 0.39 mile<br>NE               |
| 3     | 675089         | Lewis Hall –<br>University of<br>Washington      | Building<br>Education – College | 4182 West Stevens<br>Way NE, Seattle          | WHR           | 1896          | 0.63 mile<br>NE               |
| 4     | 675088         | Observatory –<br>University of<br>Washington     | Building<br>Education – College | 4324 Memorial Way<br>NE, Seattle              | WHR           | 1895          | 0.53 mile<br>NE               |
| 5     | 675093         | Denny Hall –<br>University of<br>Washington      | Building<br>Education – College | 4216 Memorial Way<br>NE, Seattle              | WHR           | 1895          | 0.47 mile<br>NE               |

| Count | Property<br>ID | Property Name                                                            | Property Type                                                                                     | Address                                                                                              | NRHP /<br>WHR | Date<br>Built | Proximity<br>to Study<br>Area |
|-------|----------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|---------------|---------------|-------------------------------|
| 6     | 675333         | Sigma Kappa Mu<br>Chapter House –<br>University of<br>Washington         | Building<br>Domestic –<br>Institutional<br>Housing;<br>Social – Clubhouse;<br>Education – College | 4510 22nd Ave. NE,<br>Seattle                                                                        | NR/WHR        | 1930          | 0.76 mile<br>NE               |
| 7     | 675359         | University of<br>Washington<br>Faculty Center                            | Building<br>Education – College                                                                   | 4200 E. Stevens<br>Way NE, Seattle                                                                   | NR/WHR        | 1960          | 0.67 mile E                   |
| 8     | 675199         | University of<br>Washington<br>Columns                                   | Site – Educational                                                                                | West Stevens Way<br>NE, University of<br>Washington Campus,<br>SE of Drumheller<br>Fountain, Seattle | WHR           | 1861          | 0.61 mile<br>E/SE             |
| 9     | 675094         | Naval Military<br>Hangar –<br>University of<br>Washington Shell<br>House | Building<br>Defense – Military<br>Facility                                                        | 3655 Walla Walla<br>Road, Seattle                                                                    | NR/WHR        | 1918          | 1.0 mile SE                   |
| 10    | 675092         | Clark Hall –<br>University of<br>Washington                              | Building<br>Educational –<br>College                                                              | 2103 Skagit Lane,<br>Seattle                                                                         | WHR           | 1896          | 0.65 mile E                   |
| 11    | 675184         | Seattle Carnegie<br>Library –<br>University Branch                       | Building<br>Education – Library                                                                   | 5009 Roosevelt Way<br>NE, Seattle                                                                    | NR/WHR        | 1910          | 0.69 mile<br>SW               |
| 12    | 675096         | Ye College Inn                                                           | Building<br>Domestic - Hotel                                                                      | 4000 University Way<br>NE, Seattle                                                                   | NR/WHR        | 1909          | 0.24 mile W                   |
| 13    | 675363         | University Heights<br>School                                             | Building<br>Education – School                                                                    | 5031 University Way<br>NE, Seattle                                                                   | NR/WHR        | 1902;<br>1928 | 0.67 mile<br>N/NE             |
| 14    | 675212         | Church of the<br>Blessed<br>Sacrament,<br>Priory, and School             | Building<br>Religion – church<br>school, religious<br>facility, church-<br>related residence      | 5040-5041 Ninth<br>Ave. NE, Seattle                                                                  | NR/WHR        | 1925          | 0.75 mile N                   |
| 15    | 675093         | University<br>National Bank<br>Building                                  | Building<br>Commerce/Trade –<br>Financial Institution                                             | 4500 University Way<br>NE, Seattle                                                                   | NR/WHR        | 1913          | 0.48 mile<br>NE               |
| 16    | 675012         | Wallingford Fire and Police Station                                      | Building<br>Government – Fire<br>Station                                                          | 1629 North 45th<br>Street, Seattle                                                                   | NR/WHR        | 1913          | 1.0 mile<br>NW                |

| Count | Property ID | Property Name                                           | Property Type                                                                               | Address                                                                                                              | NRHP /<br>WHR                 | Date<br>Built | Proximity<br>to Study<br>Area |
|-------|-------------|---------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|-------------------------------|
| 17    | 675307      | Shuey, Henry<br>Owen, House                             | Building<br>Domestic – Single<br>Family House                                               | 5218 16th Avenue<br>NE, Seattle                                                                                      | NR/WHR                        | 1908          | 0.86 mile<br>NE               |
| 18    | 675328      | Seattle Yacht<br>Club – Main<br>Station                 | Building<br>Maritime –<br>Recreation<br>Social – Clubhouse                                  | 1807 Hamlin Street,<br>Seattle                                                                                       | NR/WHR                        | 1920          | 0.83 mile<br>SE               |
| 19    | 675238      | Parsons, William,<br>House                              | Building<br>Domestic – Single<br>Family House                                               | 2706 Harvard<br>Avenue East, Seattle                                                                                 | NR/WHR                        | 1903          | 0.77 mile S                   |
| 20    | 675161      | Montlake Bridge                                         | Structure<br>Bridge – Bascule<br>Transportation –<br>Road-related                           | Spans Lake Union<br>Ship Canal                                                                                       | NR/WHR                        | 1925          | 0.86 mile<br>SE               |
| 21    | 686788      | Lewis, Hannah,<br>House                                 | Building<br>Domestic – Single<br>Family House                                               | 2317 13th Avenue<br>East, Seattle                                                                                    | NR/WHR                        | 1922          | 1.0 mile S                    |
| 22    | 675016      | Interlake Public<br>School                              | Building<br>Education - School                                                              | 4416 Wallingford<br>Avenue North,<br>Seattle                                                                         | NR/WHR                        | 1908          | 0.91 mile<br>NW               |
| 23    | 675087      | Home of the Good<br>Shepherd                            | Building Education – School Religion – school, church-related residence, religious facility | 4649 Sunnyside<br>Avenue North,<br>Seattle                                                                           | NR/WHR                        | 1906          | 0.89 mile<br>NW               |
| 24    | 375306      | Gas Works Park                                          | Site<br>Recreation and<br>Culture – Outdoor<br>Recreation                                   | 2000 North Northlake<br>Way, Seattle                                                                                 | NR/WHR                        | 1973-78       | 1.0 mile<br>SW                |
| 25    | 675101      | Denny-Fuhrman<br>School                                 | Building<br>Education – School                                                              | East Louisa, between<br>Franklin East and<br>Boylston East,<br>Seattle                                               | WHR                           | 1893          | 0.97 mile<br>SW               |
| 26    | 674753      | Roanoke Park<br>Historic District                       | District –<br>Residential                                                                   | Roughly bounded by<br>Shelby St (N),<br>Roanoke St. (S),<br>Harvard Ave (W),<br>&Tenth Ave. (E).                     | NR/WHR                        | 1899-<br>1939 | 0.65 mile<br>S/SW             |
| 27    | 762375      | Wallingford-<br>Meridian Streetcar<br>Historic District | District –<br>Residential                                                                   | Roughly bounded by<br>N & NE 50th St. (N),<br>5th Ave. NE (E), NE<br>45th & 46th St. (S), &<br>Interlake Ave. N (W). | NR/WHR<br>(status<br>pending) | 1901-41       | 0.50 mile<br>NW               |

### **University Bridge**

The University Bridge was listed in the NRHP and WHR in 1982 as part of a multi-property documentation of historic bridges and tunnels in Washington state. It was documented in 2010 (Pinyerd 2010) as part of an antenna collocation project, and subsequently determined eligible by the SHPO on October 26, 2011. The bridge was again documented in January 2022 as part of the City of Seattle's University Bridge Trolley Pole Replacement project. An updated Historic Property Inventory (HPI) form was completed at that time (Ryder 2022); however, a SHPO determination was not provided. According to the DAHP Guidelines for Cultural Resource Reporting (DAHP 2022), HPI forms should be updated every ten years or whenever new information is available. The bridge was last documented in January 2022, does not appear to have been altered since that time, and HDR is not aware of any new information regarding the bridge. Thus, a new HPI form was not created for the bridge as part of this study.

The bridge was nominated for the NRHP/WHR as a representative example of the movable bridge type, the Double-leaf Trunnion Bascule Bridge, and as one of the earliest Bascule Bridges in the state of Washington. The nomination document provides a brief description and history of the bridge, along with photographs; however, it does not include a statement of eligibility criteria or a discussion of character defining features (Soderberg 1980). WISAARD notes that the bridge is listed in the NR/WHR at the local level under Criterion C (DAHP 2022).

# **Cemeteries**

There is one historic cemetery within 1.0 mile (1.6 kilometers) of the Study Area. The Holy Cross Cemetery was the first Catholic cemetery in Seattle, located at the current site of the Seattle Preparatory School on Capitol Hill, and received burials from 1885 until 1905. All Holy Cross burials were moved to the Calvary Cemetery in 1905. The cemetery is located 0.96 mile south-southeast of the Study Area.

# **Traditional Cultural Properties**

HDR is not aware of any previously recorded TCPs located within 1.0 mile (1.6 kilometers) of the Study Area. Waterman (2001) lists two traditional place names within the approximate vicinity of the Study Area:

- Baqwob, "prairie," named for an open area near Lake Union, at the north abutment of the University Bridge in Seattle.
- Waq³e'q³ab, "frog," named for a small creek that entered Lake Union just east of the University Bridge north abutment.

# Field Reconnaissance

HDR cultural resources specialist Anna Robison-Mathes and HDR architectural historian, Sarah Desimone, performed a field reconnaissance of the Study Area on November 15, 2022. During the reconnaissance, HDR observed the existing conditions within the Study Area, noting and photographing the University Bridge and its immediate surroundings. No archaeological

resources were observed during the reconnaissance. A description of the University Bridge is provided below based on the reconnaissance and supplemented with historic information.

# **Architectural Description**

University Bridge is a double-leaf trunnion Bascule bridge that was completed in 1919 and heavily altered in 1932-33. It features concrete trunnion piers, steel girders, steel leaf arches, and concrete guard houses and railings. The bridge has half-through type trusses with a horizontal top chord and a curved bottom chord. The bridge was originally built to carry a double-track railway in the center lanes and two lanes of vehicular traffic in the outer lanes; however, it now carries four lanes of vehicular traffic.

The bridge's stylistic features are typical of 1930s bridge design with some elements of the Art Deco style. It was originally designed and built in the Classical Revival style and the original inriver central piers containing the bascule section retain the characteristics of that style including molded concrete quoins. The existing guard houses, built in 1932-33, feature elements of Art Deco design including vertical grooved lines and pilasters, and fluting at the corners. The bridge deck sits 52 feet above the water, which minimizes how often the bridge is opened by allowing small craft to pass beneath the closed bridge.

The north and south approaches were originally constructed of timber with concrete decking and rebuilt during the 1932-33 alterations with reinforced concrete and Art Deco detailing.

# North Approach

The north approach is situated at the northeast end of the bridge, roughly between NE Pacific Street and NE Campus Parkway. Beneath the approach and adjacent to the north abutment, NE 40th Street runs westbound. Above the abutment, NE 40th Street runs eastbound, intersecting with Eastlake Avenue NE. Peace Park is located between the eastbound and westbound lanes of NE 40th Street, west of the bridge abutment. The Burke-Gilman Trail runs east-west beneath the north approach just south of NE 40th Street.

The northbound (east) lanes of the approach have a complex "trumpet" style interchange where the center lanes of northbound traffic continue north onto NE Roosevelt Way and the easternmost lane circles around to the right at a downward slope, merging onto westbound NE 40th Street beneath the bridge. Southbound traffic enters the bridge from three directions: directly southbound from Eastlake Avenue NE; from eastbound NE 40th Street; and from westbound NE Campus Parkway, which crosses beneath Eastlake Avenue NE at a perpendicular angle before curving south and intersecting with the NE 40th Street ramp on the west side.

The bridge's north approach is comprised of a concrete deck supported by concrete piers and abutments. The superstructure of the bridge has been augmented by the addition of two massive, non-historic concrete post-and-beam supports, which are placed at the north end of the deck trusses, on the north side of NE Northlake Way (roughly the south end of the north approach), and south of the Burke-Gilman trail (roughly the center of the north approach).

The north approach exhibits Art Deco inspired ornamentation, including its capped concrete piers, spandrels, and ribbing, as well as decorative concrete gates, all of which feature horizontal grooves and carved or chamfered edges. A concrete balustrade with rounded vertical openings and horizontal grooves in the railing runs the length of the bridge deck, curving to the east and west at the north end following the vehicular access ramps. On the northbound (east) side, the balustrade curves east toward the abutment where it meets a steep sidewalk lined with pipe railing that leads east down to NE 40th Street. On the southbound (west) side, the balustrade curves west toward the abutment. Decorative concrete gates with simple inlay designs mark the bridge entrance on both sides, following the curve of the balustrade. A simple guard rail runs along the northeastern edge of Peace Park and features concrete obelisks with pipe railing.

Stairways on either side of the bridge deck intersect the balustrade just south of the northern abutment, providing access to the Burke-Gilman Trail and NE 40th Street beneath the bridge. Inlaid concrete panels in the Balustrade mark the entrance to each stairway. The stairways have pipe railings and lamp posts, which have bell shaped shades suspended by scroll brackets. The west stairway follows the abutment westward to NE 40th Street along the south edge of Peace Park, and the east stairway is L-shaped, crossing over NE 40th Street toward the Burke-Gilman Trail. Beneath the north approach, the concrete abutment has simple pilasters, horizontal trim, and cantilevered spandrels with carved edges supporting the deck.

Based on historic photographs, the concrete abutment, balustrade, gates, and stairways along the abutments appear to date to the 1932-33 alterations, as do portions of the guardrail wrapping the northeastern edge of Peace Park. The guardrail obelisks are visible in historic photographs; however, the pipe railing appears non-historic (See Figures 9-11. Beneath the bridge, the ribbing and spandrels are visible in historic photographs and appear to date to the period of substantial alteration (See Figures 9-10).

Based on visual inspection during HDR's field reconnaissance, historic photographs, and records provided by the City of Seattle, the bridge deck has likely received regular maintenance including the repair of cracks in piers, arches, beams, and expansion joints with both epoxy injection and concrete patched. According to Seattle Department of Transportation (SDOT) work logs, various sections of curb and sidewalk have been replaced (City of Seattle 2022). In addition, the approaches structural system has been augmented by the ca. 1990s addition of massive post-and-beam supports that were part of a seismic retrofit project. These supports are first visible in historic photographs from 1959-60 (see Figure 9) but appear to have been increased in size since that time (see Figures 14-15).

# Recommendations

# **Archaeological Resources**

The Study Area is within an area considered very high risk for containing archaeological materials according to the DAHP's predictive model. This is due to the extensive use of the Lake Union and Lake Washington waterways and shorelines by indigenous peoples prior to non-native settlement of the area and later historic industries and communities that thrived

throughout the region. However, there are no previously recorded cultural resources within the Study Area, and the closest resource is one pre-contact lithic isolate approximately 500-feet away, located in likely disturbed sediments. The Study Area is within an area that has been extensively disturbed by previous developments including historic and modern roads and railways, commercial and residential buildings, industrial structures, utilities, and the construction of the University Bridge. Intact archaeological resources are subsequently unlikely to be present within the Study Area.

HDR recommends that no further archaeological resources investigations take place within the Study Area as presently defined; however, the development of an Inadvertent Discovery Plan (IDP) is recommended for implementation ground-disturbing construction activities. HDR recommends that the IDP outline the necessary steps to be taken by SDOT and their contractors in the event of an inadvertent discovery during construction. These steps would serve to avoid or minimize impacts to inadvertently discovered cultural materials, which may include historic or precontact materials that are deeply buried and mixed with fill (e.g., glass bottles, sanitary cans, remnants of historic features, chipped-stone tools, shell, faunal remains, ground stone, human remains, funerary objects, and objects of cultural patrimony).

Steps included in the IDP should outline the cultural history of the area and include examples of cultural material that may be encountered during construction activities. It should list applicable federal laws and regulations and stop-work protocols and guidelines for the inadvertent discovery of archaeological material and/or human remains. It should provide a contact list that includes information for contacting the responding SOI-qualified archaeologist and the local, state, federal, and tribal authorities.

In the event that the Study Area is modified or variation in the alternatives occurs, additional archaeological review and/or archaeological monitoring during construction may be necessary.

# **Historic Built-Environment Resources**

The University Bridge is significant as an example of one of the earliest double-leaf trunnion bascule bridge in Seattle. As a whole, it retains its character-defining features including its double-leaf design, steel frame arches, and bascule piers. As such, it merits continued listing in the NRHP.

The Study Area is limited to the north approach; however, it does consider the NRHP eligibility and significance of the entire bridge as a single historic property as required through Section 106 of the NHPA. The north approach was heavily altered in 1932-33; however, it largely retains integrity to that period with minimal additional alteration since it was rededicated. A recent HPI form suggests that the bridge was listed in the NRHP based solely on its engineering characteristics original to 1919 and lists the character-defining features as the bridge's original, double-leaf design; bascule piers; and steel-frame leaf arches (Ryder 2022). That analysis did not consider the 1932-33 north approach to be character-defining; however, HDR recommends that due to age, integrity, and stylized Art Deco detailing, the north approach should also be considered a character-defining feature to the University Bridge as it adds to the property's integrity of setting, feeling, and association.

Character-defining features of the north approach include its overall form, its concrete piers and ribbing, balustrade and paneled gates, abutment, and associated stairways; however, the non-historic pipe railing is not recommended as character-defining. It retains moderate integrity of design, materials, and workmanship in spite of the replacement of its mesh decking and some of its lighting as its remaining character-defining features appear to be intact. Integrity of setting has been slightly compromised as a result of the adjacent Urban Renewal efforts and realignment of the northbound interchange; however, the area surrounding the approach retains the urban character present during the periods of construction and alteration (1916-19 and 1932-33, respectively), the directions of travel remain the same, and the bascule portion of the bridge remains intact. The north approach retains integrity of feeling and association as it is clearly representative of a 1930s bridge approach and the bulk of its character-defining features remain intact.

Based on the information available, and in accordance with the SOI Standards for the Rehabilitation of Historic Properties, HDR recommends that the design, materials, and evidence of workmanship on the north approach be retained under all alternatives (NPS 2017). This would include retention of the steel deck trusses, and ca. 1932-33 concrete piers and ribbing, balustrade, gates, and stairways, as well as additional decorative elements found on the underside of the bridge. The removal of features mentioned above, without in-kind replacement and care taken to minimize the loss of historic material, could result in diminished integrity of design, materials, and workmanship of the north approach; leading ultimately to diminished integrity of design, materials, workmanship, setting, feeling, and association of the bridge as a whole.

HDR recommends that as the Project proceeds with evaluation and selection of alternatives, SDOT consult with the lead federal agency, if applicable, and DAHP regarding the assessment of Project effects for the selected alternative. If a demolition permit is required for any part of the bridge, the Project may be referred to the Seattle Landmarks Preservation Board for review which could result in its nomination and/or designation as a City of Seattle Landmark. If the bridge is designated a City landmark, a Certificate of Approval (COA) from the Seattle Landmarks Preservation Board may be required to pursue any alterations to the bridge. A COA is a written authorization that must be issued before any exterior changes can be made to a City Landmark, or before changes can be made to the external appearance of any building, structure, or site within the City's eight historic districts (City of Seattle 2023).

If Section 106 of the NHPA applies to the Project, the Project's APE may include adjacent parcels to account for potential visual, audible, and atmospheric effects. All historic built environment resources, such as the Northlake Building (DAHP Property ID No. 711742), within the APE would require recordation and evaluation of NRHP eligibility. Assessment of Project effects on all historic properties (i.e., NRHP-eligible and listed cultural resources) would be required. If the Project results in adverse effects on historic properties, such as not retaining the character defining features of the north approach, the lead federal agency will continue consultation and invite the Advisory Council on Historic Preservation (ACHP) to participate to resolve adverse effects. Following review of ACHP comments, the lead federal agency, in consultation with the Section 106 consulting parties, will develop and evaluate alternatives or modifications to the undertaking that could avoid, minimize, or mitigate adverse effects on

historic properties. The resolution of adverse effects is documented through the execution of a Memorandum of Agreement (MOA), which concludes the Section 106 process for the Project. Implementation of the mitigation measures would be completed under the MOA.

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**Attachment A: Figures** 





Figure 1. Project Location.

hdrinc.com 929 108th Avenue NE, Suite 1300, Bellevue, WA 98004-4361

(425) 450-6200

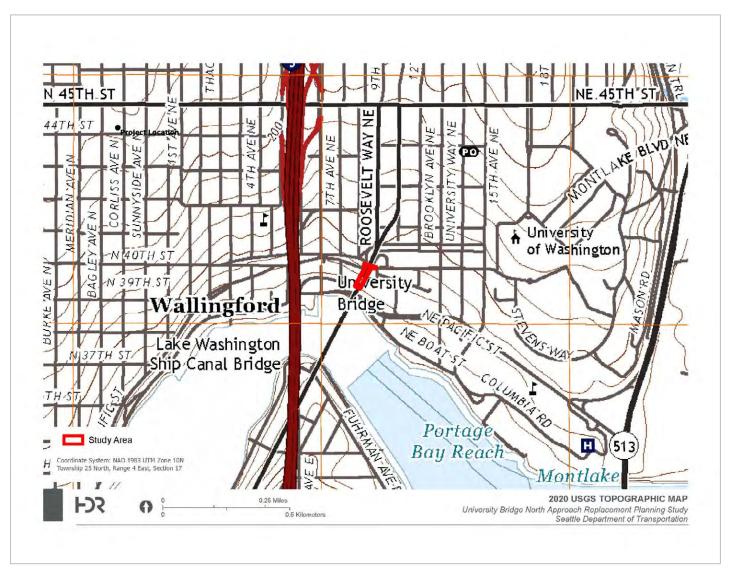


Figure 2. Study Area shown on 2020 USGS Topographic Map, Seattle North, Washington Quadrangle.



Figure 3. Study Area shown on Aerial Image.

hdrinc.com

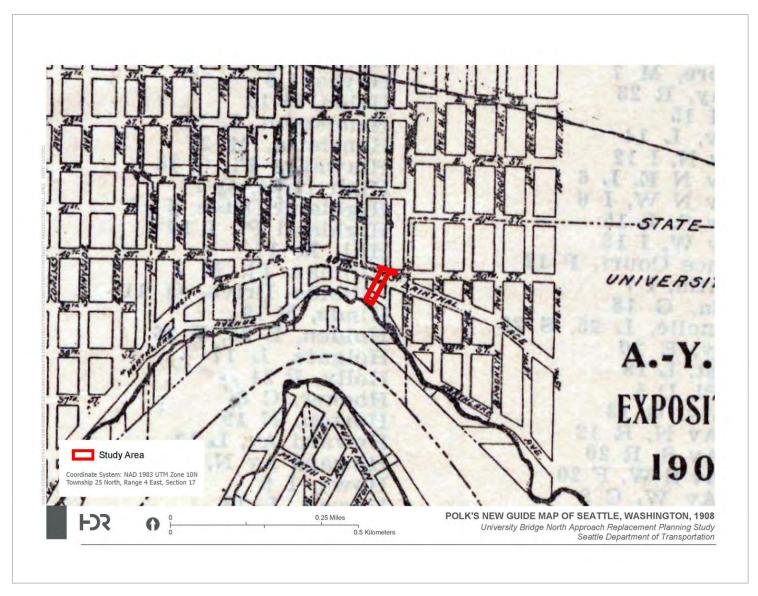


Figure 4. Study Area shown on Historic 1908 Polk's New Guide Map of Seattle, Washington

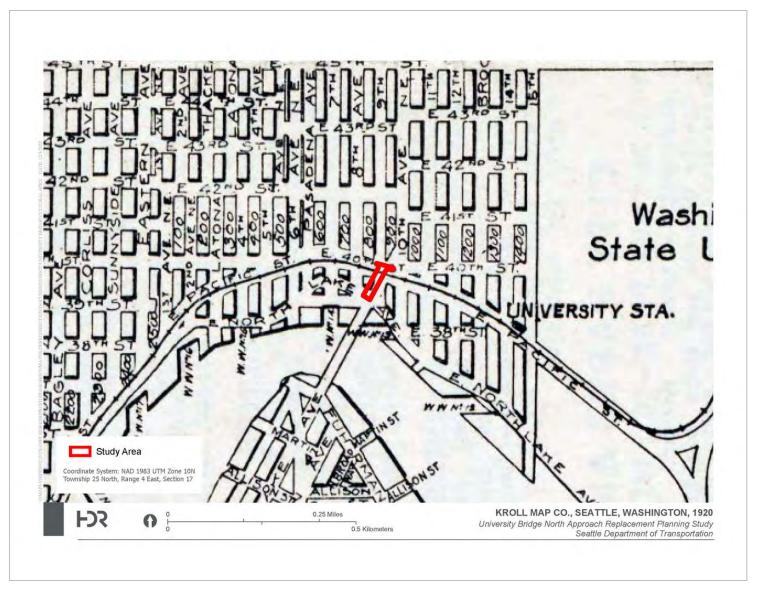


Figure 5. Study Area shown on Historic 1920 Kroll Map Co. map of Seattle, Washington

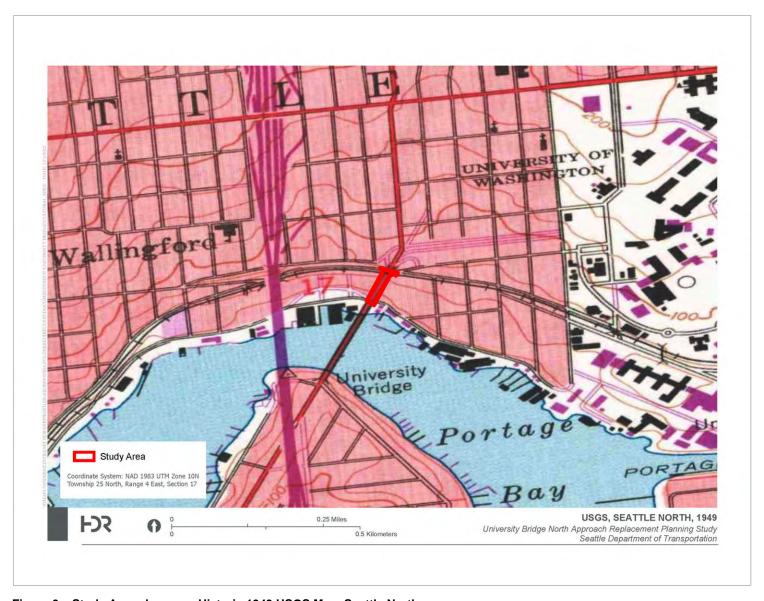


Figure 6. Study Area shown on Historic 1949 USGS Map, Seattle North.



Figure 7. University Bridge, North Approach, view looking south (City of Seattle 1932).



Figure 8. University Bridge, North Approach, aerial view looking north (City of Seattle 1932).



Figure 9. University Bridge, view looking south from 1035 NE Campus Parkway (Terry Hall) (City of Seattle 1959).



Figure 10. University Bridge, North Approach, view looking southeast (City of Seattle 1933).

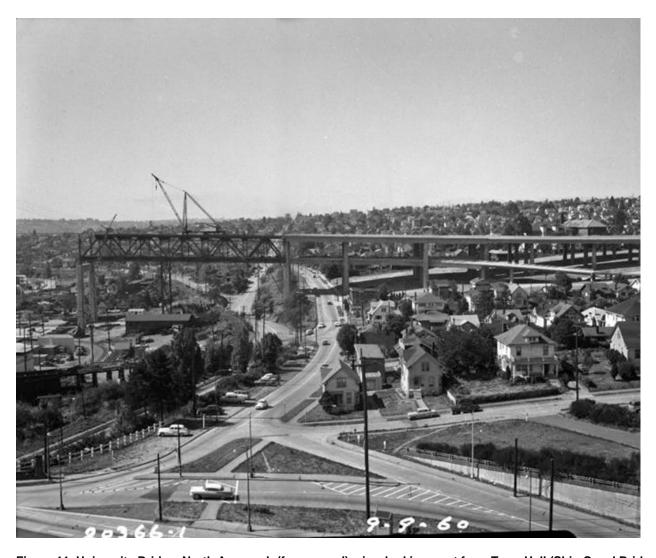


Figure 11. University Bridge, North Approach (foreground), view looking west from Terry Hall (Ship Canal Bridge in background) (City of Seattle 1960).



Figure 12. University Bridge, North Approach, abutment, view looking northwest beneath bridge (HDR 2022).



Figure 13. University Bridge, North Approach, west gates and guardrail, view looking southeast from Peace Park (HDR 2022).



Figure 14. University Bridge, North Approach, view looking northwest from east side of approach at NE Pacific Street (HDR 2022).



Figure 15. University Bridge, North Approach, west side of Burke-Gilman Trail, view looking northeast (HDR 2022).



## **Technical Memorandum**

| Date:    | Thursday, March 23, 2023                                                                        |
|----------|-------------------------------------------------------------------------------------------------|
| Project: | University Bridge North Approach Replacement Planning Study, Seattle, Washington                |
| To:      | Ken Jumpawong                                                                                   |
| From:    | Sarah Desimone, MA                                                                              |
| Subject: | Follow-up to Cultural Memo: Character-defining features of the University Bridge North Approach |

This technical memorandum describes in detail the character-defining features of the University Bridge North Approach as noted in the Cultural Resources Desktop Review memorandum dated January 31, 2023.

## **Character-defining Features**

Historic properties derive their overall historic character from the collection of features that illustrate a period or style of architecture. The qualities of their design, materials, and workmanship are the means through which that character is expressed. These features must be maintained in order for the building to retain its historic significance. In the case of the University Bridge North Approach, the character-defining features are those that reflect both its 1930s Art Deco architectural style and its function as a bridge.

The character-defining features of the north approach include its overall form, its concrete piers and ribbing, balustrade and paneled gates, abutment, and associated stairways. The following table provides specific features and locations keyed to figures for reference.

Table 1. Character-defining features of the University Bridge North Approach

| Feature        | Location                                                             | Description                                                                                                                                                                                                         | Figure<br>Reference   |
|----------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|
| Concrete piers | Beneath bridge deck, between abutment wall and bascule section.      | Square concrete piers with chamfered (carved) corners and decorative caps located beneath the bridge deck in sets of four and connected by stylized "H" beams.                                                      | Figure 1              |
| Ribbing        | Underside of bridge deck, between abutment wall and bascule section. | Arched ribs or buttresses that extend from the concrete piers and provide a framework for the deck.                                                                                                                 | Figure 4;<br>Figure 9 |
| Balustrade     | Along east and west edges of bridge deck.                            | Concrete balustrade comprised of two cast concrete panels, each with 12 rounded openings, set between a solid section with inlay designs.                                                                           | Figure 3              |
| West gate      | Northwestern end of approach, above abutment wall                    | Cast concrete gate feature with horizontal and vertical components (obelisks), each including carved bases and caps and inlay designs.                                                                              | Figure 7              |
| East gate      | Northeastern end of approach, above abutment wall                    | Cast concrete gate feature with horizontal and vertical components (obelisks), each including carved bases and caps and inlay designs.                                                                              | Figure 5              |
| Abutment       | North end of bridge where deck meets surface roadway                 | Concrete abutment wall that runs beneath the north approach on the north side of NE 40th Street. Walking paths/stairways are located above the wall providing passage from Eastlake Ave. NE down to NE 40th Street. | Figure 11             |



| Feature                    | Location                                                                                                              | Description                                                                                                                                                                                  | Figure<br>Reference    |
|----------------------------|-----------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| East stairway              | East side of bridge deck, south of abutment wall and above NE 40th Street.                                            | L-shaped stairway that runs parallel to the bridge deck over NE 40th Steet and crosses beneath the bridge to the west, providing access to the sidewalk on the south side of NE 40th street. | Figure 4;<br>Figure 10 |
| West stairway              | West side of bridge deck,<br>descending along the top of the<br>abutment wall to NE 40th Street.                      | Concrete stairway that extends west from the northwest corner of the north approach at a perpendicular angle along the abutment wall.                                                        | Figure 13              |
| Art Deco stylistic details | Present on many aspects of the north approach including ribbing, balustrade, piers, gates, abutments, stairways, etc. | Carvings and inlaid designs; grooves and lines, both vertical and horizontal; pilasters; capped concrete piers; chamfered corners;                                                           | Figure 2;<br>Figure 8  |
| Steel deck trusses         | Beneath bridge deck beginning at roughly NE Pacific Street.                                                           | Steel deck trusses painted green; set atop concrete piers and "H" beams. Visible above NE Pacific Street.                                                                                    | Figure 12              |



Figure 1. North Approach, underside of bridge deck, looking northeast. Concrete piers and "H" beams highlighted in red (photo by HDR 2023).





Figure 2. North approach, underside of bridge deck, looking northeast. Design details including carvings, brackets and arches highlighted (photo by HDR 2023).





Figure 3. North approach, underside of west side of approach, looking northeast from NE 40th street. Balustrade highlighted (photo by HDR 2023).





Figure 4. North approach, underside of east side of approach, looking west from NE 40th street. Ribbing and arches highlighted. Also note configuration of stairway (photo by HDR 2023).





Figure 5. North approach, looking southwest, east gate highlighted in red. Also note configuration of the sidewalk descending the edge of the abutment (photo by HDR 2023).





Figure 6. North approach, east side looking southwest, balustrade and sidewalk configuration (photo by HDR 2023).





Figure 7. North approach, looking southeast from Peace Park, west gate highlighted in red (photo by HDR 2023).





Figure 8. North approach, underside of bridge deck south of abutment, view looking west, stylistic details highlighted in red (photo by HDR 2023).





Figure 9. North approach, underside of deck looking northeast, overview of ribbing configuration highlighted in red (photo by HDR 2023).



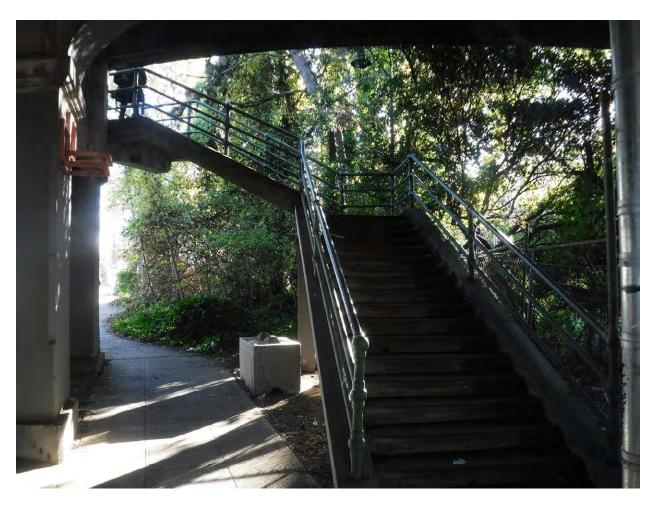


Figure 10. North approach, east stairway looking east from sidewalk on south side of NE 40th Street beneath the bridge deck (HDR 2023).



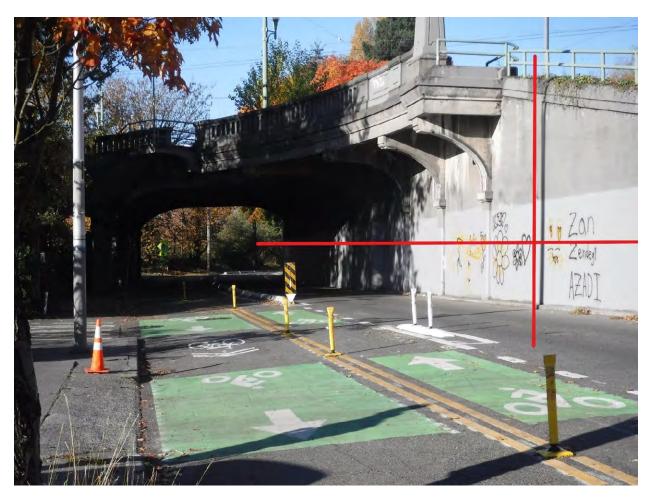


Figure 11. North approach, abutment looking west from NE 40th Street, configuration of abutment highlighted in red. Note that the sidewalk runs along the east edge of the abutment from the deck of the approach to NE 40th Street (photo by HDR 2023).





Figure 12. North approach looking northwest from NE Pacific Street, steel deck trusses highlighted in red (photo by HDR 2023).

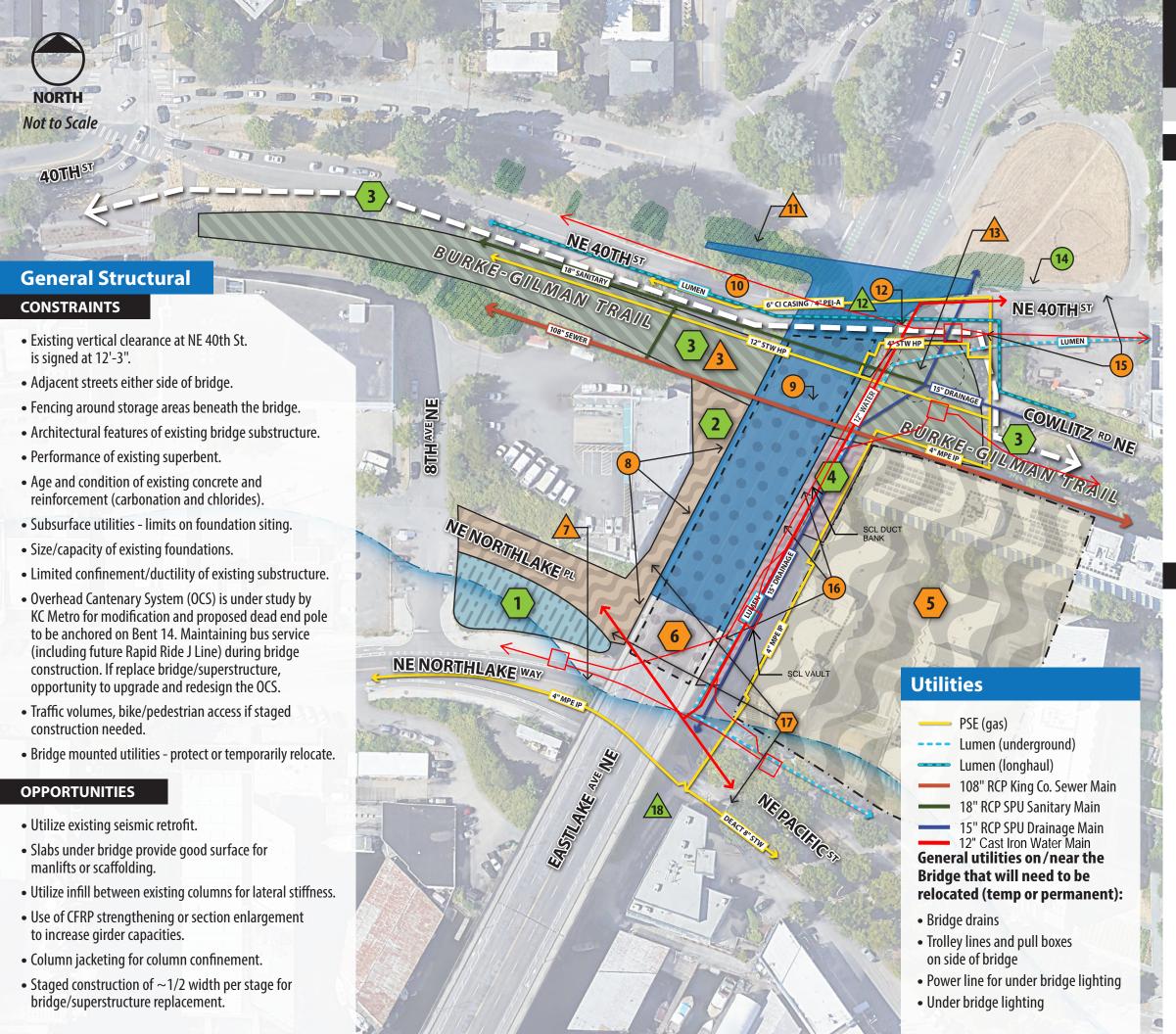




Figure 13. North approach west stairway looking northeast from NE 40th Street (photo by HDR 2023).

## **Attachment J**

Constraints and Opportunities Map



#### UNIVERSITY BRIDGE - NORTH APPROACH

## **Constraints & Opportunities**

**○** Construction

**OPPORTUNIT** 

#### **AREAS OF INTEREST/IMPACT**



**University Bridge** — North Approach Concrete Span see General Structural notes for constraints & opportunties



## Potential property use

1) Option for construction jobsite.



#### **NE Northlake Pl**

2 Close (temporary) road and back entrance to UW Building. Building loading dock can be access from the West.



#### **Burke Gilman Trail**

- Construction disruptions to trail use.
- 3 Shift trail to NE 40th St. Utilitize the Burke Gilman Trail as jobsite staging and setup crane access.



## Sidewalk on East side of bridge and landscaping

4 Close sidewalk, use area for crane setup to service bridge.



### **UW Dorms**

Potential working hours and noise level restrictions.



## Miscellaneous items under bridge

Remove during bridge replacement construction.

### **SPECIFIC ITEMS OF INTEREST/IMPACT**

- **Extent of Shoreline Jurisdiction** just outside of study area.
- **8** Ramp Access Points (gates) access to fenced in storage area.
- 9 Wall of Death (art installation) may need to be disassembled and relocated during construction, reassembled at end of project.
- **Crosswalk** doesn't have compliant ADA Ramps. If we touch, will need to upgrade.
- **Critical Area** Slope greater than 40%.
- **Old Stairway** if impacted will be difficult to replace in kind. Fall protection may need to be upgraded. Could improve access between Burke-Gillman Trail and University Bridge.
- Impacted trees Tree removal and replacement requirements.
- Meandering Opportunity Create a meandering trail connection here to make more accessible.
- **Ramps** not ADA compliant, if impacted will need to upgrade.
- **Driveway Access Points (gates)** access to fenced in storage area.
- Multiple overhead lines and guide wires along north side of NE Northlake Way/NE Pacific St. and low overlead wires from bridge to the Northlake Building.
- Shoreline Access Provide access to shoreline street end.

# **Attachment K**

Concept Alternatives Development Exhibits

## Memo

| To:      | Elisabeth Wooton, Seattle Department of Transportation    |
|----------|-----------------------------------------------------------|
| From:    | Ken Jumpawong, HDR Project Manager                        |
| Subject: | Draft Concept Alternatives Development Summary Memorandum |

#### 1.0 Introduction

## 1.1 Background

The concrete spans of the north approach to the University Bridge are on the north side of the Lake Washington Ship Canal, approximately between the north side of NE Pacific St and ends at the north side of NE 40th St and carry Eastlake Ave NE over NE 40th St. and the Burke-Gilman trail. These concrete spans are approaching 100 years old and though they appear to be in fair condition, this portion of the bridge is showing signs of deteriorating concrete and is deemed functionally obsolete. Eastlake Ave NE is a principal arterial, a minor freight street, and a priority transit corridor for the City of Seattle. The Seattle Department of Transportation (SDOT) would like to conduct a planning study to evaluate alternatives for replacement and rehabilitation of these northern concrete spans. This will help to provide a basis for SDOT to plan for future funding and eventually move forward with design and construction of one of the alternatives evaluated.

## 1.2 Alternative Objectives

The purpose of this study is to screen and identify feasibility of concept alternatives and sub-options that will result in up to three (3) final alternatives to move forward for more detailed analysis. The concept development phase will perform a high-level feasibility review to define the alternatives to inform SDOT on the range of issues and opportunities of the long-term options for the north approach concrete span section of the bridge.

The alternatives to be developed will fit into three categories: Rehabilitation and retrofit alternatives, replacement alternatives, and a combination consisting of superstructure replacement and substructure rehabilitation and retrofit.

Rehabilitation and retrofit alternatives are intended to bring the bridge up to current design standards for live load traffic demands and seismic resilience. Replacement alternatives will meet current design standards for structural demands for traffic loads and seismic resilience. Likewise, the hybrid alternatives will also meet the current design standards for traffic loads and seismic resilience.



## 2.0 Concept Alternatives Development and Description

The University Bridge North Approach Concrete spans segment consists of nine spans of arched reinforced concrete deck girders on multi-column concrete bents. Constructed around 1932 this segment is approximately 321 feet in length, carrying Eastlake Avenue NE over the Burke-Gilman Trail and NE 40<sup>th</sup> Street. The south end of this segment shares Pier 10 with the North Approach Steel spans, Bents 11 through 14 are square to the bridge centerline, Bents 15 through 18 are progressively skewed, and the North Abutment is skewed approximately 26.5-degrees, ahead right, and parallel to NE 40<sup>th</sup> Street.

The roadway section is comprised of four 11-foot traffic lanes, two 5-foot bike lanes, with 2-foot soft buffers between traffic and bike lanes, and two 6-foot sidewalks. Vehicular and transit traffic is carried including an overhead catenary line system for electrified transit busses.

## 2.1 Alternative 1 – Bridge Rehabilitation and Retrofit

The University Bridge North Approach Concrete spans segment received a seismic retrofit upgrade around 1995. This retrofit utilized a "superbent", a large and stiff substructure unit used to anchor the bridge, placed between and tied to the closely spaced Bents 14 and 15, near the middle of the bridge segment. Pier 10 at the south end was stiffened with concrete filled steel casing jackets on the columns, crossbeam enlargement, and diaphragm walls between girder supports for transverse restraint. The North Abutment wall was strengthened and transverse girder restraints added.

The original seismic retrofit was most likely a strength-based design, typical of that era, which tended toward a stiffer and stronger substructure. This approach tends to reduce the period of the structure and maximize the seismic forces, as opposed to the ductility approach which softens the structure resulting in increased periods and lower seismic forces.

Based on the details of the retrofit, we expect that the superbent will draw a majority of the seismic forces and reduce the overall displacements of the bridge. With the two ends restrained transversely, and somewhat longitudinally as well, the displacements and forces at the intermediate bents are expected to be relatively low. The seismic demands resulting from changes to the criteria have increased since 1995, so the existing retrofit measures are not expected to meet the current criteria. The seismic retrofit strategy is to evaluate retrofit alternatives that would facilitate the existing structure meeting the new criteria. The existing foundations are assumed to perform reasonably well given the dense glacial soils with high bearing values. Therefore, retrofit alternatives for bridge foundations are not provided at this time.

The rehabilitation alternatives also need to address bringing the superstructure live load capacity up to current LRFD design criteria. The bridge was instrumented to collect live load responses and modeled to analyze load capacities in 2003. In 2020, the analysis was updated for current conditions and to include emergency vehicle load ratings using load factor rating methodology. The current load rating is controlled by negative flexure of interior girders over



Bent 15 and shear in interior girders. Positive flexure is not shown to have deficiencies in the current load rating but strengthening may still be needed for the HL-93 load.

#### 2.1.1 Alternative 1a – CFRP Strengthening

This alternative involves using carbon fiber reinforced polymer (CFRP) strengthening of superstructure and substructure members. One or more laminate strips on the bottom of girders would address the positive flexure demands. Negative flexure over piers would be addressed with near-surface mounted CFRP bars. Shear strengthening of girders would be a combination of side face laminate strips and U-shaped strips wrapping the sides and bottom of girders. Wet layup systems are assumed for girders though preformed laminate strips could be used for positive flexure reinforcement.

The intermediate bents are moderately well reinforced and may perform relatively well, but are expected to need shear and confinement strengthening to meet design criteria. A combination of vertical laminate strips on each face of the square shaped columns for shear and flexural strengthening and horizontal wraps for confinement strengthening would be used to meet stress and strain limits.

The partial diaphragm wall added at Pier 10 is expected to need additional strength and connection capacities. Additional reinforced concrete section strengthening the connection of the girders to the pier cap is anticipated. The North Abutment wall strengthening performed in the 1990's is expected to perform fairly well. If flexural strengthening is required then CFRP laminate strips added to the face of the wall is anticipated.

The strengthening measures for this alternative would be mostly performed from beneath the bridge and would not impact traffic. The exception would be for the near-surface mounted CFRP bars. This work would be performed under lane closures in stages or under nighttime bridge closures if acceptable.

See Attachment A. Alternative 1 – Bridge Rehabilitation and Retrofit Exhibits for details of Alternative 1a.

#### 2.1.2 Alternative 1b – Reinforced Concrete Strengthening

This alternative involves reinforced concrete section enlargement and strengthening for the superstructure and substructure. This alternative would be employed if the CFRP strengthening turns out to be inadequate to effectively increase the capacities needed. The girder sections would be increased in depth and width to increase the nominal capacity for shear and positive flexure, and to a lesser extent negative flexure would be improved. If additional negative flexure capacity is still needed, then near-surface mounted CFRP bars would be utilized. Crossbeams would also be evaluated for additional strengthening requirements.

For the intermediate bents, infill walls would be added between columns to further strengthen the bents. This measure would also increase the stiffness of these bents, drawing more force to them. However, the capacity increase would more than offset the increased demand and may help the performance of the superbent and end restraints by reducing demand at those



locations. There would be an increase in the seismic forces throughout the bridge due to the added mass of the section enlargement to girders and the upper section of infill walls.

Construction staging and traffic shifts may be required during the concrete placement and initial setup of the sections added to girders. Traffic impacts may be required for access of equipment to get concrete placed or if live load vibrations are deemed to be detrimental to the concrete bond of the sections.

See Attachment A. Alternative 1 – Bridge Rehabilitation and Retrofit Exhibits for details of Alternative 1b.

#### 2.2 Alternative 2 – Bridge Replacement

#### 2.2.1 Bridge Type

The North Approach Replacement Bridge is a concrete column supported beam bridge similar to the existing bridge, thus preserving some of the aesthetic of the existing structure. The beam/girder types considered are cast-in-place (CIP) concrete beam and slab, precast concrete girders and steel girders.

The existing bridge is approximately 75'-0" wide (58'-0" curb to curb), 321'-0" long with 1'-6" wide railing/parapet on each side. It consists of four 11'-0" vehicular traffic lanes, one 5'-0" wide bike lane and one 6'-0" sidewalk on each side, see Figure 2-1. It has 8-spans (two 4-span units separated by expansion joint), Pier 10 (made up of Bents 11-12-13-14), and North Abutment (made up of Bents 15-16-17-18).

An expansion joint separates the north approach steel spans from the concrete spans at Pier 10.

#### 2.2.1 Span Arrangements

Four span arrangements were considered. The arrangements are to evaluate the span efficiency of viable superstructure types, impact of additional load demand on Pier 10 and North Abutment, and the potential challenges of transportation and erection of prefabricated girders. In all cases, conflict with the sewer line in the vicinity of Bent 16 is avoided so that the footing will not be subjected to surcharge loading. However, shoring for structural excavation is anticipated in constructing neighboring new footings.

#### 2.2.1.1 6 Span Configuration (five-55 ft spans and one-46 ft span)

This span configuration will be best suited for a CIP concrete superstructure because the short span lengths would not be efficient for precast concrete girders or steel girders. In addition, this configuration will produce the least load impact, gravity and seismic, to Pier 10 and North Abutment.

**FDS** 

2.2.1.2 4 Span Configuration (80 ft, 85 ft, 85 ft, and 71 ft)

This span configuration will be applicable to CIP concrete, precast concrete I-girders and steel girders and would not be section efficient for precast concrete tub girders.

2.2.1.3 3 Span Configuration (110 ft, 110 ft, and 101 ft)

This span arrangement will be applicable to deeper precast concrete I-girders, steel girders, and more efficient use of precast concrete tub girders.

2.2.1.4 2 Span Configuration (165 ft and 156 ft)

This arrangement will be applicable to deeper precast concrete I-girders, tub girders and deeper steel girders. This configuration was not explored for three reasons: (a) it poses potential transportation and erection challenges, (b) it would require substantial middle column sizes and (c) it would increase the transverse load demand on North Abutment and on Pier 10.

- 2.2.1.5 Potential Issues to be Resolved:
  - The northeast flared bridge deck section cantilevers off the North Abutment. This
    section may not be demolished without significant impact to the North Abutment and
    stairway.
  - 2. Existing beam ends haunch are indicated on the Plans to be 8'-8" deep. It appears this may conflict with 12'-3" bridge clearance constraint at North Abutment.

#### 2.2.2 Superstructure

Three superstructure types were considered, all with depths meeting the 12'-3" vertical clearance requirements at the North Abutment.

2.2.2.1 Alternative 2a – CIP Concrete (w/ or w/o Post-Tensioning)

Two span arrangements consisting of six and four span configurations, see Figures 2-2 and 2-3.

2.2.2.2 Alternative 2b – Precast Concrete Girders

Includes two options:

- I-girders with two span arrangements consisting of three and four span configurations, see Figures 2-4 and 2-5.
- Tub girders with three span configuration, see Figure 2-4.

#### 2.2.2.3 Alternative 2c – Steel Girders

Two span arrangements consisting of three and four span configurations, see Figures 2-6 and 2-7.



#### 2.2.3 Tie-in/Connection at Pier 10 and North Abutment

#### 2.2.3.1 Pier 10 Connection

The existing north approach steel bridge beam seat (corbel) at Pier 10 is 12" wide and includes a 2½-inch wide expansion joint. On the north side of the pier, the existing hunched north approach concrete beams are integral with piers above the bent.

The 1'-6" thick pier stiffener walls constructed in the 1990's will be demolished down to the encased cap beam which was also constructed in 1990's.

A new, wider replacement wall will be constructed to provide sufficient bearing width for both approach spans as well as increase the lateral stiffness of Pier 10. Two blockouts will be provided in the replacement wall to accommodate the truss rocker bearing support. See Figures 2-8 to 2-11.

#### 2.2.3.2 North Abutment Connection

The load capacity of the North Abutment has not been evaluated.

It is assumed that it would experience added eccentric loading and hence retrofit or enlargement of the existing strip footing would be required.

In addition, the 1'-0" thick concrete fascia wall will be demolished to accommodate new bridge deck construction. The replacement wall will be tied to the footing enlargement and wide enough to accommodate the new bridge deck framing. See Figures 2-12 to 2-14.

#### 2.2.3.3 Potential Issues to be Resolved:

- 1. Maintaining a 12'-3" vertical clearance at the wall.
- 2. Review consequences and stages of cutting the existing tieback rods anchored to existing beams.
- 3. Review existing cantilever at framing and stairway at the northeast corner.

#### 2.2.4 Substructure Type and Location

Existing concrete bridge consists of four columns at Bents 14 to 18. Pier 10 is a two-column bent, where the columns are not in line with those of Bents 14 to 18.

Two new Pier Bent arrangements are considered, see Figure 2-15:

#### 2.2.4.1 4 – Column Pier

Consists of two configurations:

- Columns in line (longitudinally) with the existing columns.
- The two exterior columns are in line with those in Pier 10, and the two interior columns straddles the bridge centerline. Our evaluation indicates that 2 columns in each half of the bridge will be the most compatible option for demolishing one half and maintaining traffic on the other half of the bridge.



#### 2.2.4.2 3 – Column Pier

This pier configuration consists of two exterior columns to be in line with those in Pier 10 and oval center column at the centerline of the bridge. This scheme will require that only one half of the center column will be constructed during the first stage of construction; this is inefficient.

#### 2.2.4.3 Foundation

The existing North Approach concrete bridge is founded on concrete spread footings at each bent, except for Bent 16 which is adjacent to the sewer main and is founded on piles.

In the 1996 geotechnical report prepared by Shannon and Wilson Inc. for the North Approach concrete span seismic retrofit indicates an ultimate soil bearing capacity of 50ksf. Based on this high bearing capacity, it is anticipated that the new bent foundations would be concrete spread (strip) footings. The use of drilled shaft foundation will be evaluated should there be any advantage over spread footing with respect to constructability and time savings.

#### 2.2.5 Construction Staging

#### 2.2.5.1 Maintenance of Traffic (MOT) During Construction

It is anticipated that approximately about half of the bridge (38-6") would be demolished for reconstruction and the other half (36'-6") would be open for traffic. The remaining section open for traffic will accommodate a 6 ft sidewalk, two traffic lanes (26'-0" travelway) and 3'-0" for temporary traffic barrier and lip, see Figure 2-16.

#### 2.2.5.2 Temporary Shoring/Construction Support

The existing concrete bridge consist of two exterior edge beams and four interior beams, two on each side of centerline. This results in a cantilever condition for the second interior slab span for supporting wheel loads. Therefore, it is anticipated the tip of the cantilever would be temporarily supported during construction unless the top reinforcing bars can support the imposed wheel loads.

#### 2.2.5.3 Potential Issues to be Resolved:

Review the lateral capacity of the bents when half of the bent is demolished. This may necessitate using the temporary shoring as a part of the lateral bracing system.

#### 2.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

The hybrid alternatives would utilize the existing substructure and foundations, retrofitted for seismic and live loads, while replacing the superstructure (girders and deck). Since the existing girders frame directly into the columns, alternatives other than an in-kind replacement would require bent caps to frame the columns and provide a bearing seat for girders to be installed on. Framing and connections at the superbent would need to accommodate the new superstructure while preserving the function of the superbent. Similarly, framing and connections at Pier 10 and the North Abutment would need to be modified to accommodate the new superstructure.



The existing spans from Pier 10 to the North Abutment are: 35.5', 35.5', 35.5', 35.5', 35.5', 14.78', 44.47', 50.59', 32.28', 36.96' along the bridge centerline. The spans from Bent 15 to the North Abutment vary in length across the width of the bridge due to the varying skew of the bents. The sidewalks curve outward from the roadway width at the north end, most notably in the northeast corner where cantilevered support brackets frame into the face of the abutment wall. NE 40th Street runs between Bent 18 and the North Abutment wall and has a posted minimum vertical clearance of 12'-3".

#### 2.3.1 Alternative 3a – Precast Concrete Superstructure

Precast prestressed concrete girder superstructure options would consist of 26" slab beams or WF36G wide-flange girders. Either of these sections would accommodate the span lengths with 8 girder lines spaced at approximately 9'-7" with 3'-11 ½" deck overhangs.

The existing haunched girder superstructure is 8'-8" deep at the columns and 4'-0" deep at midspan. Both of the shallower precast concrete sections would allow for an arched crossbeam to be constructed above the existing column capitals. This allows preservation of the top of column architectural features and a slightly arched new crossbeam thereby minimizing the impact of the new superstructure girder elements. See Alternative 3a Exhibit for a typical section view.

In order to maintain the functionality of the superbent, superstructure diaphragms and the crossbeams would need to be anchored to the superbent crossbeam. Partial demolition and reconstruction of the existing superbent crossbeam may be required to facilitate adequate connections. Similarly, partial demolition and reconstruction at Pier 10 and the North Abutment would be necessary for support and connection tie-ins at each end of the North Approach segment.

See Attachment C. Alternative 3 – Superstructure Replacement and Substructure Retrofit Exhibits for superstructure details of Alternative 3a.

#### 2.3.2 Alternative 3b – Structural Steel Superstructure

Given the short existing spans a steel beam superstructure would most efficiently be accommodated using standard rolled wide-flange beam sections. Beams could be erected as simple-span beams and spliced at the bents for continuous beam behavior. If necessary, a heavier section could be used in the longer spans or conversely bottom flange cover plates added in those spans. The number of beam lines and spacing is expected to be similar to that of the precast girder alternatives.

If there is a desire to use an arched-girder superstructure, then welded structural steel I-girders could be fabricated to have arched sections at the bents and shallower constant depth beams spliced between them for the mid-span sections. With deeper sections at the bents, fewer girder lines would be needed than the rolled wide-flange beam discussed above. Due to staged construction an even number of girder lines would best accommodate the cross-section. A 6-girder cross-section would result in approximately five spaces at 13'-3" with 4'-4 ½" deck overhangs. Crossbeams would be needed at the existing bents in order to provide adequate



bearing surfaces and anchorage of the girders at bearings. The combined depth of girders and crossbeams may not allow for keeping the existing column capitals. If necessary, those features could be reconstructed at a lower section in the columns as needed to meet the aesthetic objectives of the project.

Similar to the precast concrete option, the superstructure on either side of the superbent would need to be adequately anchored to it to preserve the functionality for seismic resistance.

See Attachment C. Alternative 3 – Superstructure Replacement and Substructure Retrofit Exhibits for superstructure details of Alternative 3b.

#### 2.3.3 Alternative 3c – In-kind Superstructure Replacement

An in-kind superstructure replacement alternative could be utilized to minimize changes to the character and aesthetic of the bridge. Parabolic girders would be sized and reinforced as needed to meet the design loads. These girders could be cast-in-place, as the original bridge was, or precast sections could be used with accelerated bridge construction connection techniques. The crossbeams could also be either cast-in-place or precast. Temporary shoring would be required until a deck closure pour is made between the two halves of the bridge. This alternative would not require bent cap crossbeams as the girders would frame into the columns as they currently do. Some amount of reconstruction of the upper column sections would be required.

No specific exhibits are provided for this alternative as it would match very closely to the existing structure.



## 3.0 Discipline Specific Discussions of Alternatives

#### 3.1 Roadway Engineering

The existing bridge and the configuration of it's surface transportation uses is non-compliant with many of SDOT's and Federal standards. It is expected that the non-conformance is allowed to continue for retrofit or rehabilitation alternatives, because the full superstructure is not being replaced. Replacement of the bridge deck would trigger compliance with current standards and potential for widening the bridge from its current configuration. Improvements to barriers, railings, and stairways would need to be evaluated as part of the replacement activity, to bring them up to standard. Any improvements to the substructure that impact existing streets, sidewalks, stairways, and curb ramps that are not part of the bridge, but the active transportation footprint surrounding the area underneath the bridge, may require upgrades to new standards if impacted during the staging and construction activities for the bridge work. These features would impact project costs, but may also potentially change the footprint of facilities surrounding the bridge and could require ROW for easements or acquisitions if the facility extension pushes outside of SDOT ROW.

Alternatives for rehabilitation and retrofit that have lesser need to excavate around existing substructure elements will be more favorable to the roadway engineering considerations on the project.

#### 3.1.1 Alternative 1 - Bridge Rehabilitation and Retrofit

Alternatives that rehabilitate or retrofit the facility are more attractive for the Roadway Engineering component of the Project. There will be no revisions to the overall bridge width and most non-conforming elements of the structure for bicycle, pedestrian, and vehicle use can remain in their current configuration.

Retrofit construction that impacts barriers, railings, or pedestrian pathways may still require facility upgrades, but they are expected to be lesser impacts compared to the other alternatives available for this bridge.

#### 3.1.2 Alternative 2 – Bridge Replacement

The replacement of the North Approach may require a re-evaluation of the entire bridge. There is risk to the project with this alternative if the design relies on deviation approval for maintaining existing non-conforming standards.

The replacement of the bridge would impact a significant number of stairways at the northern end of the bridge. Current pedestrian pathways and ramps are currently non-compliant and would need to be replaced.

Down below the bridge where the substructure would be replaced, there are a mix of compliant and non-compliant pedestrian facilities. These would need to be replaced and most of the locations would extend limits of work to achieve ADA compliant pedestrian pathways or addition of new landings and pedestrian railing systems to achieve compliance.



For the alternatives changing the number or spacing of piers/columns, there is a ripple effect to modifications for the roadway (Northlake Way / Pacific Street) depending on span lengths and ideal placement of the new substructure components.

#### 3.1.3 Alternative 3 - Superstructure Replacement and Substructure Retrofit

This alternative has essentially the same complications as the full replacement but excludes concerns with shifting columns/piers. It is likely to have minimal impact to the existing transportation uses below the bridge itself. The replacement of the superstructure still necessitates replacement of the stairways and pedestrian facilities from the Bridge to and from NE 40<sup>th</sup> Street. The pedestrian facilities component will continue to be a challenge to upgrade to current standards.

#### 3.2 Maintenance-of-Traffic

#### 3.2.1 Alternative 1 - Bridge Rehabilitation and Retrofit

This work would likely be accomplished under live traffic with intermittent lane closures. The use of overnight lane closures would reduce the overall impact to traffic. Intermittent lane closures would be difficult to maintain. The impacts to the electrified transit that uses this bridge would require coordination with off-wire operations. If full closure is required for a period of time for concrete placement and curing, then the electrified transit line would be temporarily closed and alternates found and vehicular traffic would be rerouted to Montake Boulevard.

#### 3.2.2 Alternative 2 – Bridge Replacement

This alternative would be accomplished under live traffic by constructing the new bridge in halves. During Phase 1, one lane of traffic in each direction would use half of the existing structure while half of the proposed structure gets built. Phase 2 would run one lane of traffic in each direction on the new structure while the other half of the proposed structure gets built. Given the limited capacity of two lanes instead of four, a regional detour would be set up to limit the amount of vehicular traffic that will attempt to use the two-lane section of open bridge. Pedestrian would not be rerouted as it would be accommodated on one existing sidewalk during Phase 1 and on one proposed sidewalk during Phase 2. The proposed section includes two vehicular lanes and one sidewalk, without room for maintaining the separated bicycle lane, so bicycle traffic may need to be accommodated along alternate routes. This alternative would require closure of the electrified transit line and alternates found to maintain the transit traffic that uses this line.

#### 3.2.3 Alternative 3 - Superstructure Replacement and Substructure Retrofit

Traffic would be accommodated for this alternative in the same manner as it will be accommodated with Alternative 1. The exception would be if replacing superstructure elements require removal of live loads, in which case traffic would be accommodated as described in Alternative 2.



#### 3.3 Overhead Contact System

#### 3.3.1 Alternative 1 - Rehabilitation OCS Impacts

Based on the provided description and exhibits it appears that the retrofit CFRP work is being applied to the substructure in areas that will not require any changes to the existing OCS or feeder conduits. However, if any work is done that alters the dimensions of the girders that the OCS feeder conduits are attached to, the conduit and feeder cable would need to be removed and then replaced which would impact the OCS revenue service. Removing and replacing the feeder conduit and cable would require input from the authority on alternate feeding configurations for the duration of the work, as well as for shutdown timeframes to complete the conduit and feeder removal and replacement.

#### 3.3.2 Alternative 2 and 3 – Replacement/Hybrid OCS Impacts

For both alternatives, the removal and replacement of the superstructure and girders will require a complete removal of all OCS within the construction area. This will require providing locations to terminate the existing wires on either side of the construction zone (temporary during construction) and then removing all OCS wires, poles, feeders, conduits and other associated assemblies and hardware. Once construction has been completed, the OCS can be replaced in a similar configuration to the original. However, this will need to be reviewed and designed based on the new deck type, attachment locations and other factors.

#### 3.4 Bridge Engineering

#### 3.4.1 Alternative 1 – Bridge Rehabilitation and Retrofit

The sub-alternatives discussed in Section 2.1 are presented as a lower level of effort and a higher level of effort, for both the seismic and live load retrofits. This is due to the lack of analytical basis at this concept development phase of the project. Alternative 1a – CFRP Strengthening presents a lower level of impact to the structure aesthetics but also has a lower level of certainty for success. This is largely due to the balancing between strain limits at the lower level (100-yr) event and the ability to maintain life safety criteria during the upper level (1000-yr) event. The expectation is that the existing retrofit provides an adequate limit to transverse displacement at the intermediate bents such that additional shear and confinement strengthening can be accommodated by the CFRP. The taller bents with midlevel tie-beams between columns create stress concentrations at a location where typical CFRP laminates and wraps are more difficult to utilize. If these exceed the capacity for CFRP, then additional concrete or steel plate bolstering at these connections may be necessary. Longitudinally the taller bents would be expected to accommodate whatever displacement the superbent and end anchorages allow. For the shorter and skewed bents at the north end, forces would likely be higher due to increased stiffness, but displacements would also likely be lower. The lack of mid-level tie-beams eliminates the challenging stress concentrations noted above.



The superstructure strengthening uses bonded CFRP strips for flexure and shear applied to the girders. This work is performed from below the deck so traffic is not impacted. The negative moment strengthening at Bents 14 and 15, and potentially other bents if needed, uses near-surface mounted CFRP bars. This work would be done within lane closures and could be done at night when traffic volumes are lower. These bars are installed in shallow groove cuts in the concrete cover allowing them to be installed above existing deck reinforcement. The asphalt overlay in the affected zone would need to be removed and replaced.

By comparison, Alternative 1b – Reinforced Concrete Strengthening makes the bridge incredibly stiff in the transverse direction and greatly increases the shear capacity by constructing in-fill walls between the columns. This effectively turns the bridge into a "brick" for the transverse direction as there would be minimal differential displacement between bents. In the longitudinal direction strip footings can be added between existing footings to accommodate overturning and flexural demands if needed.

The superstructure strengthening involves a reinforced concrete section enlargement to the existing arched concrete girders. Resin bonded anchors would be set into the sides of the girders to avoid drilling into the bottom of girders where the existing reinforcement is closely spaced. Sectional width and depth increases would provide the needed increase in positive moment and shear capacities. Negative moment strengthening would utilize near-surface mounted CFRP bars as discussed above.

#### 3.4.2 Alternative 2 – Bridge Replacement

Of the four span arrangements considered, the two-span configuration was not explored further for the reasons given in Section 2.2.1.4.

Alternative 2a - CIP concrete beam and slab bridge consist of two sub alternatives – a six-span and a four-span arrangement. The construction requirements would dictate that the six-span configuration will require more construction time, require more substructure and hence more expensive of the two sub alternatives.

In comparison to the precast concrete girder and steel girder alternatives it is the heaviest per square foot of deck and hence have more dead and seismic load demands. However, a CIP concrete alternative has the advantage of matching the architecture and aesthetics of the existing bridge.

Alternative 2b - Precast concrete girder bridge consists of four sub alternatives – I-girders and tub girders with either a four-span or a three-span arrangement. Although the tub girders indicate higher span/load carrying efficiency they are heavier per square foot of deck. The three-span arrangement would result in better girder efficiency and lower substructure cost barring transportation and erection of longer length precast concrete girders.

Precast concrete alternative would require shorter construction/erection time and may therefore be less expensive than the CIP concrete alternative. However, the haunch girder ends profile of the existing bridge would not be achievable with standard precast girder sections.



Alternative 2c – Steel girder bridge consist of two sub alternatives – a three-span and a four-span arrangement. This alternative has the least dead load per square foot of deck. Three-span arrangement would result in better girder efficiency and lower substructure cost barring transportation and erection of longer length girders.

Steel girder ends could be haunched to match existing bridge profile and architecture.

#### 3.4.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

Alternative 3a – Precast Concrete Superstructure provides relatively straightforward fabrication and construction means for the superstructure utilizing common elements and construction techniques. The bent cap crossbeams, framed into existing columns, anchorage of Bents 14 and 15 to the superbent, and the temporary supports during staged construction are all aspects that are less typical in new bridge construction and would add moderate complexity to the project. Substructure seismic retrofit efforts would be similar to that of Alternative 1.

The width of the existing roadway section makes it possible to maintain two lanes of traffic and one sidewalk during each phase, but there is minimal room between the two halves for construction clearances or for a closure pour in the deck. A third stage would likely be needed to facilitate a closure pour in the deck between along the centerline of the bridge deck.

Alternative 3b – Structural Steel Superstructure with arched girders adds complexity and cost in the girder fabrication and erection but allows a superstructure shape that more closely resembles that of the existing structure. Because the span lengths are fairly short, each 4-span section of bridge could be fabricated in three segments thus only requiring two field splices in each girder line, either side of the superbent. Bent cap crossbeams, connections at the superbent, temporary supports, and closure pour issues would be similar to that of Alternative 3a.

The rolled beam option discussed in Section 2.3.2, matching the girder line spacing of the precast concrete girders, seems to have no real advantage over the concrete superstructure so not discussed further.

Alternative 3c – In-Kind Superstructure Replacement would provide the greatest opportunity to match the existing architecture of the bridge. Cast-in-place construction would be the slowest method, increasing the time of staged construction impacts, and considerable temporary shoring would be needed due to the limited redundancy of a 2-girder half-structure.

#### 3.5 Geotechnical Engineering

#### **Ground Motions:**

Ground motions from the previous seismic retrofit study (1996) were based on a Probabilistic Seismic Hazard Analysis (PSHA) by the USGS for a 475-year return period. A peak ground acceleration (PGA) of 0.30g and a AASHTO Type II soil profile with a site coefficient (S) of 1.2 were recommended for use in the retrofit.



Current ground motions estimates were based on the 2014 USGS Probabilistic Seismic Hazard Model (PSHM) with ASCE 7-16 site coefficients and upcoming AASHTO design spectra based on the 2018 USGS PSHM. PGAs from these ground motions are approximately 0.15g to 0.20g for a 100-year return period and 0.50g to 0.55g for a 1,000-year return period. Acceleration response spectra have been provided for this alternatives analysis. See Attachment D. Preliminary ARS Curve Exhibits for curve plots.

**Rehab Options:** No changes to the substructure indicated. However, an increase in superstructure forces are described above which will increase the demand on the foundations. Additional lateral support for the North Abutment will likely be required to resist the increased seismic demand in lateral earth pressures.

#### **Replacement Options:**

<u>Foundations</u>. Most foundations can be shallow foundations with high bearing capacities. These bearing capacities require the bottom of shallow foundations to be located within the very dense glacial soils beneath existing fill. Existing bottom of foundation elevations can be used as a guide for additional shallow foundations. Deep foundations such as drilled shafts will be required near the current Pier 16 given the deep 108" sewer trunk line to carry loads below the sewer line. Shafts would need to be located at least 3 shaft diameters away from the sewer line.

<u>Abutment Support.</u> The North Abutment will likely require additional ground anchors such as tiebacks to resist the increased seismic demand and lateral earth pressures.

<u>Excavations.</u> If sufficient room is not available for open cut excavations to accommodate foundation depths, then temporary shoring such as cantilever soldier piles can be used.

<u>Groundwater</u>. Groundwater was generally encountered in the glacial advance outwash soils about 40 feet below ground surface. However local groundwater seepage may be encountered within the fill during excavations for footings possibly requiring groundwater control.

#### 3.6 Utilities and Drainage

Osborn Consulting, Inc. (OCI) staff visually verified surface and above-grade existing utilities for the North Approach project area during a site visit on November 15, 2022. Prior to the site visit, OCI reviewed existing utility data, survey information and maps, that were provided by the utility owners. See Attachment E. Utility Exhibits for maps provided by the utility owners, highlighted utilities on the survey basemap, and annotated site visit notes and relevant pictures. Table 1 lists the known utilities within the North Approach project area.

Some utilities were observed during the site visit that may affect proposed repairs but were unable to be identified with the information made available to OCI and include:

- Two miscellaneous pipes protruding through the bottom of the bridge deck
- Overhead line or power line under the bridge along NE Northgate Way; additional information is needed to identify the utility owner for each of these



• Power vaults on the northeast corner of the project identified during the survey as seen on the basemap; owner or power source has not been identified

**Table 1: Existing Utility Data** 

| Utility Provider                                 | Data Provided<br>By       | Utilities in<br>Project Vicinity? | ldentify Which<br>Alternative <sup>(1)</sup> Could<br>Trigger a Utility Relocate |                                                                                                                                                                                                                             |
|--------------------------------------------------|---------------------------|-----------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PSE Gas                                          | PSE                       | Yes                               | 2                                                                                | Email from maprequest@pse.com on 11/18/2022: Gas image attached. No PSE electric.                                                                                                                                           |
| PSE Electric                                     | PSE                       | No                                | NA                                                                               | Email from maprequest@pse.com on 11/18/2022: Gas image attached. No PSE electric.                                                                                                                                           |
| Lumen/Century<br>Link                            | Century Link              | Yes                               |                                                                                  | Email from Philp Martin at Lumen on<br>11/10/22: LUMEN Local/National has<br>facilities within your proposed construction<br>area. Please find the enclosed drawings<br>indicating the location of the LUMEN<br>facilities. |
| Windstream                                       | Windstream                | No                                |                                                                                  | Email from Lisa Zingula on 11/08/22:<br>Windstream facilities are not in conflict with<br>the scope of this work.                                                                                                           |
| King County<br>Sewer Main                        | Seattle DSO and Survey    | Yes                               |                                                                                  | Maps provided via SDOT DSO website and survey.                                                                                                                                                                              |
| Seattle Public<br>Utilities – Sewer              | Seattle DSO and Survey    | Yes                               |                                                                                  | Maps provided via SDOT DSO website and survey.                                                                                                                                                                              |
| Seattle Public<br>Utilities –<br>Stormwater      | Seattle DSO and<br>Survey | Yes                               |                                                                                  | Maps provided via SDOT DSO website, survey, and visual identification.                                                                                                                                                      |
| Seattle Public<br>Utilities – Water              | Seattle DSO and Survey    | No                                |                                                                                  | Maps provided via SDOT DSO website and survey.                                                                                                                                                                              |
| Overhead<br>Contact<br>System(Trolley<br>System) | Survey                    | Yes                               | 1, 2, and 3                                                                      | Locations identified by survey and visual identification.                                                                                                                                                                   |
| Overhead Lines<br>– TBD                          | Visual and Site<br>Visit  | Yes                               | ' '                                                                              | Visual identification and some shown on survey basemap.                                                                                                                                                                     |
| Lighting                                         | Visual and Survey         | Yes                               | 1, 2 and 3                                                                       | Locations identified by survey and visual identification.                                                                                                                                                                   |

#### Notes:

Alternative 1 - Bridge Rehabilitation and Retrofit

Alternative 2 – Bridge Replacement

Alternative 3 - Superstructure Replacement and Substructure Retrofit

DSO – Development Services Office

PSE - Puget Sound Energy

SDOT – Seattle Department of Transportation

<sup>(1)</sup> Descriptions of the three proposed repair alternatives are described in Section Error! Reference source not found. and are defined as:



### 3.6.1 Known Utilities Potentially Affected by Proposed Alternative 1 – Bridge Rehabilitation and Retrofit Repairs

<u>SPU Stormwater</u> – There are four stormwater inlets within the bridge deck that are connected into bridge drains; two between Bent 15 and 14 and two at Pier 10. The bridge drains could potentially need to be replaced for the installation of the retrofit. Attachment 3.6.2 provides details of the survey and site photographs are found in Attachment 3.6.3.

<u>Overhead Contact System</u> – Trolley pull boxes and conduits were visually identified along the side of the superstructure and may need to be relocated for retrofit work to take place. This would need to be confirmed with the Overhead Contact System lead.

Overhead Lines – Lines identified along NE Northlake near Bent 10 may need to be temporarily relocated for construction access. Attachment 3.6.3 provides notes from the site visit.

<u>Lighting</u> – Under-bridge lighting could be affected by the retrofit and may need to be relocated or replaced once the repairs are complete. Attachment 3.6.2 provides details of the survey and site photographs are found in Attachment 3.6.3.

## 3.6.2 Known Utilities Potentially Affected by Proposed Alternative 2 – Bridge Replacement Repairs

<u>PSE Gas</u> – Various sizes of gas lines ranging from 2-inch Medium polyethylene pipe (MPE) intermediate pressure (IP) lines up to a 12-inch steel welded pipe(STW) high pressure(HP) line are within the project footprint. New foundations and construction access could potentially necessitate relocation of these lines. The map provided by the utility owner is available as Attachment 3.6.1 and Attachment 3.6.2 provides the basemap survey.

<u>Lumen/Century Link</u> – Provided information identified an underground line, a longhaul underground line, and a local copper aerial line. All lines may need to be relocated based on new foundation locations and construction access. The map provided by the utility owner is available as Attachment 3.6.1 and Attachment 3.6.2 provides the basemap survey.

<u>King County Sewer</u> – A 108-inch sewer main runs east to west parallel with the Burke Gilman Trail at Bent 16. The new bridge foundation will need to be located to avoid relocation of this line. The map provided by the utility owner is available as Attachment 3.6.1 and Attachment 3.6.2 provides the basemap survey.

<u>SPU Sewer</u> – Various 10-inch- to 18-inch-sized lines are potentially located within the limits of the new bridge's foundation or construction access. The map provided by the utility owner is available as Attachment 3.6.1 and Attachment 3.6.2 provides the basemap survey.



<u>SPU Stormwater</u> – Various storm lines sized from 15 inches up to 18 inches could potentially need to be relocated for bridge construction, foundation locations, roadway approach changes, and other construction-related activities. Additionally, there are four stormwater inlets within the bridge deck that are connect into bridge drains; two between Bent 15 & 14 and two at Pier 10. These systems will need to be replaced with the new bridge. The map provided by the utility owner is available as Attachment 3.6.1, Attachment 3.6.2 provides the basemap survey, and site photos for bridge drains are available in Attachment 3.6.3.

<u>SPU Water</u> – The DSO map and basemap identify some water utility access maintenance holes in the project area. No information is provided as what is inside those utility access maintenance holes. The map provided by the utility owner is available as Attachment 3.6.1 and Attachment 3.6.2 provides the basemap survey.

<u>Overhead Contact System</u> – Section **Error! Reference source not found.** provides more information about the project's Overhead Contact System. The entire system would need to be temporarily relocated and replaced with a new bridge structure.

<u>Overhead Lines</u> – Overhead lines were visually identified along NE Northlake during the site visit and would need to be temporarily relocated for new bridge construction. Additionally, a power line feeding the under-bridge lighting would need to be relocated and replaced with the new structure. Attachment 3.6.3 provide notes from the site visit.

<u>Lighting</u> – Overhead lighting mounted to poles on the top of the bridge and under-bridge lighting will need to be replaced with the new bridge structure. Attachment 3.6.2 provides the basemap survey and site photos of the under-bridge lighting are available in Attachment 3.6.3.

## 3.6.3 Known Utilities Potentially Affected by Proposed Alternative 3 – Superstructure Replacement and Substructure Retrofit Repairs

<u>SPU Stormwater</u> – Four stormwater inlets within the bridge deck connect into bridge drains; two between Bent 15 and 14 and two at Pier 10. These systems will need to be replaced with the new superstructure replacement. The map provided by the utility owner is available as Attachment 3.6.1, Attachment 3.6.2 provides the basemap survey, and site photos for bridge drains are available in Attachment 3.6.3.

<u>Overhead Contact System</u> – Trolley pull boxes and conduits were visually identified along the side of the superstructure and may possibly need to be relocated for retrofit work to take place. This would need to be confirmed with the Overhead Contact System lead.

<u>Overhead Lines</u> – Section **Error! Reference source not found.** provides more information about the project's Overhead Contact System. The entire system would need to be temporarily relocated and replaced with the new super structure. Site visit notes are provided in Attachment 3.6.3.



<u>Lighting</u> – Overhead lighting mounted to poles on the top of the bridge and under-bridge lighting will need to be replaced with the new bridge structure. Attachment 3.6.2 provides the basemap survey and site photos of the under-bridge lighting are available in Attachment 3.6.3.

#### 3.7 Constructability and Construction Staging

#### 3.7.1 Alternative 1 – Bridge Rehabilitation and Retrofit

Eastlake Ave NE and NE 40th St is a busy throughfare into and out of University of Washington, so lane closures are at a minimum. For Alternative 1, most of the project access will be from below the Eastlake Ave NE. Access to the project site will be from the Burke Gilman Trail Road which will be closed during construction or NE Northlake Way access the work zone. The negative moment section work at Pier 14 & Pier 15 require Eastlake Ave NE lanes closure.

Nighttime lane closure of Eastlake Ave NE or NE 40<sup>th</sup> St will help the project duration. It is envisioned that manlifts will be used for most of the carbon fiber reinforced polymer (CFRP) installation. At the Pier 10 diaphragm wall scaffolding and manlift will be used for access.

#### 3.7.2 Alternative 2 – Bridge Replacement

Eastlake Ave NE and NE 40th St is a busy throughfare into and out of University of Washington, so lane closures are at a minimum. Most of the project access for Alternative 2-bridge replacement will be from below the Eastlake Ave NE. Access to the work zone will be either from the Burke Gilman Trail Road which will be closed during construction or from NE Northlake Way.

Full closure of NE Northlake Way, NE 40<sup>th</sup> St and the detoured Burke Trail is required for existing bridge demolition. If the bridge demolition is restricted to weekend and daytime closures work, this will require multiple weekend full roadway closures.

After bridge demolition, the majority of the bridge replacement activities access is from NE Northlake Way. For the girder erection access from Eastlake Ave NE is required.

Nighttime lane closure of Eastlake Ave NE or NE 40<sup>th</sup> St is suggested and will enable the contractor to be more efficient and potentially minimize the project duration.

Due to staged construction for Alternative 2, this will create a tight work zone that require coordination to stagger subcontractor's work. The full bridge replacement requires multiple activities all at once. Given the space restrictions, coordination of the work zones for these activities is required.



#### 3.7.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

Eastlake Ave NE and NE 40th St is a busy throughfare into and out of University of Washington, so lane closures are at a minimum. Access for most of the construction of Alternative 3 will be from Eastlake Ave NE. Other access alternatives to the project site will be from the Burke Gilman Trail which will be closed during construction or NE Northlake Way access the work zone.

Full roadway closure of NE Northlake Way, NE 40<sup>th</sup> St and the detoured Burke Trail is required for existing bridge superstructure demolition. If the bridge demolition is restricted to weekend and daytime closures, this will require multiple weekend full roadway closures.

After bridge demolition, the permanent work will be accessing from NE Northlake Way. Access from Eastlake Ave NE are required to set girders.

Due to staging construction for Alternative 3 and all the existing columns in the way, this will create a tight work zone that require coordination to stagger subcontractor's work. Given the space restrictions, coordination of the work zones for these activities is required.

Nighttime lane closure of Eastlake Ave NE or NE 40<sup>th</sup> St is suggested and will enable the contractor to be more efficient and potentially minimize the project duration.

It is envisioned that manlifts will be used for most of the carbon fiber reinforced polymer (CFRP) installation. At the Pier 10 diaphragm wall scaffolding and manlift will be used for access.

#### 3.8 Right-of-Way

This section describes the right-of-way impacts and funding compliance for the University Bridge North approach rehabilitation or replacement alternatives discussed above.

Funding sources precipitate compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act), as amended.

#### 3.8.1 Alternative 1 – Bridge Rehabilitation and Retrofit

<u>Acquisition</u> - The right-of-way analysis indicates ample space within existing right-of-way for project construction. The need for additional permanent, or temporary, property rights are not anticipated at this time.

<u>Relocation</u> – There are 3 separate driveway and gate access points to storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, there may be the need to move the personal property twice.



In addition to the personal property storage, the Wall of Death art installation will either need to be protected in place or disassembled, stored and reassembled at project completion.

#### 3.8.2 Alternative 2 – Bridge Replacement

<u>Acquisition</u> - The right-of-way analysis indicates ample space within existing right-of-way for project construction. There is more likely a need for additional permanent, or temporary, property rights due to the nature of this alternative.

<u>Relocation</u> – There are 3 separate driveway and gate access points to storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, there may be the need to move the personal property twice.

In addition to the personal property storage, the Wall of Death art installation will either need to be protected in place or disassembled, stored and reassembled at project completion.

#### 3.8.3 Alternative 3 – Superstructure Replacement and Substructure Retrofit

<u>Acquisition</u> - The right-of-way analysis indicates ample space within existing right-of-way for project construction. The need for additional permanent, or temporary, property rights are not anticipated at this time.

<u>Relocation</u> – There are 3 separate driveway and gate access points to storage areas beneath the bridge's north approach between NE Northlake Way and the Burke-Gilman Trail. There are multiple tenants and all appear to be associated with the University of Washington.

All of the personal property currently stored beneath the bridge structure will need to be relocated under the terms and conditions of the Uniform Act. If storage space is made available in the "after" condition, there may be the need to move the personal property twice.

In addition to the personal property storage, the Wall of Death art installation will either need to be protected in place or disassembled, stored and reassembled at project completion.

#### 3.9 Environmental Planning

This section describes the permitting and NEPA compliance for the University Bridge North approach rehabilitation or replacements alternatives discussed above.

#### 3.9.1 Funding

The permitting analysis assumes funding for the project would be provided in part through Federal Highway Administration and Washington State Department of Transportation Local Programs.

#### 3.9.2 Methodology

Permitting requirements for the project were evaluated by reviewing appropriate sections of the City of Seattle, Washington State, and United Sates code.



#### 3.9.3 NEPA Compliance

A Categorical Exclusion (CE) would be prepared to satisfy the requirements of NEPA in accordance with 23 CFR 771.117. The 2015 Categorical Exclusions (CE) Programmatic Agreement between WSDOT and FHWA allows WSDOT to approve all CE NEPA documents for FHWA funded projects. 23 CFR 771.117 provides CEs under which FHWA projects may qualify and (c)(28) provides an exception for bridges:

Bridge rehabilitation, reconstruction, or replacement or the construction of grade separation to replace existing at-grade railroad crossings, if the actions meet the constraints in paragraph (e) of this section.

Paragraph (e) dictates that a project may not be processed as a CE if any of the following conditions are met:

- (1) An acquisition of more than a minor amount of right-of-way or that would result in any residential or non-residential displacements;
- (2) An action that needs a bridge permit from the U.S. Coast Guard, or an action that does not meet the terms and conditions of a U.S. Army Corps of Engineers nationwide or general permit under section 404 of the Clean Water Act and/or section 10 of the Rivers and Harbors Act of 1899:
- (3) A finding of "adverse effect" to historic properties under the National Historic Preservation Act, the use of a resource protected under 23 U.S.C. 138 or 49 U.S.C. 303 (section 4(f)) except for actions resulting in de minimis impacts, or a finding of "may affect, likely to adversely affect" threatened or endangered species or critical habitat under the Endangered Species Act;
- (4) Construction of temporary access or the closure of existing road, bridge, or ramps that would result in major traffic disruptions;
- (5) Changes in access control;
- (6) A floodplain encroachment other than functionally dependent uses (e.g., bridges, wetlands) or actions that facilitate open space use (e.g., recreational trails, bicycle and pedestrian paths); or construction activities in, across or adjacent to a river component designated or proposed for inclusion in the National System of Wild and Scenic Rivers.

Conditions 1, 2, 4, 5, and 6 are not likely to be triggered by the project. It is too early in the process to determine if Condition 3 would be triggered. A determination of whether NEPA categorical exclusion under 23 CFR 771.117(c)(28) applies or if an NEPA Environmental Assessment be required cannot be determined until the alternative analysis progresses further.

#### 3.9.4 SEPA Compliance

WAC 197-11-800 provides a list of projects that are categorically exempt from SEPA review. There are two exemptions that relate to bridge projects: WAC 197-11-800(26) relates to



Washington State Department of Transportation Projects and WAC 197-11-800(27) provides an exemption for structurally deficient city, town and county bridges. Structurally deficient is defined as:

The repair, reconstruction, restoration, retrofitting, or replacement of a structurally deficient city, town or county bridge shall be exempt as long as the action:

- (a) Occurs within the existing right of way and in a manner that substantially conforms to the preexisting design, function, and location as the original except to meet current engineering standards or environmental permit requirements; and
- (b) The action does not result in addition of automobile lanes, a change in capacity, or a change in functional use of the facility.

"Structurally deficient" means a bridge that is classified as in poor condition under the state bridge condition rating system and is reported by the state to the national bridge inventory as having a deck, superstructure, or substructure rating of four or below. Structurally deficient bridges are characterized by deteriorated conditions of significant bridge elements and potentially reduced load-carrying capacity. Bridges deemed structurally deficient typically require significant maintenance and repair to remain in service, and require major rehabilitation or replacement to address the underlying deficiency.

Since the University Bridge's deck, superstructure and substructure all have ratings of greater then 4, the bridge is not structurally deficient and thus subject to SEPA review.

#### 3.9.5 Federal, State and Local Permitting Requirements

The applicability of federal, state and local permits is described in Table 1 below.

Table 1. Federal, State and Local Permits

| Permit                                                                                                         | Lead Agency               | Notes                                                                                                                                                                                                                                                                                                                                   | Applicability |
|----------------------------------------------------------------------------------------------------------------|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|
| Shoreline Substantial Development Permit (Seattle Municipal Code (SMC) Chapter 23.60A)  City of Seattle (SDCI) |                           | Project appears to be more than 200 feet from the shoreline. Provided no work extends into shoreline jurisdiction, shoreline permitting will not be required.                                                                                                                                                                           | Not required. |
| Certificate of<br>Approval<br>(SMC 25.05.675)                                                                  | City of Seattle<br>(SHPP) | If the site is designated as a Seattle Landmark, the Project needs a Certificate of Approval for alterations from the Historic Preservation Program. If the project is not currently designated but appears to meet the criteria for designation, it may be referred to the Landmarks Preservation Board during the permitting process. | Required      |



| Lead Agency               | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Applicability                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
|---------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| City of Seattle (SDCI)    | Project is not located within the 100-year floodplain.                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Not required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |
| City of Seattle (SDCI)    | Project is intersecting with a mapped area of steep slope on the Seattle Department of Construction and Inspections GIS web map, which falls under the definition of an ECA as described in SMC 25.09.                                                                                                                                                                                                                                                                                                               | Required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| City of Seattle (SDOT)    | Pursuant to SMC 15.04.010.A the requirements of obtaining a permit and complying with permit procedures do not apply to street maintenance work performed by the City's Department of Transportation or street improvement work authorized by ordinance and administered by the Director of Transportation.                                                                                                                                                                                                          | Not required (assuming project authorized by ordinance).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |
| City of Seattle<br>(SDCI) | Tree protection and removal requirements vary depending on a number of factors including zoning, size of trees, and presence of environmentally critical areas. If a tree is exceptional, in an environmentally critical area (ECA), on undeveloped land, or if more than three trees are removed in a one year, SDCI requires a permit.                                                                                                                                                                             | Required for removal of trees on private property.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |
| City of Seattle (SDOT)    | SDOT issues Urban Forestry Permits for the following in the public right-of-way:  • Plant a tree • Prune a tree • Remove/replace a tree                                                                                                                                                                                                                                                                                                                                                                              | Separate Permit not required if approved as with a SIP. SDOT not subject to SIP if project approved by ordinance, but street trees should be addressed.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |
| City of Seattle (SDOT)    | SUUMPs are required for work that covers a larger than a one-block radius geographic area.                                                                                                                                                                                                                                                                                                                                                                                                                           | Required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
| WA Department of Ecology  | Required for soil disturbing activities on sites that:  • disturb one acre or more  • are smaller than one acre that are part of a larger common plan of development that will ultimately disturb one acre or more and discharge stormwater to surface waters  • are of any size discharging stormwater to state waters (Waters of the State) that is determined to be a significant contributor of pollutants  • are of any size that can be reasonably expected to cause a violation of any water quality standard | Required.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |
|                           | City of Seattle (SDCI)  City of Seattle (SDCI)  City of Seattle (SDOT)  City of Seattle (SDCI)  City of Seattle (SDCI)  City of Seattle (SDCI)  City of Seattle (SDOT)                                                                                                                                                                                                                                                                                                                                               | City of Seattle (SDCI)  City of Seattle (SDCI)  Project is intersecting with a mapped area of steep slope on the Seattle Department of Construction and Inspections GIS web map, which falls under the definition of an ECA as described in SMC 25.09.  City of Seattle (SDOT)  City of Seattle (SDOT)  Pursuant to SMC 15.04.010.A the requirements of obtaining a permit and complying with permit procedures do not apply to street maintenance work performed by the City's Department of Transportation or street improvement work authorized by ordinance and administered by the Director of Transportation.  City of Seattle (SDCI)  Tree protection and removal requirements vary depending on a number of factors including zoning, size of trees, and presence of environmentally critical area. ECA), on undeveloped land, or if more than three trees are removed in a one year, SDCI requires a permit.  City of Seattle (SDOT)  SDOT issues Urban Forestry Permits for the following in the public right-of-way:  Plant a tree Prune a tree Remove/replace a tree  City of Seattle (SDOT)  SUMMPs are required for work that covers a larger than a one-block radius geographic area.  WA Department of Ecology  Required for soil disturbing activities on sites that:  disturb one acre or more are smaller than one acre that are part of a larger common plan of development that will ultimately disturb one acre or more and discharge stormwater to surface waters are of any size discharging stormwater to state waters (Waters of the State) that is determined to be a significant contributor of pollutants are of any size that can be reasonably expected to cause a violation of any |  |



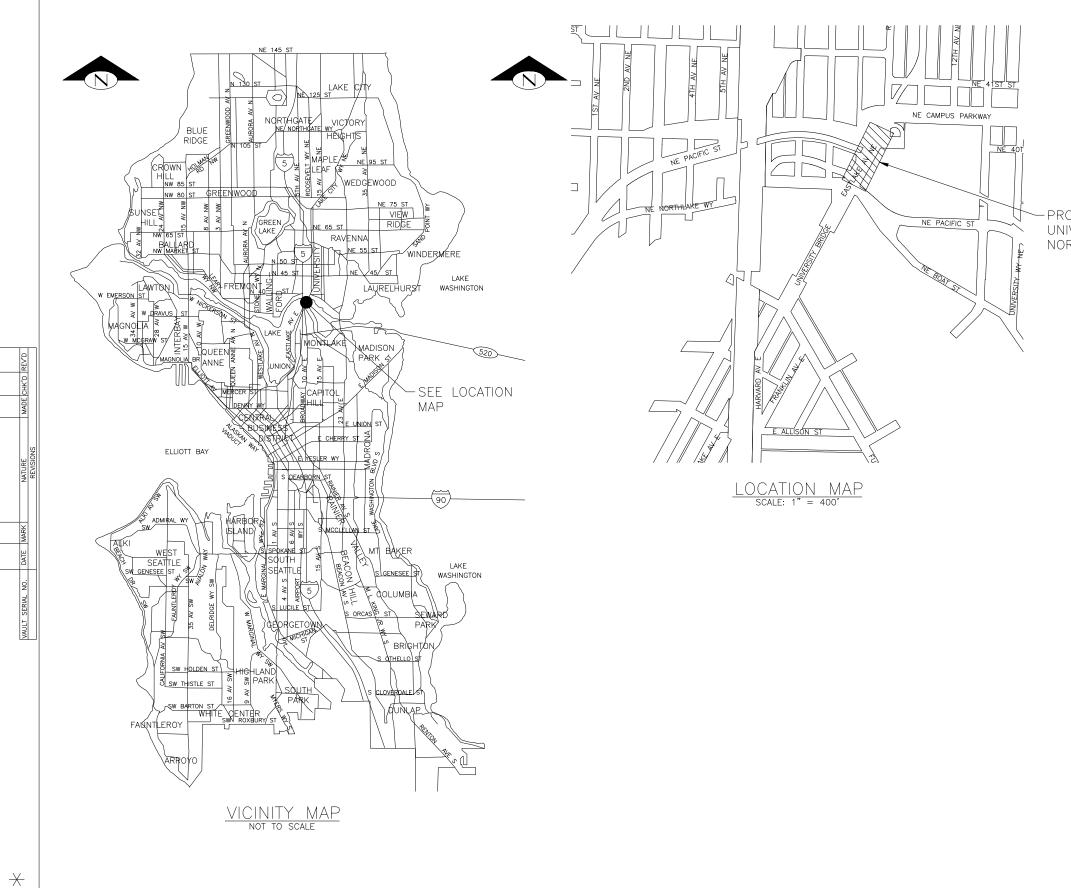
| Permit Lead Agency                                                                                                                 |                                                       | Notes                                                                                                                                                                                                                                                                       | Applicability |  |
|------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--|
| 43.21) Ecology (City of Seattle Lead                                                                                               |                                                       | Given the University Bridge is not structurally deficient, the bridge exemption in WAC 197-11-800(27) cannot be applied and SEPA review will be required.                                                                                                                   | Required.     |  |
| Hydraulic Project<br>Approval<br>(RCW 77.55)                                                                                       | Washington<br>Department of Fish<br>and Wildlife      | Project will not be in or over state waters and doesn't require use, diversion, obstruction, or change for the natural flow of any salt or freshwater of the state.                                                                                                         | Not required. |  |
| National Historic<br>Preservation Act<br>Section 106                                                                               | Washington Department of Historic Preservation (DAHP) | Required by projects receiving federal funding, licenses, or permits.                                                                                                                                                                                                       | Required.     |  |
| CWA Section 401<br>Water Quality<br>Certification<br>(33 USC § 1251 et<br>seq.)                                                    | WA Department of Ecology                              | Project will not result in discharge into waters or non-isolated wetlands or excavation in water or non-isolated wetlands (including dredge or fill material).                                                                                                              | Not required. |  |
| CWA Section 404<br>Permit<br>(33 USC §1251 et seq.)                                                                                | Army Corps of<br>Engineers                            | No ground disturbance in Navigable Waters of the US (WOUS).                                                                                                                                                                                                                 | Not required. |  |
| Section 10 of the<br>Rivers and Harbors<br>Act Permit                                                                              | Army Corps of<br>Engineers                            | No work in, over or above Navigable WOUS.                                                                                                                                                                                                                                   | Not required. |  |
| National Environmental Policy Act (NEPA) (42 USC § 55) Federal Highways Administration and Washington Department of Transportation |                                                       | As the administer of the funds, FHWA is required to prepare appropriate NEPA documentation. It is too early in the process to determine if this review would be an Environmental Assessment or if the project would fall under categorical exclusion 23 CFR 771.117(c)(28). | Required.     |  |

#### Attachments:

- A. Alternative 1 Bridge Rehabilitation and Retrofit Exhibits
- B, Alternative 2 Bridge Replacement Exhibits
- C. Alternative 3 Superstructure Replacement and Substructure Retrofit Exhibits
- D. Preliminary ARS Curve Exhibits
- E. Utility Exhibits

# **Attachment A**

Alt. 1 – Bridge Rehabilitation and Retrofit Exhibits



#### GENERAL NOTES

1. TYPE NOTES HERE

PROJECT SITE: UNIVERSITY BRIDGE NORTH APPROACH

#### Sheet List Table

|         | JIICCE LISE TUDIC                       |
|---------|-----------------------------------------|
| SHT. NO | DESCRIPTION                             |
| 1       | VICINITY MAP, LOCATION MAP, SHEET INDEX |
| 2       | LAYOUT RETROFIT ALT 1A                  |
| 3       | PIER 10 MODIFICATIONS RETROFIT ALT1     |
| 4       | BENT ELEVATIONS RETROFIT ALT 1A         |
| 5       | GIRDER STRENGTHENING RETROFIT ALT 1A    |
| 6       | LAYOUT RETROFIT ALT 1B                  |
| 7       | PIER 10 MODIFICATIONS RETROFIT ALT2     |
| 8       | BENT ELEVATIONS RETROFIT ALT 2          |
| 9       | GIRDER STRENGTHENING RETROFIT ALT 1B    |
|         |                                         |

VICINITY MAP, LOCATION MAP, SHEET INDEX

**FDS** 

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DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES
SEATTLE, WASHINGTON . . . . . . . . . . . 20 .

PURCHASING AND CONTRACTING DIRECTOR

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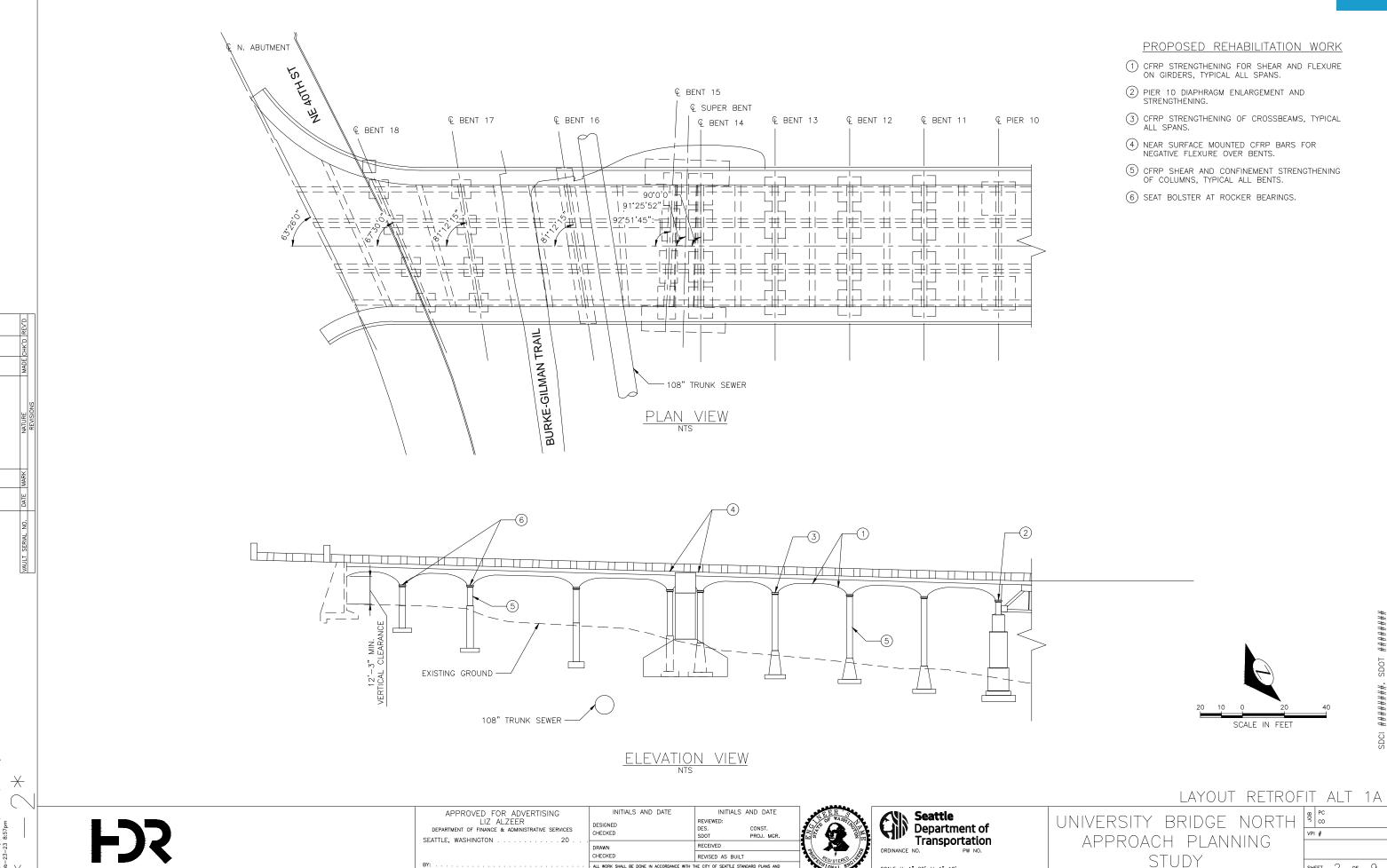




UNIVERSITY BRIDGE NORTH \$\frac{\pi}{\circ}\circ}
APPROACH PLANNING
STUDY
SHEET

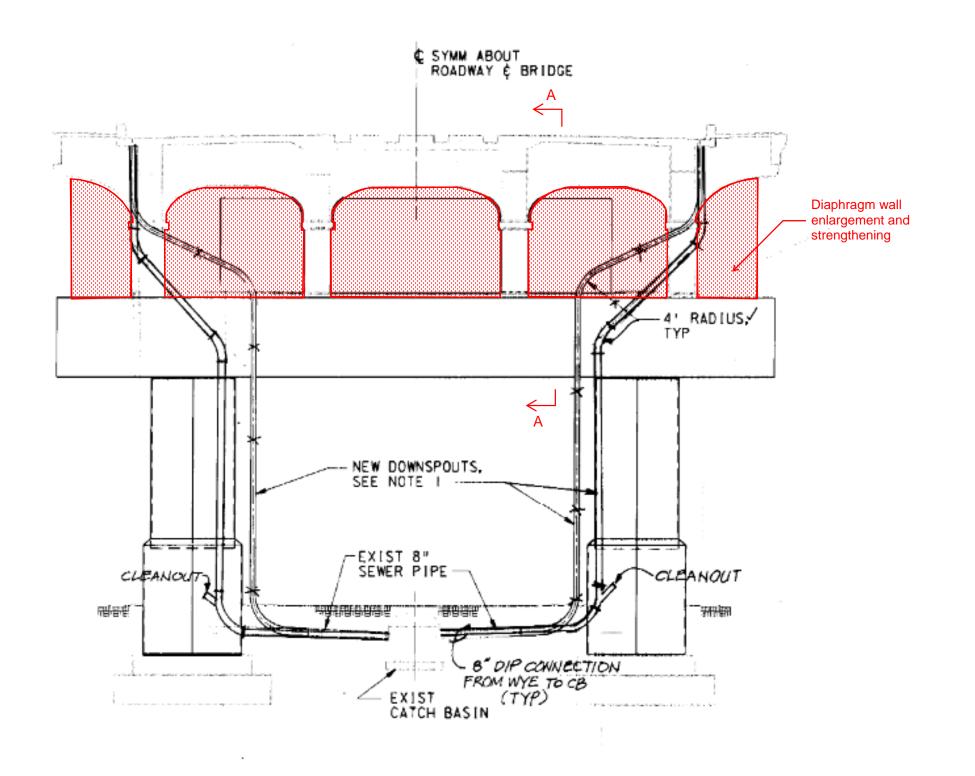
PC CO VPI #

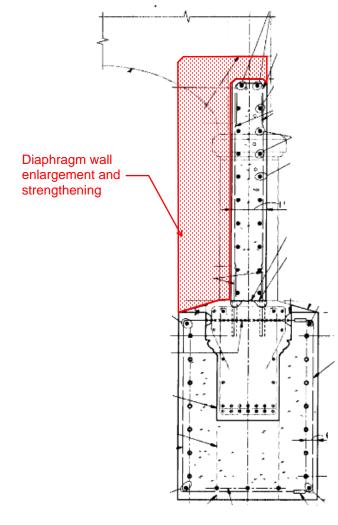
SHEET 2 OF 9



PURCHASING AND CONTRACTING DIRECTOR

SCALE: H. 1"=20'. V. 1"=10'





**SECTION A-A** 

## MODIFIED PIER 10 - ELEVATION LOOKING SOUTH

**FDR** 

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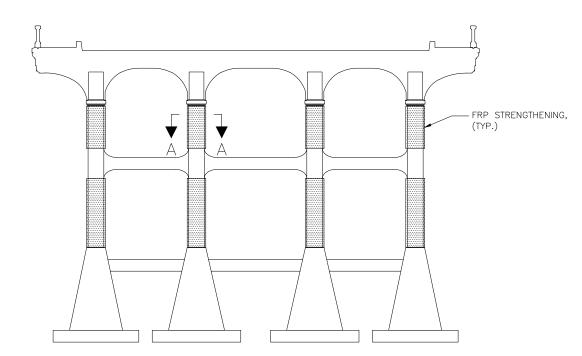
Seattle
Department of
Transportation Transportation SCALE: H. 1"=20', V. 1"=10'

PIER 10 MODIFICATIONS RETROFIT ALT1 UNIVERSITY BRIDGE NORTH APPROACH PLANNING

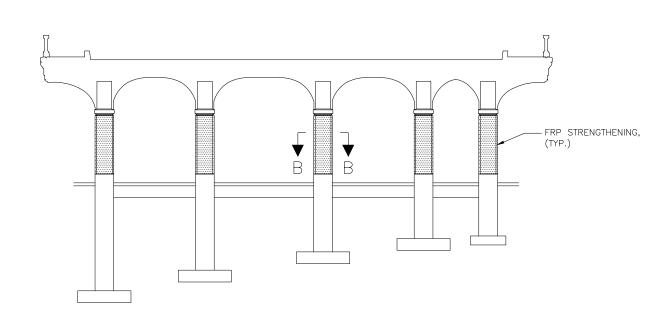
STUDY

SHEET 3 OF 9

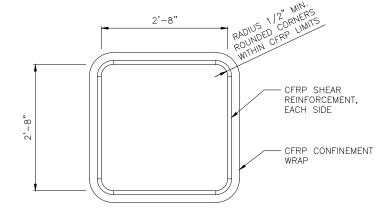
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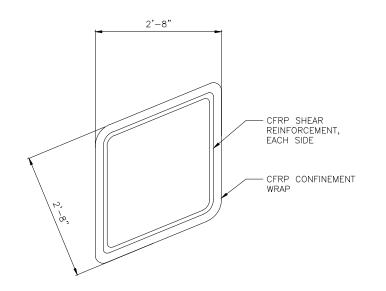
BENT 14 - FRONT ELEVATION (LOOKING NORTH)



BENT 18 - FRONT ELEVATION (LOOKING NORTH)



 $\frac{\text{SECTION } A - A}{\text{NTS}}$ 



SECTION B-B

**HD3** 

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PURCHASING AND CONTRACTING DIRECTOR

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Seattle
Department of Transportation SCALE: H. 1"=20', V. 1"=10'

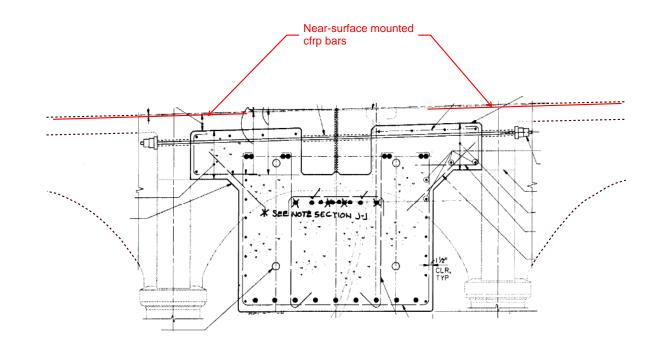
UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

BENT ELEVATIONS RETROFIT ALT 1A SHEET 4 OF 9

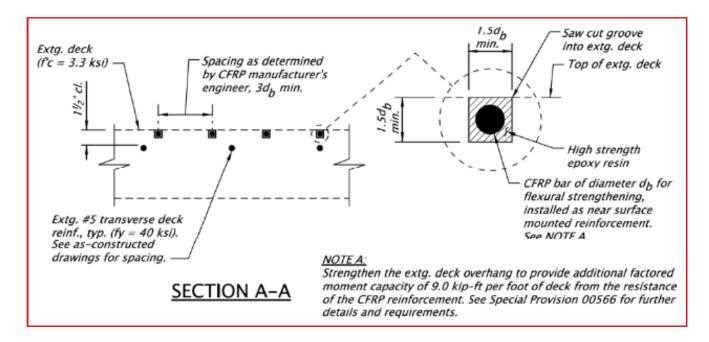
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SDCI #######, SDOT #######

### GIRDER ELEVATION - CFRP STRENGTHENING



**NEGATIVE MOMENT SECTIONS AT BENT 14, 15** 



### NEAR-SURFACE MOUNTED CFRP STRENGTHENING -TYPICAL DETAIL FOR DECK OVERHANG

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PURCHASING AND CONTRACTING DIRECTOR

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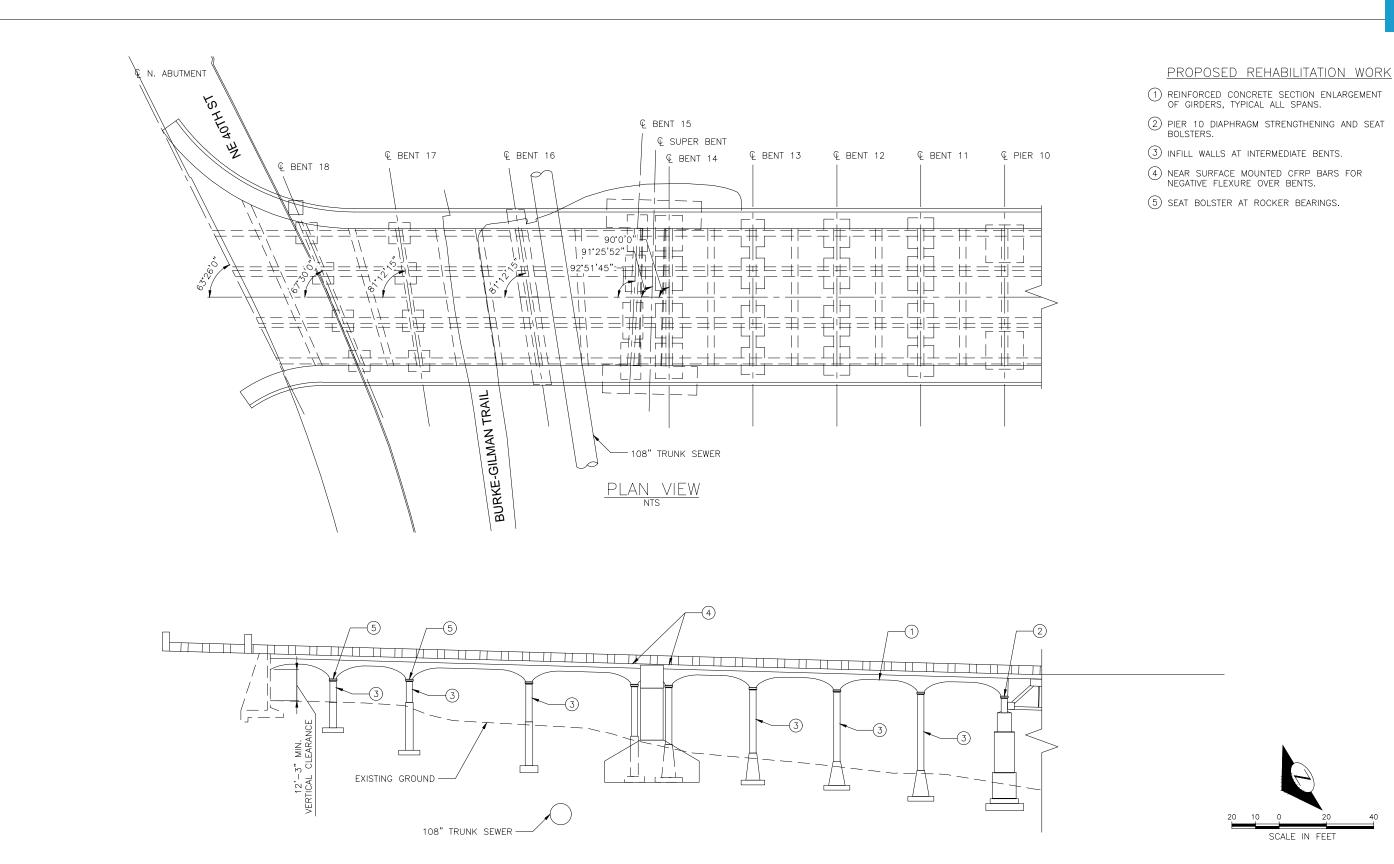




SCALE: H. 1"=20'. V. 1"=10'

UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

GIRDER STRENGTHENING RETROFIT ALT 1A SHEET 5 OF 9



ELEVATION VIEW NTS

LAYOUT RETROFIT ALT 1B

**HD3** 

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DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES SEATTLE, WASHINGTON . . . . . . . . . . . . . . 20 . PURCHASING AND CONTRACTING DIRECTOR

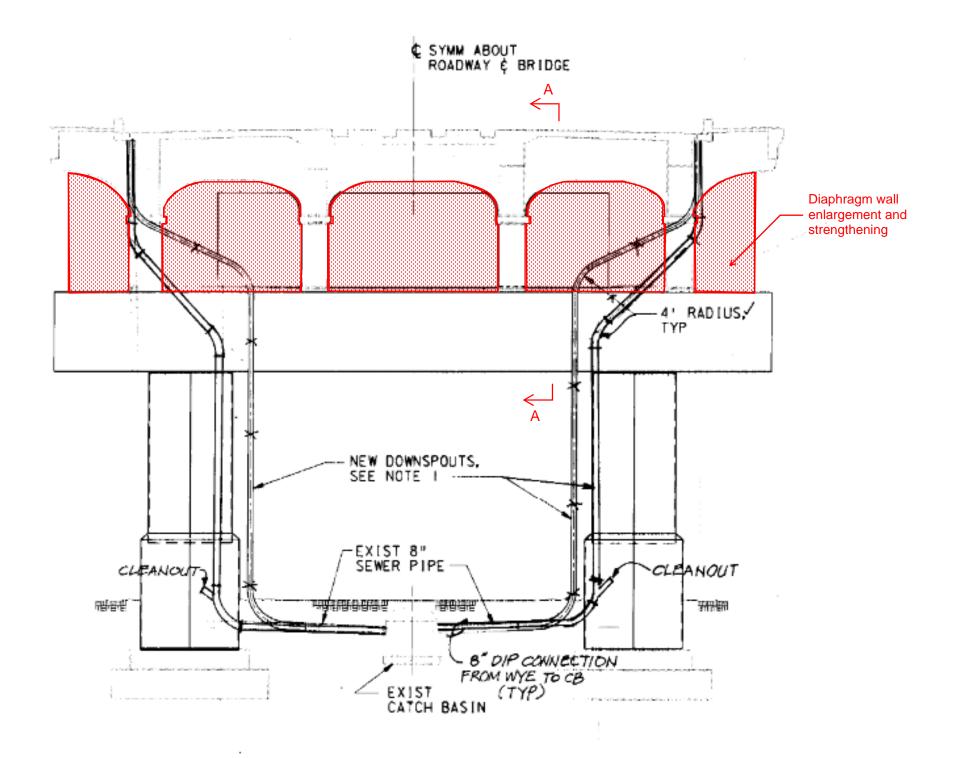
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| ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE |                                       |  |  |  |

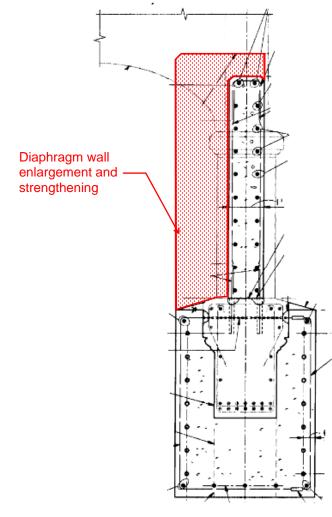


Seattle Department of Transportation

UNIVERSITY BRIDGE NORT APPROACH PLANNING STUDY

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|     | VPI | I #      |    |    |    |  |
|     |     |          |    |    |    |  |
|     | SH  | EET      | 6  | OF | 9  |  |





**SECTION A-A** 

### MODIFIED PIER 10 - ELEVATION LOOKING SOUTH

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PURCHASING AND CONTRACTING DIRECTOR

INITIALS AND DATE INITIALS AND DATE REVIEWED: CHECKED RECEIVED CHECKED REVISED AS BUILT



Seattle
Department of
Transportation Seattle Transportation

PIER 10 MODIFICATIONS RETROFIT ALT2 UNIVERSITY BRIDGE NORTH APPROACH PLANNING

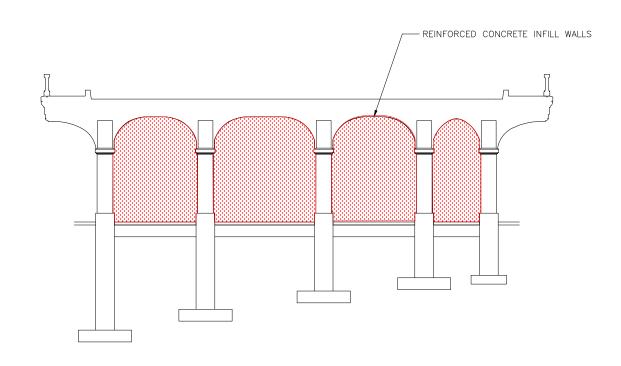
STUDY

SHEET 7 OF 9

HX

 $\times$ 

BENT 14 - FRONT ELEVATION (LOOKING NORTH)



BENT 18 - FRONT ELEVATION (LOOKING NORTH)

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**HD3** 

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SCALE: H. 1"=20', V. 1"=10'

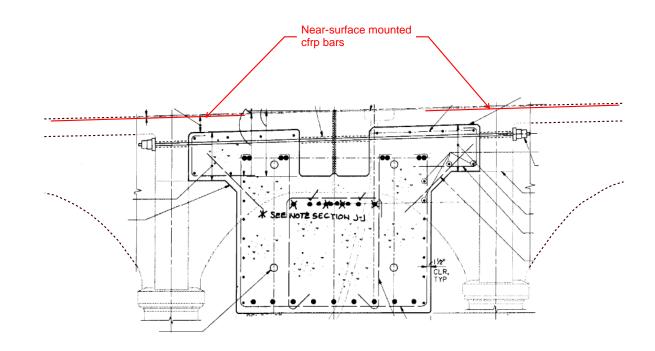
UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

| BENT ELEVATIONS RETRO | FIT   | А | LT | 2 |
|-----------------------|-------|---|----|---|
| ERSITY BRIDGE NORTH   | BO CO |   |    |   |
| PPROACH PLANNING      | VPI # |   |    |   |
| STUDY                 | SHEET | 8 | OF | 9 |

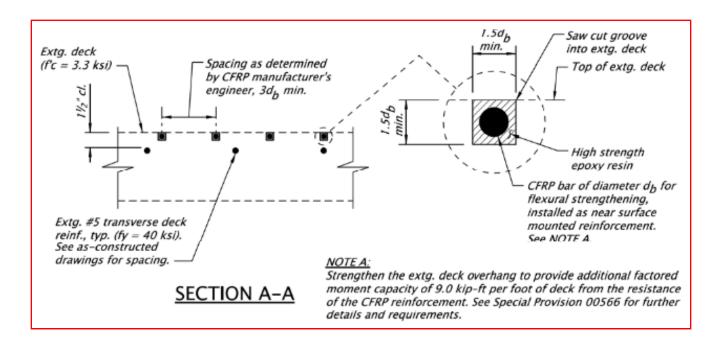
APPROVED FOR ADVERTISING LIZ ALZEER DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES DESIGNED CHECKED SEATTLE, WASHINGTON . . . . . . . . . . . . 20 .

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### GIRDER ELEVATION - REINFORCED CONCRETE STRENGTHENING



NEGATIVE MOMENT SECTIONS AT BENT 14, 15



# NEAR-SURFACE MOUNTED CFRP STRENGTHENING - TYPICAL DETAIL FOR DECK OVERHANG

GIRDER STRENGTHENING RETROFIT ALT 1B

**FDS** 

 $\times$ 

PURCHASING AND CONTRACTING DIRECTOR

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ALL WORK SMALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECOND -0-2.3 OF THE PROJECT MANUAL.





UNIVERSITY BRIDGE NORTH APPROACH PLANNING STUDY

| Н | JOB   | PC<br>CO |   |    |   |
|---|-------|----------|---|----|---|
|   | VPI   | #        |   |    |   |
|   |       |          |   |    |   |
|   |       |          |   |    |   |
|   | SHEET |          | 9 | OF | 9 |

# **Attachment B**

Alt. 2 – Bridge Replacement Exhibits

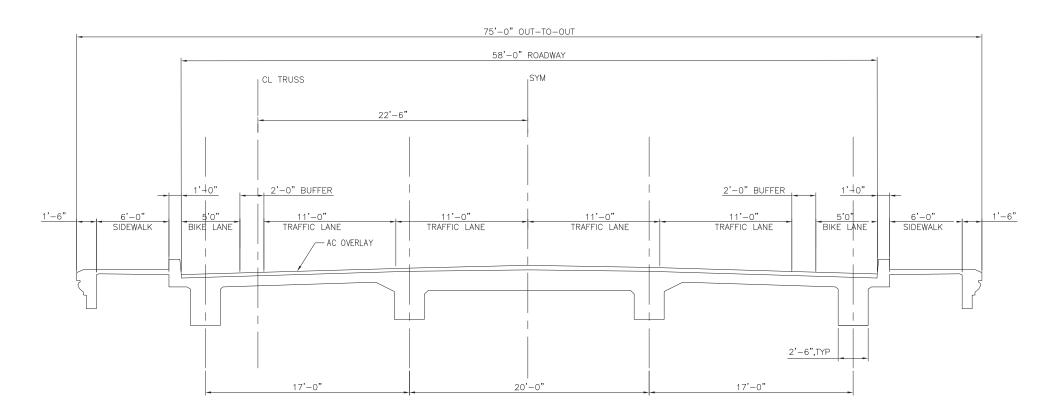


FIGURE 2-1: TYPICAL EXISTING DECK SECTION

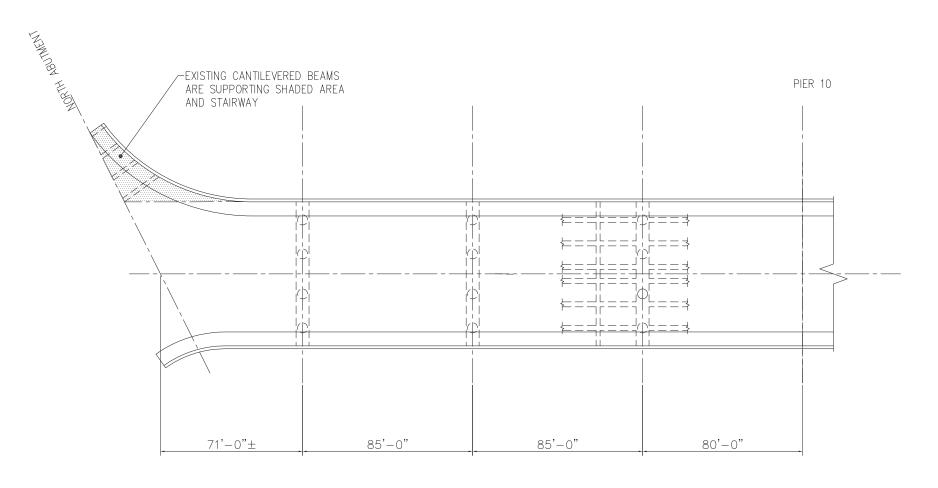


FIGURE 2-2: FOUR SPAN CIP CONCRETE DECK PLAN

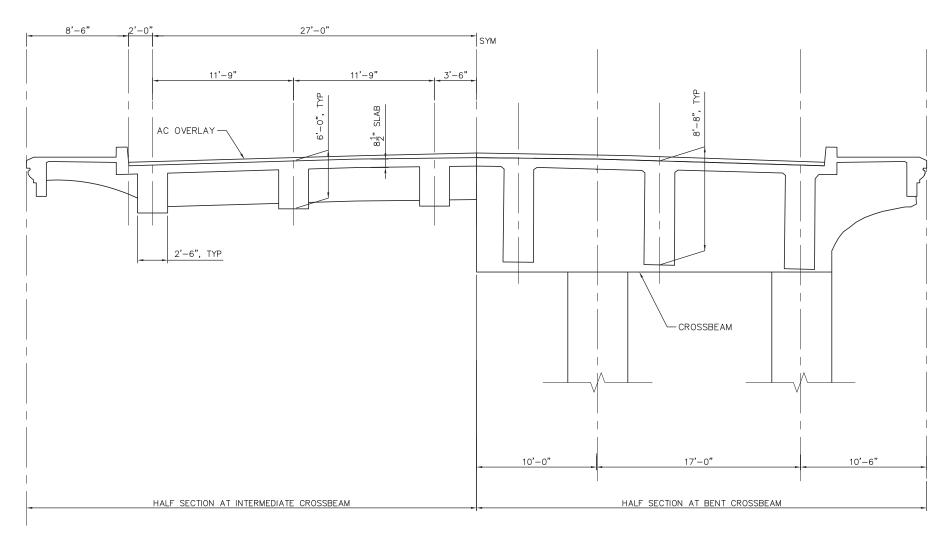


FIGURE 2-3: CIP CONCRETE DECK SECTION

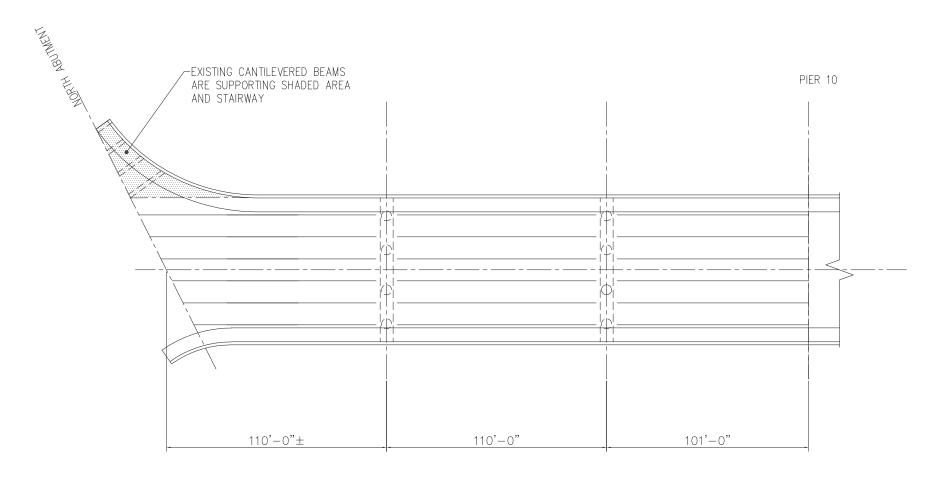


FIGURE 2-4: THREE SPAN PRECAST CONCRETE I-GIRDER DECK PLAN(TUB GIRDER SIMILAR)

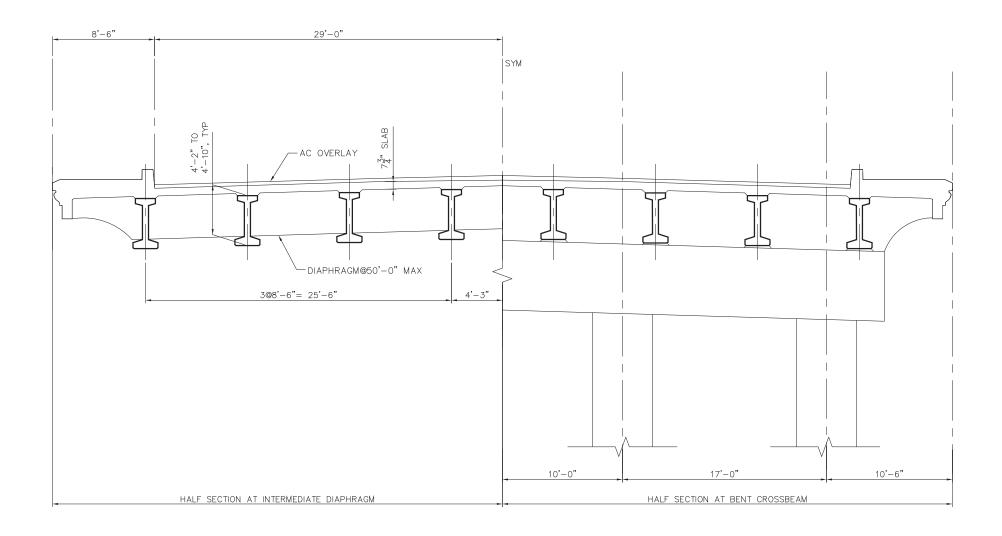


FIGURE 2-5: PRECAST CONCRETE I-GIRDER DECK SECTION

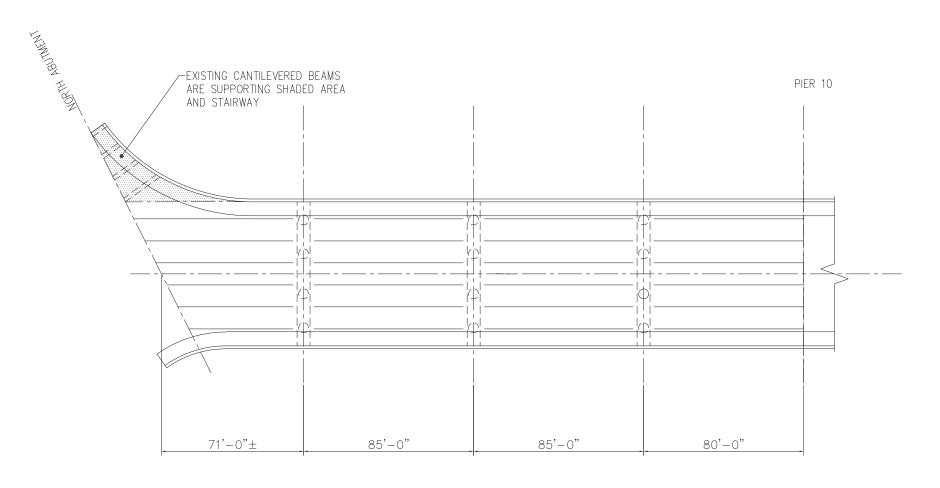


FIGURE 2-6: FOUR SPAN STEEL I-GIRDER DECK PLAN

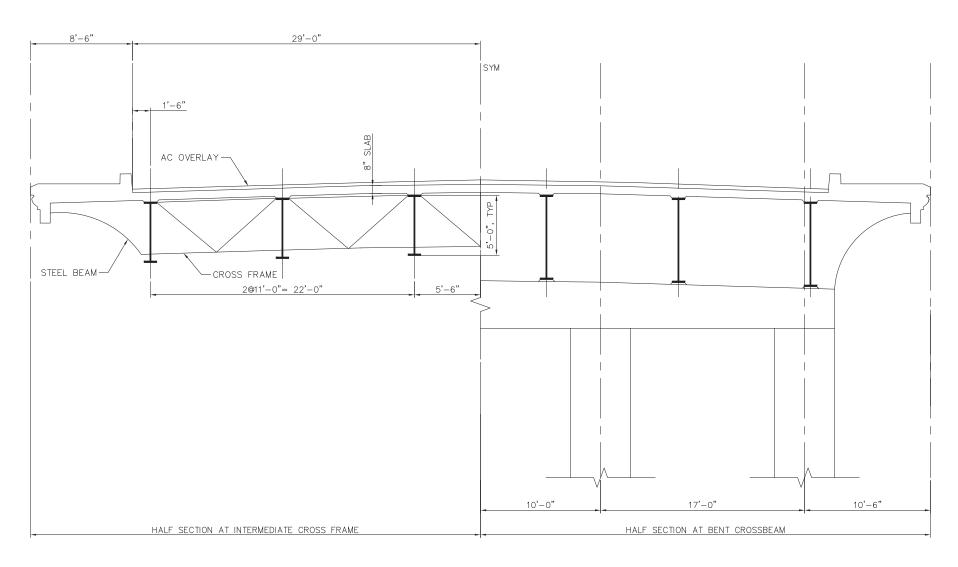


FIGURE 2-7: STEEL I-GIRDER DECK SECTION

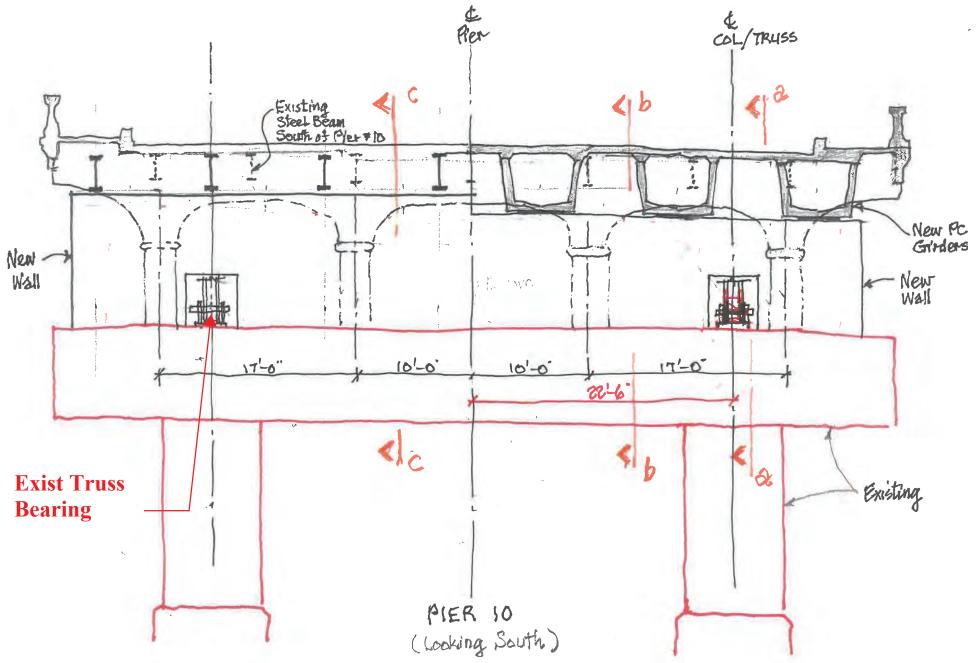


Figure 2-8: Pier 10 - Elevation

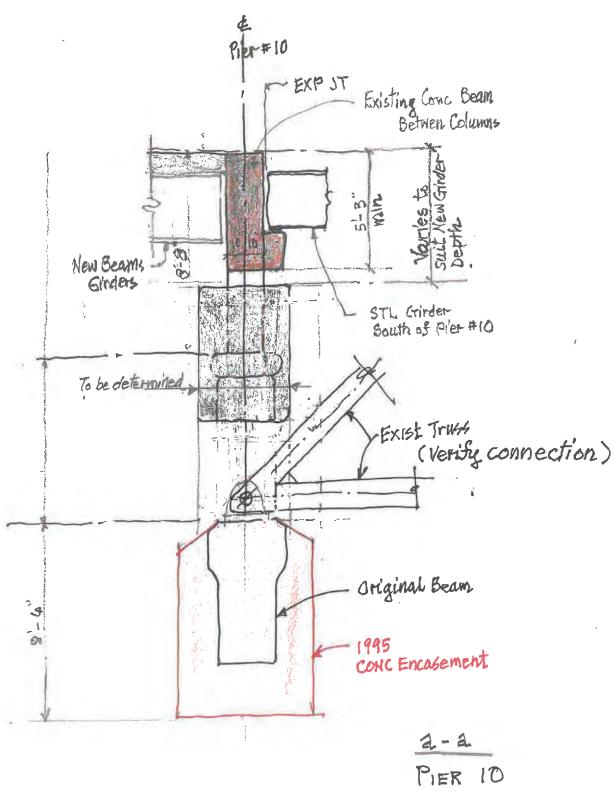


Figure 2-9: Pier 10 - Section

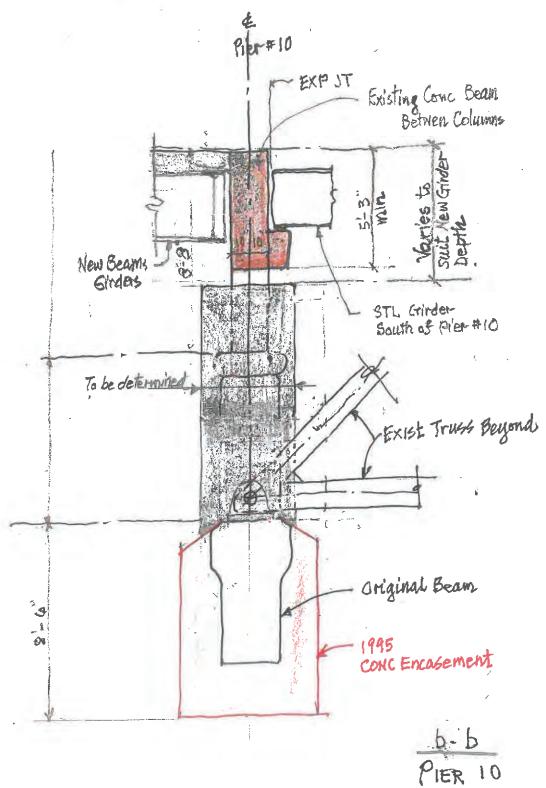


Figure 2-10: Pier 10 - Section

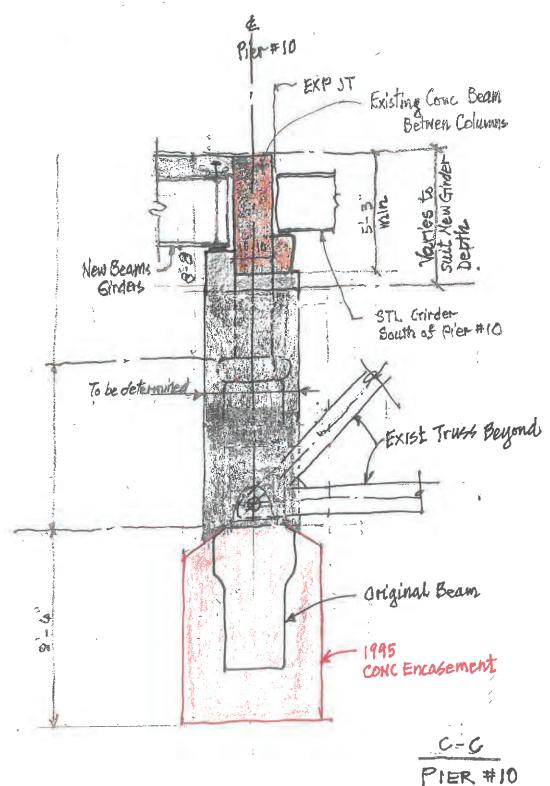


Figure 2-11: Pier 10 - Section

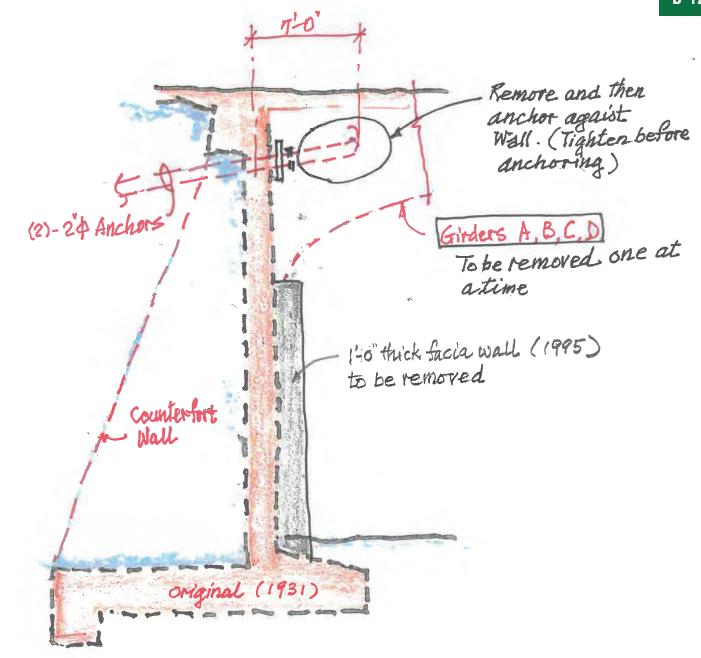


Figure 2-12: Existing North Abutment

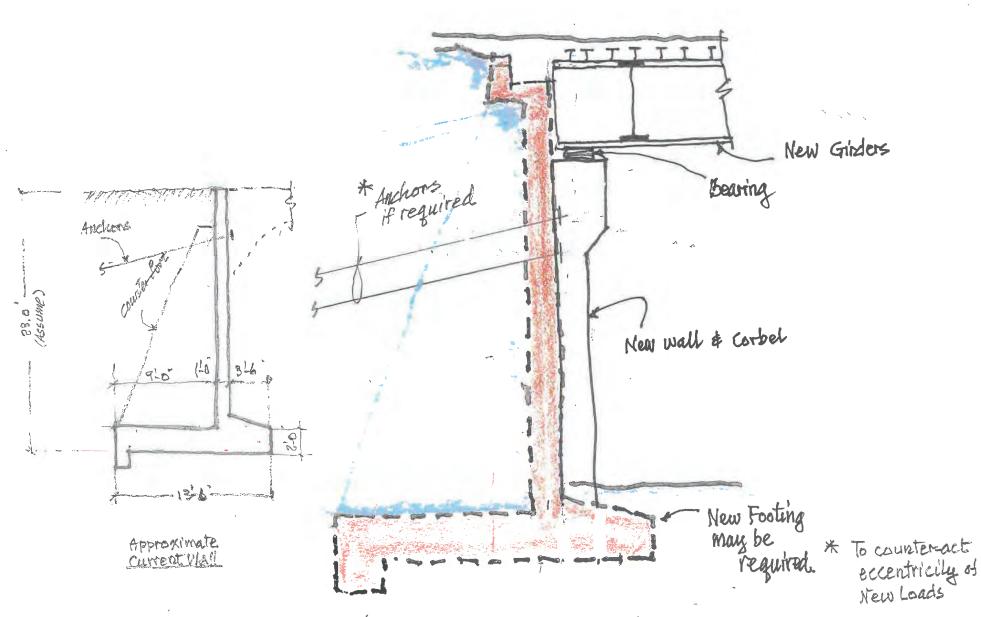
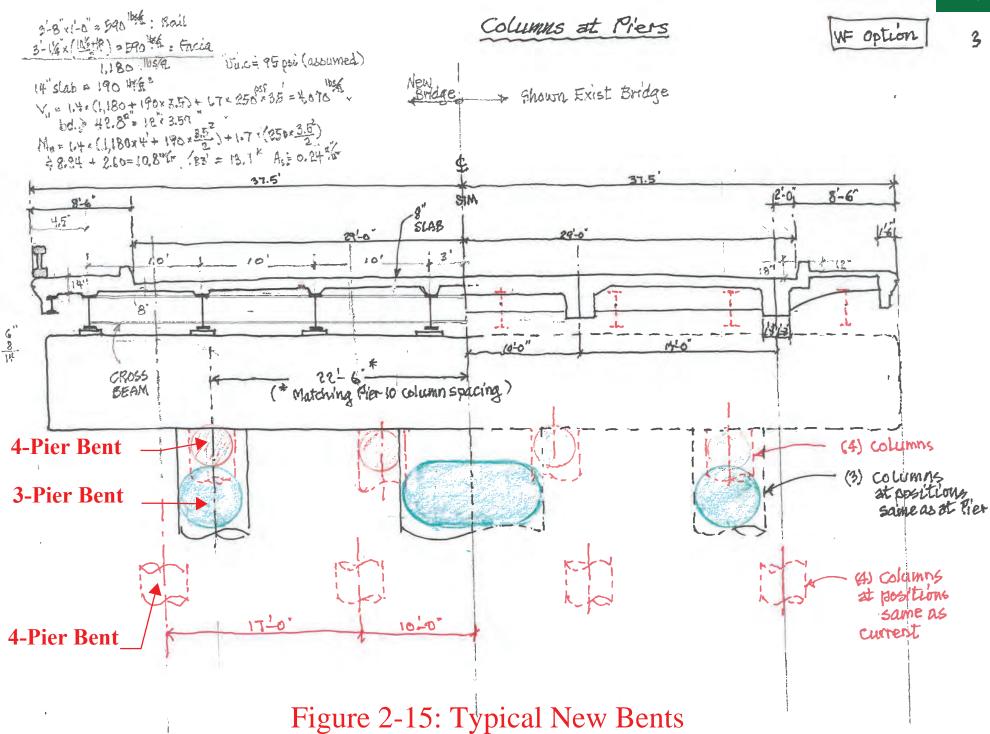


Figure 2-13: North Abutment



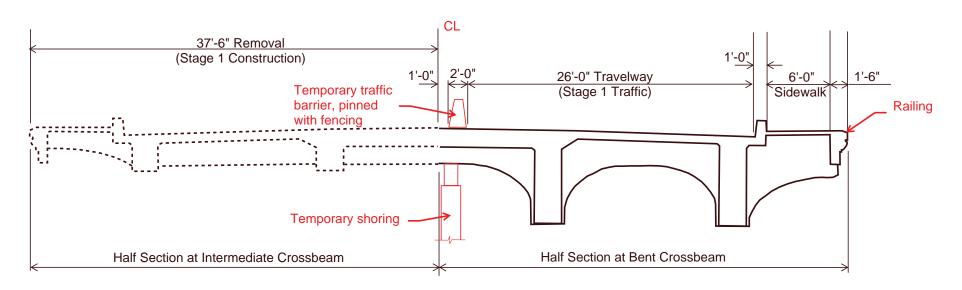
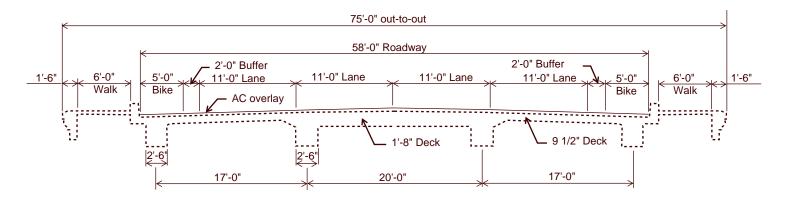


Figure 2-16: Typical 2-Stage Construction Section

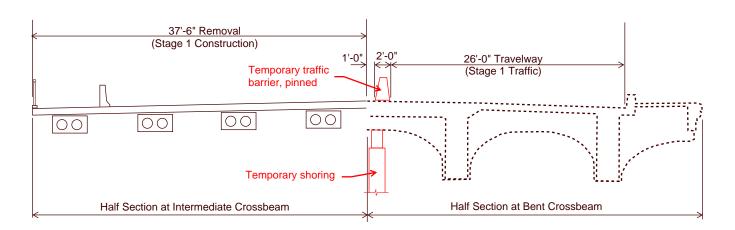
## **Attachment C**

Alt. 3 – Hybrid Exhibits

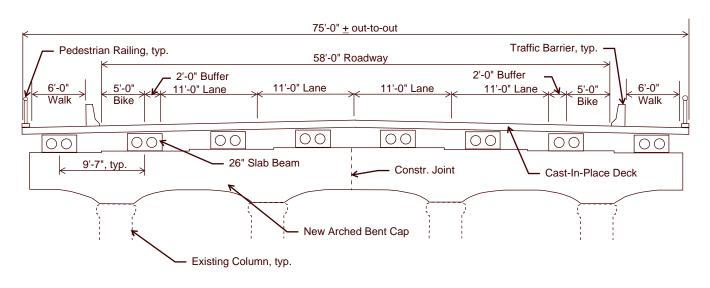
### <u>University Bridge North Concrete Approach</u> Alternative 3 - Superstructure Replacement and Substructure Retrofit



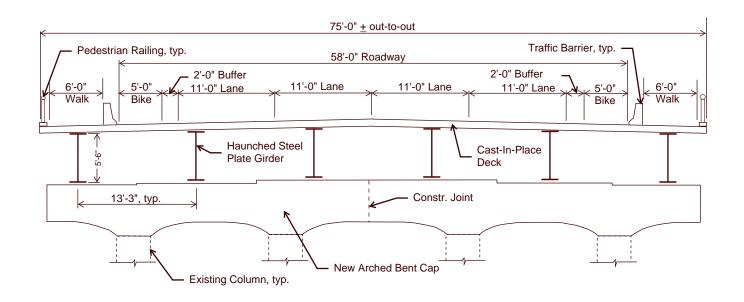
#### TYPICAL EXISTING DECK SECTION



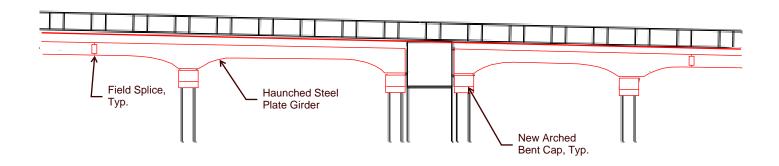
**TYPICAL 2-STAGE CONSTRUCTION SECTION** 



PROPOSED TYPICAL SECTION - PRECAST CONCRETE ALTERNATIVE 3a



PROPOSED TYPICAL SECTION - HAUNCHED STEEL GIRDERS
ALTERNATIVE 3b



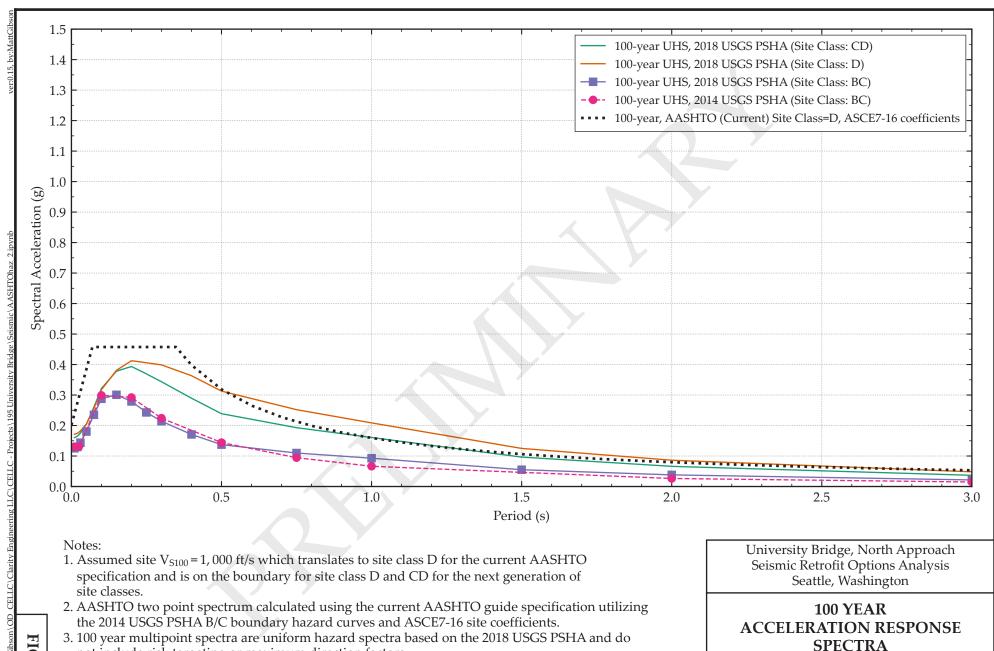
 $\frac{\texttt{ELEVATION-HAUNCHED STEEL GIRDERS}}{\texttt{ALTERNATIVE 3b}}$ 

## **Attachment D**

ARS Curve Exhibits

195-01

FIG. Y.1



February 2023

Clarity Engineering LLC

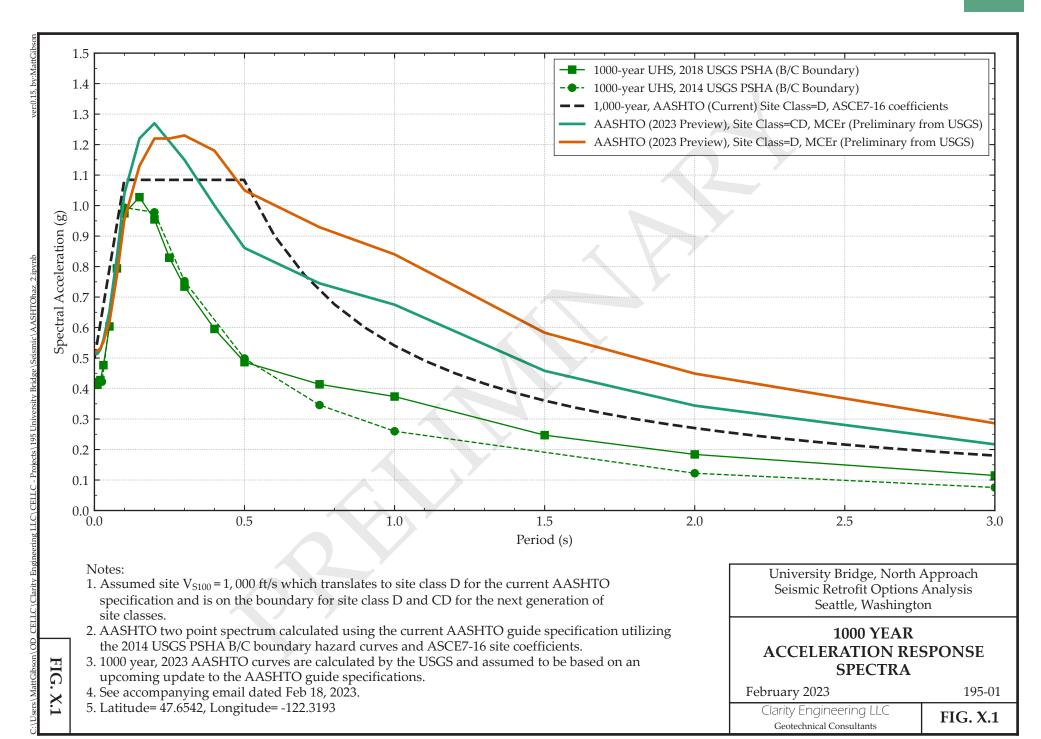
Geotechnical Consultants

FIG. Y.1

not include risk targeting or maximum direction factors.

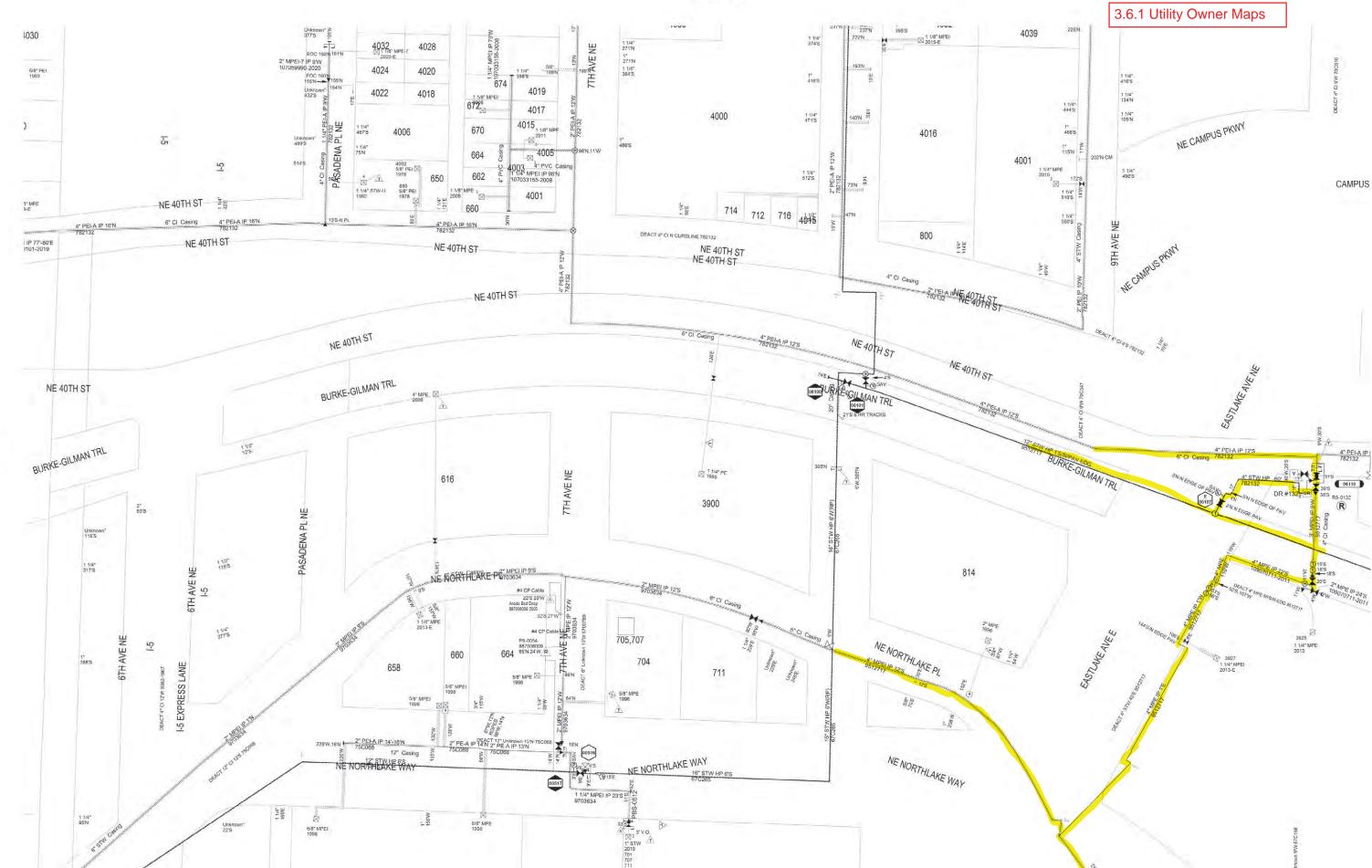
4. See accompanying email dated Feb 18, 2023.

5. Latitude= 47.6542, Longitude= -122.3193



# Attachment E

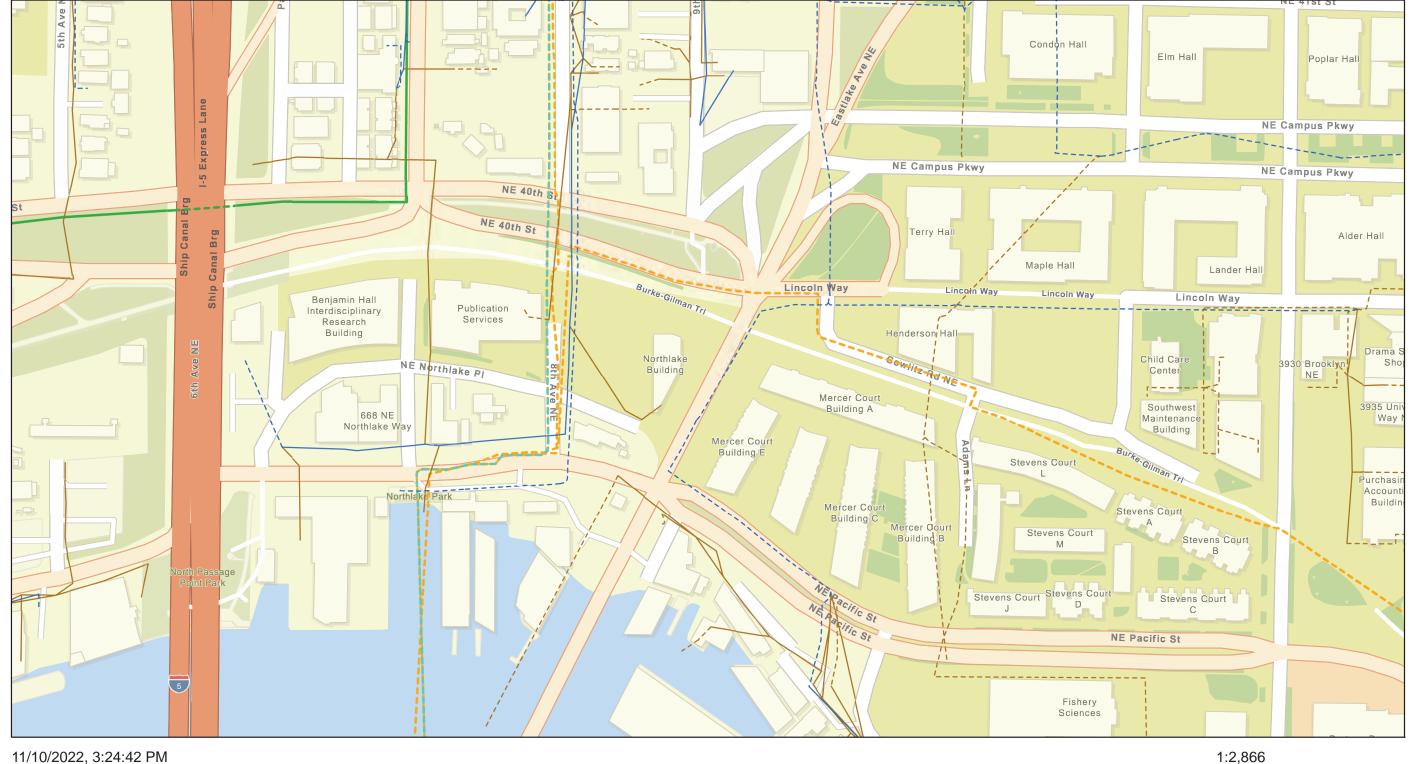
Utility Exhibits

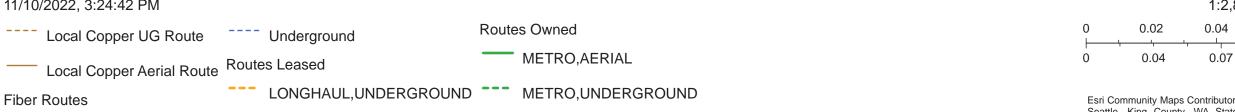


184070F

### **LUMEN Relocate Utility Map**

### 3.6.1 Utility Owner Maps





METRO/LONGHAUL, UNDERGROUND

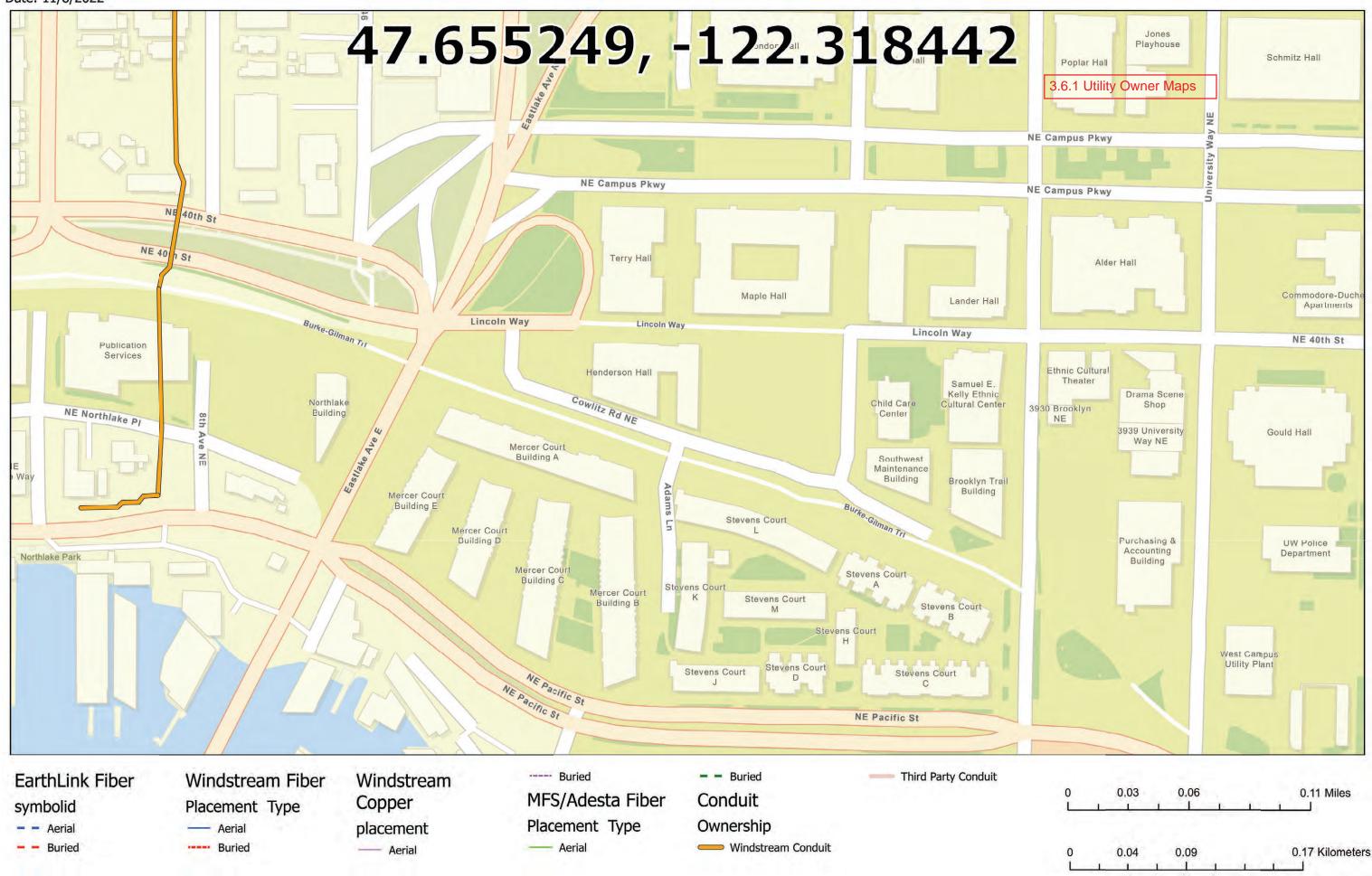
Aerial

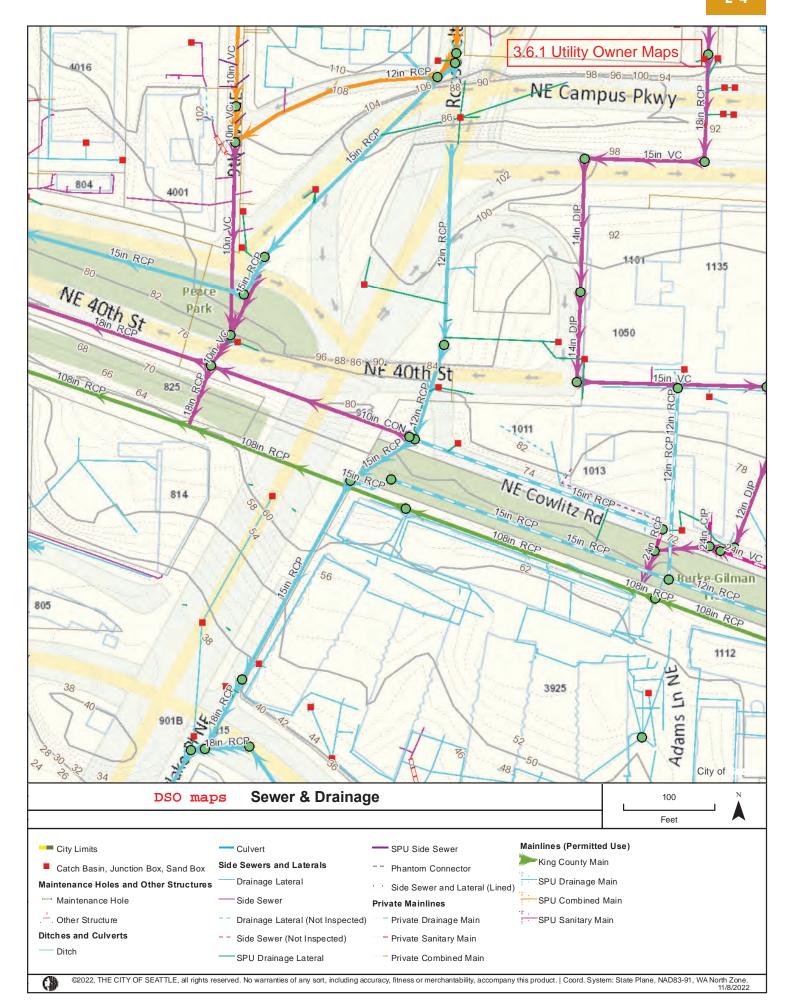
Esri Community Maps Contributors, University of Washington, City of Seattle, King County, WA State Parks GIS, © OpenStreetMap, Microsoft, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Bureau of Land Management, EPA, NPS, US Census Bureau, USDA

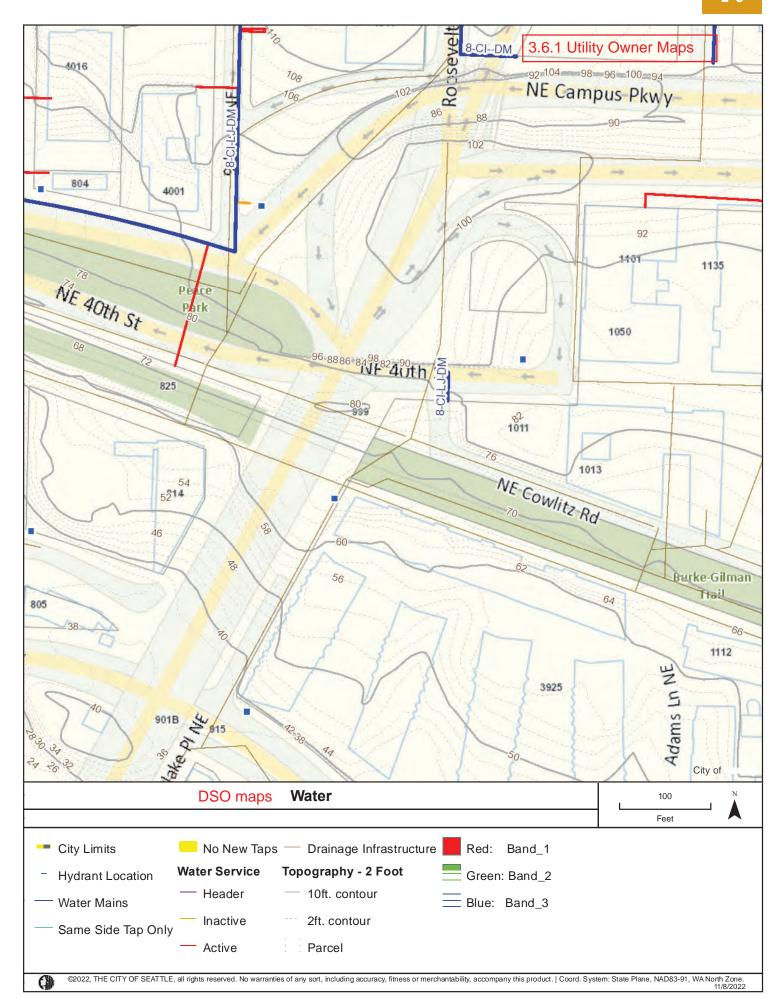
0.09 mi

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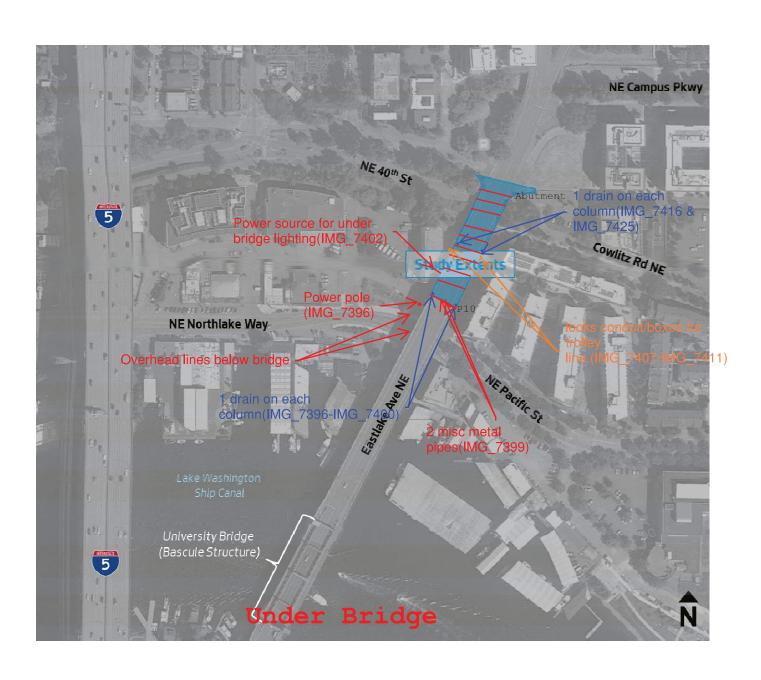
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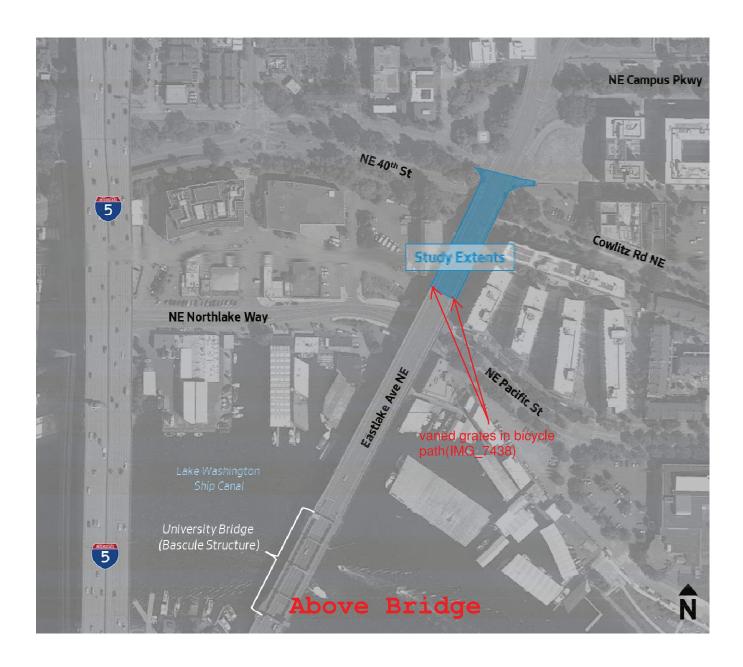


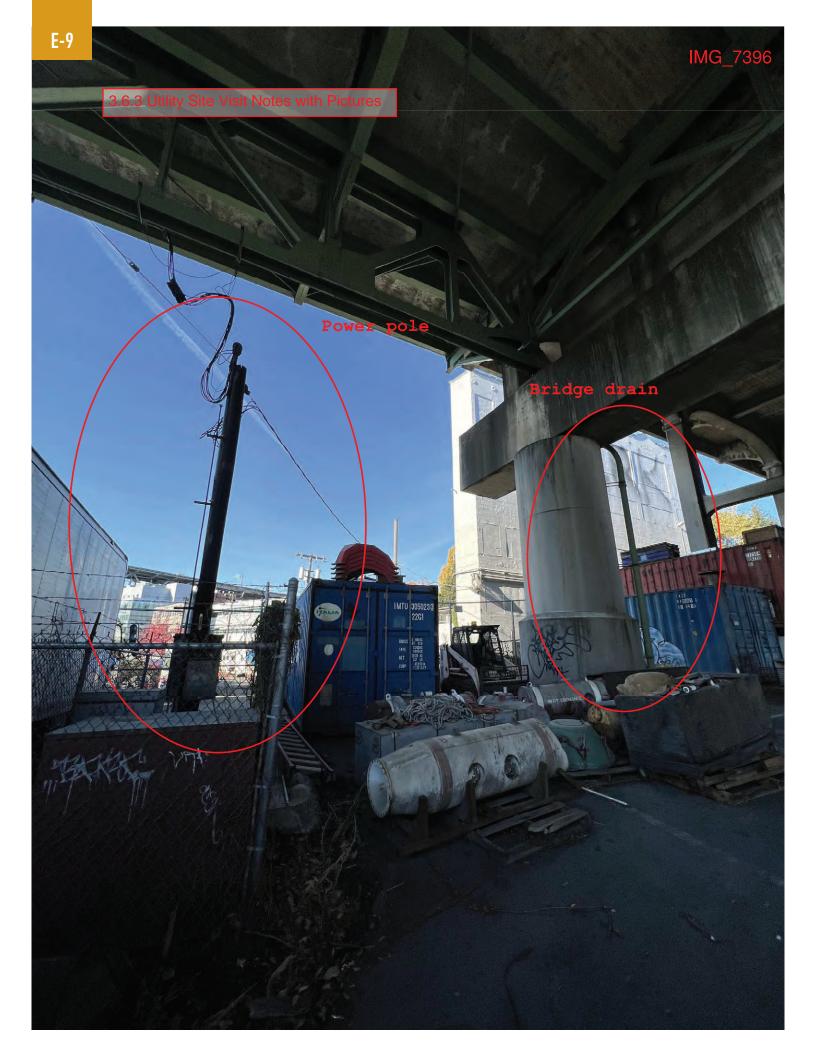




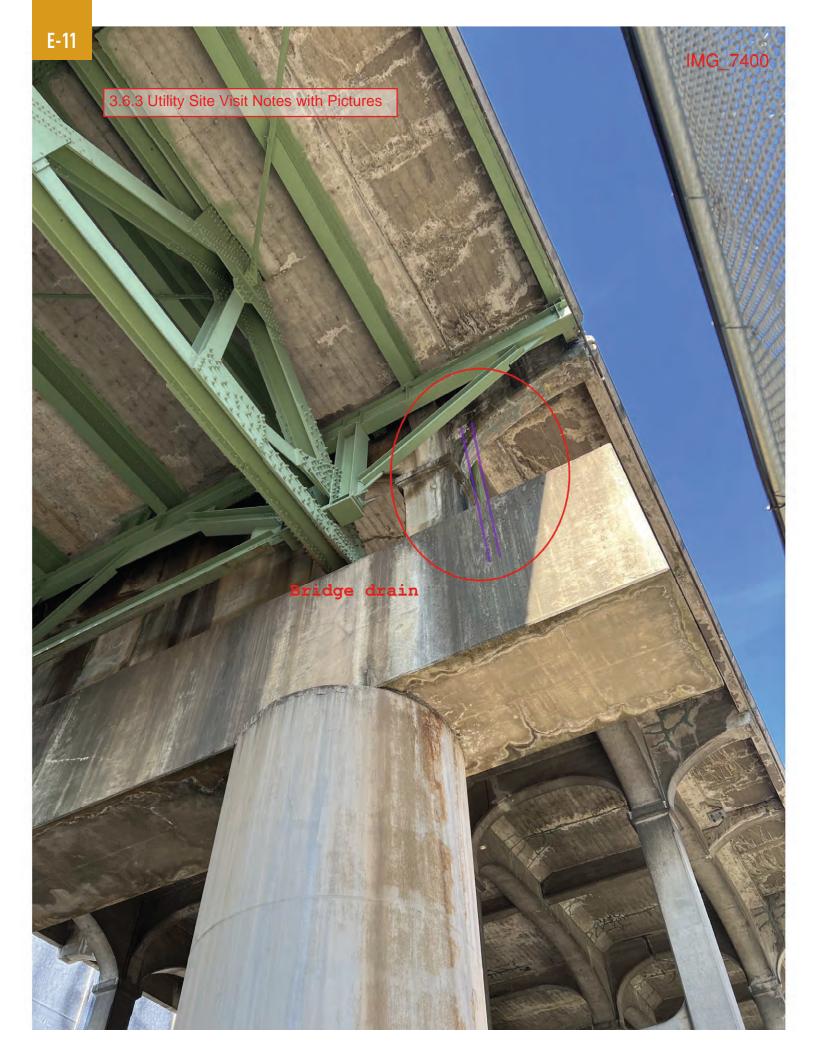




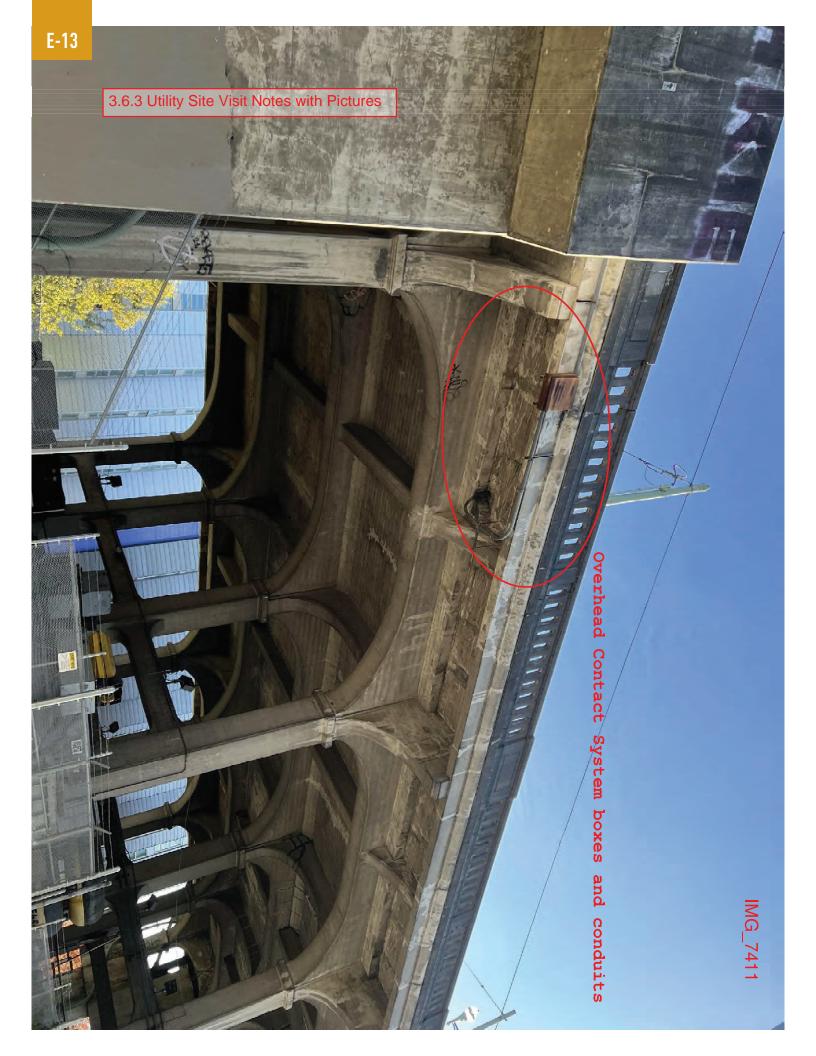






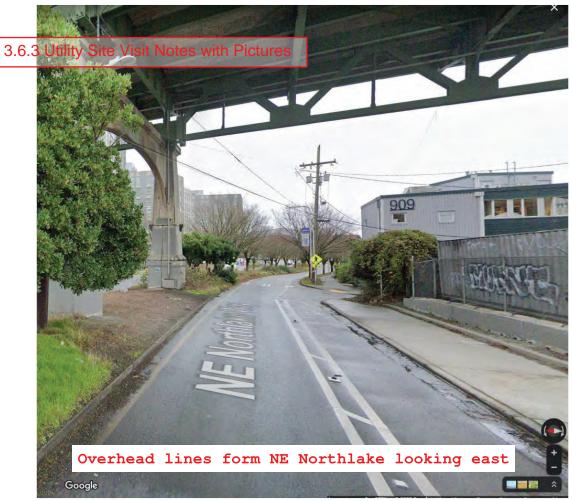














### **University Bridge North Approach Planning Study**

### **Draft Concept Alternatives - Evaluation Matrix**

| Evaluation Cuitoria          | Alternative 1 Bridge Rehabilitation and Retrofit |                                                        |                                               | Alternative 2 Bridge Replacement           |                                 |                                                      | Alternative 3 Superstructure Replacement and Substructure Retrofit |                                                         |  |
|------------------------------|--------------------------------------------------|--------------------------------------------------------|-----------------------------------------------|--------------------------------------------|---------------------------------|------------------------------------------------------|--------------------------------------------------------------------|---------------------------------------------------------|--|
| Evaluation Criteria          | Alternative 1a<br>CFRP Strengthening             | Alternative 1b<br>Reinforced Concrete<br>Strengthening | Alternative 2a<br>CIP Concrete Superstructure | Alternative 2b<br>Precast Concrete Girders | Alternative 2c<br>Steel Girders | Alternative 3a<br>Precast Concrete<br>Superstructure | Alternative 3b<br>Structural Steel<br>Superstructure               | Alternative 3c<br>In-Kind Superstructure<br>Replacement |  |
| 1. Structural Constraints    | 2                                                | 2                                                      | 2                                             | 3                                          | 3                               | 3                                                    | 3                                                                  | 1                                                       |  |
| 2. Long-Term Performance     | 1                                                | 1                                                      | 3                                             | 3                                          | 3                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 3. Substructure Impacts      | 3                                                | 2                                                      | 1                                             | 2                                          | 3                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 4. Roadway Impacts           | 2                                                | 2                                                      | 2                                             | 2                                          | 2                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 5. Utilities Impacts         | 3                                                | 3                                                      | 1                                             | 1                                          | 1                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 6. OCS System Impacts        | 3                                                | 3                                                      | 1                                             | 1                                          | 1                               | 1                                                    | 1                                                                  | 1                                                       |  |
| 7. MOT                       | 3                                                | 3                                                      | 2                                             | 2                                          | 2                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 8. Inspection                | 3                                                | 3                                                      | 2                                             | 2                                          | 1                               | 2                                                    | 1                                                                  | 2                                                       |  |
| 9. Maintenance               | 1                                                | 1                                                      | 3                                             | 3                                          | 3                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 10. Schedule Impacts         | 3                                                | 3                                                      | 1                                             | 2                                          | 2                               | 2                                                    | 2                                                                  | 1                                                       |  |
| 11. Constructability         | 3                                                | 3                                                      | 2                                             | 2                                          | 1                               | 1                                                    | 1                                                                  | 1                                                       |  |
| 12. Aesthetics               | 3                                                | 2                                                      | 3                                             | 2                                          | 3                               | 2                                                    | 2                                                                  | 3                                                       |  |
| 13. Environmental Impacts    | 3                                                | 3                                                      | 1                                             | 1                                          | 1                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 14. Right-of-Way Impacts     | 3                                                | 3                                                      | 1                                             | 1                                          | 1                               | 2                                                    | 2                                                                  | 2                                                       |  |
| 15. Material Cost Volatility | 3                                                | 3                                                      | 2                                             | 2                                          | 1                               | 2                                                    | 1                                                                  | 2                                                       |  |
| 16. Design Complexity        | 3                                                | 2                                                      | 1                                             | 2                                          | 1                               | 2                                                    | 1                                                                  | 1                                                       |  |
| 17. Construction Cost        | 3                                                | 3                                                      | 1                                             | 1                                          | 1                               | 2                                                    | 2                                                                  | 2                                                       |  |
| Rating Score                 | 45                                               | 42                                                     | 29                                            | 32                                         | 30                              | 33                                                   | 30                                                                 | 30                                                      |  |
| Rank                         | 1st                                              | 2nd                                                    | 6th                                           | 4th                                        | 5th                             | 3rd                                                  | 5th                                                                | 5th                                                     |  |

Rating: 1 = Poor

2 = Fair

3 = Good

#### **Criteria Definition**

Structural Constraints ==> Limitations restricting superstructure type related to other items (structure depth limitation due to profile).

Long-Term Performance ==> This category ranks how each structure will perform over time. Example - In 25 years, a required future replacement of the bridge deck may cause a retrofit option to be less desirable than a replacement option.

Substructure Impacts ==> Impact each alternative creates for supporting foundations. Example - One superstructure alternative may be heavier than another creating the need for larger footing.

Roadway Impacts ==> Impacts on roadway as a result of selected structure alternative.

Utilities Impacts ==> Impacts on utilities as a result of selected structure alternative.

OCS System Impacts ==> Impacts on OCS system as a result of selected structure alternative.

MOT ==> Rank each alternative for its impact on maintaining traffic during construction.

Inspection ==> Evaluates each alternative for its ease of inspection.

Maintenance ==> Ranks the maintenance of the alternatives over the design life of the structure.

Schedule Impacts ==> Impacts to schedule based on items such as long lead time items, complexity of fabrication, etc.

Constructability ==> Evaluates the complexity of construction, need for falsework, ability to mitigate issues during construction.

Aesthetics ==> Rank alternatives based on uniformity of structure types and visual appeal.

Environmental Impacts ==> Looks at various environmental items for impacts as a result of selected structure alternative.

Right-of-Way Impacts ==> Impacts on right-of-way as a result of selected structure alternative.

Material Cost Volatility ==> Reflects the risk associated with potential changes in cost of materials.

Design Complexity ==> Rank the options based on ease of design, detailing and need for reviews, etc.

Construction Cost ==> Evaluates each alternative for its initial construction cost.

# University Bridge North Approach Planning Study Draft Concept Alternatives - Evaluation Key Points

|                              |                                                            | ative 1<br>ation and Retrofit                              |                                                             | Alternative 2<br>Bridge Replacement                         | :                                                          | Superstructure                                              | Alternative 3 Replacement and Sub                          | ostructure Retrofit                                                           |
|------------------------------|------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------|
| Evaluation Criteria          | Alternative 1a<br>CFRP Strengthening                       | Alternative 1b<br>Reinforced Concrete<br>Strengthening     | Alternative 2a<br>CIP Concrete Superstructure               | Alternative 2b<br>Precast Concrete Girders                  | Alternative 2c<br>Steel Girders                            | Alternative 3a<br>Precast Concrete<br>Superstructure        | Alternative 3b<br>Structural Steel<br>Superstructure       | Alternative 3c<br>In-Kind Superstructure<br>Replacement                       |
| 1. Structural Constraints    | (2) Limitations of existing conditions                     | (2) Limitations of existing conditions                     | (2) Most new bents and potential foundation conflicts       | (3) Least constraint compared with other alternatives       | (3) Least constraint compared with other alternatives      | (3) Least constraint compared with other alternatives       | (3) Least constraint compared with other alternatives      | (1) Low score for the 2-gdr staged constr. conditions, stability, redundancy. |
| 2. Long-Term Performance     | (1) Retains existing concrete conditions.                  | (1) Retains existing concrete conditions.                  | (3) Best longterm performance                               | (3) Best longterm performance                               | (3) Best longterm performance                              | (2) Retains existing substr. concrete conditions.           | (2) Retains existing substr. concrete conditions.          | (2) Retains existing substr. concrete conditions.                             |
| 3. Substructure Impacts      | (3) Least impact                                           | (2) Moderate impact                                        | (1) Significant impact                                      | (2) Moderate impact                                         | (3) Moderate-Low impact                                    | (2) Moderate impact                                         | (2) Moderate impact                                        | (2) Moderate impact                                                           |
| 4. Roadway Impacts           | (2) Roadway channelization is required to remain the same. | (2) Roadway channelization is required to remain the same. | (2) Roadway channelization is required to remain the same.  | (2) Roadway channelization is required to remain the same.  | (2) Roadway channelization is required to remain the same. | (2) Roadway channelization is required to remain the same.  | (2) Roadway channelization is required to remain the same. | (2) Roadway channelization is required to remain the same.                    |
| 5. Utilities Impacts         | (3) Least impact                                           | (3) Least impact                                           | (1) Greatest impact                                         | (1) Greatest impact                                         | (1) Greatest impact                                        | (2) Medium impact                                           | (2) Medium impact                                          | (2) Medium impact                                                             |
| 6. OCS System Impacts        | (3) No impacts with remaining existing bridge top          | (3) No impacts with remaining existing bridge top          | (1) Significant impact with replacing existing bridge top   | (1) Significant impact with replacing existing bridge top   | (1) Significant impact with replacing existing bridge top  | (1) Significant impact with replacing existing bridge top   | (1) Significant impact with replacing existing bridge top  | (1) Significant impact with replacing existing bridge top                     |
| 7. МОТ                       | (3) Least impact with remaining existing bridge top        | (3) Least impact with remaining existing bridge top        | (2) Significant impact with replacing existing bridge top   | (2) Significant impact with replacing existing bridge top   | (2) Significant impact with replacing existing bridge top  | (2) Significant impact with replacing existing bridge top   | (2) Significant impact with replacing existing bridge top  | (2) Significant impact with replacing existing bridge top                     |
| 8. Inspection                | (3) No impact to bridge inspetion with existing bridge     | (3) No impact to bridge inspetion with existing bridge     | (2) Some impacts to bridge inspetion w/ new conc. superstr. | (2) Some impacts to bridge inspetion w/ new conc. superstr. | (1) Most impacts to bridge inspetion w/ new steel girders. | (2) Some impacts to bridge inspetion w/ new conc. superstr. | (1) Most impacts to bridge inspetion w/ new steel girders. | (2) Some impacts to bridge inspetion w/ new conc. superstr.                   |
| 9. Maintenance               | (1) Highest maintenance costs due to age.                  | (1) Highest maintenance costs due to age.                  | (3) Lowest maintenance costs.                               | (3) Lowest maintenance costs.                               | (3) Lowest maintenance costs.                              | (2) Medium maint. costs w/ remaining exist. substr.         | (2) Medium maint. costs w/ remaining exist. substr.        | (2) Medium maint. costs w/ remaining exist. substr.                           |
| 10. Schedule Impacts         | (3) Shortest construction duration                         | (3) Shortest construction duration                         | (1) Longest construction duration                           | (2) Medium construction duration                            | (2) Medium construction duration                           | (2) Medium construction duration                            | (2) Medium construction duration                           | (1) Longest construction duration                                             |
| 11. Constructability         | (3) Least impact                                           | (3) Least impact                                           | (2) Moderate impact                                         | (2) Moderate impact                                         | (1) Greatest impact                                        | (1) Greatest impact                                         | (1) Greatest impact                                        | (1) Greatest impact                                                           |
| 12. Aesthetics               | (3) Least impact                                           | (2) Moderate impact                                        | (3) Low impact                                              | (2) Moderate impact                                         | (3) Low impact                                             | (2) Moderate impact                                         | (2) Moderate impact                                        | (3) Low impact                                                                |
| 13. Environmental Impacts    | (3) Least impact                                           | (3) Least impact                                           | (1) Greatest impact                                         | (1) Greatest impact                                         | (1) Greatest impact                                        | (2) Medium impact                                           | (2) Medium impact                                          | (2) Medium impact                                                             |
| 14. Right-of-Way Impacts     | (3) Least impact                                           | (3) Least impact                                           | (1) Greatest impact                                         | (1) Greatest impact                                         | (1) Greatest impact                                        | (2) Medium impact                                           | (2) Medium impact                                          | (2) Medium impact                                                             |
| 15. Material Cost Volatility | (3) Low volatility                                         | (3) Low volatility                                         | (2) Moderate volatility                                     | (2) Moderate volatility                                     | (1) Highest volatility                                     | (2) Moderate volatility                                     | (1) Highest volatility                                     | (2) Moderate volatility                                                       |
| 16. Design Complexity        | (3) Low complexity                                         | (2) Moderate complexity                                    | (1) Higher complexity                                       | (2) Moderate complexity                                     | (1) Higher complexity                                      | (2) Moderate complexity                                     | (1) Higher complexity                                      | (1) Higher complexity                                                         |
| 17. Construction Cost        | (3) Least cost                                             | (3) Least cost                                             | (1) Highest cost                                            | (1) Highest cost                                            | (1) Highest cost                                           | (2) Medium cost                                             | (2) Medium cost                                            | (2) Medium cost                                                               |

## **Attachment L**

Alternatives Evaluation Exhibits

### University Bridge North Approach Planning Study Final Alternatives - Evaluation Matrix

| Evaluation Criteria                      | Wei                        | tht %                 | Alternative 1<br>Bridge Rehabilitation and<br>Retrofit | Alternative 2<br>Bridge Replacement | Alternative 3 Superstructure Replacement and Substructure Retrofit |
|------------------------------------------|----------------------------|-----------------------|--------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------|
| Evaluation Criteria                      | Asset Owner<br>Perspective | Public<br>Perspective | Column Jacketing and Footing Enlargement               | Precast Concrete Girders            | In-Kind Superstructure Replacement                                 |
| A1. Long-Term Performance                | 22%                        | 10%                   | 1                                                      | 5                                   | 3                                                                  |
| A2. Inspection                           | 22%                        | 10%                   | 1                                                      | 5                                   | 4                                                                  |
| A3. Maintenance                          | 22%                        | 10%                   | 1                                                      | 5                                   | 3                                                                  |
| B1. MOT                                  | 19%                        | 23%                   | 5                                                      | 1                                   | 2                                                                  |
| B2. Schedule Impacts                     | 19%                        | 23%                   | 5                                                      | 1                                   | 2                                                                  |
| B3. Constructibility                     | 19%                        | 23%                   | 5                                                      | 3                                   | 1                                                                  |
| B4. Material Cost Volatility             | 19%                        | 23%                   | 5                                                      | 2                                   | 3                                                                  |
| C1. Superstructure Constraints           | 16%                        | 10%                   | 3                                                      | 5                                   | 1                                                                  |
| C2. Substructure Impacts                 | 16%                        | 10%                   | 4                                                      | 2                                   | 3                                                                  |
| C3. Design Complexity                    | 16%                        | 10%                   | 3                                                      | 5                                   | 1                                                                  |
| D1. Roadway Improvements                 | 9%                         | 19%                   | 2                                                      | 4                                   | 4                                                                  |
| D2. Utilities Impacts                    | 9%                         | 19%                   | 5                                                      | 1                                   | 3                                                                  |
| D3. OCS System Impacts                   | 9%                         | 19%                   | 5                                                      | 1                                   | 1                                                                  |
| E1. Environmental Impacts                | 19%                        | 16%                   | 4                                                      | 2                                   | 3                                                                  |
| F1. Right-of-Way Impacts                 | 6%                         | 3%                    | 5                                                      | 2                                   | 3                                                                  |
| G1. Aesthetics                           | 9%                         | 19%                   | 4                                                      | 2                                   | 5                                                                  |
| G2. Bridge Character Defining Features   | 9%                         | 19%                   | 5                                                      | 1                                   | 4                                                                  |
| Benefit Scor                             | e:                         |                       | 1 = Worst 2 3                                          | 4                                   | 5 = Best                                                           |
| Benefit Score                            |                            |                       | Alt 1                                                  | Alt 2                               | Alt 3                                                              |
| B1 Unweighted - Raw Scores               |                            |                       | 63                                                     | 47                                  | 46                                                                 |
| B2 Weighted - Asset Owner Perspective    |                            |                       | 90                                                     | 79                                  | 68                                                                 |
| B3 Weighted - Public Perspective         |                            |                       | 107                                                    | 64                                  | 71                                                                 |
| Construction Cost                        |                            |                       | Alt 1                                                  | Alt 2                               | Alt 3                                                              |
| C1 Total Construction Cost (\$M)         |                            |                       | \$19.4                                                 | \$49.0                              | \$42.1                                                             |
| Life Expectancy (years)                  |                            |                       | 25                                                     | 75                                  | 50                                                                 |
| C2 Annual Cost Factor (\$M/years)        |                            |                       | \$0.78                                                 | \$0.65                              | \$0.84                                                             |
| Benefit Score/Construction Cost          |                            |                       | Alt 1                                                  | Alt 2                               | Alt 3                                                              |
| B1/C1 Unweighted: Raw Score              |                            |                       | 3.2                                                    | 1.0                                 | 1.1                                                                |
| B2/C1 Weighted: Asset Owner Perspective  |                            |                       | 4.6                                                    | 1.6                                 | 1.6                                                                |
| B3/C1 Weighted: Public Perspective       |                            |                       | 5.5                                                    | 1.3                                 | 1.7                                                                |
| Benefit Score/Annual Cost Factor         |                            |                       | Alt 1                                                  | Alt 2                               | Alt 3                                                              |
| B1/C2 Raw Scores (Unweighted)            |                            |                       | 80.8                                                   | 72.3                                | 54.8                                                               |
| B2/C2 Asset Owner Perspective (Weighted) |                            |                       | 115.4                                                  | 121.5                               | 81.0                                                               |
| B3/C2 Public Perspective (Weighted)      |                            |                       | 137.2                                                  | 98.5                                | 84.5                                                               |

#### Criteria Definition

Long-Term Performance ==> This category ranks how each structure will perform over time, considering age and material type factors.

Inspection ==> Evaluates each alternative for its ease and frequency of inspection.

Maintenance ==> Ranks the maintenance effort of the alternatives over the design life of the structure.

MOT ==> Rank each alternative for its impact on maintaining traffic during construction.

Schedule Impacts ==> Impacts to schedule based on items such as long lead time items, complexity of fabrication, etc.

Constructibility ==> Evaluates the complexity of construction, need for falsework, ability to mitigate issues during construction. Material Cost Volatility ==> Reflects the risk associated with potential changes in cost of materials.

Supertructure Constraints ==> Limitations restricting superstructure type related to other items (e.g. structure depth limitation due to profile).

Substructure Impacts ==> Impact each alternative creates for size and complexity of supporting columns and foundations.

Design Complexity ==> Rank the options based on scope and complexity of analysis, design, detailing and need for reviews, etc.

Roadway Improvements ==> Improvements on roadway as a result of selected structure alternative.

Utilities Impacts ==> Impacts on utilities as a result of selected structure alternative.

OCS System Impacts ==> Impacts on OCS system as a result of selected structure alternative.

Environmental Impacts ==> Looks at various environmental items for impacts as a result of selected structure alternative.

Right-of-Way Impacts ==> Impacts on right-of-way as a result of selected structure alternative.

Aesthetics ==> Rank alternatives based on uniformity of structure types and visual appeal.

Bridge Character Defining Features ==> Impacts to Bridge Character Defining Features including decorative concrete piers, arched ribbing girders, balustrade railing,

west and east monuments on bridge approach, and art deco stylistic details.

Construction Cost ==> Evaluates each alternative for its initial construction cost of the bridge.

### University Bridge North Approach Planning Study

### **Criteria Weighting Scenarios**

| Asse | sset Owner Perspective          |                               |                  |                   |                                 |                       |             |                              |      |           |             |
|------|---------------------------------|-------------------------------|------------------|-------------------|---------------------------------|-----------------------|-------------|------------------------------|------|-----------|-------------|
| No.  | Criteria                        | Α                             | В                | С                 | D                               | E                     | F           | G                            | No.  | Weighting | Calculation |
| INO. | Criteria                        | Life-cycle Cost & Maintenance | Constructibility | Structure Impacts | Roadway, Utilities, OCS Impacts | Environmental Impacts | ROW Impacts | Bridge Characters/Aesthetics | INO. | Count     | Weight %    |
| Α    | Life-cycle Cost & Maintenance   | A                             | A                | A                 | A                               | A                     | A           | A                            | Α    | 7         | 22%         |
| В    | Constructability                |                               | В                | В                 | В                               | B/E                   | В           | В                            | В    | 6         | 19%         |
| С    | Structure Impacts               |                               |                  | С                 | С                               | C/E                   | С           | С                            | С    | 5         | 16%         |
| D    | Roadway, Utilities, OCS Impacts |                               |                  |                   | D                               | E                     | D           | D/G                          | D    | 3         | 9%          |
| E    | Environmental Impacts           |                               |                  |                   |                                 | Ē                     | E           | E                            | E    | 6         | 19%         |
| F    | Right-of-Way Impacts            |                               |                  |                   |                                 |                       | F           | F/G                          | F    | 2         | 6%          |
| G    | Bridge Characters/Aesthetics    |                               |                  |                   |                                 |                       |             | G                            | G    | 3         | 9%          |
| _    | ·                               | ·                             | <del>.</del>     | <del>.</del>      |                                 |                       |             | <del>-</del>                 |      |           | 4000/       |

| Pub | ublic Perspective               |                               |                  |                   |                                 |                       |             |                              |       |           |             |
|-----|---------------------------------|-------------------------------|------------------|-------------------|---------------------------------|-----------------------|-------------|------------------------------|-------|-----------|-------------|
| No. | Criteria                        | Α                             | В                | С                 | D                               | E                     | F           | G                            | No.   | Weighting | Calculation |
| NO. | Citteria                        | Life-cycle Cost & Maintenance | Constructability | Structure Impacts | Roadway, Utilities, OCS Impacts | Environmental Impacts | ROW Impacts | Bridge Characters/Aesthetics | INO.  | Count     | Weight %    |
| Α   | Life-cycle Cost & Maintenance   | A                             | В                | A/C               | D                               | E                     | Α           | G                            | Α     | 3         | 10%         |
| В   | Constructability                |                               | В                | В                 | В                               | В                     | В           | В                            | В     | 7         | 23%         |
| С   | Structure Impacts               |                               |                  | С                 | D                               | E                     | С           | G                            | С     | 3         | 10%         |
| D   | Roadway, Utilities, OCS Impacts |                               |                  |                   | D                               | D/E                   | D           | D/G                          | D     | 6         | 19%         |
| E   | Environmental Impacts           |                               |                  |                   |                                 | E                     | E           | G                            | E     | 5         | 16%         |
| F   | Right-of-Way Impacts            |                               |                  |                   |                                 |                       | F           | G                            | F     | 1         | 3%          |
| G   | Bridge Characters/Aesthetics    |                               |                  |                   |                                 |                       |             | G                            | G     | 6         | 19%         |
|     | ·                               |                               | _                |                   | ·                               |                       | _           | _                            | Total | 31        | 100%        |

| A. Life-cycle Cost & Maintenance | B. Constructibility         | C. Structure Impacts          | D. Roadway, Utilities, OCS Impacts | E. Environmental Impacts | F. Right-of-Way Impacts | G. Bridge Characters/Aesthetics    |
|----------------------------------|-----------------------------|-------------------------------|------------------------------------|--------------------------|-------------------------|------------------------------------|
| 1. Long-Term Performance         | 1. MOT                      | 1. Superstructure Constraints | 1. Roadway Improvements            | 1. Environmental Impacts | 1. Right-of-Way Impacts | 1. Aesthetics                      |
| 2. Inspection                    | 2. Schedule Impacts         | 2. Substructure Impacts       | 2. Utilities Impacts               |                          |                         | Bridge Character Defining Features |
| 3. Maintenance                   | 3. Constructibility         | 3. Design Complexity          | 3. OCS System Impacts              |                          |                         |                                    |
|                                  | 4. Material Cost Volatility |                               |                                    |                          |                         |                                    |

# University Bridge North Approach Planning Study Final Alternatives Comparison Matrix Key Points

| Evaluation Criteria                    | Alternative 1<br>Bridge Rehabilitation and<br>Retrofit                             | Alternative 2<br>Bridge Replacement                                                             | Alternative 3 Superstructure Replacement and Substructure Retrofit                                         |
|----------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|
|                                        | Column Jacketing and Footing<br>Enlargement                                        | Precast Concrete Girders                                                                        | In-Kind Superstructure Replacement                                                                         |
| A1. Long-Term Performance              | (1) Retains existing superstructure and substructure concrete conditions.          | (5) Best longterm performance, all new materials.                                               | (3) Retains existing substructure. concrete conditions.                                                    |
| A2. Inspection                         | (1) Most impact, more frequent bridge inspection with existing bridge.             | (5) Increased no. of girder lines, reduced substructure units, reduced frequency of inspection. | (4) expect reduced frequency due to new superstructure and jacketed columns.                               |
| A3. Maintenance                        | Maintenance (1) Highest maintenance costs due to age.                              |                                                                                                 | (3) Medium maintainance costs with remaining existing substructure.                                        |
| B1. MOT                                | (5) Least impact with remaining existing bridge deck, least construction duration. | (1) Significant impact with replacing existing bridge deck, long construction duration.         | (2) Significant impact with replacing existing bridge deck, slightly less construction duration vs Alt. 2. |
| B2. Schedule Impacts                   | (5) Shortest construction duration .                                               | (1) Longest construction duration .                                                             | (2) 2nd longest construction duration .                                                                    |
| B3. Constructibility                   | (5) Least impact.                                                                  | (3) Moderate impact.                                                                            | (1) Greatest impact.                                                                                       |
| B4. Material Cost Volatility           | (5) Least volatility.                                                              | (2) Moderate volatility.                                                                        | (3) Moderate volatility.                                                                                   |
| C1. Superstructure Constraints         | (3) Limitations of existing conditions.                                            | (5) Least constraint compared with other alternatives.                                          | (1) Low score for the 2-gdr staged constr. conditions, stability, redundancy.                              |
| C2. Substructure Impacts               | (4) Least to moderate impact.                                                      | (2) Most impact.                                                                                | (3) Moderate impact.                                                                                       |
| C3. Design Complexity                  | (3) Moderate complexity for rehabilitation and retrofit iterations.                | (5) Moderate complexity but full design range.                                                  | (1) Higher complexity due to retrofit, staging, and superstructure.                                        |
| D1. Roadway Improvements               | (2) Roadway channelization remains the same. Least opportunity for improvements.   | (4) More potential to improve roadway channelization.                                           | (4) More potential to improve roadway channelization.                                                      |
| D2. Utilities Impacts                  | (5) Least impact.                                                                  | (1) Most impact.                                                                                | (3) Medium impact.                                                                                         |
| D3. OCS System Impacts                 | (5) No impacts with existing bridge deck.                                          | (1) Significant impact with replacing existing bridge deck.                                     | (1) Significant impact with replacing existing bridge deck.                                                |
| E1. Environmental Impacts              | (4) Least impact.                                                                  | (2) Greatest impact.                                                                            | (3) Medium impact.                                                                                         |
| F1. Right-of-Way Impacts               | (5) Least impact.                                                                  | (2) Greatest impact.                                                                            | (3) Medium impact.                                                                                         |
| G1. Aesthetics                         | (4) Least to moderate impact.                                                      | (2) Moderate impact.                                                                            | (5) Least impact.                                                                                          |
| G2. Bridge Character Defining Features | (5) Least impact.                                                                  | (1) Greatest impact.                                                                            | (4) Least to moderate impact                                                                               |

# Attachment M

Public Survey

### University Bridge Planning Study

Outreach Summary Report

September 2023

### **OVERVIEW**

The University Bridge, originally constructed in 1919 with timber trestle approaches and replaced with current concrete and streel structures in the early 1930s, spans the western edge of Portage Bay and connects the University District to Eastlake, South Lake Union, and Downtown via Eastlake Ave E. The 1,575-foot bridge carries more than 24,000 vehicles per weekday across Portage Bay. The corridor is a critical connection for people walking and biking as well as for transit and freight.

We perform regular maintenance and frequent inspections on the bridge to ensure it is operational and safe for both road and marine traffic. With the steady increase in vehicle weight and traffic volumes, as the structure ages, more significant rehabilitation may be needed to sustain its current level of operation. Since the structure is still in fair condition without any major flaws, we have an opportunity to plan and look beyond just maintaining its current form and function. In 2022, we launched the University Bridge Planning Study to evaluate how to bring the north segment of the structure up to current transportation, functional, and engineering standards and better meet the multimodal needs of this corridor. The Planning Study, funded by the Levy to Move Seattle, explored feasible rehabilitation and replacement options for the long-term future of the north segment of the bridge.



### **Project Area**



We conducted a community online survey to better understand travel habits and preferences for the University Bridge and to hear thoughts, comments, or concerns about the future of the bridge. The survey was available from July 21 to August 18 and was marketed via SDOT Twitter, SDOT Facebook, project webpage banner, project listsery, and neighborhood A-frames, posters, and yard signs.

### **KEY FINDINGS**

Based on the community feedback, here are the major themes that emerged:

#### 1. Traffic Flow and Commuter Needs:

- Many residents emphasize the importance of the bridge for commuters and connecting neighborhoods.
- They stress the need for quick opening and closing of the bridge to minimize traffic interruptions, especially when the Ship Canal Bridge experiences congestion.
- Some residents propose limiting bridge openings for recreational boats to minimize disruptions.



#### 2. Infrastructure Maintenance and Improvement:

- Many community members advocate for repairing and maintaining the existing bridge structure to ensure its longevity and historic character.
- Suggestions include widening walking paths, improving bike lanes and separation from vehicle traffic, and addressing traffic congestion issues at key intersections like Fuhrman Ave.
- There's also an emphasis on seismic upgrades and making it more resilient to climate change.

#### 3. Urban Design and Land Use:

- Community members mention removing highway-style interchanges north of the bridge and connecting bike lanes to the Burke-Gilman Trail to improve accessibility and overall urban design.
- They want to reclaim excess right-of-way north of the bridge for positive land use and urban design benefits.
- There's a suggestion to repurpose areas under the bridge for community use, such as a skatepark.

### **SURVEY RESPONSE SUMMARY**

We received 710 total responses with a 72% completion rate. Below, we've shared each question and how respondents answered as raw data and a percentage. For some questions, respondents could choose more than one response (questions noted below). Percentages for each question are based on the number of respondents who answered the question, not the total number of respondents who took the survey. Note that totals may not add up to 100%.

For open-ended questions, we've summarized what we heard by sharing popular and notable themes. The full questionnaire and all responses are available by request.

Question 1: Why do you travel across or under the University Bridge? (select all that apply, by mode)

|      | Commute - |       |         |              | Visit    |       |           |
|------|-----------|-------|---------|--------------|----------|-------|-----------|
|      | Work or   | Do My | Run     | Recreational | Friends/ |       |           |
|      | School    | Job   | Errands | Activities   | Family   | Other | N/A       |
| Bike | 247       | 38    | 328     | 447          | 304      | 70    | 219       |
|      | (35%)     | (5%)  | (46%)   | (63%)        | (43%)    | (10%) | (31%)     |
| Boat | 1         | 2     | 1       | 154          | 12       | 9     | 553 (78%) |
|      | (<1%)     | (<1%) | (<1%)   | (22%)        | (2%)     | (1%)  |           |
|      |           |       |         |              |          |       |           |
| Bus  | 182       | 25    | 217     | 219          | 186      | 44    | 330       |
|      | (26%)     | (4%)  | (31%)   | (31%)        | (26%)    | (6%)  | (47%)     |



|                 | Commute - |       |         |              | Visit    |       |       |
|-----------------|-----------|-------|---------|--------------|----------|-------|-------|
|                 | Work or   | Do My | Run     | Recreational | Friends/ |       |       |
|                 | School    | Job   | Errands | Activities   | Family   | Other | N/A   |
| Car             | 210       | 62    | 477     | 367          | 370      | 111   | 138   |
|                 | (30%)     | (9%)  | (67%)   | (52%)        | (52%)    | (16%) | (19%) |
| Freight         | 0         | 3     | 2       | 1            | 0        | 3     | 702   |
|                 |           | (<1%) | (<1%)   | (<1%)        |          | (<1%) | (99%) |
| Walking/        | 123       | 31    | 212     | 406          | 185      | 69    | 250   |
| Mobility device | (17%)     | (4%)  | (30%)   | (57%)        | (26%)    | (10%) | (35%) |

Question 2: How often do you travel across or under the University Bridge? (select one per mode)

|                 | At least once a | At least once a | At least once a | Less than once |       |
|-----------------|-----------------|-----------------|-----------------|----------------|-------|
|                 | day             | week            | month           | a month        | N/A   |
| Bike            | 90              | 196             | 125             | 83             | 223   |
|                 | (13%)           | (28%)           | (18%)           | (12%)          | (31%) |
| Boat            | 3               | 31              | 33              | 99             | 544   |
|                 | (<1%)           | (4%)            | (5%)            | (14%)          | (78%) |
| Bus             | 40              | 99              | 113             | 142            | 322   |
|                 | (6%)            | (14%)           | (16%)           | (20%)          | (45%) |
| Car             | 135             | 226             | 139             | 115            | 138   |
|                 | (19%)           | (32%)           | (20%)           | (16%)          | (19%) |
| Freight         | 0               | 3               | 1               | 3              | 703   |
|                 |                 | (<1%)           | (<1%)           | (<1%)          | (99%) |
| Walking/        | 73              | 134             | 121             | 143            | 242   |
| Mobility device | (10%)           | (19%)           | (17%)           | (20%)          | (34%) |

Question 3: What time of day do you travel across or under the University Bridge? (select all that apply, by mode)

|         | Weekday      | Weekday      | Weekday  |         |       |
|---------|--------------|--------------|----------|---------|-------|
|         | Morning Peak | Evening Peak | Non-Peak |         |       |
|         | (6am to 9am) | (4pm to 7pm) | Hours    | Weekend | N/A   |
| Bike    | 225          | 307          | 287      | 381     | 231   |
|         | (32%)        | (43%)        | (40%)    | (33%)   | (33%) |
| Boat    | 16           | 44           | 58       | 129     | 552   |
|         | (2%)         | (6%)         | (8%)     | (18%)   | (78%) |
| Bus     | 146          | 203          | 192      | 222     | 355   |
|         | (21%)        | (29%)        | (27%)    | (31%)   | (50%) |
| Car     | 230          | 341          | 401      | 457     | 135   |
|         | (32%)        | (48%)        | (57%)    | (64%)   | (19%) |
| Freight | 2            | 2            | 2        | 3       | 703   |
|         | (<1%)        | (<1%)        | (<1%)    | (<1%)   | (99%) |



|                 | Weekday      | Weekday      | Weekday  |         |       |
|-----------------|--------------|--------------|----------|---------|-------|
|                 | Morning Peak | Evening Peak | Non-Peak |         |       |
|                 | (6am to 9am) | (4pm to 7pm) | Hours    | Weekend | N/A   |
| Walking/        | 150          | 188          | 273      | 343     | 261   |
| Mobility device | (21%)        | (27%)        | (39%)    | (48%)   | (37%) |

# Question 4: What times of year do you travel across or under the University Bridge? (select one per mode)

|                 |            | School in<br>Session |        |             |       |
|-----------------|------------|----------------------|--------|-------------|-------|
|                 | Year-round | (Fall - Spring)      | Summer | Work, etc.) | N/A   |
| Bike            | 391        | 13                   | 91     | 11          | 229   |
|                 | (55%)      | (2%)                 | (13%)  | (2%)        | (33%) |
| Boat            | 43         | 44                   | 58     | 129         | 552   |
|                 | (6%)       | (6%)                 | (8%)   | (18%)       | (78%) |
| Bus             | 146        | 203                  | 192    | 222         | 355   |
|                 | (21%)      | (29%)                | (27%)  | (31%)       | (50%) |
| Car             | 230        | 341                  | 401    | 457         | 135   |
|                 | (32%)      | (48%)                | (57%)  | (64%)       | (19%) |
| Freight         | 2          | 2                    | 2      | 3           | 703   |
|                 | (<1%)      | (<1%)                | (<1%)  | (<1%)       | (99%) |
| Walking/        | 150        | 188                  | 273    | 343         | 261   |
| Mobility device | (21%)      | (27%)                | (39%)  | (48%)       | (37%) |

# Question 5: What types of improvements to the University Bridge would you like us to prioritize as part of the future rehabilitation or replacement project? (select up to 3)

- Make it better for people walking: 491 (71%)
- Make it better for people biking: 467 (67%)
- Make it better for people taking transit: 293 (42%)
- Make it better for people driving: 190 (27%)
- Make it better for freight: 4 (<1%)
- Make it better for boats: 9 (1%)
- Bridge aesthetics and/or retaining the historic character of the bridge
- Other: 44 (6%)
  - Prioritize the bridge for commuters and essential errands, not freight and recreational boats
  - o Limit interruptions from pleasure boats by raising the bridge strategically.
  - o Improve traffic and access from 40th onto the bridge southbound
  - o Express concerns about southbound traffic backups on Fuhrman Ave



- Stress the need for protections for pedestrians and cyclists
- Preserve the bridge's historic character while ensuring seismic safety, longevity, and resilience of the bridge to withstand climate change and temperature increases.

Question 6: What improvements would you like to see for your top priorities? (482 responses)

### **Bridge-specific**

- Wider paths for people who walk and bike
- More robust barrier between vehicle lanes and bike lanes for safety and so disabled cars can't park and block bike lane
- Longer left turn lane for southbound traffic onto Furman Ave E
- Improve travel lanes so buses keep moving without blocking traffic
- Retain historic bridge characteristics
- Add sign for cars to turn off engines while bridge is open

### In bridge vicinity

- Replace "freeway-style" off-ramps north of the bridge to better connect the streets and Burke
   Gilman Trail, and improve safety for people walking and biking north of bridge
- Repurpose vacant parcels north of the bridge to better serve the community
- Remove cloverleaf and slip lanes and replace with signalized intersection with protected bike lanes
- Improve access to the Burke Gilman trail and intersection safety so people who bike can make turns in all directions easily around the bridge
- Slip lane at northeast area of bridge feels dangerous for people who bike because cars don't slow down before taking off-ramp
- Improve bridge accessibility for people with disabilities
- Improve safety and traffic conditions on NE 40th St for southbound access to the bridge
- Consolidate transit hub so transfers are as close and convenient as possible
- People walking north on the east side of the bridge have to make a long detour to get to the neighborhood around 9th Ave NE
- Provide a protected, direct, and clearly marked route to enter/exit the Burke Gilman trail from the bridge

Question 7: What would be most important to you during the construction phase of a future project on the University Bridge? (select up to 3)

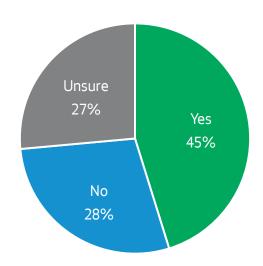
- Reducing detours/closures for people biking: 356 (52%)
- Reducing detours/closures for people walking: 348 (51%)
- Reducing detours/closures for people transit: 313 (45%)
- Reducing detours/closures for people driving: 238 (35%)



- Reducing construction duration: 206 (30%)
- Reducing impacts to shoreline and Lake Union: 167 (24%)
- Reducing noise and vibration: 66 (10%)
- Protecting/preserving the Wall of Death art installation: 38 (6%)
- Other: 40 (6%)
  - o Prioritize accessibility for people with mobility devices.
  - o Coordinate with other projects like the 520 Bridge to prevent traffic congestion
  - o Prioritize pedestrians, cyclists, and transit over drivers.
  - Create clear and safe bike detour routes away from car traffic.
  - Minimize traffic delays in surrounding neighborhoods to avoid disruptions for transit riders and drivers.
  - o Protect the environment and water from construction-related debris.
  - Keep the public informed in advance of closures and detours.
  - o Emphasize green and pedestrian/cyclist-focused project elements.

Question 8: If your mode of travel on the University Bridge was impacted during construction, do you have another reasonable route you could take? (688 responses)

Question 8



• Yes: 311 (45%)

No: 195 (28%)

• Unsure: 182 (26%)

## Question 9: Briefly explain the alternative route you would take? (314 responses)

The responses can be organized into three main route options based on the alternative routes people would take:

## 1. Montlake Bridge (or Montlake):

- Many respondents mentioned they would use the Montlake Bridge for various modes of transportation (bike, car, walking).
- Some respondents mentioned walking or biking specifically through Montlake.

### 2. I-5 (or Interstate 5):

- A number of respondents indicated they would use Interstate 5 for driving.
- Others mentioned using I-5 when no other reasonable alternatives are available.

### 3. Other Routes or Modes:

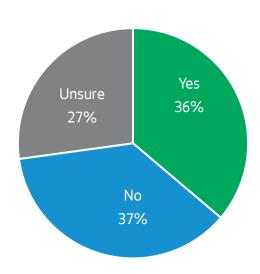
- Some respondents mentioned using alternative routes, such as the Fremont Bridge, Ballard Bridge, or routes around Lake Union.
- A few mentioned taking public transportation, such as the light rail or buses, as alternatives.
- A couple of respondents mentioned using the Burke-Gilman Trail or other streets depending on their destination.

Please note that some responses indicated different alternatives for different modes of transportation or destinations.



Question 10: Would a detour/closure during construction change your mode choice? (688 responses)





Yes: 249 (36%)No: 252 (37%)No sure: 187 (27%)

# Question 11: Briefly explain how or why a detour/closure might change your mode choice? (248 responses)

Community members express concerns about alternative routes and modes of transportation, emphasizing the importance of maintaining accessibility and safety during the construction period.

### 1. Mode Shifting Due to Accessibility Concerns:

- Many residents rely on the University Bridge for their daily commutes, primarily walking or biking.
- The potential closure or detour of the bridge may force residents to shift to driving or taking public transit.
- Inconvenience and increased commuting time are primary concerns if alternative routes are less accessible.

### 2. Impact on Biking Routes:



- Closure of the University Bridge for biking could lead to longer and less safe commutes.
- Community members are worried about the lack of reasonable bike detours, potentially discouraging biking altogether.
- Alternative bridges, like Fremont Bridge, might require significant diversions, making biking less attractive.

#### 3. Effect on Public Transit:

- Closure or detour of the University Bridge would significantly impact bus routes (e.g., routes 49 and 70).
- Longer transit times and uncertain detour routes are a cause for concern among those who rely on public transportation.
- Potential increases in congestion on alternative routes might affect the reliability of bus services.

## 4. Increased Reliance on Cars:

- For many, if the University Bridge is inaccessible, driving becomes the most practical option.
- Concerns about increased traffic congestion and the environmental impact of additional cars on the road are evident.
- People without cars may face challenges in accessing essential services and commuting.

### 5. Safety and Convenience Considerations:

- Safety and convenience play a crucial role in transportation choices, especially for pedestrians and cyclists.
- Detours and alternative routes need to be carefully planned to ensure the safety of vulnerable road users.
- The potential for longer commutes or inconvenient detours might lead to changes in transportation habits, including opting for the fastest available mode.

The community's concerns revolve around maintaining accessibility, safety, and efficiency during the construction or closure of the University Bridge. Balancing the needs of various transportation modes and ensuring minimal disruption to daily life are essential considerations for the construction phase of a future project.

Question 12: What else should we consider about the future of the University Bridge and the community that relies on it? (341 responses)

These common themes reflect the community's varied concerns and preferences regarding the potential closure of the University Bridge during construction and its impact on various modes of transportation.



### 1. Mode of Commute and Reliance on Public Transit:

- People consider alternative modes of commute if the bridge is closed, such as driving, biking, walking, or using public transit.
- The inconvenience of switching to a different mode of transportation is a concern.
- Many individuals would switch from walking and biking to transit or driving if the bridge is closed.
- Closure or detours would lead to increased reliance on single-occupancy vehicles (SOVs) for some trips.

# 2. Impact on Walking and Biking:

- Closure of the bridge would deter walking and biking, as it would require longer routes and may not be safe due to detours.
- People emphasize the importance of the University Bridge for walking and biking.
- Closure or detours for bikes are a significant concern, as they may lead to longer and less safe routes
- Some express discomfort with alternative biking routes, especially if they involve merging with car traffic.
- Limited public transportation options are available for some areas, making walking a crucial mode of commuting.

### 3. Use of Cars and Traffic Concerns:

- Many individuals mention a preference for driving if the bridge is closed, citing practicality and convenience.
- Concerns about increased traffic and the need to rely more on cars are mentioned.
- If biking and walking options are hindered, some individuals mention that they may resort to using their cars, even if they prefer more sustainable modes of transportation.
- Traffic congestion and the inconvenience of using alternate routes are factors considered when contemplating car usage.

### 4. Access to Services and Inconvenience:

- The closure of the bridge affects access to essential services like groceries, healthcare, and pharmacies for some residents.
- Lack of access to the bridge could force people to use cars for such errands.
- Longer commute times are a major factor influencing mode choice.
- People express a preference for faster options, such as light rail or buses, if available.



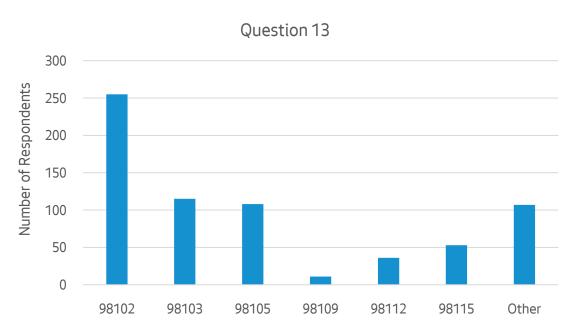
### 5. Safety, Accessibility, Avoidance, and Limitation:

- Safety concerns arise, especially for pedestrians and cyclists.
- Some individuals mention the need for improved bike facilities on alternative routes.
- Many would avoid the affected area entirely during construction or detours.
- Some may limit their trips or choose alternative modes to cope with the closure.

### 6. Avoidance of Car Usage:

• In cases where the University Bridge is not accessible, some individuals express a preference for biking, walking, or using public transit to avoid driving, citing concerns about traffic and congestion during detours.

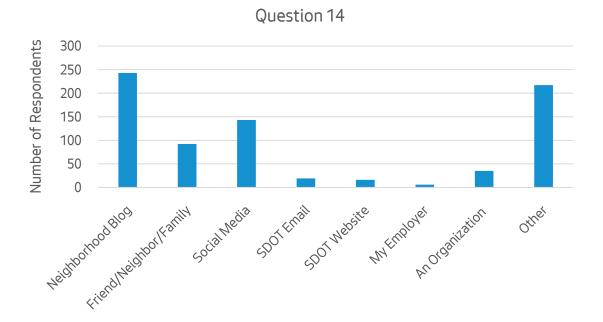
Question 13: What is your home zip code? (685 responses)



- 98102: 255 (37%)
- 98103: 115 (17%)
- 98105: 108 (16%)
- 98109: 11 (2%)
- 98112: 36 (5%)
- 98115: 53 (8%)
- Other: 107 (16%)
  - 98107 (15)
- 98117 (8)
- 98122 (8)
- 98125 (6)



Question 14: How did you learn about this planning study? (685 responses)

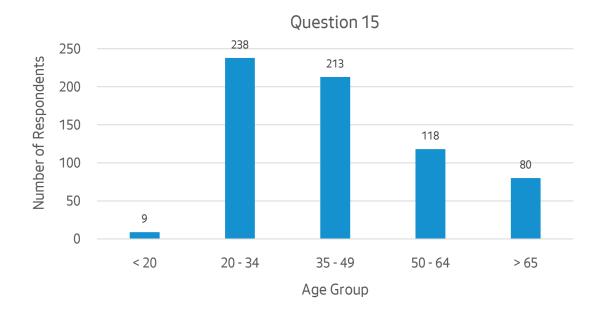


- Neighborhood blog: 243 (35%)
- Friend, neighbor, family member: 92(13%)
- Social media (Twitter, Facebook, Instagram, NextDoor, etc.): 143 (21%)
- City of Seattle/SDOT mail: 7 (1%)
- City of Seattle/SDOT email: 19 (3%)
- City of Seattle/SDOT website: 16 (2%)
- My employer: 6 (1%)
- An organization I'm involved with: 35 (5%)
- Other: 217 (32%)
  - SDOT A-Frames, Posters and Yard signs
  - Seattle Bike Blog post

# Question 15: What is your age? (679 responses)

- Less than 20 yrs old: 9 (1%)
- 20-34 years old: 238 (35%)
- 35-49 years old: 213 (31%)
- 50-64 years old: 118 (17%)
- 65 years of age or older: 80 (12%)
- I'd rather not say: 23 (3%)





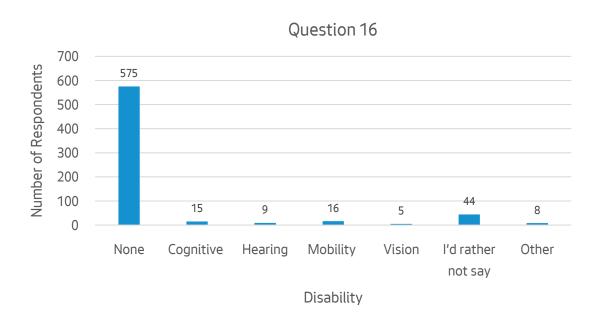
# Question 16: Do you have a disability? (666 responses)

None: 575 (86%)Cognitive: 15 (2%)Hearing: 9 (1%)

Mobility: 16 (2%)Vision: 5 (1%)

• I'd rather not say: 44 (7%)

Other: 8 (1%)





# Question 17: What race/ethnicity best describes you? (666 responses)

• American Indian or Alaskan Native: 6 (1%)

• Asian or Pacific Islander: 61 (9%)

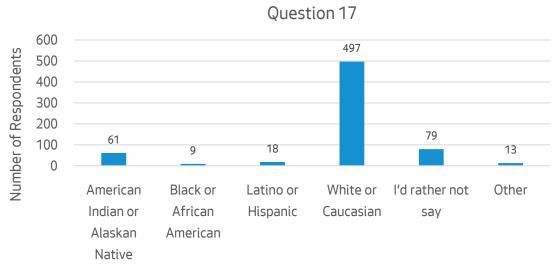
• Black or African American: 9 (1%)

• Latino or Hispanic: 18 (3%)

White or Caucasian: 497 (75%)

I'd rather not say: 79 (12%)

Other: 13 (2%)



Race/Ethnicity

## Question 18: What is your annual household income? (666 responses)

- \$15,000 or less: 12 (2%)
- \$15,001 to \$35,000: 19 (3%)
- \$35,001 to \$55,000: 35 (5%)
- \$55,001 to \$75,000: 56 (8%)
- \$75,001 to \$100,000: 65 (10%)
- \$100,001 to \$150,000: 96 (14%)
- \$150,001 to \$200,000: 87 (13%)
- More than \$200,000: 167 (25%)
- I'd rather not say: 131 (20%)



# Question 18 Number of Respondents Less trans 15th 57th 53th 53th 55th 55th 57th 57lot 57lot 57lot 50th 101 cities not 58th

Annual Household Income

# **Attachment N**

Final Technical Repair Memo

# Memorandum



| Date:    | October 31, 2023                                                                                       |
|----------|--------------------------------------------------------------------------------------------------------|
| Project: | University Bridge North Approach Planning Study – Task 7 Rehabilitation of University Bridge Structure |
| To:      | Elisabeth Wooton, Seattle Department of Transportation                                                 |
| From:    | Ken Jumpawong, HDR Project Manager                                                                     |
| Subject: | Final Technical Repair Memorandum                                                                      |

#### Introduction 1.0

The University Bridge is comprised of four distinct sections: the south approach (SA) spans, the bascule (B) spans, the north approach steel (NAS) spans, and the north approach concrete (NAC) spans (see Attachment A). The NAC spans are being studied to evaluate rehabilitation and replacement alternatives and are addressed separately. The other three sections (SA, B, and NAS spans) are addressed here for the repairs and methods intended to bring the bridge up to a general condition rating of "good" or higher and to generate cost estimates for the repair work.

The study is based on the thorough review of the available inspection reports, studies, a site visit, and consultation with SDOT staff. The recommended repair items and proposed methods of repair are described in detail below by each bridge section. See Attachment A for repair drawings. Details are subject to change during final contract plans development.

#### 2.0 South Approach Spans (BRG-003SA)

#### 2.1 Seepage and Corrosion at Floorbeams

Issues: The SA spans of the bridge are comprised of a 200-foot continuous deck truss extending across three spans between Abutment 1 and South Bascule Pier. There are eight floorbeams, which are numbered from north to south as FB2, FB4, FB6, FB8, FB10, FB12, FB14 and FB16. Each floorbeam location has an expansion joint in the deck. The joint uses an expansion filler which is called out as "1/2" flexcell or equal" in the plans (782-59, Sheet No. 182). The concrete deck is covered with an asphalt concrete overlay that exhibits reflective cracking at each floorbeam joint. A copper flashing strip is placed below the joints and above the floorbeam top flanges. The section details of the deck vary across the width of the bridge and sidewalk. Most sections have a cast-in-place (CIP) concrete barrier between the copper flashing and floorbeams, though at some sections the steel and copper are in direct contact.

The design team was unable to verify that the deck cross sections were constructed as indicated in the plans. There is concern that the copper strip may be causing a galvanic reaction, which has the floorbeam steel acting as the sacrificial anode. Inspection notes and

discussion with the SDOT bridge inspector indicate that there is significant water seepage through the joints, resulting in minor to moderate corrosion and pack rust at the top and bottom flanges of floorbeams. This was confirmed through inspection photos and site visit as seen by brown staining underneath the deck due to water seepage and greenish stains typical of copper corrosion (Figure 1). The significant seepage of water is confirmed and considered the primary source of the corrosion.



Figure 1. Water seepage and corrosion at south approach floorbeam

Recommendations: Repair and mitigating measures for this issue will be based on controlling seepage and preventing water infiltration at the deck joint. To stop the water infiltration, HDR recommends repair using Detail 5 shown in the WSDOT standard plan A-40.20-04. Repair involves removing enough of the flexcell joint filler to allow installation of backer rod and a silicone or polyurethane joint sealant at the surface of the concrete deck.

The asphalt concrete overlay is also recommended to be removed and replaced throughout the length of the bridge with a minimum of 2-inch asphalt concrete overlay. A waterproof membrane is also recommended underneath the asphalt concrete overlay to prevent water seepage. The recommendation to completely replace the asphalt concrete overlay is made for ease of traffic control and because the asphalt concrete overlay has reached its service life at most locations on the bridge.

#### 2.2 **Submerged concrete at Pier 3**

Issues: The SA spans of the bridge consist of three spans (Spans 1, 2 and 3) between Abutment 1 and South Bascule Pier. Abutment 1 and Pier 2 foundations are outside the channel limits and Pier 3 foundations and a portion of Pier 3 columns are underwater. The approach piers were rated in poor condition per the 2019 Routine Bridge Inspection report.

Detailed dive inspections of the underwater piers were performed in 2018 (BergerABAM) and 2023 (Echelon Engineering). The extent of pier and foundation damage was identified through these underwater inspection reports (Figure 2). Comparison of the condition of the submerged concrete components of Pier 3 indicates little if any changes in the size and degree of the concrete damage from 2018 to 2023. Main damages in the submerged concrete elements are as follows:

- The concrete surfaces were noted to be soft and hammer penetration of up to 1/4-inch was seen on the column section underwater.
- Multiple vertical cracks were noted on all sides of the column below the waterline, ranging from 1/32-inch to 1/16-inch wide. The vertical cracks transition to map cracking above the waterline.
- Several vertical and horizontal cracks were noted along all faces of the pedestal. The cracks were typically 1/16-inch wide, with a maximum of 1/4-inch wide.
- The seal exhibited multiple horizontal and vertical cracks along exposed faces, typically 1/4inch-wide and a maximum width of 1 inch.
- The seal was undermined a maximum of 8 inches at the northwest corner, with two exposed timber piles. Piles appeared to be in satisfactory condition.



Figure 2. Typical pier cracks at Pier 3 (Source: 2018 UW inspection report)

**Recommendations:** Repair and rehabilitation of concrete elements is required to bring the pier condition rating to "good" or higher. HDR recommends repair of concrete columns by removing soft and unsound concrete cover and patching the roughened surface with high strength grout. HDR also recommends carbon fiber reinforced polymer (CFRP) jacketing of the lower portion of



the concrete columns to provide confinement and sealing of cracks of the submerged portion of the concrete columns. This recommendation assumes that a majority of the submerged concrete cover is intact even though it may be cracked or moderately degraded.

Should an extensive amount of the cover concrete need to be removed, above 60 percent, then it would be more reasonable to remove all of the remaining cover concrete so that the area can be formed for new concrete placement in lieu of grout patching and wrapping. The existing 3-inch cover concrete may need to be increased to accommodate flow of concrete placement. Given the difficulty of determining the extent of the existing condition, determination of which repair method may not be known until cofferdams are in place and the site dewatered. Plan and specifications for both repair methods should be included in a bid package to facilitate implementation on a site-by-site basis. The cost and schedule impacts of this alternative are expected to be a slight increase over the recommended repair and are assumed to be covered within the applied contingencies.

Due to the extent of cracking in the pedestal and footings, it is recommended to encase these with footing enlargements with additional reinforcement. HDR anticipates that this work will need to be done in confined dewatered spaces, with cofferdams installed around the seals. After improvements are made, HDR recommends placing riprap around the footing seal to mitigate future undermining.

There is an existing Tunnel with a 12'-0" interior diameter that runs from outside the south end of the bridge and continues across the channel bed. Existing pier footing plans show that the west footing was adjusted to clear the tunnel. Per bridge plans (782-22, Sheet No. 1-A), the top of tunnel is approximately 27'-0" below the bottom of Pier 3 seal. The tunnel is deep enough not to impact any repair work at Pier 3. Submarine cables under the bascule spans of the bridge and east side of the bridge are also identified in the bridge plans (782-22, Sheet No. 1-A). However, these cables are outside the limits of the repair work and not anticipated to impact repair.

# 3.0 Bascule Spans (BRG-003B)

# 3.1 Cracked Rack Splice Plate

**Issues:** The bascule span of the bridge has two leaves that open to allow marine navigation traffic. The racks are turned by the drive gears to rotate the leaves about the trunnion to open the bridge. The rack is connected to the bridge truss members using multiple plate sections on both sides of the rack. These plates are connected by 6-1/2-inch by 3/8-inch splice plates of increasing lengths from top to bottom at three different locations.

The upper rack splice plate has a history of cracking (Figure 3). Multiple attempts of replacing the plate with similar thickness plates have recracked, as mentioned by the maintenance staff. Through the site visit HDR staff were able to verify that some plates had been replaced with a thicker plate. The original rack splice plates were 3/8-inch thick and the new replaced plates were as large as 3/4-inch. It was likewise noticed that the middle splice plate was also overstressed as some of these plates were partially cracked. The SDOT bridge inspectors



assumed that these rack splice plates were probably designed as a weak element to prevent overstressing the rack. This assumption could not be validated by the design team and HDR's assumption is that the splice plate is just undersized for the cycles of loading. The summary in Table 1 shows the state of the upper and middle rack splice plates based on the HDR inspection as of June 2023.



Figure 3. Cracked rack splice plate

Table 1. Rack splice plate status

| Rack<br>Location | Plate  | Inside                              | Outside                             |
|------------------|--------|-------------------------------------|-------------------------------------|
| NW               | Upper  | Cracked full length                 | Cracked full length                 |
| 1444             | Middle | Uncracked                           | Partially cracked                   |
| NE               | Upper  | Replaced with 3/4" galvanized plate | Cracked full length                 |
|                  | Middle | Uncracked                           | Partially cracked                   |
| SE               | Upper  | Plate Replaced with a 3/8" plate    | Replaced with 3/4" galvanized plate |
|                  | Middle | Uncracked                           | Uncracked                           |
| SW               | Upper  | Cracked full length                 | Cracked full length                 |
| 300              | Middle | Partially cracked                   | Uncracked                           |



**Recommendations:** HDR recommends the replacement of all upper and middle splice plates at all faces of the rack, except for the SE and NE upper plates. The SE and NE upper plates are 3/4-inch thick. HDR recommends replacing all other plates with a 3/4-inch-thick splice plate for added capacity. All rivets will need to be replaced with a bolted connection. HDR recommends replacing all plates that are less than 3/4-inch so that differential stress is not observed at any of the bascule trusses. All replacement plates and bolts are recommended to be galvanized.

# 3.2 Member L7-L9 and Floorbeam 4 Corrosion

**Issues:** Each bascule leaf is supported by two trusses. The L7-L9 member is the bottom chord extending from the live load (LL) shoe to the counterweight (Figure 4). This member also supports the movable rack. The web plate for the L7-L9 member has a tendency of pooling water and debris which is the primary reason for corrosion. The plates are directly underneath the rack and exposed to the roadway from the top. This allows debris to fall on the web plate and collects at the L9 joint as the rack is opened. The angle members connecting the web plates and the inside face of the gusset plates also exhibit corrosion (Figure 5).

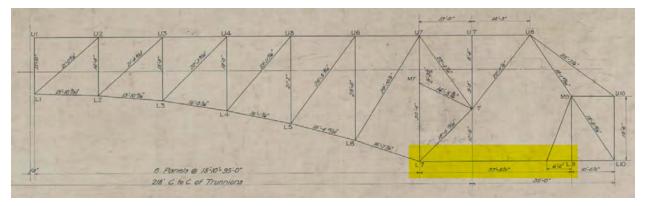


Figure 4. Bascule truss



Figure 5. Corroded bottom chord (L7-L9)

All four trusses exhibit some form of corrosion and debris collection at L9 joint. Mitigating measures like cutting a drainage hole in the web plate were previously incorporated, as seen from photos and verified in the site visits. However, the corrosion is ongoing, and some locations exhibit section loss. Severe corrosion and some section loss was observed at the NW truss under the rack and inside the rack plates. Other trusses also exhibited some corrosion.

The SDOT bridge inspectors also identified corrosion and section loss of steel members at FB4 as an issue. According to the inspection team, FB4 has a hole in the web plate and section loss due to corrosion. The bottom flange also has some corrosion and section loss. The design team was unable to verify these damages through site visit or any of the inspection photos provided.

**Recommendations:** The section of the plate between the rack plate and joint L9 is the most difficult to access. The only access from above is through the gusset plate handholes. The section can be partially accessed from below if lacing bars are removed. This poses some challenges with repair of the bottom chord inside the rack plates. Also, the bottom chord is under compression when the bridge is closed, and under tension when the bridge is open. This could prevent removal and replacement of the web plate during repair. The debris inside the truss members needs to be removed and the plate surfaces need to be cleaned using a pressure washing system before any repair work can be performed.

The section of the truss member immediately below the rack and between the rack and joint L9 has the most significant corrosion. The recommendation to repair this section is to provide a side plate bolted to each side of the vertical plates. The additional plates would supplement the corroded section of the truss member and allow repair without dismantling the bottom chord member. The side plate would fit between the existing top and bottom angles and stiffened with

vertical stiffeners across the length. The bottom lattice bars would need to be removed and reinstalled after plate installation.

Mitigating measures would be required to prevent water and debris access into the bottom chord. This would involve cutting additional holes in the web plate to allow water to drain. HDR also recommends installation of an additional top plate through the section of the truss from the rack to Joint L7. Addition of a top plate will help to prevent ingress of water and debris in the bottom chord. Regular maintenance is anticipated to keep the debris collected at joint L9 cleaned out.

Truss analysis models and capacity analysis should be performed during final design to determine if any additional protective measures need to be taken to maintain the integrity of the truss member. HDR anticipates construction methodologies to be a challenge at this location due to access limitations and traffic impacts.

HDR recommends the repair of FB4 with a cover plate bolted to the web plate of the floorbeam. The corroded bottom flange is recommended to be cleaned and painted to prevent further section loss and corrosion. We lack the specific location information to provide an appropriate repair detail. The next routine or fracture critical inspection should acquire specific location and size information that would support detailing an appropriate repair.

#### 3.3 Gap between the leaves

**Issues:** The bascule span has a steel grating roadway deck supported on floorbeams and stringers. The gap between the leaves at the midspan is too small and the steel headers touch during intense summer temperatures. During summer, when there is sustained high temperature on consecutive days, the joint closes, preventing the bridge from opening. During hot weather the bridge crew have been watering the bridge throughout the day to cool down the bridge and allow opening of the bridge.

The steel headers at main roadway lanes seem to have adequate clearances. However, the headers at the bike lanes and curb are too close and need intervention (Figure 6). The inspection during the site visit showed that the gap was slightly less than 1 inch at the tightest spot when the temperature was 70-80 degrees (Fahrenheit). Another spot was between stiffener plates connected to each leaf in the floorbeam which could touch during sustained high temperatures. There are potential conflict locations at both the east and west side of the bridge and mainly over the sidewalk and bike path.



Figure 6. Limited gap between bascule leaves

Recommendations: The recommendation would be to increase the gap between the leaves especially at the tightest spots. This can be achieved by cutting the vertical leg of the steel headers beyond the metal grid to increase the gap between the leaves. The bike path has a 6 inch by 3-1/2-inch by 3/8-inch angle at each end of the leaf, which is connected to the steel section below using round head bolts. HDR believes that cutting the vertical leg of the angle member to make it flush with the metal grid deck provides the necessary 1.5-inch minimum gap between the leaves. The steel curb at both sides of the bike path would also need to be cut back so that a gap of at least 1.5 inches can be maintained. The curbs have a cover plate which would need to be cut and a new plate reinstalled.

The sidewalk also has a 2-inch by 2-inch by ¼-inch galvanized angle at each end of the sidewalk at midspan joint. HDR recommends cutting the vertical angle leg along with the concrete sidewalk section to maintain a 1.5-inch gap at the midspan.

Another tight spot is the plate connected to an angle section that is attached to the floorbeam on each leaf. These angles and the adjoining plate would need to be trimmed to increase the gap (Figure 7). There is no work anticipated at the main roadway lanes except trimming this plate and angles. Minimal traffic impact is expected for this repair.



Figure 7. Steel angle and plates to be trimmed below the center lock

# 3.4 Bridge Touching Steel Guard Rail

**Issues:** The leaves of the bridge touch and grind against the fixed steel guard rail during opening and closing of the leaves. The separation space between the leaves and the guardrail is very small. The guard rail was impacted and scraped by traffic as demonstrated by the inspection pictures. This has caused a slight deflection of the guardrail causing the leaves to touch the guardrail during opening and closing. There are traffic scrapes at both east and west guardrails. There is clarity needed as to which particular section of the truss and guardrail are touching. This was not able to be verified during the site visit.

**Recommendations:** Recommendations for this issue is difficult to provide without further clarity on exactly which sections are touching and how severe the contact is. HDR recommends monitoring this issue and see if it develops into a potential issue that needs to be addressed.

# 3.5 Live Load Shoes

**Issues:** All four LL shoes, one at each truss of each leaf, show some form of corrosion and have varying gaps in the closed position (Figure 8). Some locations are worse than others. It is anticipated that all LL shoes need some modifications. The contact surfaces on each of the LL shoes is assumed not to be adequately flat. This prevents proper contact at the LL shoes when the bridge is closed. There could also be a potential that one LL shoe touches before the other

shoe of the same leaf during closing. However, this could not be verified from the site visit. It was also noted that one of the LL shoes had a plate that fell off while opening the bridge in the recent past. The bolts had sheared off and the plate came completely loose. The plate was reinstalled immediately with new hardware.

The issue of one LL shoe touching before the other shoe of the same leaf could have potential impacts on the machinery and equipment as well as the span locks because it can produce torsion in the bascule span.



Figure 8. Live load shoes

**Recommendations:** The recommendation to resolve the LL shoes is to replace the two LL shoe plates along with the shims, and connection elements. The LL shoes have demonstrated signs of unevenness and only some portion of the plates touching each other based on the inspection pictures. Also, some plates show that only the side surfaces are touching, and the plates are not fully in contact. Hence, a recommendation to remove and replace the top and bottom LL shoes in kind is proposed for all shoe locations.

Alignment and flattening of the LL shoe plates was initially considered but deemed to be unfeasible. The need to have the plates ground and milled in the shop meant that the bridge would be closed for an extended period or temporary plates used. Field milling and grinding of the LL shoes would be challenging to obtain a level surface. As a result, a recommendation is made to replace both the top and bottom LL shoe plates. Thin shim plates would likely be needed for further height adjustments. HDR also recommends that all bolt holes be properly cleaned, and the bolts, washers, shims and nuts be replaced with new hardware that meet the current specifications.



# 4.0 North Steel Approach Spans (BRG-003NAS)

# 4.1 Seepage and corrosion at floorbeams

**Issues:** The NAS spans of the bridge are comprised of three different trusses extending across seven spans between Pier 10 and North Bascule Pier. The trusses are 300'-0", 291'-6", and 56'-6" long respectively, starting at the Pier 10. The 300'-0" truss supports thirteen floorbeams, the 291'-6" truss supports twelve floorbeams and the 56'-6" truss supports two floorbeams. This is a total of 27 floorbeams in the NAS spans. Each floorbeam location has a joint in the deck. The joint uses an expansion filler which is called out as "1/2" flexcell or equal" in the plans (782-59, Sheet No. 182). A copper flashing strip is placed below the expansion joint and above the floorbeam top flanges similar to the SA spans. The issues at the NAS spans are the same as noted in the SA spans.

**Recommendations:** Repair and mitigating measures for this issue will be the same as the SA spans.

# 4.2 Submerged concrete at Piers 4, 5 and 6

**Issues:** The NAS spans of the bridge comprise of seven spans (Spans 4 through 10) between Pier 10 and North Bascule Pier. Piers 7 through 10 foundations are outside the channel limits. Pier 4, 5 and 6 foundations and portions of the columns are underwater. The approach piers were rated in poor condition per the 2019 Routine Bridge Inspection report (Figure 9).

Detailed dive inspections of the underwater piers were performed in 2018 (BergerABAM), 2020 (Echelon Engineering) and 2022 (WSP). The extent of pier and foundation damage were identified through these underwater inspection reports. The latest inspection reports noted that the damage observed throughout the structure appears consistent with the previous reports, and a few additional were observed during this inspection. These additional cracks are not new to the structure, and widths do not have appeared to have increased.

All inspection reports identified minor scale of the concrete surfaces from the high water to the mudlines. Other major defects identified at Piers 4, 5 and 6 are shown in Table 2:



**Table 2. Submerged Pier Damage** 

| No. | Damage                                                                                                                                                                           | Pier/<br>Column                                                            | Pier/<br>Column                                                | Pier/<br>Column                                         | Pier/<br>Column                          | Pier/<br>Column                                                           | Pier/<br>Column                     |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------|---------------------------------------------------------|------------------------------------------|---------------------------------------------------------------------------|-------------------------------------|
|     | Jamago                                                                                                                                                                           | 4A                                                                         | 4B                                                             | 5A                                                      | 5B                                       | 6A                                                                        | 6B                                  |
| 1   | Multiple vertical cracks were noted on all sides of the column. The cracks extend from the waterline to the footing and transition into map cracking at the waterline and above. | 1/8" typical,<br>Waterline to<br>4" below<br>waterline                     | 1/8" typical,<br>up to 1/4",<br>Waterline<br>to Footing        | 1/8" typical,<br>up to 1/4",<br>Waterline<br>to Footing | 1/8" typical,<br>Waterline<br>to Footing | 1/16" to<br>1/4" typical,<br>Waterline<br>to 1 feet<br>below<br>waterline | 1/4" typical,<br>below<br>waterline |
| 2   | Several vertical and horizontal cracks on all faces of Footing.                                                                                                                  | 1/8" typical,<br>up to 1/4"<br>max                                         | 1/8" typical,<br>up to 1/4"<br>max                             | No                                                      | 1/8" typical,<br>up to 1/2"<br>max       | Footing<br>under<br>channel<br>bed                                        | Footing<br>under<br>channel<br>bed  |
| 3   | The seal exhibited open cold joints along the exposed portion of the south face                                                                                                  | Up to 6" in width                                                          | Up to 6" in width                                              | Seal not exposed                                        | Seal not exposed                         | Seal not exposed                                                          | Seal not exposed                    |
| 4   | Other damage                                                                                                                                                                     | Construction<br>void at the<br>interface<br>between<br>footing and<br>seal | 16" high x<br>12" deep<br>spall at SW<br>corner of<br>the seal | No                                                      | No                                       | No                                                                        | No                                  |



Figure 9. Pier column cracking (Source: 2018 UW Inspection Report)

**Recommendations:** Repair and rehabilitation of concrete elements is required to bring the pier condition rating to "good" or higher. HDR recommends repair of concrete columns by removing soft and unsound concrete and patching the roughened surface with high strength grout. HDR



also recommends CFRP jacketing the lower portion of the concrete columns to provide confinement and sealing of cracks of the submerged portion of the concrete columns. This recommendation assumes that a majority of the submerged concrete cover is intact even though it may be cracked or moderately degraded.

Should an extensive amount of the cover concrete need to be removed, above 60 percent, then it would be more reasonable to remove all of the remaining cover concrete so that the area can be formed for new concrete placement in lieu of grout patching and wrapping. The existing 3-inch cover concrete may need to be increased to accommodate flow of concrete placement. Given the difficulty of determining the extent of the existing condition, determination of which repair method may not be known until cofferdams are in place and the site dewatered. Plan and specifications for both repair methods should be included in a bid package to facilitate implementation on a site-by-site basis. The cost and schedule impacts of this alternative are expected to be a slight increase over the recommended repair and are assumed to be covered within the applied contingencies.

It is anticipated that footing strengthening and enlargement will be needed at some locations. The footing will need to be enlarged and strengthened with additional reinforcement and resin bonded anchors because the footing concrete is losing integrity and has developed major cracks at some piers. HDR anticipates that this work will need to be done in confined dewatered spaces, with cofferdams installed around the seals. After improvements are made, it is recommended to place riprap around the footings to mitigate future undermining. Table 3 shows the matrix of repair work needed at each pier and column location.

Table 3. Recommended pier repair matrix

| No. | Repair                                                                  | Pier/<br>Column | Pier/<br>Column | Pier/<br>Column | Pier/<br>Column | Pier/<br>Column | Pier/<br>Column |
|-----|-------------------------------------------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
|     |                                                                         | 4A              | 4B              | 5A              | 5B              | 6A              | 6B              |
| 1   | Epoxy sealing of concrete column cracks                                 | No              | No              | No              | No              | Yes             | Yes             |
| 2   | Remove soft/unsound concrete and patch with high strength grout         | Yes             | Yes             | Yes             | Yes             | No              | No              |
| 3   | CFRP jacketing of concrete columns with CFRP wrap                       | Yes             | Yes             | Yes             | Yes             | No              | No              |
| 4   | Footing strengthening with resin bonded anchors and footing enlargement | Yes             | Yes             | No              | No              | No              | No              |
| 5   | Riprap around concrete seal                                             | Yes             | Yes             | No              | No              | No              | No              |

# 4.3 Expansion Joint Repair

**Issues**: The NAS spans are located between the north bascule pier and Pier 10. Expansion joints are provided at the ends of the NAS bridge and between each set of trusses. Expansion

Joint 3 is located at the North Bascule Pier, Joint 4 at Pier 4, Joint 5 at Pier 7, and Joint 6 at Pier 10 of the bridge. The original expansion joints were replaced in 1970 with a reinforced elastomeric molded rubber expansion joint system, which has a joint movement range of 1 inch to 3 inches. The original expansion joint elements (plates, angles, and bolt holes) were modified to accommodate the installation of the new elastomeric expansion joints during construction.

All joints are showing signs of deterioration and have reached their service life (Figure 10). These joints leak and sound loose under traffic load. The rubber covering the reinforcement is worn off and the joints are starting to come loose. It was also noted that a few joint segments had bolts missing. Joints 2 and 3 which are located at each end of the bascule span are covered by asphalt concrete overlay and do not need to be replaced.



Figure 10. Expansion joint, typical

**Recommendations:** The maintenance team has been replacing the expansion joints in kind and do not see any issues with the type of expansion joint used. Hence, HDR's recommendation is to replace full length of the existing Expansion Joint 4 to 6 with new similar elastomeric expansion joint. HDR recommends the same limit of joint movement for all the joints. These expansion joints come in 6-foot sections so traffic staging could allow incremental installation. Bolt replacement is anticipated at some location where bolts are missing or sheared off. It is HDR's assumption that the plates and angles underneath the expansion joints (that were reused from original construction) are in good condition and would not need repair during joint installation.

Joint 1, which lies in the SA bridge at Abutment 1 of the bridge, is also a reinforced elastomeric molded rubber expansion joint. In addition to the three joints mentioned above, HDR also recommends the replacement of Joint 1. Joint 1 is not located in the NAS spans but also has sections that are identified as Condition State 2 in the inspection report.



WSDOT BDM 9.1.4.C raises durability concerns with bolt-down expansion joints and specifies silicone or strip seal replacements whenever possible. If SDOT has issues with the performance and durability of this type of expansion joint, other alternatives could also be evaluated in the future.

# 4.4 Concrete Rail damage

**Issues:** The bridge has concrete railings at both the east and west side of the bridge and at both approaches. Concrete railings are showing signs of deterioration and exposed reinforcement can be seen at some locations (Figure 11). Maintenance teams have been repairing the damaged railing with patches, but a thorough investigation and repair is needed.



Figure 11. Concrete railing damage, typical

**Recommendation:** HDR recommends the repair of concrete railings to help prevent further cracking and delamination of concrete. Railing repair would require the removal of loose and unsound concrete and patched with a non-shrink grout. If reinforcement is exposed, the reinforcement will need to be cleaned and made free of rust. The existing geometry and architectural features will need to be maintained during repair. Repair locations have been identified in the inspection report. However, it is anticipated that unrecorded damages might be present and need to be repaired when the work is performed.

# 5.0 Discipline Specific Input on Repairs

# 5.1 Environmental Planning

This section describes the permitting and National Environmental Policy Act (NEPA) compliance for the University Bridge North Approach rehabilitation and repairs to the SA, NAS, and B spans described above.

# 5.1.1 Funding

The permitting analysis assumes funding for the project would be provided in part through Federal Highway Administration (FHWA) and Washington State Department of Transportation (WSDOT) Local Programs.

# 5.1.2 Methodology

Permitting requirements for the project were evaluated by reviewing appropriate sections of the City of Seattle, Washington State, and United States codes. Two overarching environmental review statues that may apply to the project are the federal NEPA and the Washington State Environmental Policy Act (SEPA). Environmental review is not a permit in and of itself, but rather provides for environmental analysis of certain actions. The application of NEPA and SEPA and the Seattle Landmarks Preservation Board review to the project are summarized below and Table 4 identifies the applicability of various federal, state, and local permits that are particular to the repairs described above.

# 5.1.3 NEPA Compliance

NEPA review would be required if the project included federal funding and/or permitting. The environmental review under NEPA can involve three different levels of analysis: a Categorical Exclusion (CE), Environmental Assessment (EA), or Environmental Impact Statement (EIS).

A CE could be prepared to satisfy the requirements of NEPA in accordance with 23 CFR (Cod of Federal Regulations) 771.117. The 2015 CE Programmatic Agreement between WSDOT and FHWA allows WSDOT to approve all CE NEPA documents for FHWA funded projects. The 23 CFR 771.117 provides CEs under which FHWA projects may qualify and (c)(28) provides an exception for bridges; however, the project is unlikely to qualify under a CE as impacts to the historic property of the University Bridge are expected as a result of project actions. As such, a NEPA EA is anticipated for the project. An EA could result in a Finding of No Significant Impacts (FONSI) or determine that the environmental impacts of a project will be significant. Preparation of an EIS would be required if the project was found to have significant environmental impacts.

The repairs described above are not anticipated to have additional implications to the NEPA review for the project beyond those considered on the north approach.

# 5.1.4 SEPA Compliance

Similarly, SEPA provides three potential determinations. The project may be exempt from SEPA review from statutory exemptions in Revised Code of Washington (RCW) 43.21C or exemptions

provided in Washington Administrative Code (WAC) 197-11-800 and Seattle Municipal Code (SMC) 25.05.800. If a project is not exempt a threshold determination could be issued which Determination of Nonsignificance, Mitigation Determination of Nonsignificance, or a Determination of Significance. An EIS would be required to be prepared if the project was found to have significant environmental impacts.

WAC 197-11-800 provides a list of projects that are categorically exempt from SEPA review. There are two exemptions that relate to bridge projects: WAC 197-11-800(26) and SMC 25.05.800.BB relate to WSDOT projects, and WAC 197-11-800(27) and SMC 25.08.800.CC provide an exemption for structurally deficient city, town, and county bridges. Structurally deficient is defined as:

The repair, reconstruction, restoration, retrofitting, or replacement of a structurally deficient city, town or county bridge shall be exempt as long as the action:

- (a) Occurs within the existing right of way and in a manner that substantially conforms to the preexisting design, function, and location as the original except to meet current engineering standards or environmental permit requirements; and
- (b) The action does not result in addition of automobile lanes, a change in capacity, or a change in functional use of the facility.

"Structurally deficient" means a bridge that is classified as in poor condition under the state bridge condition rating system and is reported by the state to the national bridge inventory as having a deck, superstructure, or substructure rating of four or below. Structurally deficient bridges are characterized by deteriorated conditions of significant bridge elements and potentially reduced load-carrying capacity. Bridges deemed structurally deficient typically require significant maintenance and repair to remain in service and require major rehabilitation or replacement to address the underlying deficiency.

According to a 2021 inspection report for on the University Bridge, the bascule span's superstructure had a rating of 4 and the NAS approach span's substructure had a rating of 4, qualifying them as structurally deficient. Evaluation for the structurally deficient exemption WAC 197-11-800(27) and SMC 25.05.800.CC would be subject to the findings of future inspections being consistent with the current ratings.

Another SEPA exemption that may apply is the repair, remodeling, and maintenance activities exemption provided in WAC 197-11-800(3) and SMC 25.05.800.C. This exemption applies to the repair, remodeling, maintenance, or minor alteration of existing private or public structures, facilities, or equipment, including utilities, recreation, and transportation facilities involving no material expansions or changes in use beyond that previously existing; except that, where undertaken wholly or in part on lands covered by water, only minor repair or replacement of structures may be exempt (examples include repair or replacement of piling, ramps, floats, or mooring buoys, or minor repair, alteration, or maintenance of docks). The repairs considered in this memorandum include work on lands covered by water, but may still be considered minor repairs for SEPA purposes.

The SEPA impacts and threshold determination will be decided as the project develops further. The repairs described above are not expected to have additional implications on the SEPA review for the project beyond those considered on the North Approach.

### 5.1.5 Seattle Landmarks Preservation Board Review

If a demolition permit is required for any part of the bridge, the Project may be referred to the Seattle Landmarks Preservation Board for review, which could result in its nomination and/or designation as a City of Seattle Landmark. If the bridge is designated a City landmark, a Certificate of Approval (COA) from the Seattle Landmarks Preservation Board may be required to pursue any alterations to the bridge. A COA is a written authorization that must be issued before any exterior changes can be made to a City Landmark, or before changes can be made to the external appearance of any building, structure, or site within the City's eight historic districts (City of Seattle 2023).

The repairs described above are not expected to have additional implications to a review by the Seattle Landmarks Preservation Board for the project.

# 5.1.6 Seattle Shoreline Master Program

All portions of repairs are located with shoreline jurisdiction which extends 200 feet from the ordinary high-water mark of a shoreline (such as the ship canal). There are three shoreline environmental designations within the project area. The ship canal is designated as the Conservancy Navigation (CN) environment. Landward on the north side of the ship canal the shoreline environment is Urban Commercial (UC) and on the south side of the ship canal there is both Urban Commercial (west of the bridge centerline) and Urban Residential (UR) (east of the bridge center line). Shoreline development is regulated by the City of Seattle Shoreline Master Program (SMP) which is contained in Chapter 23.60A SMC. Bridges are permitted through a shoreline substantial development permit in the UC shoreline environment and on upland lots in the UR environment. With the CN environment and waterfront lots of the UR zone are allowed as a special use in the CN water.

SMC 20.60A.020 provides exemptions from shoreline permitting requirements. SMC 20.60A.020.C provides an exemption from shoreline substantial development permitting requirements for normal maintenance or repair of existing structures. This exemption would not exempt the special use permit requirements. However, SMC 20.60A.020.A.5 provides that repair and maintenance of an existing development, shoreline modification, or use that was authorized by a special use, does not require approval of a special use permit if no expansion occurs. This exemption would seem to apply; however, the Shoreline Management Act (SMA) was adopted in 1971, and the bridge has been in existence before the SMA and the City's SMP and it is unknown if the bridge has been authorized by a special use permit. Permitting requirements from the Seattle Department of Construction and Inspections (SDCI) need to be verified.

Regardless of whether or not a permit is required, bridge repairs are required to be consistent with the requirements of the SMP pursuant to SMC 20.60A.012.

# 5.1.7 Federal, State and Local Permitting Requirements

The applicability of federal, state, and local permits that are particular to the repairs described above is described in Table 4. Permits for the NAC spans rehabilitation and replacement alternatives are addressed separately.

Table 4. Federal, State, and Local permits

|                                                                                                                   |                                                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Applicability                                            |                                                          |                                                          |  |
|-------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|----------------------------------------------------------|--|
| Permit                                                                                                            | Lead Agency                                                      | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | South<br>Approach<br>Spans                               | Bascule Spans                                            | North Steel<br>Approach Spans                            |  |
| Shoreline Substantial Development Permit and Shoreline Special Use. (Seattle Municipal Code (SMC) Chapter 23.60A) | City of Seattle<br>(SDCI)                                        | Compliance with the Seattle's Shoreline Master Program is required for projects within shoreline jurisdiction which extends 200 feet from the ordinary high water mark of a shoreline (such as the ship canal).  The project repairs extend 200 feet from the shoreline and include in-water work in the shoreline jurisdiction.  Repairs likely exempt from permitting requirements under SMC 23.60A.020.A.5 and SMC 23.60A.020.C. Compliance with SMP requirements required regardless of permitting. | SMP compliance required.                                 | SMP compliance required.                                 | SMP compliance required.                                 |  |
| Certificate of Approval<br>(SMC 25.05.675)                                                                        | City of Seattle<br>Historic<br>Preservation<br>Program<br>(SHPP) | If the site is designated as a Seattle Landmark, the Project needs a Certificate of Approval for alterations from the Historic Preservation Program. If the project is not currently designated but appears to meet the criteria for designation, it may be referred to the Landmarks Preservation Board during the permitting process.                                                                                                                                                                 | Required                                                 | Required                                                 | Required                                                 |  |
| Street Improvement<br>Permit (SIP)<br>(SMC Chapter 15.04)                                                         | City of Seattle (SDOT)                                           | Pursuant to SMC 15.04.010.A the requirements of obtaining a permit and complying with permit procedures do not apply to street maintenance work performed by the City's DOT or street improvement work authorized by ordinance and administered by the Director of Transportation.                                                                                                                                                                                                                      | Not required (assuming project authorized by ordinance). | Not required (assuming project authorized by ordinance). | Not required (assuming project authorized by ordinance). |  |

|                                                                                                            |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                       | Applicability                                                                                         |                                                                                                    |
|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|
| Permit                                                                                                     | Lead Agency                                                                         | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | South<br>Approach<br>Spans                                                                            | Bascule Spans                                                                                         | North Steel<br>Approach Spans                                                                      |
| National Pollutant Discharge Elimination System (NPDES) Construction Stormwater General Permit (RCW 90.48) | WA Department of Ecology                                                            | <ul> <li>Required for soil disturbing activities on sites that:</li> <li>disturb one acre or more</li> <li>are smaller than one acre that are part of a larger common plan of development that will ultimately disturb one acre or more and discharge stormwater to surface waters</li> <li>are of any size discharging stormwater to state waters (Waters of the State¹) that is determined to be a significant contributor of pollutants</li> <li>are of any size that can be reasonably expected to cause a violation of any water quality standard</li> <li>Since the project location is overwater or in-water, and construction activities could result in the discharge of stormwater into the Ship Canal, it is likely a NPDES general construction permit will be required.</li> </ul> | Required.                                                                                             | Required.                                                                                             | Required.                                                                                          |
| SEPA Checklist<br>(RCW 43.21)                                                                              | Washington<br>State<br>Department of<br>Ecology (City of<br>Seattle Lead<br>Agency) | SEPA environmental review is required for any state or local agency decision that meets the definition of an "action."  WAC 197-11-800 and SMC 25.05.800 provides a list of projects that are categorically exempt from SEPA review. There are two exemptions that relate to bridge projects: WAC 197-11-800(26) and SMC 25.05.800.BB relates to WSDOT Projects and WAC 197-11-800(27) and SMC 25.05.800.CC provides an exemption for structurally deficient city, town and county bridges. Additionally, WAC 197-11-800(3) and SMC 25.05.800.C provide exemptions for repair, remodeling and maintenance activities that may be applicable.                                                                                                                                                    | Potentially<br>exempt from<br>SEPA review<br>under WAC 197-<br>11-800(26) and<br>SMC<br>25.05.800.BB. | Potentially<br>exempt from<br>SEPA review<br>under WAC 197-<br>11-800(27) and<br>SMC<br>25.05.800.CC. | Potentially exempt<br>from SEPA review<br>under WAC 197-<br>11-800(27) and<br>SMC<br>25.05.800.CC. |

<sup>1</sup> For purposes of the NPDES: WAC173-226-030(26) "Surface waters of the state" means all waters defined as "waters of the United States" in 40 C.F.R. 122.2 that are within the boundaries of the state of Washington. This includes lakes, rivers, ponds, streams, inland waters, wetlands, ocean, bays, estuaries, sounds, and inlets. WAC 220-660-030 "Waters of the state" or "state waters" means all salt and freshwaters waterward of the OHWM and within the territorial boundary of the state.

|                                                                           |                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                    | Applicability                     |                                       |
|---------------------------------------------------------------------------|-------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|-----------------------------------|---------------------------------------|
| Permit                                                                    | Lead Agency                                                       | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                 | South<br>Approach<br>Spans         | Bascule Spans                     | North Steel<br>Approach Spans         |
| Hydraulic Project<br>Approval<br>(RCW 77.55)                              | Washington<br>Department of<br>Fish and Wildlife                  | Activities in, under, or above Waters of the State, <sup>2</sup> including those that use, divert, obstruct, or change the natural flow or bed of any Water of the State, including some wetlands, are required to obtain a Hydraulic Project Approval (HPA).                                                                                                                                                                         | Required.                          | Required                          | Required.                             |
| National Historic<br>Preservation Act<br>(NHPA) Section 106               | Washington<br>Department of<br>Historic<br>Preservation<br>(DAHP) | The NHPA requires any agency issuing a federal permit or license, providing federal funds or otherwise providing assistance or approval, to comply with Section 106. Section 106 requires evaluation a proposed project if it appears that the proposed project may cause any change, beneficial or adverse, to historic properties listed in or eligible for inclusion in the National or State Registers of Historic Places (NRHP). | Required only if federally funded. | Required only if federally funded | Required only if federally funded     |
| U.S. Department of<br>Transportation Act<br>Section 4(f)                  | Federal Highway<br>Administration<br>(FHWA)                       | Section 4(f) provides consideration of park and recreation lands and historic sites for federally funded transportation projects. Given presence of Burke Gilman Trail and the historic University Bridge Section 4(f) consideration required if federally funded.                                                                                                                                                                    | Required if federally funded       | Required if federally funded      | Required if federally funded          |
| Clean Water Act (CWA)<br>Section 404 Permit<br>(33 USC §1251 et seq.)     | US Army Corps<br>of Engineers                                     | A Section 404 permit is required for projects that will discharge any dredge or fill material into Waters of the United States (WOTUS).                                                                                                                                                                                                                                                                                               | Required for Pier 3 repairs.       | Not required.                     | Required for Pier 4, 5, and 6 repairs |
| CWA Section 401 Water<br>Quality Certification<br>(33 USC § 1251 et seq.) | Washington<br>State<br>Department of<br>Ecology                   | All activities requiring a CWA Section 404 permit (discussed above) must also be certified as meeting State Water Quality Regulations, pursuant to Section 401 of the CWA. The authority to issue Section 401 certifications has been delegated to Ecology.  Project will not result in discharge into waters or non-isolated wetlands or excavation in water or non-isolated wetlands (including dredge or fill material).           | Required for Pier 3 repairs.       | Not required.                     | Required for Pier 4, 5, and 6 repairs |

<sup>2</sup> WAC 220-660-030 "Waters of the state" or "state waters" means all salt and freshwaters waterward of the OHWM and within the territorial boundary of the state.

|                                                 |                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                    | Applicability                      |                                         |
|-------------------------------------------------|-------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|------------------------------------|-----------------------------------------|
| Permit                                          | Lead Agency                                                                         | Notes                                                                                                                                                                                                                                                                                                                                                                                                                                                            | South<br>Approach<br>Spans         | Bascule Spans                      | North Steel<br>Approach Spans           |
| Section 10 of the Rivers and Harbors Act Permit | US Army Corps<br>of Engineers<br>(USACE)                                            | Section 10 of the Rivers and Harbors Act of 1899 requires authorization from the Secretary of the Army, acting through USACE, for the construction of any structure in or over any navigable water of the United States.                                                                                                                                                                                                                                         | Required.                          | Required.                          | Required.                               |
| Section 7 Endangered Species Act.               | US Fish &<br>Wildlife (USFW)<br>and National<br>Marine Fisheries<br>Service (NMFS). | When a federal action agency authorizes, funds, or carries out an action (including review and issuance of Section 404 and Section 10 permits), it must consult with NMFS and/or USFWS if the agency determines that the action may affect an ESA listed species. Projects without federal nexus that have the potential to result in take of endangered or threatened species or impact critical habitat are still subject to consultation with NMFS and USFWS. | Required for Pier 3 repairs.       | Not required                       | Required for Pier<br>4, 5 and 6 repairs |
| NEPA (42 USC § 55)                              | FHWA and<br>WSDOT                                                                   | As the administer of the funds, FHWA is required to prepare appropriate NEPA documentation. It is too early in the process to determine if this review would be an Environmental Assessment or if the project would fall under categorical exclusion 23 CFR 771.117(c)(28).                                                                                                                                                                                      | Required only if federally funded. | Required only if federally funded. | Required only if federally funded.      |



### 5.2 Cultural Resources

If the Project requires a federal permit, such as from the U.S. Army Corps of Engineers for work within the navigable waterway, or acquires federal funding, such as monies from the FHWA, the Project would be subject to Section 106 of the National Historic Preservation Act (NHPA). Under Section 106, the lead federal agency must consult with the State Historic Preservation Officer (SHPO), affected Indian tribes, representatives of local governments, federal permit/funding applicant(s), other individuals and organizations with a demonstrated interest in the project, and the public. Section 106 requires the lead federal agency to define the project's area of potential effects (APE) in consultation with SHPO, which comprises the geographic area or areas within which an undertaking may directly or indirectly cause alterations in the character or use of historic properties, if any such properties exist (36 CFR §800.16[d]).

Historic properties are any prehistoric or historic district, site, building, structure, or object included in or eligible for inclusion in the National Register of Historic Places (NRHP) (36 CFR 800.16[1]). As provided in 36 CFR 800.16(y), a federal undertaking is defined as "a project, activity, or program funded in whole or in part under the direct or indirect jurisdiction of a federal agency, including those carried out by or on behalf of a federal agency; those carried out with federal financial assistance; and those requiring a federal permit, license or approval." The University Bridge was listed in the NRHP in 1982 and is significant as an example of one of the earliest double-leaf trunnion bascule bridge in Seattle. As a whole, the property retains its character-defining features including its double-leaf design, steel frame arches, and bascule piers. As such, it merits continued listing in the NRHP.

### 5.2.1 Archaeological Resources

The project is within an area considered very high risk for containing archaeological materials according to the Washington Department of Archaeology and Historic Preservation's (DAHP) predictive model available on the Washington Information System for Architectural and Archaeological Records Data (WISAARD) online database. This is due to the extensive use of the Lake Union and Lake Washington waterways and shorelines by indigenous peoples prior to non-native settlement of the area and later historic industries and communities that developed throughout the region. However, there are no previously recorded cultural resources in the direct vicinity of the bridge repairs described above. The project is additionally within an area that has been extensively disturbed by previous developments, including historic and modern roads and railways, commercial and residential buildings, industrial structures, utilities, and the construction of the University Bridge. Intact archaeological resources are subsequently unlikely to be present within the immediate project footprint.

The repairs described above are not anticipated to require further review or approvals for archaeological resources for the project. The repairs are limited to the historic bridge surface and the in-water bridge pier columns and footings, which would not result in ground disturbing activities, and therefore, do not have anticipated impacts to archaeological resources.



#### 5.2.2 Historic Built Environment Resources

The bridge was listed in the NRHP for its engineering characteristics as an example of a double-leaf trunnion bascule bridge. In a previous memo, HDR recommended that the north and south approaches are important setting features of the bascule bridge and that maintaining their integrity of design, materials, and workmanship is important in maintaining the integrity of the bridge as a whole and its NRHP listing (see Robison-Mathes, et al. 2023). Any work that negatively impacts the character-defining features of any part of the bridge could result in an adverse impact to the bridge under NEPA or SEPA, and during a potential review by the Seattle Landmarks Preservation Board. Adverse impacts to a historic property typically require mitigation and could extend or complicate the review process.

As described above, repairs to the expansion joints, asphalt concrete overlay, and floorbeams of the SA and NAS spans will be made in-kind. Repair of submerged concrete on the SA and NAS spans as described above, including footing enlargement and strengthening of the lower portions, will be conducted on in-water elements. Repairs to the concrete railings on the NAS spans will be conducted in-kind. These repairs to the SA and NAS spans as described above are not anticipated to have additional implications for the review process.

Repairs to the bascule spans as described above will primarily be conducted in-kind and are necessary to maintain the continued operation of the bascule spans. The operation of the spans is an important character-defining feature of the bridge, and it is therefore important in maintaining the overall integrity and NRHP listing status of the bridge. Thus, the work as described above is not anticipated to have additional implications to SEPA or NEPA review, or to a potential review by the Seattle Landmarks Preservation Board.

### 5.3 Geotechnical Engineering

Geotechnical consideration for this phase of the project will include access for the proposed foundation repairs at Piers 3, 4, 5, and 6 within the waterway. HDR anticipates that sheetpile cofferdams will be required to perform excavations at the foundation locations. Each pier has a varying amount of water head and soil that will need to be retained to gain access to the pile caps. The cofferdams will be formed by either single or double wall sheetpiles with internal bracing.

Subsurface information is limited to explorations shown on the 1930 bridge plans where there are borings near Piers 3 and 4, but no borings near Piers 5 and 6. In general the subsurface conditions likely consist of mud (lake bottom), sand, and gravel/cobbles with interbedded layers of lacustrine clays over very dense glacially overridden soils. The following information should be considered for initial cost opinions of cofferdam construction and soil excavation:

- Sheetpiles can be driven without predrilling in all these soils except for the glacially overridden soils.
- Sheetpile sections and lengths will be determined by the retained soil and water heights and the amount of internal bracing used in the excavation.



- Groundwater seepage around the sheetpiles may control sheetpile lengths. Sheetpiles will
  need sufficient lengths to dissipate groundwater head around the sheetpiles to prevent piping
  and bottom blowout of the excavation.
- The ground within the cofferdam can be dewatered with well points.
- Given the presence of interbedded lacustrine clay, deeper depressurization wells may be required below the clays to prevent base blowout of the excavation.
- Depending on actual excavation dimensions and subsurface conditions at each bent, sheetpile embedment may be 0.5 to 1.5 times the depth of the excavation from the lake water surface.

The cofferdam and dewatering system will require design engineering including lateral earth pressures, braced excavation design, seepage analysis, and dewatering analyses. Geotechnical explorations and testing will be required for final design analyses.

### 5.4 Maintenance of Traffic

Development of maintenance of traffic (MOT) plans must consider four lanes of vehicular traffic, the electrified bus transit routes that use the outside lanes of traffic, bicycle traffic, pedestrians, and marine traffic beneath the bridge. Additionally, due to construction needs, methods for maintaining traffic during construction differ for the bascule spans than the remainder of the bridge. This section offers recommendations for the optimal MOT plans that balance the need for mobility of all modes of travel with particular construction needs.

#### **South Spans**

As noted above, repair along these south spans requires removal of enough of the flexcell joint filler to allow for the installation of the backer rod and joint sealant along each floorbeam. Also, it's likely that the existing membrane will be damaged when the asphalt is removed, so a new strip of membrane will need to be installed. To maximize the integrity of the backer rod, filler material and membrane, it is preferable to minimize the amount of discontinuity along each floorbeam during construction, which requires maximizing the length that can be installed at a time. In addition, the existing asphalt will be removed and a new roadway surface installed to provide a smooth riding surface after construction.

Balancing this construction need with the mobility needs listed above, HDR recommends construction to occur overnight in halves, with an overlapping joint at the centerline of the bridge. This would require that vehicular traffic be reduced to one lane in each direction and shift both lanes onto one side of the bridge. The electrified bus routes will need to be taken out of service and the electrified bus route will need to transition to another technology during construction. The sidewalk adjacent to construction will need to be closed and optimal pedestrian accommodations will need to be provided; these will be determined at the next phase of design. There shouldn't be any impacts to marine traffic since this work would be relegated to nighttime.

There are 7 floorbeam joint repairs along the south approach spans. It's anticipated that six floorbeams could be done during each overnight period, so this work should be accomplished over the course of two nights per half of the bridge, one week in total.



See Attachment D for MOT exhibits.

#### **Bascule Spans**

Replacement of the plates and repairs to the bottom chord, as described above, may not be possible with the bridge in the closed position, which means open to traffic. It is likely that the bridge will need to be at least slightly in the open position, which means fully closed to all traffic (vehicles, busses, bicycles, pedestrians). Unless a load analysis indicates otherwise, it is recommended that all of the work to be done on the bascule spans be done under full closure of the bridge. To minimize impacts to all modes of transportation, up to 10 full weekend closures are proposed to complete the work, with the bridge available to operate in its normal condition during the weekdays.

When the bridge is fully closed, all traffic will be rerouted to Montlake Boulevard. This detour will span approximately 3.5 miles and will include, from south to north:

- Fuhrman Avenue E/Boyer Avenue E
- 24th Avenue E/Montlake Boulevard NE
- NE Pacific Street
- 15th Avenue NE
- NE Campus Parkway

As noted above, during this full closure of the bridge, all modes of transportation will need to use this or another detour. The electrified bus line will need to be replaced by another technology of bus and those busses may need to follow a slightly different detour route to rejoin the remainder of the existing bus routes. Other options may need to be explored for accommodating pedestrians and bicyclists due to the length of the detour (i.e., King County Metro busses equipped with bike racks may pick up passengers on one side of the bridge and drop them off on the other side).

### **North Spans**

Traffic would be accommodated along the north approach spans in the same manner as proposed for the SA spans. There are 22 floorbeam joint repairs along the north approach spans. Assuming the same six floorbeams per night as the SA spans, this work could also be accomplished over the course of one week per half of the bridge, two weeks in total. See Attachment D for MOT exhibits.

### 5.5 Constructability, Cost and Schedule

Eastlake Avenue NE and NE 40th Street is a busy throughfare into and out of the University of Washington campus, so lane closures are at a minimum. Substructure rehabilitation access will be from the water with barge and equipment. Superstructure rehabilitation access will be from the top of the bridge with lane closures.

Substructure rehabilitations require the installation of cofferdams around the existing footing. Cofferdam installation and removal needs to be inside the in-water work window. The current schedule shows the allowable in-water work window is from October 15 to April 15. The current



schedule shows installation of the cofferdams starts on October 15, 2024, and finished removal on April 2, 2025. This work is the project critical path. This schedule is based on a notice to proceed (NTP) on April 1, 2024; if this NTP date pushed it may delay the start of in-water work activities.

Superstructure rehabilitations require Eastlake Avenue NE lane closures. The current schedule shows majority of the superstructure rehabilitation work occurs during the summer when there is less traffic. For the bascule bridge rehab work, a containment system is necessary to prevent any debris from falling into the water. This project also calls for grind and pave existing asphalt concrete overlay. For the safety of the workers, the overhead contact system (OCS) power should be de-energized during the superstructure rehab work.

With bascule bridges, existing submarine cables should be identified on the plans to avoid damage during construction.

The contractor construction project duration for University Bridge Rehabilitation scoped in this memo is 12 months and based on NTP on April 1, 2024.

The estimated contractor construction cost for the current design of University Bridge Rehabilitation is \$10,421,677. This includes a 10.25% tax on permanent and consumable materials and 30% design contingency. Cost for construction administration and inspection is not included.

See Attachment B for construction cost and schedule exhibits.

### 5.6 Utilities

Osborn Consulting, Inc., (OCI) reviewed as-built plans provided by SDOT to identify utilities impacted by repairs. See Attachment C, Utility Exhibits, for as-built plans. Table 5 lists the known utilities within the bridge structure vicinity that could be impacted by repairs.

**Table 5. Existing Utility Data** 

| Utility Provider                                        | Data Provided By                  | Utilities in<br>Project<br>Vicinity? | Identify Which Section<br>of Bridge Repairs<br>Affect Utilities | Data Provided                                                     |
|---------------------------------------------------------|-----------------------------------|--------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------|
| Seattle Department of<br>Transportation –<br>Stormwater | SDOT and Seattle<br>DSO           | Yes                                  | NAS – Expansion Joints                                          | As-builts plans provided by SDOT and utility maps by Seattle DSO. |
| Seattle Public Utilities –<br>Sewer                     | As-built Plans and<br>Seattle DSO | Yes                                  | NAS – Expansion Joints                                          | As-builts plans provided by SDOT and utility maps by Seattle DSO. |
| Seattle Public Utilities –<br>Water                     | As-built Plans and<br>Seattle DSO | Yes                                  | SA – Pier 3                                                     | As-builts plans provided by SDOT and utility maps by Seattle DSO. |
| Bridge Waterline                                        | As-built Plans                    |                                      | NAS – Expansion Joints-                                         | As-builts plans provided by SDOT.                                 |
| Seattle City Light –<br>Lighting                        | As-built Plans                    | Yes                                  | NAS – Concrete Rail<br>Damage                                   | As-builts plans provided by SDOT.                                 |

| Utility Provider                            | Data Provided By |  | Identify Which Section<br>of Bridge Repairs<br>Affect Utilities | Data Provided |  |
|---------------------------------------------|------------------|--|-----------------------------------------------------------------|---------------|--|
| Overhead Contact<br>System (Trolley System) | See Section 4.9  |  |                                                                 |               |  |

Notes: Distinct Section: South approach (SA) spans, the bascule (B) spans, and the north approach steel (NAS) spans SDOT – Seattle Department of Transportation, DSO – Development Services Office

<u>SDOT Stormwater</u> – At each expansion joint called out to be repaired on the NAS spans there are bridge inlets and track inlets within the bridge deck in close proximity to the joints. The track inlets do not appear to visible from the bridge deck, therefore it is assumed they are paved over. The recommendation is to replace the existing joints in kind, which would allow these drainage systems to be unaffected by the repairs. Attachment C includes as-built plans.

<u>SPU Sewer</u> – A side sewer line is shown entering the South Bascule Pier on the Seattle DSO map. No other information was identified on the as-built plans to specifically locate how this utility is attached to, or within, the bridge structure. This could potentially be affected by the NAS spans expansion joint replacement. Attachment C includes maps provided by the utility owners.

<u>SPU Water</u> – A tunnel that contains a 42-inch watermain is buried under the SA abutment and runs in between the columns at Piers 2 and 3. The tunnel is directly adjacent to the west column on Pier 3. During the SA pier repairs, the tunnel location needs to be taken into consideration for how the footing will be encased. Attachment C includes as-built plans.

<u>Bridge Waterline</u> – A 1.5-inch galvanized pipe runs from the northern side of the bridge to the North Bascule Pier and a pipe of the same size runs from the south approach to the South Bascule Pier. Both waterlines are noted as "laid under walk" per the as-built plans. These lines could potentially be affected by the NAS spans expansion joint replacement. Attachment C includes as-built plans.

<u>Seattle City Lighting</u> – Conduit was identified to be placed in the barrier that potentially feeds the pedestrian lights. If there is extensive concrete damage, these conduits could potentially be affected by the NAS spans concrete rail damage repairs. Attachment C includes as-built plans.

### 5.7 Roadway

The roadway impacts of the repairs included in this report will consist of improvements in most all situations. The replacement of the roadway overlay is already a need and resolves the maintenance issue on the bridge as part of the repair. With the overlay, new signing, striping, and ADA compliance requirements are triggered. There are noncompliant pedestrian curb ramps at either end of the bridge facility. If overlay work was proposed to extend out past the limits of the bridge those ramps should be accounted for in the estimating of the work. In addition, if the waterproof paving matting is placed just 2 inches below the pavement surface, there is a high likelihood that the material will be impacted the next time the City replaces the asphalt surfacing. New waterproof matting will need to be placed each time the City completes paving maintenance if a 2-inch overlay is desired each time they resurface. Alternatively, the future repairs could consider only a 1-inch to 1.5-inch grind and a 1.5-inch to 2-inch overlay to



avoid damage to the waterproof membrane. To accommodate a thicker overlay, the expansion joints would need to be adjusted and a dead load analysis would be required for additional weight on the bridge. The other consideration for modifying the top elevation of the pavement surface is the remaining height of curbs on either side of the street. There are options to protect the waterproof membrane in place with proper planning and foresight during the next phase of design.

Repairs to the pedestrian railings will improve the use of the facility and doesn't materially change the permanent facility.

Repairs to expansion joints and connection points between different bridge structure facilities that cross the sidewalk need to be cognizant of ADA compliance for gaps in the surface of the facility. Vertical and horizontal differences could present a tripping hazard.

The internal bridge foundation or girder repairs and other repairs not affecting the surface of the roadway, sidewalk, or bike lane, do not have roadway implications.

### 5.8 Right-of-Way

The right-of-way impacts and funding compliance for the project are considered for the bridge repairs. The funding compliance follows the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (Uniform Act), as amended.

Impacts for acquisition outside of the existing right-of-way indicates the need for additional permanent, or temporary, property rights are not anticipated but depending on the constraints there may be some temporary easements to be obtained to assist in construction.

### 5.9 Overhead Contact System

As stated above in the MOT section, for all bridge sections (SA Spans, B Spans and NAS Spans), the electrified bus routes will need to be taken out of service and transitioned to another technology while any work is being performed in the vicinity of the OCS unless the work can be performed entirely during non-revenue hours. Work being done underneath the bridge should have minimal impact to the OCS, unless it conflicts with feeder cable/conduit locations.

The impact to the OCS in each section will depend on the methodology and equipment being used to perform the repairs. Minimum clearance envelopes, as defined by state and local codes and OSHA safety regulations, must be observed when working near or under the OCS wires. If the contractor is unable to maintain the required clearances during construction activities, the OCS wires, equipment and poles will need to be removed and temporarily terminated at either end of the construction zone. New termination structures will have to added, as the existing poles may have capacity limitations.

Further consideration will be required to analyze the impact of de-energization on the OCS system as a whole. If the work requires the removal or disconnect of any feeder cables or OCS wire, temporary feeder cable connections and associated raceway between the ends of the bridge must be designed and installed to ensure that bus service is available on both sides of the bridge during construction.

### 6.0 References

### Inspection Reports:

BRG-003SA Fracture Critical Inspection Report, 05-22-2018

BRG-003SA Routine Inspection Report, 08-22-2019

BRG-003SA Fracture Critical Inspection Report, 08-08-2020

BRG-003SA Routine Inspection Report, 07-29-2021

BRG-003B Routine and Fracture Critical Inspection Report, 08-08-2019

BRG-003B Fracture Critical Inspection Report, 03-24-2021

BRG-003B Routine Inspection Report, 08-12-2021

BRG-003NAS Fracture Critical Inspection Report, 05-22-2018

BRG-003NAS Routine Inspection Report, 08-22-2019

BRG-003NAS Fracture Critical Inspection Report, 08-08-2020

BRG-003NAS Routine Inspection Report, 07-29-2021

BRG-003B, -003NAS, -003SA Underwater Inspection Report, 04-26-2018 (BergerABAM)

BRG-003NAS Underwater Inspection Report, 11-23-2020 (Echelon Engineering)

BRG-003NAS Underwater Inspection Report, Dec 2022 (WSP)

BRG-003SA, -003B Underwater Inspection Report, April 2023 (Echelon Engineering)

#### As-Built Plans:

1915 University Bridge Bascule (Original As-builts) (782-22)

1915 University Bridge Machinery and Bearings (782-23)

1930 North Approach Bookmarked original plans (782-59)

1930 University Bridge Bascule Widening (782-60)

1951 Double Leaf Trunnion Deflection and Stress diagrams and calculations (782-21)

1968 University Bridge Deck Modification (865-56)

1970 Joint Repair U. Bridge (862-79)

1973 University Bridge Sidewalk Replacement (864-57)

1997 Seismic Retrofit Dwgs U. Bridge (782-194)

2017 Paving Plan U. Bridge (790-185-A83 and A84)

City of Seattle. 2023. https://www.seattle.gov/neighborhoods/historic-preservation

Robison-Mathes, Anna, Sarah Desimone, and Jennifer Ferris. 2023. *Cultural Resources Desktop Review for the University Bridge North Approach Replacement Planning Study, Seattle, Washington*. Memo to Elisabeth Wooten, Seattle Department of Transportation. Prepared by HDR.

### Attachments:

- A. Repair Drawings
- B. Construction Cost and Schedule Exhibits
- C. Utility Exhibits
- D. MOT Exhibits

# **Attachment A**

Repair Drawings

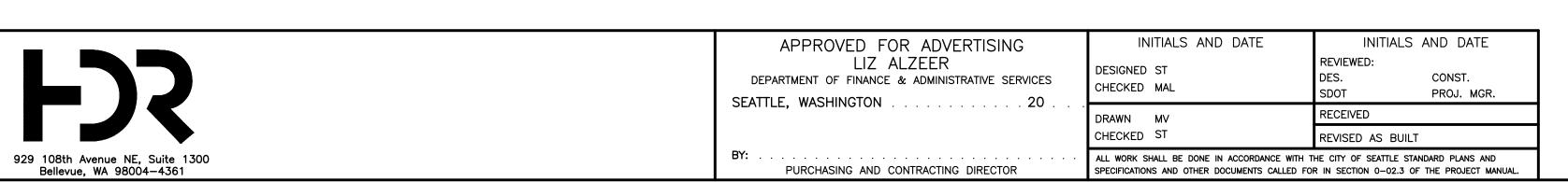
## Sheet List Table

| SHEET<br>NUMBER | SHEET<br>TITLE | SHEET DESCRIPTION                            |
|-----------------|----------------|----------------------------------------------|
| 0               | G-000          | SHEETS LIST                                  |
| 1               | S-101          | PLAN AND ELEVATION                           |
| 2               | S-201          | FLOORBEAM AND EXPANSION JOINT REPAIR DETAILS |
| 3               | S-202          | CONCRETE RAILING REPAIR DETAILS              |
| 4               | S-203          | PIER 3 REPAIR DETAILS                        |
| 5               | S-204          | PIER 4 REPAIR DETAILS                        |
| 6               | S-205          | PIER 5 REPAIR DETAILS                        |
| 7               | S-206          | PIER 6 REPAIR DETAILS                        |
| 8               | S-207          | BASCULE TRUSS MISCELLANEOUS DETAILS - 1      |
| 9               | S-208          | BASCULE TRUSS MISCELLANEOUS REPAIR - 2       |
| 10              | S-209          | BASCULE TRUSS MISCELLANEOUS DETAILS - 3      |

ILT SERIAL NO. DATE MARK NATURE MADE CHK'D
REVISIONS

SDCI ####### SDOT ######

SHEETS LIST

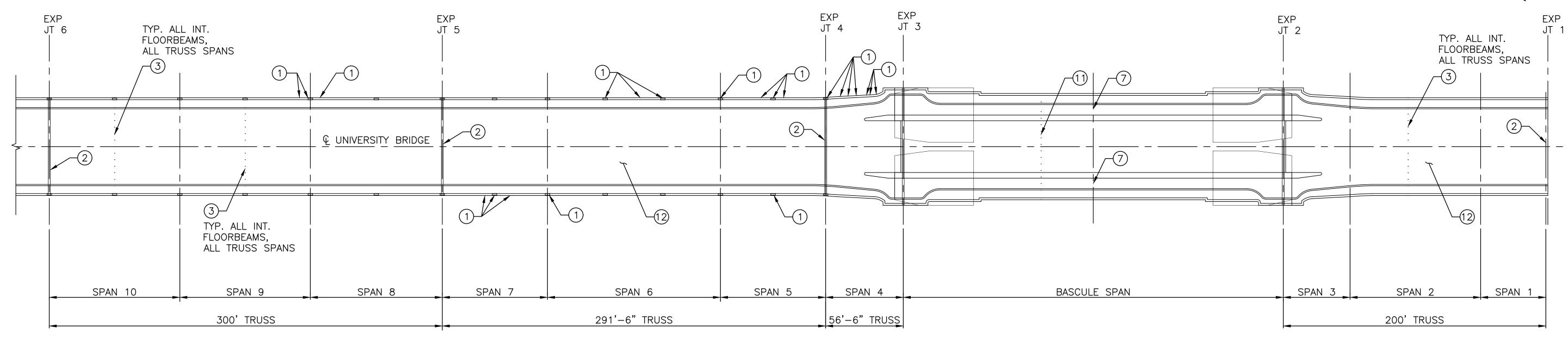


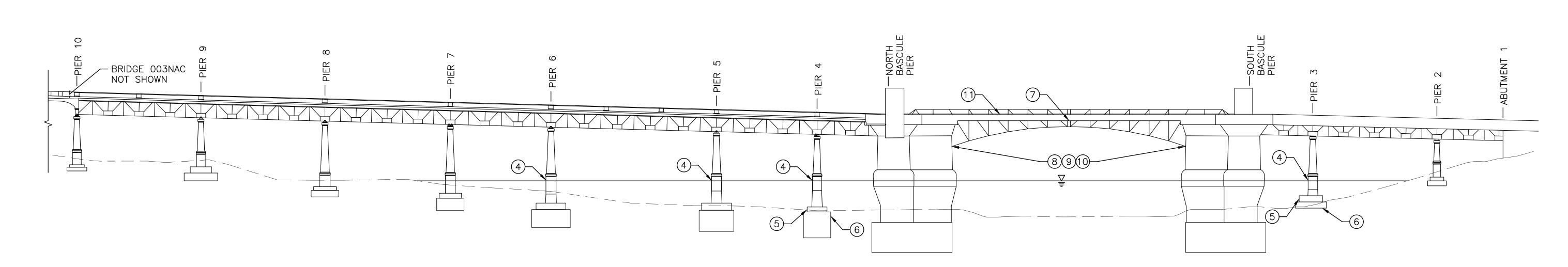


SCALE: AS NOTED

REHABILITATION OF UNIVERSITY BRIDGE STRUCTURE

| ЭП | 드   |          | <u> </u> | LI  | <u> </u> |
|----|-----|----------|----------|-----|----------|
|    | HOL | PC<br>CO |          |     |          |
|    | VPI | #        |          |     |          |
|    |     |          | G-(      | 000 | )        |
|    | SHI | EET      | 0        | OF  | 10       |





## **LEGEND**

- 1 RAILING AND BALUSTER REPAIR (SHEET 3)
- 2 EXPANSION JOINT REPAIR (SHEET 2)
- 3 DECK JOINT REPAIR AT FLOORBEAMS (SHEET 2)
- 4) PIER COLUMN REPAIR AND CFRP JACKETING (SHEETS 4, 5, 6 AND 7)
- 5 PIER FOOTING ENLARGEMENT (SHEETS 4 AND 5)
- 6 RIPRAP AROUND FOOTING SEAL (SHEETS 4 AND 5)

- 7) GAP BETWEEN BASCULE LEAVES REPAIR (SHEET 8)
- 8 RACK SPLICE PLATE REPLACEMENT/REPAIR (SHEET 9)
- 9 LIVE LOAD SHOE ADJUSTMENT (SHEET 10)
- 10 BASCULE TRUSS MEMBER L7-L9 CORROSION REPAIR (SHEET 10)
- (1) FLOORBEAM 4 CORROSION REPAIR (FIELD VERIFICATION REQUIRED)
- (12) REMOVE AND REPLACE 2"± HMA Q 1/2" OVERLAY (SHEET 2)

PURCHASING AND CONTRACTING DIRECTOR

# ELEVATION SCALE: 1" = 40"

Seattle
Department of
Transportation

SCALE: AS NOTED

REHABILITATION OF UNIVERSITY BRIDGE STRUCTURE

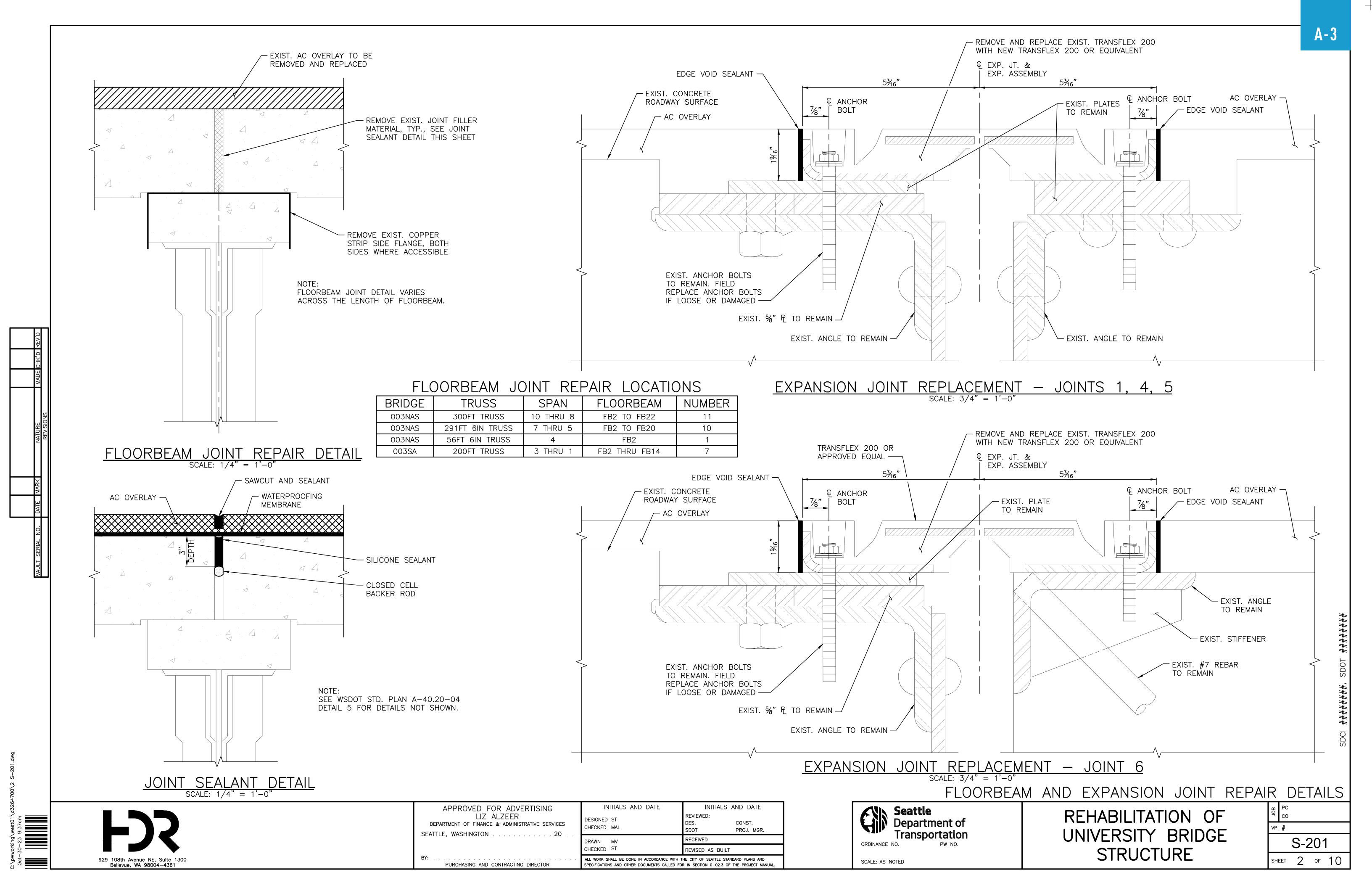
PLAN AND ELEVATION

N OF
RIDGE
S-101

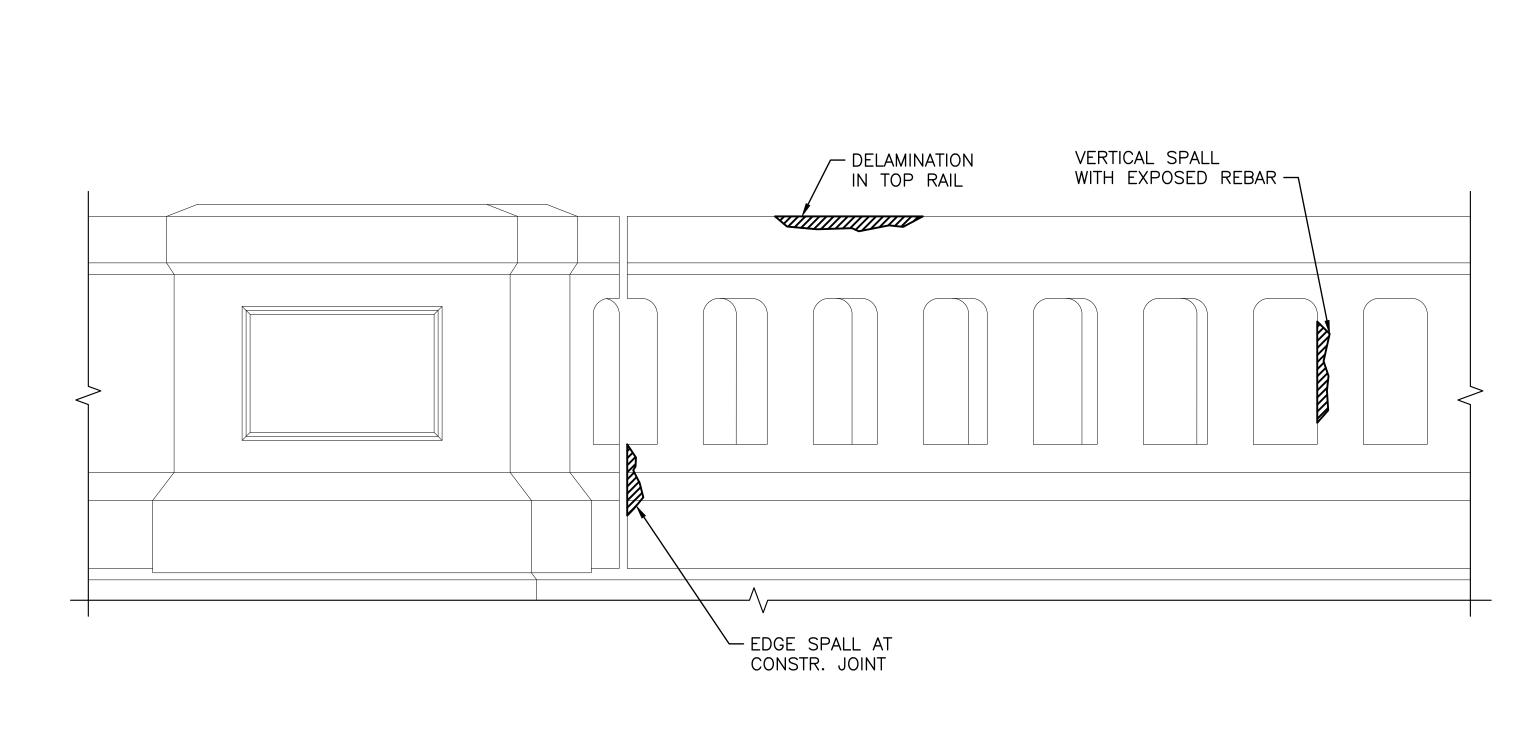
SHEET 1 OF 10

SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUA

SDCI ######; SI



# RAILING ELEVATION SCALE: 1/2" = 1'-0"



RAILING REPAIR DETAIL

SCALE: 1" = 1'-0"

| BRIDGE | SPAN | SIDE | RAILING<br>NUMBER | BALUSTER<br>NUMBER | SIZE    | DEFECT                                           |
|--------|------|------|-------------------|--------------------|---------|--------------------------------------------------|
| 003NAS | 7    | WEST | 54                | 10                 | 2" X 8" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 7    | WEST | 55                | 2                  | 2" X 8" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 7    | WEST | 55                | 7                  | 2" X 8" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 6    | WEST | 56                | 1                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | WEST | 69                | TOP/RAIL           | 4'      | LONGITUDINAL DELAMINATIONS W/ INCIPIENT SPALLING |
| 003NAS | 9    | EAST | 41                | 9                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 9    | EAST | 42                | 2                  | 2" X 2" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 8    | EAST | 43                | 8                  | 2" X 2" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 6    | EAST | 59                | 3                  | 2" X 6" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 6    | EAST | 60                | 8                  | 1" X 2" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 6    | EAST | 60                | 10                 | 2" X 2" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 6    | EAST | 66/67             | CONST JOINT        | 4" X 7" | EDGE SPALL W/ NO EXPOSED REBAR                   |
| 003NAS | 5    | EAST | 69                | 4                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 5    | EAST | 70                | 4                  | 2" X 6" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 5    | EAST | 70                | 6                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 72                | 4                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 72                | 7                  | 4" X 6" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 72                | 8                  | 2" X 2" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 72                | TOP/RAIL           | 2'      | DELAMINATION                                     |
| 003NAS | 4    | EAST | 73                | 8                  | 2" X 4" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 73                | 8                  | 4" X 6" | VERTICAL SPALL W/ EXPOSED REBAR                  |
| 003NAS | 4    | EAST | 74/75             | CONST JOINT        | 3" X 8" | VERTICAL SPALL W/ EXPOSED REBAR                  |

### <u>NOTES</u>

- 1. BALUSTER NUMBERING STARTS AT EACH CONSTRUCTION JOINT.
- 2. RAILING NUMBERING STARTS AT THE NORTH END OF THE BRIDGE.
- 3. REPAIR CONCRETE RAILING AS FOLLOWS: -REMOVE LOOSE AND UNSOUND CONCRETE. -CLEAN EXISTING REINFORCEMENT FREE OF RUST IF REBAR IS EXPOSED. -SATURATE SUBSTRATE CONCRETE.
  -PATCH CLEAN SURFACE WITH NON-SHRINK GROUT TO MATCH EXISTING RAILING.
- 4. DEFECT SIZE AND LOCATION IS BASED UPON EXISTING INSPECTION REPORT FINDINGS AND COULD VARY IN THE FIELD.

SCALE: AS NOTED



APPROVED FOR ADVERTISING LIZ ALZEER DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES SEATTLE, WASHINGTON . . . . . . . . . . . . 20 . 

INITIALS AND DATE INITIALS AND DATE DESIGNED ST CHECKED MAL PROJ. MGR. DRAWN MV CHECKED ST REVISED AS BUILT ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUAL



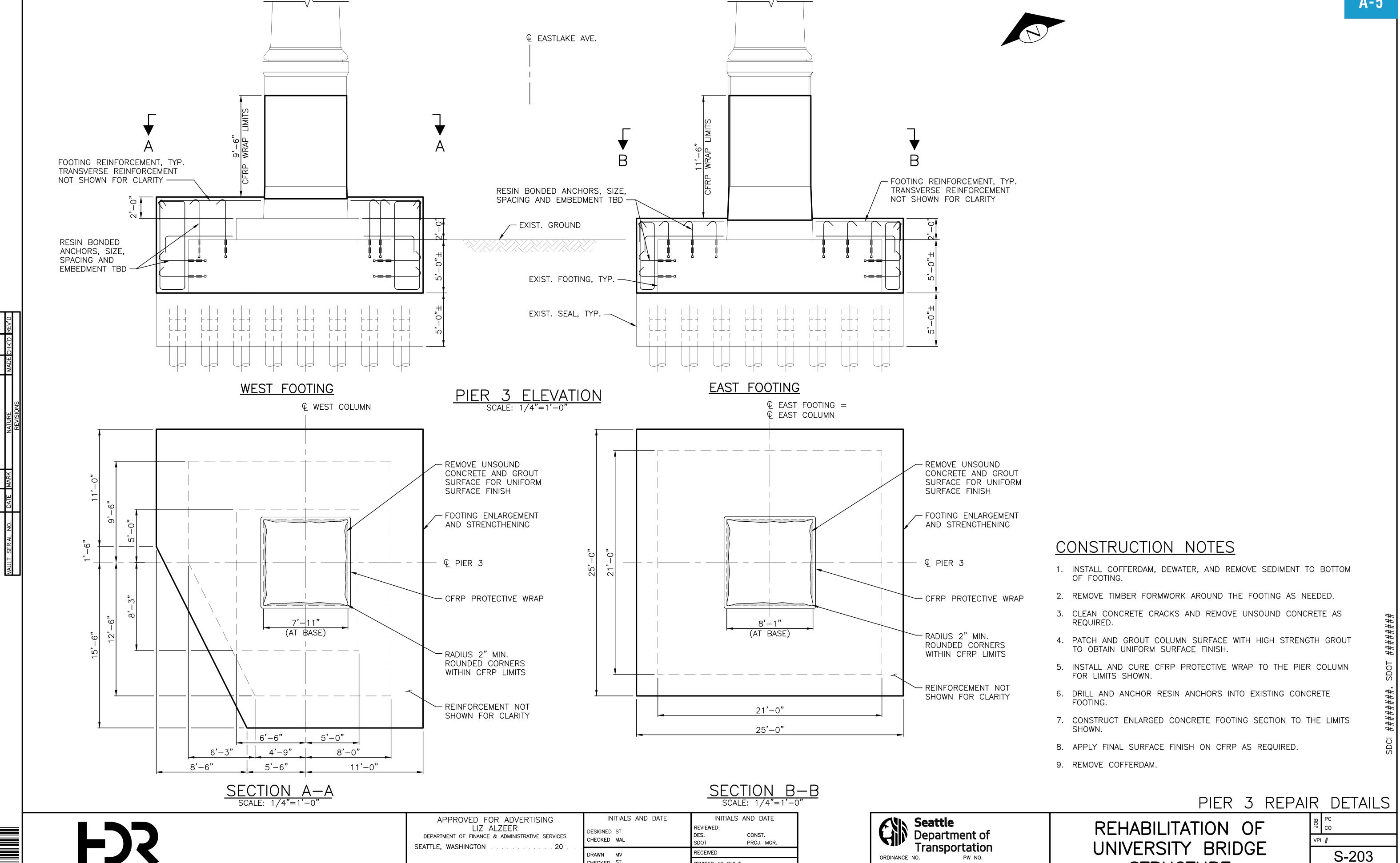
REHABILITATION OF UNIVERSITY BRIDGE STRUCTURE

CONCRETE RAILING REPAIR DETAILS S-202 SHEET 3 OF 10



STRUCTURE

SHEET 4 OF 10



REVISED AS BUILT

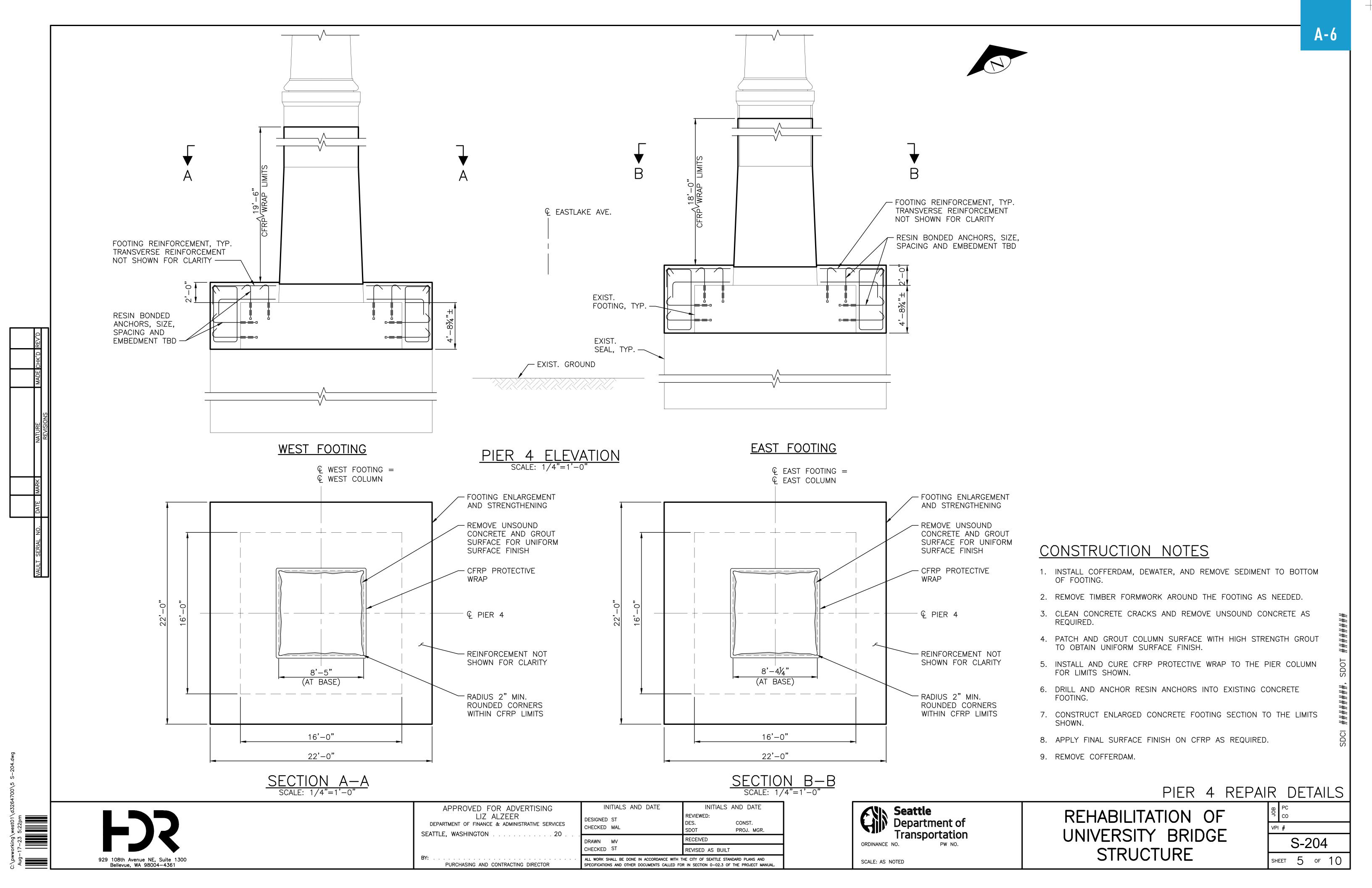
SCALE: AS NOTED

ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND

SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUA

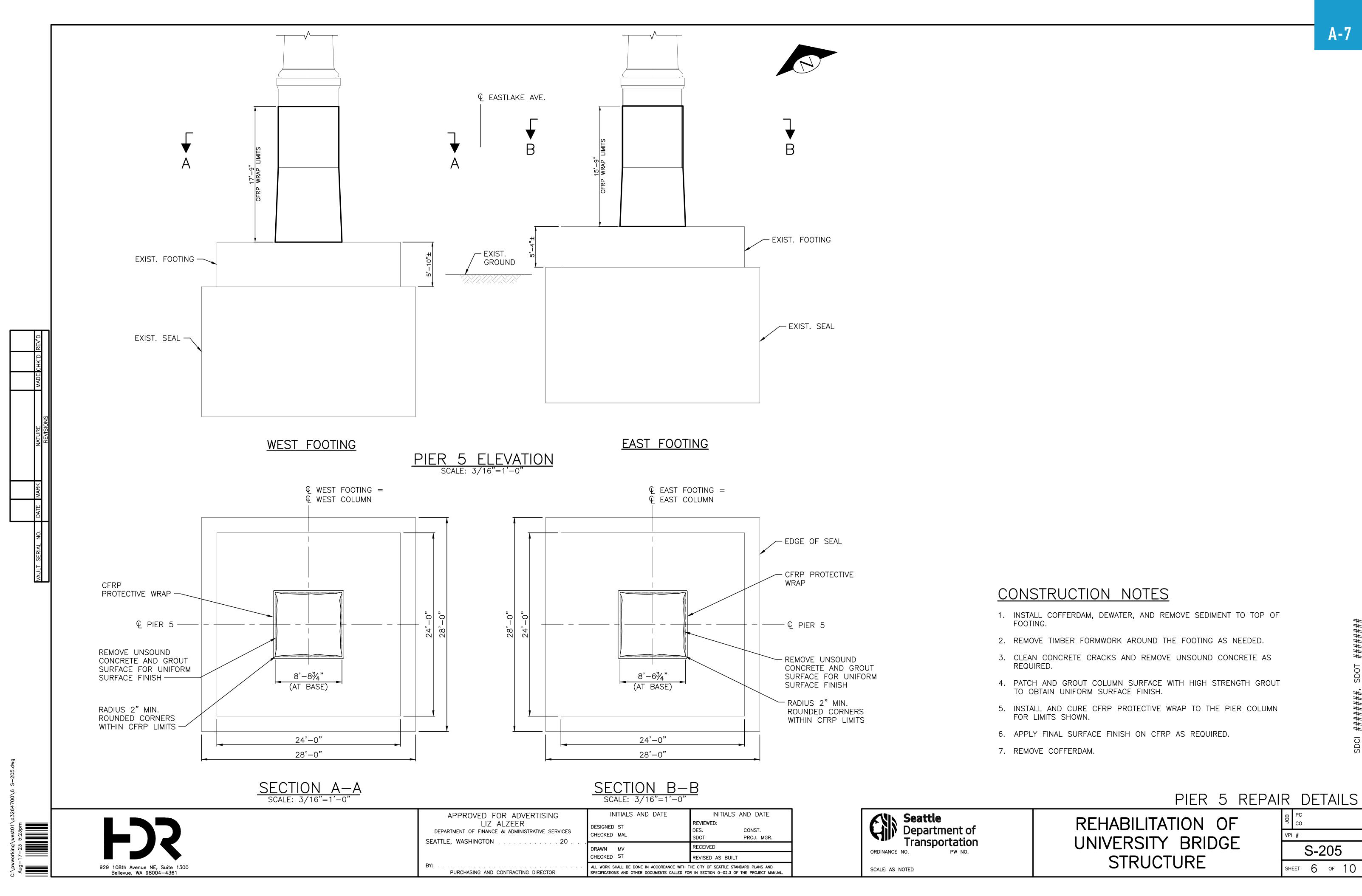
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PURCHASING AND CONTRACTING DIRECTOR



S-205

SHEET 6 OF 10



### COLUMN CRACK DETAILS

|        | COLOWIN | 0101011 | DETAILS                              |
|--------|---------|---------|--------------------------------------|
| COLUMN | FACE    | NUMBER  | APPROXIMATE AVERAGE<br>CRACK LENGTH* |
| 6A     | NORTH   | 1       | 6'-0"                                |
| 6A     | EAST    | NONE    | NONE                                 |
| 6A     | SOUTH   | 2       | 5'-0"                                |
| 6A     | WEST    | 2       | 5'-0"                                |
| 6B     | NORTH   | 1       | 4'-0"                                |
| 6B     | EAST    | 1       | 4'-0"                                |
| 6B     | SOUTH   | NONE    | NONE                                 |
| 6B     | WEST    | 1       | 4'-0"                                |

\* APPROXIMATE AVERAGE CRACK LENGTHS BASED ON LATEST UNDERWATER INSPECTION REPORT PROVIDED BY SDOT.

### **NOTES**

- 1. VERTICAL CRACKS ON FACES OF COLUMN RANGE FROM 1/6" TO 1/4".
- 2. NUMBER OF CRACKS AND APPROXIMATE CRACK LENGTHS ARE SHOWN IN 'COLUMN CRACK DETAILS'.
- 3. SCRAPE OR GRIND LENGTH OF CRACK TO BE SEALED, BRUSH LOOSE PARTICLES AND APPLY EPOXY SEALANT PER PROJECT SPECIFICATIONS.

PIER 6 REPAIR DETAILS



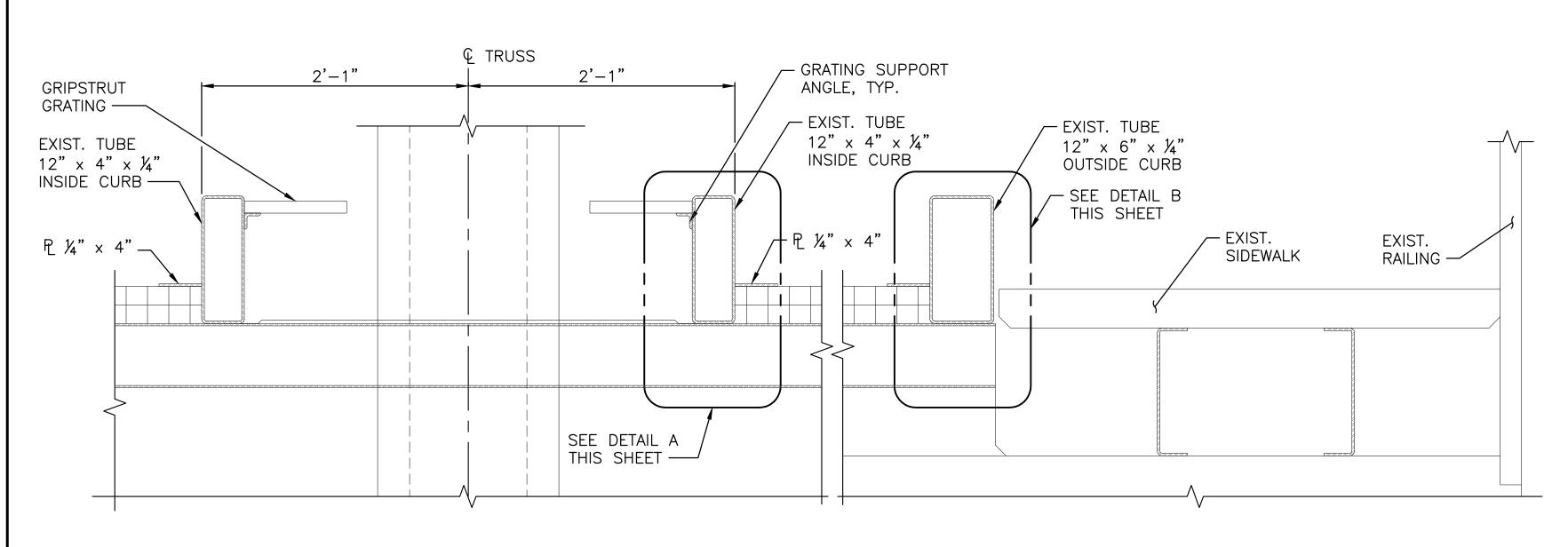
SCALE: AS NOTED

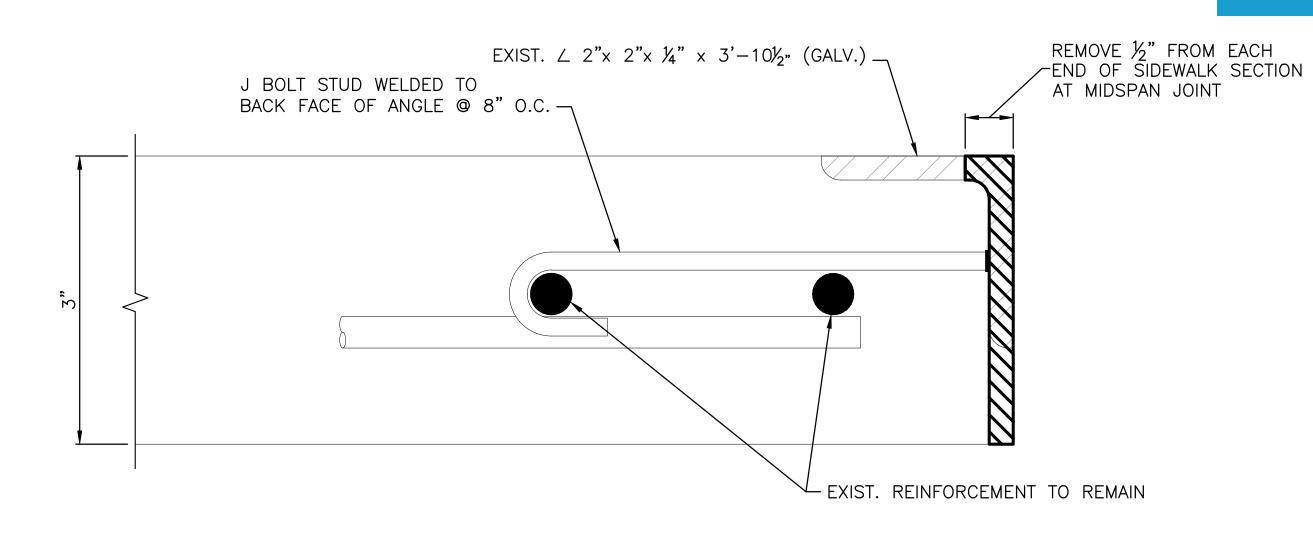
REHABILITATION OF UNIVERSITY BRIDGE STRUCTURE

S-206 SHEET 7 OF 10

DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES CHECKED MAL PROJ. MGR. SEATTLE, WASHINGTON . . . . . . . . . . . . . . . 20 . DRAWN MV CHECKED ST REVISED AS BUILT ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND

SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUA

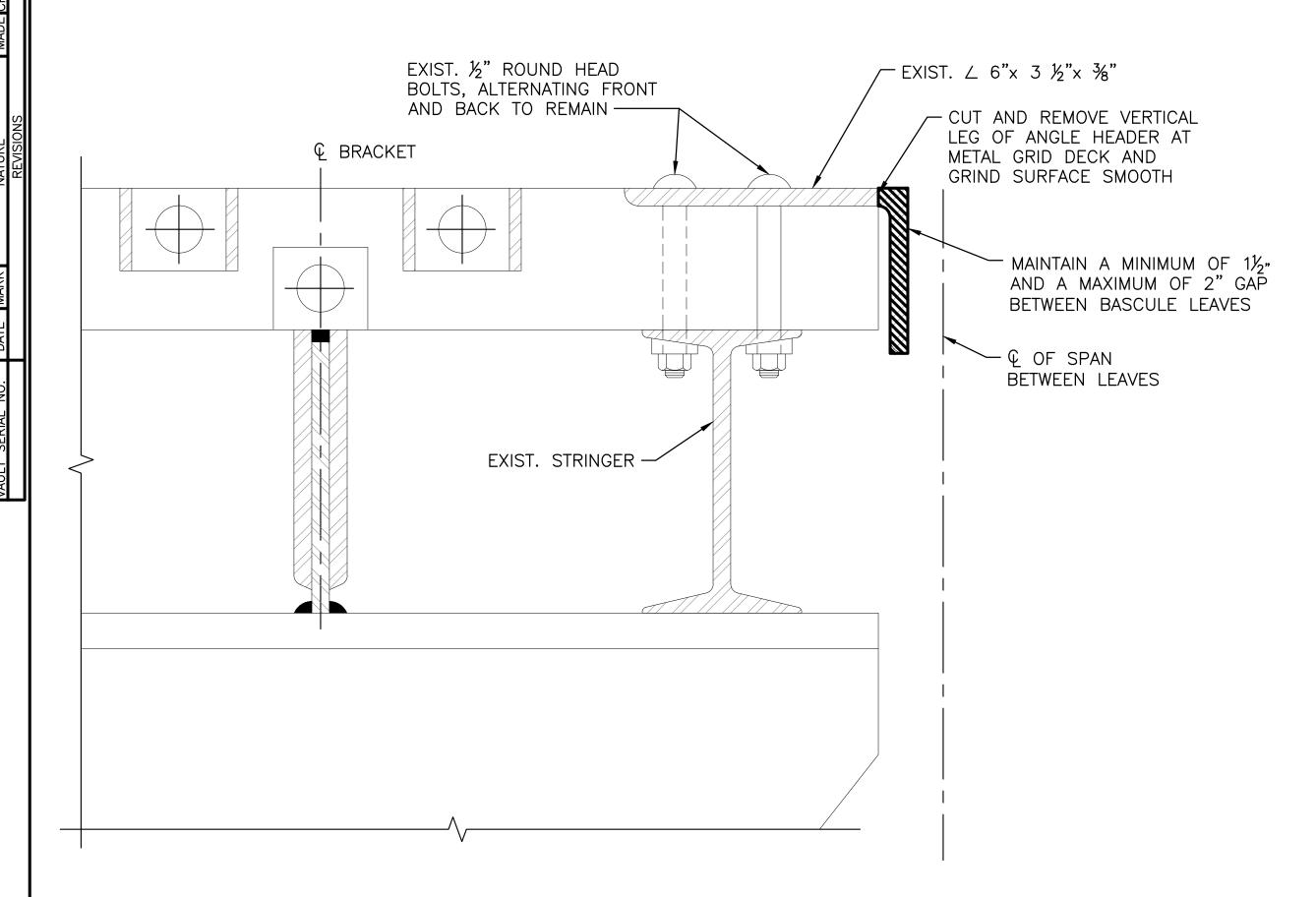


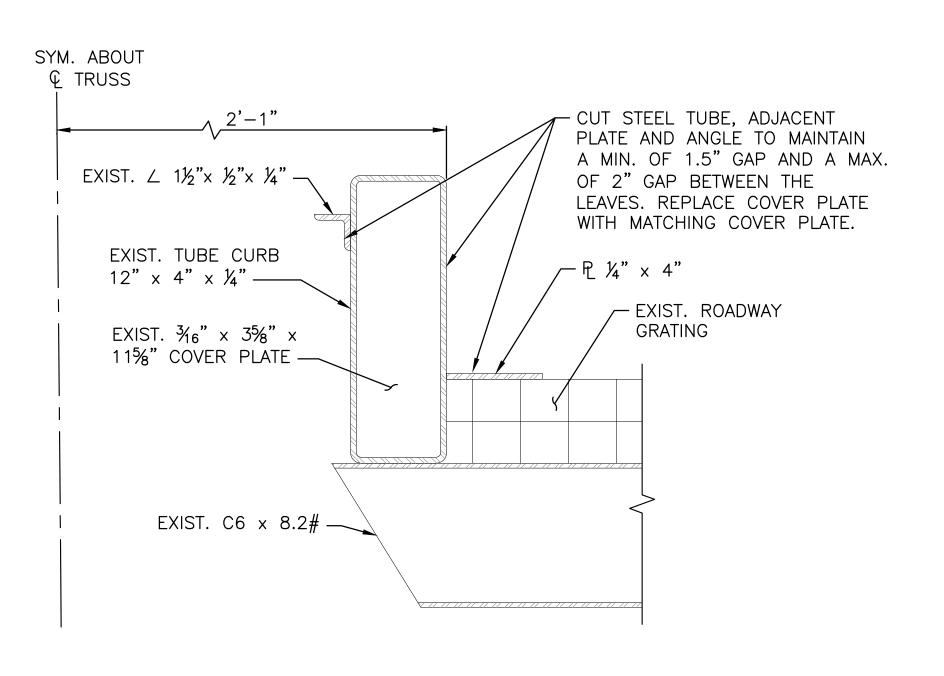


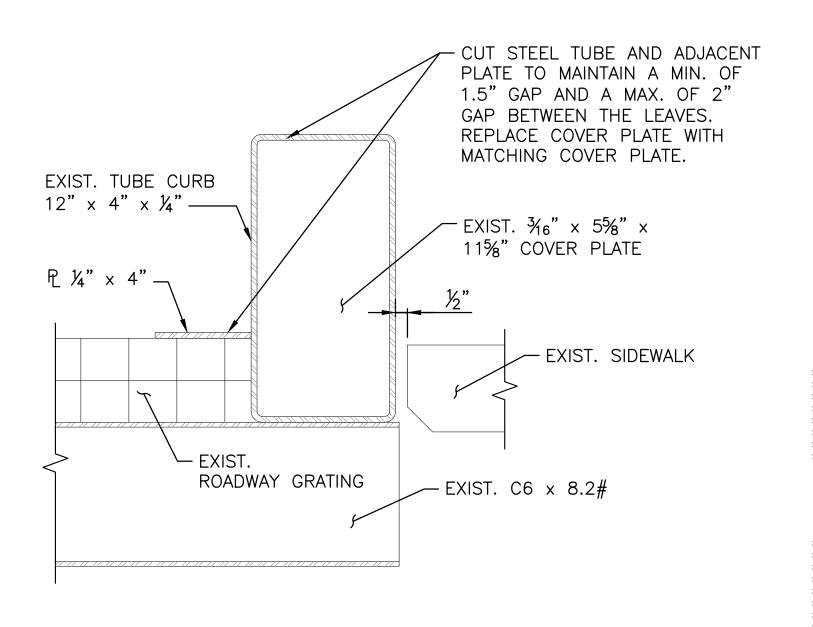
### CROSS SECTION THROUGH SIDEWALK AT Q OF BASCULE SPAN SCALE: 1' = 1' - 0"

### TYPICAL PARTIAL SECTION SCALE: $1 \frac{1}{2} = 1'-0''$

(SHOWN ADJACENT TO CENTER LOCK)







DETAIL A
SCALE: 3"=1'-0"

DETAIL B SCALE: 3"=1'-0"

CROSS SECTION THROUGH BIKE PATH AT Q OF BASCULE SPAN

SCALE: 6" = 1'-0"

INITIALS AND DATE APPROVED FOR ADVERTISING LIZ ALZEER DESIGNED ST DEPARTMENT OF FINANCE & ADMINISTRATIVE SERVICES CHECKED MAL SEATTLE, WASHINGTON . . . . . . . . . . . . 20 CHECKED ST

PURCHASING AND CONTRACTING DIRECTOR

Seattle
Department of
Transportation ORDINANCE NO.

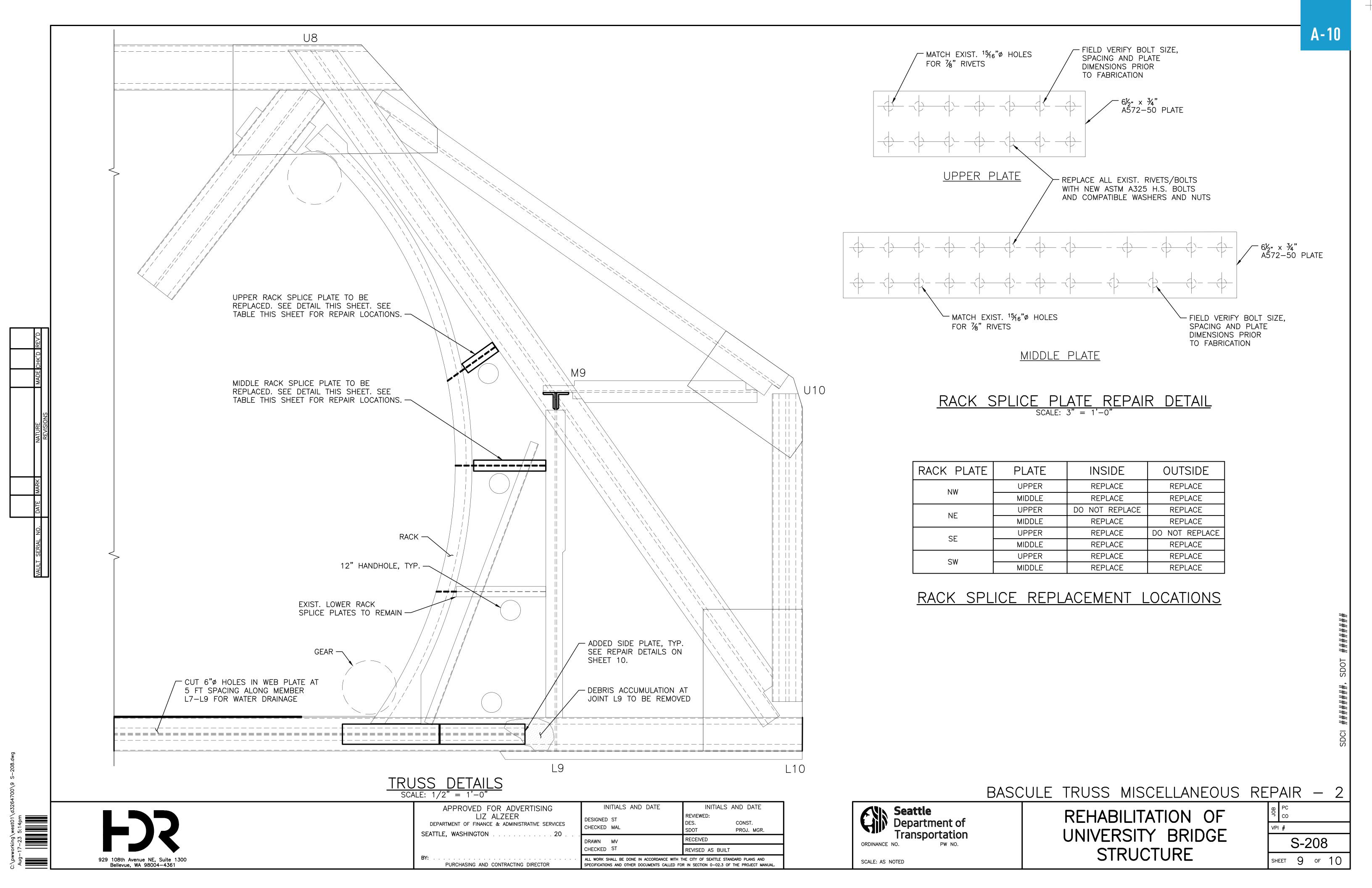
SCALE: AS NOTED

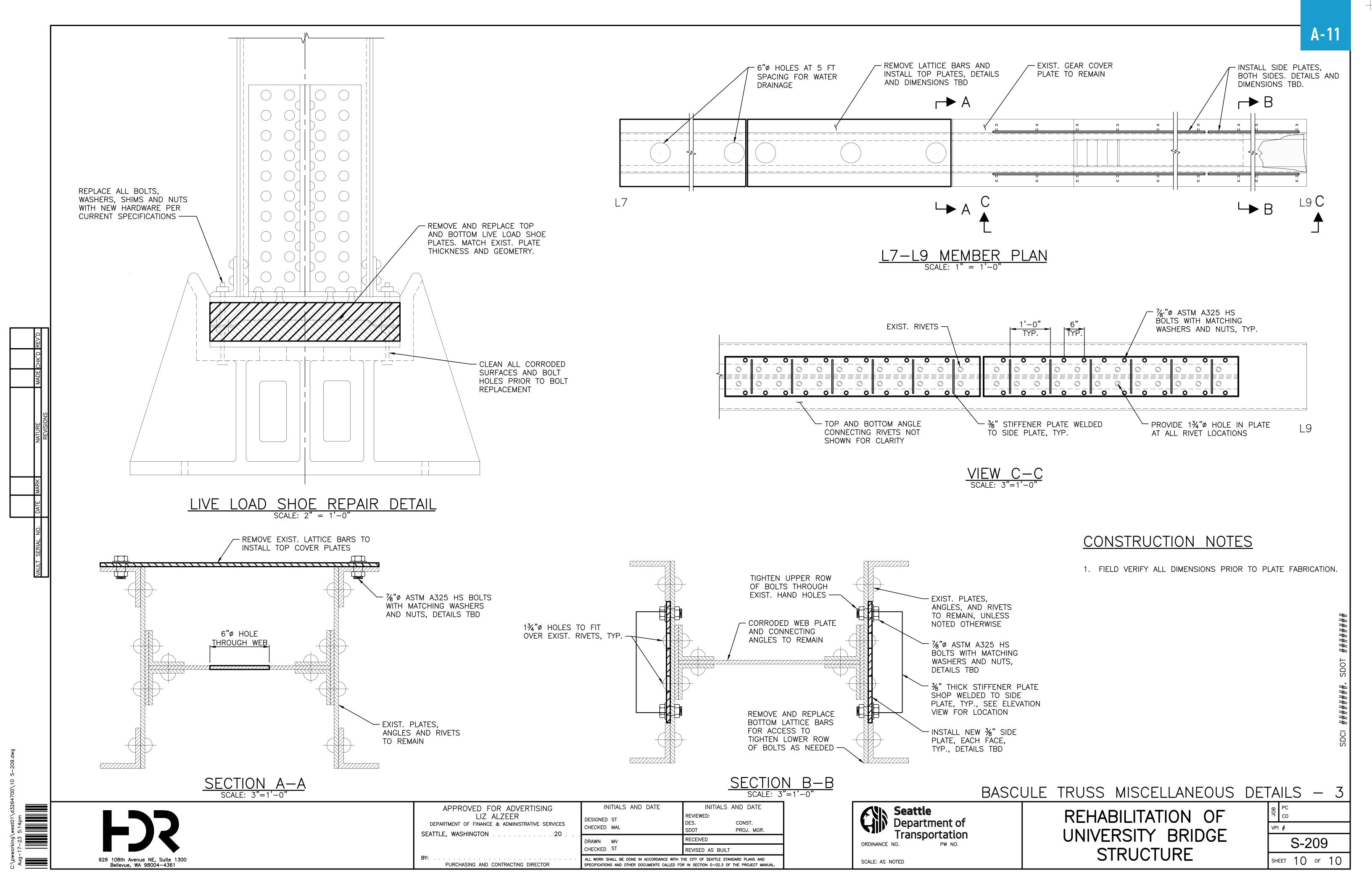
REHABILITATION OF UNIVERSITY BRIDGE STRUCTURE

BASCULE TRUSS MISCELLANEOUS DETAILS -S-207 SHEET 8 OF 10

INITIALS AND DATE PROJ. MGR. REVISED AS BUILT ALL WORK SHALL BE DONE IN ACCORDANCE WITH THE CITY OF SEATTLE STANDARD PLANS AND 

SPECIFICATIONS AND OTHER DOCUMENTS CALLED FOR IN SECTION 0-02.3 OF THE PROJECT MANUA







# **Attachment B**

Construction Cost and Schedule Exhibits





| Bid     | Description - Task 7 University Bridge Steel Rehab- 08.13.2023 | Bid Quan  | Unit | Unit Cost      | Total       |
|---------|----------------------------------------------------------------|-----------|------|----------------|-------------|
| 1-000   | MOBILIZATION                                                   | 1.000     | LS   | \$725,000.00   | \$725,000   |
| 2-000   | SCHEDULE UPDATE, MIN. BID (\$1500/EA)                          | 12.000    | EA   | \$2,500.00     | \$30,000    |
| 3-000   | Misc Civil Items                                               | 1.000     | LS   | \$850,000.00   | \$850,000   |
| 10-000  | MAINT AND PROTECTION OF TRAFFIC CONTROL INCL FLAGG             | 1.000     | LS   | \$450,000.00   | \$450,000   |
| 500-000 | ~~Substructure Retrofit                                        | 1.000     | LS   | \$3,550,000.00 | \$3,550,000 |
| 600-000 | ~~Superstructure Containment                                   | 1.000     | LS   | \$365,000.00   | \$365,000   |
| 700-000 | ~~Superstructure Retrofit                                      | 1.000     | LS   | \$750,000.00   | \$750,000   |
| 800-000 | Bridge Deck - Grind and Overlay                                | 5,517.000 | SY   | \$80.00        | \$441,360   |
| 900-000 | Railing and Baluster Repair                                    | 22.000    | EA   | \$5,000.00     | \$110,000   |

|                          |        |   | Subtotal: | \$ 7,271,360 |
|--------------------------|--------|---|-----------|--------------|
|                          |        |   |           |              |
| Design Contingency - 30% | 30.00% | % |           | \$ 2,181,408 |

|                                              |          | Before Tax Total: | \$<br>9,452,768  |
|----------------------------------------------|----------|-------------------|------------------|
| Тах                                          | 10.25% % | ]                 | \$<br>968,908.72 |
| City of Seattle - Task 7 Steel Rehab (Total) |          | Total:            | \$<br>10,421,677 |

Markup on Resource Costs

|                | Eq Op Exp<br>0<br>100.00 % | <b>Sub</b><br>0<br>100.00 % | Misc1<br>0<br>100.00% | Misc2<br>0<br>100.00 %                | Misc3 To<br>0<br>100.00% | tal Escalation<br>0<br>100.00% |
|----------------|----------------------------|-----------------------------|-----------------------|---------------------------------------|--------------------------|--------------------------------|
|                | 0<br>100.00 %              | 0<br>100.00 %               | 0<br>100.00 %         | 0<br>100.00 %                         | 0<br>100.00 %            | 0<br>100.00 %                  |
| Escalation on: | Labor                      | Burden                      | Perm Matl             | Const Matl                            | Co Eqp                   | Rented Eqp                     |
|                | % of Total                 | 74.132%                     | 25.868%               | 100.000%                              |                          |                                |
|                | Total Costs:               | 4,465,422.63                | 1,558,224.33          | 6,023,646.96                          | 99.999%                  |                                |
|                | Other                      | 157,714.00                  | 471,695.00            | 629,409.00                            | 10.449%                  |                                |
|                | Subs                       | 2,426,292.70                | ,                     | 2,426,292.70                          | 40.279%                  |                                |
|                | Equipment                  | 232,361.26                  | 65,134.72             |                                       |                          | 39%                            |
|                | Const Exp                  | 780,414.51                  | 276,000.00            |                                       | 17.53                    |                                |
|                | Lab+Bur<br>Perm Matl       | 716,815.11<br>151,825.05    | 745,394.61            | 1,462,209.72<br>151,825.05            | 24.27                    | /4%<br>20%                     |
|                | Burden                     | 261,923.74                  | 78,542.73             | · · · · · · · · · · · · · · · · · · · |                          | 52%                            |
|                | Labor                      | 454,891.37                  | 666,851.88            |                                       | 18.62                    |                                |
|                |                            | DIRECT                      | INDIRECT              | TOTAL                                 | % OF TO                  | ΓAL                            |

<sup>\*</sup> Data Below here is dependent on the Summary Process. \*
The Summary Process was last run 08/13/2023 at 11:50 AM

1,211,529.39

20.1129%

| MARKUP TOTALS ===>                               | 1,211,529.39                            |                   |
|--------------------------------------------------|-----------------------------------------|-------------------|
| COST + MARKUP>                                   | \$7,235,176.35<br>(On Takeoff Quantity) | (% of costs)      |
| There * ARE NOT * closing accounts for this bid. |                                         | -Effect on Bid-   |
| Rounding difference:                             | 5.12                                    | Adjusted          |
| Unbalancing difference:                          | 2,178.53                                | •                 |
| From Cut&Add Sheet-costs:                        |                                         | (on Bid Quantity) |
| From Cut&Add Sheet-markup:                       |                                         | (on Bid Quantity) |
| Pass Through Adjustments:                        |                                         | None              |
| Net Adjustments (to the balanced bid):           | \$2,183.65                              | [or desired bid]  |
| BALANCED BID TOTAL DESIRED BID (if specified)    | \$7,269,176.35                          |                   |
| BID TOTAL (on bid quantities)                    | \$7,271,360.00                          |                   |
| BID COSTS (on bid quantities)                    | \$6,057,646.96                          |                   |
| MARKUP (on bid quantities)                       | \$1,213,713.04                          | 20.036%           |
| EXPECTED JOB VALUE (on takeoff quantities):      | \$7,271,360.00                          |                   |

Ott-Sakai & Associates LLC

Labor Burden

COS-UBR-REH

COS - Univ Bridge - Rehabilitation Steel

\*\*\* Bing Ma

\$6,057,646.96

EXPECTED COSTS (on takeoff quantities): EXPECTED MARKUP (on takeoff quantities): \$1,213,713.04 20.036%

Adjust to Bid Quantities = Y

|                                        | On Takeoff Quantities |         |  |  |  |  |  |  |
|----------------------------------------|-----------------------|---------|--|--|--|--|--|--|
| Labor Hrs. (MH/MHS) 7,81               | 3 600                 | 8,413   |  |  |  |  |  |  |
| (incl burden) 704,55                   | 2 55,424              | 759,977 |  |  |  |  |  |  |
| Labor (DAY/DAYS)                       | 0 0                   | 0       |  |  |  |  |  |  |
| (incl burden)                          | 0 0                   | 0       |  |  |  |  |  |  |
| Labor (OtherUnits) 12,26 (incl burden) | 2 689,970             | 702,232 |  |  |  |  |  |  |

78,542

**Total Cost** Spread Indirects on:

261,923

Spread Addons&Bond on: **Total Cost**  Spread Markup on: **Total Cost** 

08/13/2023

12:01

**B-3** 

| Markup on: | Labor 20.00%  | Burden<br>20.00% | PermMatl<br>20.00% | CM<br>20.00%   | CoEqp<br>20.00% | RentedEqp<br>20.00% |
|------------|---------------|------------------|--------------------|----------------|-----------------|---------------------|
|            | EOE<br>20.00% | Sub<br>20.00%    | Misc1<br>0.00%     | Misc2<br>0.00% | Misc3<br>0.00%  |                     |

340,466

### **Key Indicators**

**Total Labor** Balanced Markup/Total Labor Balanced Markup =1,211,529.39 1,462,209.72 82.86% =Indirect Cost Direct Cost Indirect Cost/Direct Cost =1,592,224.33 4,465,422.63 35.66% =**Direct Manhours Indirect Manhours Total Manhours** 600.00 7,813.73 8,413.73 Hours/MO Direct Manhours Job Duration 12 651 7,814

----- ESTIMATE NOTES: -----

Bid Date: 04/01/2024 Owner:

Engr Firm:

Desired Bid (if specified) = 0.00 Estimator-In-Charge:

Notes:

Last Summary on 08/13/2023 at 11:50 AM.

Ott-Sakai & Associates LLC COS - Univ Bridge - Rehabilitation Steel COS-UBR-REH \*\*\* Bing Ma

08/13/2023

12:01

B-4

11:58

08/13/2023

570,000 570,000

Ott-Sakai & Associates LLC

20% of direct costs.

SUBCONTRACTORS

1.00

1.00 LS

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel

Bing Ma

**Cost Report** 

Quantity Unit Activity Desc Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 10000 MOBILIZATION Unit = Takeoff Quan: Description = 1.000 Engr Quan: 1.000 **Prime Mobilization** Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 5TRTHRFLTBD TRUCK SEMI FLATBED 1.00 40.00 HR 190.000 7,600 7,600 **Monthly Mobilization** Quan: 2.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed Assume: 20 Hours Per Month 5TRTHRFLTBD TRUCK SEMI FLATBED 1.00 190.000 40.00 HR 7,600 7,600 Demobilization Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 5TRTHRFLTBD TRUCK SEMI FLATBED 1.00 40.00 HR 190.000 7,600 7,600 D 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Staging Area Surfacing Quan: \*\*Unreviewed 10.0000 CH Lab Pcs: 25E2EM **Embankment Crew** 10.00 CH Prod: 3.00 Eqp Pcs: 3.00 2AGGBST1 5/8"CR ROCK TOP COUR 1.00 20.00 TON 24.000 480 480 8CO563 COMPACT CAT CP563 10.00 HR 43.020 430 430 1.00 10.00 HR 34.582 346 8DO5 D5 DOZER (25k) 1.00 346 8TRPU450 FLATRACK, BAREBED 1.00 10.00 HR 29.277 293 293 OP ENG DOZER D9 & < 1.00 10.00 MH 1,029 1,029 ODL 57.470 **OFRMAN** OPERATOR FOREMAN 10.00 MH 1,218 1.00 71.510 1.218 OP ENG COMPACTOR H 1.00 1,029 OPAKH 10.00 MH 57.470 1,029 \$4,823.61 30.0000 MH/LS 30.00 MH [ 2050.95 ] 3,275 480 1,069 4,824 10000 - MOBILIZATION ====> Item Totals: 27,624 \$27,623.61 30.0000 MH/LS 30.00 MH [ 2050.95 ] 3,275 480 22,800 1,069 27,623.610 1 LS 3,274.82 480.00 22,800.00 1,068.79 27,623.61 BID ITEM = 20000 CRITICAL PATH SCH & UPDATE Takeoff Quan: 12.000 Description = Unit = 12.000 Engr Quan: ~~CRITICAL PATH SCH UPDAT Quan: 12.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 200.000 19,200 10EALL **OUTSIDE** Engineering 1.00 96.00 HR 19,200 ====> Item Totals: 20000 - CRITICAL PATH SCH & UPDATE \$19,200.00 19,200 19,200 [] 1,600.000 12 EA 1,600.00 1,600.00 BID ITEM = 30000 Description = Misc. Civil Items Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 50000 Misc. Civil Items Ouan:

570,000.000

Page 2 11:58

Ott-Sakai & Associates LLC

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel
Bing Ma Cost Report

08/13/2023

| Activity<br>Resource                                    | Desc                                                                                    | Pcs          | Quantity<br>Unit                              |        | Unit<br>Cost                                | Lab            | Perm<br>or Material |          |          | Equip Sub-<br>Ment Contract                   | Total                                                         |
|---------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------|-----------------------------------------------|--------|---------------------------------------------|----------------|---------------------|----------|----------|-----------------------------------------------|---------------------------------------------------------------|
| Description =                                           | 100000<br>MAINT OF TRAFFIC INCL<br>of traffic control                                   | FLAG         | GING                                          | Unit = | LS                                          | Taked          | off Quan:           | 1.0      | 000      | Engr Quan:                                    | 1.000                                                         |
| 13001080                                                | Traffic Control Labor                                                                   |              |                                               | Quan:  | 1,040.00                                    | HR 1           | Hrs/Shft:           | 8.00 C   | al: 508  | 8 WC: WA0201                                  | **Unreviewed                                                  |
| 4TC6979                                                 | TRAFFIC CTL LABOR                                                                       | 3.00         | 3,120.00 HR                                   |        | 80.000                                      |                |                     |          |          | 249,600                                       | 249,600                                                       |
| 13001081                                                | Traffic Control Equip                                                                   |              |                                               | Quan:  | 5.00                                        | MO 1           | Hrs/Shft:           | 8.00 C   | al: 508  | 8 WC: WA0201                                  | ***************************************                       |
| 4TC6968<br>4TC6971<br>4TC7447<br>4TC7449<br>\$54,000.00 | TRAFFIC CTL VEHICAL<br>PROJECT TEMP TRAFFI<br>TRUCK-MTD IMP ATTE<br>OP TRK MTD IMP ATTE | 1.00<br>1.00 | 100.00 DAY<br>1.00 LS<br>1.00 EA<br>200.00 HR |        | 100.000<br>5,000.000<br>8,000.000<br>30.000 |                |                     |          |          | 10,000<br>25,000<br>13,000<br>6,000<br>54,000 | **Unreviewed<br>10,000<br>25,000<br>13,000<br>6,000<br>54,000 |
| 13001083                                                | PCMS Boards                                                                             |              |                                               | Quan:  | 866.00                                      | HR 1           | Hrs/Shft:           | 8.00 C   | al: 508  | 8 WC: WA0201                                  | **Unreviewed                                                  |
| 4TC6995                                                 | OP P/CH MESSAGE SIGN                                                                    | 2.00         | 1,732.00 HR                                   |        | 10.000                                      |                |                     |          |          | 17,320                                        | 17,320                                                        |
| \$320,920.000<br>320,920.000                            | Totals: 100000 - 1 LS                                                                   | MAIN         | T OF TRAFFIC INC                              | L FLAG | GING []                                     |                |                     |          |          | 320,920<br>320,920.00                         | <b>320,920</b><br>320,920.00                                  |
| PARENT ITEM Description = Listing of Sub-B              | I = 500000<br>~~SUBSTRUCTURE RETRO<br>iditems of Parent Item 50000                      |              |                                               | Unit = | LS                                          | Takeo          | off Quan:           | 1.0      | 000      | Engr Quan:                                    | 1.000                                                         |
| PARENT ITEM<br>Description =                            | ~~Substructure Containment                                                              |              |                                               | Unit = | CY                                          | Takeo          | off Quan:           | 361.0    | 000      | Engr Quan:                                    | 361.000                                                       |
| Listing of Sub-B                                        | diditems of Parent Item 50600                                                           | 00:          |                                               |        |                                             |                |                     |          |          |                                               |                                                               |
| BID ITEM = Description =                                | 506010<br>Install/Remove Cofferdam                                                      |              |                                               | Unit = | SF                                          | Takeo          | off Quan:           | 16,672.0 | 000      | Engr Quan:                                    | 0.000                                                         |
| 501530                                                  | Cofferdam                                                                               |              |                                               | Quan:  | 16,672.00                                   | SF 1           | Hrs/Shft:           | 10.00 C  | al: 510  | WC: WA0201                                    |                                                               |
| Short durati                                            | ion<br>SUBCONTRACTORS                                                                   | 1.00         | 16,672.00 SF                                  |        | 60.000                                      |                |                     |          |          | 1,000,320                                     | **Unreviewed                                                  |
| 90001020                                                | Boom truck                                                                              |              |                                               | Ouan:  | 176.00                                      | HR 1           | Hrs/Shft:           | 8.00 C   | 'al: 508 | 8 WC: WA0201                                  |                                                               |
| 8CRRT22<br>OC<br>\$25,564.34                            | ==> RT HYD CRANE 22<br>==> OP ENG CRANE 45-9<br>1.0000 MH/H                             |              | 176.00 HR<br>176.00 MH<br>176.00 MH           | Quan   | 47.305<br>58.800<br>[ 58.8 ]                | 17,23<br>17,23 | 39                  | 0.00     |          | 8,326<br>8,326                                | **Unreviewed<br>8,326<br>17,239<br>25,564                     |
| 90001030                                                | Forklift                                                                                |              |                                               | Quan:  | 1.00                                        | MO I           | Hrs/Shft:           | 8.00 C   | al: 508  | 8 WC: WA0201                                  |                                                               |
| 8FK9KM                                                  | ==> FORKLIFT 9K - MO                                                                    | 1.00         | 1.00 MO                                       | 2      | 2,576.000                                   |                |                     |          |          | 2,576                                         | **Unreviewed 2,576                                            |
| 90001050                                                | Air compressor                                                                          |              |                                               | Quan:  | 176.00                                      | HR 1           | Hrs/Shft:           | 8.00 C   | al: 508  | 8 WC: WA0201                                  |                                                               |
| 8AC185                                                  | ==> COMPRESSOR POR                                                                      | 1.00         | 176.00 HR                                     |        | 17.692                                      |                |                     |          |          | 3,114                                         | **Unreviewed 3,114                                            |

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08/13/2023

**====>** Item Totals:

- Excavation

506020

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel Bing Ma

Cost Report

Activity Quantity Unit Desc Perm Constr Equip Sub-Pcs Unit Resource Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 506010 Install/Remove Cofferdam Unit = Takeoff Quan: 0.000 Description = SF 16,672.000 Engr Quan: 90001060 8.00 Cal: 508 WC: WA0201 Generator Quan: 176.00 HR Hrs/Shft: \*\*Unreviewed 1,704 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 176.00 HR 9.682 1,704 90001070 Welders 176.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 8WELD400D ==> WELDER 400 AMP 1.00 176.00 HR 9.420 1.658 1.658 90001080 Light towers Quan: 176.00 HR Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8GEL2 ==> Light Tower-4kW to 2 2.00 352.00 HR 14.500 5,104 5,104 A 1.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Barge Platform** Quan: \*\*Unreviewed 15,000.000 3FLATBARGE 60 x 120 Flat Barge 1.00 5.00 MO 75,000 75,000 3FLEXIFLOAT Flexi Floats 1.00 60.00 MO 2,500,000 150,000 150,000 3MRANCHOR 10,000 lb Anchor 6,000.000 1.00 4.00 EA 24,000 24,000 3MRTUGBO Tug Boat 1.00 200.00 HR 700.000 140,000 140,000 \$389,000.00 [] 389,000 389,000 **====> Item Totals:** 506010 - Install/Remove Cofferdam \$1,429,040.06 0.0105 MH/SF 176.00 MH [ 0.621 ] 17,239 389,000 22,481 1,000,320 1,429,040 85.715 16672 SF 1.03 23.33 1.35 60.00 85.71 BID ITEM = 506020 Unit = Takeoff Quan: 0.000 Description = Excavation 361.000 Engr Quan: 20000503 **Test Haz Matl** Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 10EALL 200.000 **OUTSIDE** Engineering 1.00 40.00 HR 8,000 8,000 25005080 361.00 CY Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Structure Exc Class A Ouan: \*\*Unreviewed 4EW4006 STR EXC CL A W/HAUL 1.00 50.000 361.00 CY 18,050 18,050 30001080 **Vactor Truck Service** Quan: 40.00 HR Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 5TRTHRVTRK VACUUM TRUCK RENT 2.00 80.00 HR 275.000 22,000 22,000 30006025 **Disposal Fees** Quan: 361.00 CY Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 5TRECYTTUNS EXPORT T&T - UNSUITA 1.00 361.00 TKYD 50.000 18,050 18,050 90001060 1.00 UM Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Generator Quan: \*\*Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 2.00 352.00 HR 9.682 3,408 3,408 0.03 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Barge Platform** Quan: \*\*Unreviewed 3FLATBARGE 60 x 120 Flat Barge 1.00 0.15 MO 15,000.000 2,250 2,250 3FLEXIFLOAT 2,500.000 4,500 4,500 Flexi Floats 1.00 1.80 MO 3MRANCHOR 10,000 lb Anchor 1.00 6,000.000 720 0.12 EA 720 3MRTUGBO Tug Boat 1.00 10.80 HR 700.000 7,560 7,560 \$15,030.00 15,030 15,030 [ ]

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08/13/2023

Ott-Sakai & Associates LLC

313.526

733 MGAL

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel Bing Ma

Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 506020 BID ITEM Takeoff Quan: 0.000 Description = Excavation Unit = CY 361.000 Engr Quan: \$84,538.03 [] 63,080 3,408 18,050 84,538 361 CY 234.177 174.74 9.44 50.00 234.18 BID ITEM = 506030 Engr Quan: 0.000 Description = Water Process during Pour Unit = MGALTakeoff Quan: 733,000 16008001 **Buy/Rent Baker Tanks** 8.00 Cal: 508 WC: WA0201 Quan: 4.00 EA Hrs/Shft: \*\*Unreviewed 3WTBTMOB DEL / RET BAKER TANK 1.00 8.00 HR 250.000 2,000 2,000 **3WTBTRENT** BAKER TANK RENTAL 1.00 4.00 MO 3,000.000 12,000 12,000 \$14,000.00 14,000 14,000 [] 16008010 1.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy/Rent Chitosan** Quan: \*\*Unreviewed 3WT WATER TANKS 1.00 1.00 EA 50,000.000 50,000 50,000 16008030 I/R Baker Tanks Quan: 4.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0214 \*\*Unreviewed 16.00 CH Prod: 4.0000 HU Lab Pcs: 3.00 LAB3 Laborer 3 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 283 283 8AC185 16.00 HR 17.692 8TRPU450 FLATRACK, BAREBED 16.00 HR 29.277 468 468 ~~~~LABOR~~ 0.00 MH 0.000 LABORER, AIR TOOL O 2.00 LATO 32.00 MH 45.610 2,261 2,261 LGFM Laborer-General Foreman 1.00 16.00 MH 55.170 1,319 1,319 \$4,330.56 12.0000 MH/EA 48.00 MH [ 585.56 ] 3,579 751 4,331 16008080 **Water Testing** 4.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 120.000 4ENVIROTE WATER TESTING 1.00 4.00 EA 480 480 50001033 **Oper Slurry Disposal Pumps** Quan: 48.00 HR Hrs/Shft: 12.00 Cal: WE WC: WA0201 \*\*Unreviewed LAB3 Laborer 3 48.00 CH **Prod:** 1.0000 UH Lab Pcs: 3.00 Eqp Pcs: 2.00 8A ~~~~EOUIPMENT~~~ 0.00 HR 0.000 COMPRESSOR PORT 185 1.00 48.00 HR 17.692 849 849 8AC185 8TRPU450 FLATRACK, BAREBED 48.00 HR 29.277 1,405 1,405 ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 96.00 MH 45.610 10,528 10,528 LGFM Laborer-General Foreman 1.00 48.00 MH 55.170 6,222 6,222 3.0000 MH/HR 19,004 \$19,004.26 144.00 MH 16,750 2,254 [256.183] **Barge Platform** Quan: 1.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 3FLATBARGE 60 x 120 Flat Barge 1.00 2.00 MO 15,000.000 30,000 30,000 3FLEXIFLOAT Flexi Floats 1.00 24.00 MO 2,500.000 60,000 60,000 3MRANCHOR 10,000 lb Anchor 1.00 4.00 EA 6,000.000 24,000 24,000 3MRTUGBO Tug Boat 1.00 40.00 HR 700.000 28,000 28,000 \$142,000.00 [] 142,000 142,000 ====> Item Totals: 506030 - Water Process during Pour 192.00 MH 206,000 3.006 480 229,815 \$229,814.82 0.2619 MH/MGAL [ 19.971 ] 20,329

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08/13/2023

Ott-Sakai & Associates LLC

3LMBR

3PLY34MDO

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FORM LUMBER

3/4" MDO PLYWOOD

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5,442.36 BF

1,755.60 SF

COS-UBR-REH

COS - Univ Bridge - Rehabilitation Steel

Bing Ma **Cost Report** Quantity Unit Activity Desc Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 506040 Description = Fish Removal Sub Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 LS 506040 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Fish Removal Sub Quan: 1.00 1.00 LS 50,000.000 50,000 4 SUBCONTRACTORS 50,000 **Total of Above Sub-Biditems** ==> Item Totals: 506000 ~~Substructure Containment 1.0193 MH/CY \$1,793,392.91 368.00 MH [ 69.218 ] 37,568 658,080 28,895 1,068,850 1,793,393 4,967.847 361 CY 104.07 1,822.94 80.04 2,960.80 4,967.85 BID ITEM = 507000 Description = ~~Footing Enlargement Unit = Takeoff Quan: 361.000 Engr Quan: 0.000 CY 50000135 **RENT & OPER RT CRANES** 8.00 Cal: 508 WC: WA0201 Quan: 2.00 MO Hrs/Shft: \*\*Unreviewed ==> ~~~~EQUIPMENT~ 1.00 2.00 HR 0.000 8A 8CRRT65 ==> RT HYD CRANE 65 1.00 352.00 HR 171.695 60,437 60,437 ==> ~~~~LABOR~~~ 1.00 2.00 MH 0.000A 34,477 OC ==> OP ENG CRANE 45-9 1.00 352.00 MH 58.800 34,477 \$94,913.95 354.00 MH 94,914 177.0000 MH/MO [ 10348.8 ] 34,477 60,437 50000170 CONC PUMP TRUCK 8.00 Cal: 508 WC: WA0201 Quan: 361.00 CY Hrs/Shft: \*\*Unreviewed 5COPULA LARAGE QTY CON PUM 1.00 361.00 CY 25.000 9,025 9,025 50002001 **Buy Concrete** Quan: 361.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2CONADEC CONCRETE-ENVIRO CH 1.05 379.05 CY 6.000 2,274 2,274 2CONADFUEL FUEL SURCHARGE 379.05 CY 2.000 758 758 1.05 3,032 2CONADHW CONCRETE-HOT WATE 1.05 379.05 CY 8.000 3,032 CONCRETE CL 4000 54,962 2CONC4 1.05 379.05 CY 145.000 54,962 \$61,027.05 61,027 61,027 [ ] 50002003 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Dowels & Epoxy** Quan: \*\*Unreviewed 2EPHIT5032 EPOXY HILTI HTE 50 31. 1.00 66.00 EA 90.000 5,940 5,940 2REB-EP REINF STEEL-EPOXY-C 1.00 2,928.00 LB 2.000 5,856 5,856 \$11,796.00 11,796 11,796 [ ] 50002011 **Buy Lumber/Plywood** Quan: 1,596.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed

| 50002032       | Fab Footing Form                           |                     | Quan: | 1,596.00 SF     | Hrs/Shft:  | 8.00 Cal: | 508 WC | : WA0201 |                   |
|----------------|--------------------------------------------|---------------------|-------|-----------------|------------|-----------|--------|----------|-------------------|
| CARP4          | Carpenter 4 - Med & PREFAB                 | 33.25               | СН    | Prod:           | 12.0000 UM | Lab Pcs:  | 4.00   | Eqp Pcs: | **Unreviewed 1.00 |
| 8A<br>8TRPU450 | ~~~~EQUIPMENT~~~<br>FLATRACK, BAREBED 1.00 | 0.00 HR<br>33.25 HR |       | 0.000<br>29.277 |            |           | 973    | 11       | 973               |
| A              | ~~~~LABOR~~~                               | 0.00 MH             |       | 0.000           |            |           |        |          |                   |

1.200

2.000

[ ]

6,531

3,511

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10,042

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Ott-Sakai & Associates LLC

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel

Bing Ma **Cost Report** 

Unit Activity Desc Quantity Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 507000 0.000 Description = ~~Footing Enlargement Unit = CYTakeoff Quan: 361.000 Engr Quan: CFM CARPENTER F/M 1.00 33.25 MH 64.070 3,331 3,331 CARPENTER J/M 99.75 MH CJM 8,719 8,719 3.00 53.700 \$13,023.29 0.0833 MH/SF 133.00 MH [4.691] 12,050 973 13,023 50002033 S/S Footing Form Quan: 2,740.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed CARP6 Carpenter 6 - S/S **Prod:** 4.0000 UM Lab Pcs: 114.16 CH 6.00 Eqp Pcs: 1.00 ~~EQUIPMENT~~~ 0.00 HR 0.00029.277 8TRPU450 FLATRACK, BAREBED 114.17 HR 1.00 3,343 3,343 ~~LABOR~~~ 0.00 MH 0.000 Α **CFM** CARPENTER F/M 1.00 114.17 MH 64.070 11,437 11,437 CJM CARPENTER J/M 5.00 570.83 MH 53.700 49,896 49,896 \$64,675.24 0.2500 MH/SF 3,343 685.00 MH [ 13.857 ] 61,333 64,675 50002034 **Plc/Fin Footing Conc Quan:** 361.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **PLSOGK** P/F SLAB ON GRADE 20.00 CH **Prod:** 4.5125 UM Lab Pcs: 4.00 1.00 Eqp Pcs: ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8TRPU450 FLATRACK, BAREBED 586 1.00 20.00 HR 29.277 586 ~~~~LABOR~~~ 0.00 MH Α 0.000 **CMJM** CEMENT MASON J/M 1.00 20.00 MH 52.600 1,721 1,721 LABORER, AIR TOOL O 40.00 MH 2,826 LATO 45.610 2,826 LGFM Laborer-General Foreman 1.00 20.00 MH 55.170 1,648 1,648 \$6,780.49 0.2216 MH/CY 80.00 MH [11.024] 6,195 586 6,780 50002035 D/B Dowel to Existing Ouan: 1,464.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed Eqp Pcs: LAB3 Laborer 3 244.00 CH Prod: 2.0000 UM Lab Pcs: 3.00 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8AC185 244.00 HR COMPRESSOR PORT 185 1.00 17.692 4,317 4,317 8TRPU450 FLATRACK, BAREBED 1.00 244.00 HR 29.277 7,144 7,144 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 2.00 488.00 MH 45.610 37,012 37,012 **LGFM** Laborer-General Foreman 1.00 244.00 MH 55.170 21,644 21,644 11,460 \$70,116.32 0.5000 MH/EA 732.00 MH 70,116 [ 26.838 ] 58,656 50002036 **Roughen Surface** Quan: 3,898.17 SF Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed LAB3 Laborer 3 86.62 CH Prod: 15.0000 UM Lab Pcs: 3.00 Eqp Pcs: 2.00 8A ~~~~EQUIPMENT~~~ 0.00 HR 0.0008AC185 COMPRESSOR PORT 185 1.00 86.63 HR 1,533 1,533 17.692 8TRPU450 FLATRACK, BAREBED 1.00 86.63 HR 29.277 2,536 2,536 A ~~~~LABOR~~~ 0.00 MH 0.000 LATO LABORER, AIR TOOL O 2.00 173.25 MH 45.610 13,140 13,140 Laborer-General Foreman 1.00 86.63 MH 7,684 LGFM 55.170 7,684 \$24,893.38 0.0666 MH/SF 259.88 MH [ 3.578 ] 20,825 4,069 24,893 50002075 **Cure Substructure Conc** Quan: 2,740.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **CURE** MISC CONC Cure 27.40 CH **Prod: 50.0000 UM** Lab Pcs: 2.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.0008A 8GENLI 284 284 ENG DRIVEN LITE TOW 1.00 27.40 HR 10.382 8TRPU450 FLATRACK, BAREBED 27.40 HR 29.277 802 802 ~~LABOR~~~ 0.00 MH 0.000 Α LCOM LABORER, COMMON G# 1.00 27.40 MH 44.530 1,899 1,899 27.40 MH 2,258 2,258 LGFM Laborer-General Foreman 1.00 55.170 0.0200 MH/SF \$5,243.79 54.80 MH [ 0.997 ] 4,157 1,087 5,244

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\*\*Unreviewed

20,000

20,000

08/13/2023

Ott-Sakai & Associates LLC

4EPINJ

**Epoxy Injection** 

1.00

8.00 EA

2,500.000

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel
Bing Ma Cost Report

Unit Activity Desc Quantity Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 507000 BID ITEM Takeoff Quan: 0.000 Description = ~~Footing Enlargement Unit = CY 361.000 Engr Quan: 50002076 Point/Patch Quan: 2,740.00 SF 8.00 Cal: 508 WC: WA0201 Hrs/Shft: \*\*Unreviewed 100.0000 UM Lab Pcs: **FINCAP** Finish Caps 13.70 CH Prod: 2.00 Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 0.50 8AC185 6.85 HR 17.692 121 121 199 8GEL2 Light Tower-4kW to 20k 1.00 13.70 HR 14.500 199 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 13.70 HR 9.682 133 133 8TRPU450 FLATRACK, BAREBED 13.70 HR 29.277 401 1.00 401 ~~LABOR~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 13.70 MH 62.860 1,352 1,352 **CMJM** CEMENT MASON J/M 1.00 13.70 MH 52.600 1,179 1,179 854 \$3,384.47 0.0100 MH/SF 27.40 MH 2,531 3,384 [ 0.577 ] 50002077 **Surface Finish** Quan: 2,740.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **FINCAP** 27.40 CH **Prod:** 50.0000 UM Lab Pcs: 2.00 Finish Caps Eqp Pcs: 3.50 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 0.50 242 8AC185 13.70 HR 17.692 242 Light Tower-4kW to 20k 8GEL2 27.40 HR 1.00 14.500 397 397 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 27.40 HR 9.682 265 265 8TRPU450 FLATRACK, BAREBED 27.40 HR 29.277 802 802 ~~LABOR~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 27.40 MH 62.860 2,704 2,704 **CMJM** CEMENT MASON J/M 1.00 27.40 MH 52.600 2,358 2.358 0.0200 MH/SF 1,707 6,769 \$6,768.95 54.80 MH [ 1.155 ] 5,062 50002098 Quan: 47,680.00 LB Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Rebar Bridge Substructure \*\*Unreviewed REBAR HOISTING SUPP 1.00 47,680.00 LB 0.050 3RE-H 2,384 2,384 SUBSTRUCTURE REBAR 1.00 47,680.00 LB 1.000 47,680 4REBSUB 47,680 \$50,064.00 [] 2,384 47,680 50,064 ====> Item Totals: 507000 - ~~Footing Enlargement 205,285 6.5952 MH/CY 72,823 47,680 431,754 \$431,753.96 2,380.88 MH [ 362.467 ] 21.451 84.515 1,195.994 361 CY 568.66 201.73 59.42 234.11 132.08 1,195.99 BID ITEM = 509000 Takeoff Quan: 0.000 Description = ~~Column Repair and FRP Unit = LS 1.000 Engr Quan: 100 F&I CFRP Quan: 3,714.00 SF Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed two layers 20.000 4CFRPF&I 22 oz CFRP Layer 1.00 3,714.00 SF 74,280 74,280 110 **CFRP OC** Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed 8TRPU150M ==> C.P.O. VEHICLES -1.00 1.00 MO 1,600.000 1,600 1,600 **ZOCMAN** ==> OC MANAGER 1.00 0.25 MO 21,000.000 5,723 5,723 ZQCT1H ==> QC TECHNICIAN 1.00 0.50 MO 12,000.000 6,540 6,540 \$13,862.50 12,263 1,600 13,863 [] 50008092 **Epoxy Injection Quan:** 8.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201

Ott-Sakai & Associates LLC Page 8 COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel 08/13/2023 11:58 Bing Ma **Cost Report** Quantity Unit Activity Desc Perm Constr Equip Sub-Unit Pcs Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 509000 Unit = Takeoff Quan: 0.000 Description = ~~Column Repair and FRP LS 1.000 Engr Quan: ====> Item Totals: 509000 - ~~Column Repair and FRP \$108,142.50 1,600 94,280 108,143 12,263 108,142.500 12,262.50 1,600.00 94,280.00 108,142.50 1 LS = 509500 BID ITEM Unit = Takeoff Quan: 0.000 ~~Riprap Around Footing CY196.000 Engr Quan: Description = 25002005 353.00 TN Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Buy Quarry Spalls - KC** Quan: \*\*Unreviewed 2AGGDQS QUARRY SPALLS 1.00 353.00 TON 40.000 14,120 14,120 25002090 **Embankment Compaction** Quan: 196.00 CY Hrs/Shft: 8.00 Cal: 508 WC: WA0201

| 4EW0470                                                           | EMBANKMENT COM                                                      | MPA 1.00                     | 196.00 CY                                 |              | 20.000                                   |                 |                                        |                | 3,920          | **Unreviewed<br>3,920                                       |
|-------------------------------------------------------------------|---------------------------------------------------------------------|------------------------------|-------------------------------------------|--------------|------------------------------------------|-----------------|----------------------------------------|----------------|----------------|-------------------------------------------------------------|
| A                                                                 | Barge Platform                                                      |                              |                                           | Quan:        | 1.00 EA                                  | Hrs/Shft:       | 10.00 Ca                               | al: 510        | WC: WA0201     | 44TY . 1                                                    |
| 3FLATBARGE<br>3FLEXIFLOAT<br>3MRANCHOR<br>3MRTUGBO<br>\$31,250.00 | 60 x 120 Flat Barge<br>Flexi Floats<br>10,000 lb Anchor<br>Tug Boat | 1.00<br>1.00<br>1.00<br>1.00 | 0.25 MO<br>3.00 MO<br>1.00 EA<br>20.00 HR | 2,50<br>6,00 | 000.000<br>000.000<br>000.000<br>000.000 |                 | 3,75<br>7,50<br>6,00<br>14,00<br>31,25 | 00<br>00<br>00 |                | **Unreviewed<br>3,750<br>7,500<br>6,000<br>14,000<br>31,250 |
| ====> <b>Item</b><br>\$49,290.00<br>251.480                       | Totals: 509500                                                      | •                            | p Around Footing                          |              | []                                       | 14,120<br>72.04 | - , -                                  |                | 3,920<br>20.00 | <b>49,290</b> 251.48                                        |

#### **Total of Above Sub-Biditems**

 $BID\ ITEM = 600000$ 

Description = ~~SUPERSTRUCTURE CONTAINMENT Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000

16000503 **Dev Spill Prevention Plan** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 10EALL **OUTSIDE** Engineering 200.000 4,800 1.00 24.00 HR 4,800 20000502 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Dev Lead/Haz Matl Plan Quan: \*\*Unreviewed Should be none. Paint looks new. **OUTSIDE** Engineering 1.00 60.00 HR 200.000 12,000 12,000 10EALL 20000503 **Test Haz Matl** Quan: 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 10EALL **OUTSIDE** Engineering 1.00 16.00 HR 200.000 3,200 3,200

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Activity Desc Quantity Unit Perm Constr Equip Sub-Unit Pcs Labor Material Matl/Exp Resource Cost Ment Contract Total. BID ITEM = 600000 ~~SUPERSTRUCTURE CONTAINMENT Takeoff Quan: Description = Unit = LS 1.000 Engr Quan: 1.000 20000580 **Haz Matl Abatement** 1.00 LS Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed HAZ MAT REMOVAL & 1.00 4ABAT 1.00 LS 25,000.000 25,000 25,000 Ouan: 4,000.00 SF Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Safe Span Decking Rental \*\*Unreviewed Area near L7-L9 only. 3SAFERENT Safe Span Decking Rent 1.00 4,000.00 SF 20.000 80,000 80,000 30,000.000 3SAFESENG Safe Span Decking Enginee 1.00 1.00 LS 30,000 30,000 4,000.00 SF 3SAFESHIP 2.000 8,000 8,000 Safe Span Decking - Shippi 1.00 \$118,000.00 118,000 118,000 [] Quan: 4,000.00 SF **Install Safe Span** Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed LABAT4 LABORER 4 - DECK PREP 125.00 CH **Prod:** 8.0000 UM Lab Pcs: 4.00 Eqp Pcs: 3.00 ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 125.00 HR 17.692 2.211 2.211 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 125.00 HR 1,210 1,210 9.682 8TRPU450 FLATRACK, BAREBED 1.00 125.00 HR 29.277 3,660 3,660 ~~LABOR~ 0.00 MH 0.000LATO LABORER, AIR TOOL O 3.00 28,442 375.00 MH 45.610 28.442 LGFM Laborer-General Foreman 1.00 125.00 MH 55.170 11,088 11,088 \$46,611.10 0.1250 MH/SF 500.00 MH [6.6] 39,530 7,081 46,611 Remove Safe Span Decking Quan: 4,000.00 SF Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed LABORER 4 - DECK PREP LABAT4 62.50 CH Prod: 16.0000 UM Lab Pcs: 4.00 Eqp Pcs: 3.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 62.50 HR 17.692 1,106 1,106 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 62.50 HR 9.682 605 605 8TRPU450 FLATRACK, BAREBED 62.50 HR 29.277 1,830 1,830 ~~~~LABOR~~~ 0.00 MH 0.000 Α LATO LABORER, AIR TOOL O 3.00 187.50 MH 14,221 14,221 45.610 5,544 LGFM Laborer-General Foreman 1.00 62.50 MH 55.170 5,544 \$23,305.50 0.0625 MH/SF 250.00 MH 19,765 3,541 23,306 [ 3.3 ] **Maintain Access Platform** Quan: 4,000.00 SF Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed Included work to clean platform before unexpected opening. 74.40 CH LAB3 Laborer 3 Prod: 7.4405 S Lab Pcs: 3.00 Eqp Pcs: 2.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8AC185 COMPRESSOR PORT 185 1.00 74.40 HR 17.692 1,316 1,316 8TRPU450 FLATRACK, BAREBED 74.40 HR 29.277 2,178 2,178 ~~~~LABOR~~~ 0.00 MH A 0.000 LATO LABORER, AIR TOOL O 2.00 148.81 MH 45,610 11.287 11.287 **LGFM** Laborer-General Foreman 1.00 74.40 MH 55.170 6,600 6,600 \$21,380.47 0.0558 MH/SF 223.21 MH [ 2.995 ] 17,886 3,494 21,380 600000 - ~~SUPERSTRUCTURE CONTAINMENT **====>** Item Totals: 973.2100 MH/LS \$254,297.07 973.21 MH [51581.07] 77,181 14,116 25,000 254.297 138,000.00 14,116.41 25,000.00 254,297.07 254,297.070 1 LS 77,180.66

PARENT ITEM = 700000

Unit =~~SUPERSTRUCTURE RETROFIT 1.000 Description = LS Takeoff Quan: 1.000 Engr Quan:

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\*\*Unreviewed

Cost Report

| Activity<br>Resource                                                         | Desc Po                                                                                                                                                                            | Quantity<br>es Unit                               | Un<br>Co                                                                        |                                                    |                   | Equip Sub-<br>Ment Contract | Total                                               |
|------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|---------------------------------------------------------------------------------|----------------------------------------------------|-------------------|-----------------------------|-----------------------------------------------------|
| BID ITEM = Description =                                                     | • <b>700100</b> Asbuilt Existing Member for Fab                                                                                                                                    | rication                                          | Unit = L                                                                        | S Takeoff Quan:                                    | 1.000             | Engr Quan:                  | 0.000                                               |
| A                                                                            | Asbuilt Existing Member for I                                                                                                                                                      | Fabrication                                       | Quan: 1.                                                                        | 00 LS Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              |                                                     |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$8,442.66 | Steel Retrofit - Comp  ~~~~EQUIPMENT~~~  FLATRACK, BAREBED 1.0  ~~~~LABOR~~~  IRONWORKERS FOREM 1.0  IRONWORKER J/M 1.0  LABORER, AIR TOOL 0 1.0  PB Journeyman 1.0  80.0000 MH/LS | 0.00 MH<br>20.00 MH<br>00 20.00 MH<br>00 20.00 MH | CH Pr<br>0.00<br>29.27<br>0.00<br>64.57<br>54.15<br>45.61<br>54.10<br>[4805.46  | 7<br>0<br>0 2,370<br>0 2,089<br>0 1,517<br>0 1,881 | Lab Pcs:          | 4.00 Eqp Pcs<br>586         | **Unreviewed 1.00 586 2,370 2,089 1,517 1,881 8,443 |
| S                                                                            | Fabrication & Detail                                                                                                                                                               |                                                   | Quan: 1.                                                                        | 00 LS Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              |                                                     |
| 10EALL                                                                       | OUTSIDE Engineering 1.0                                                                                                                                                            | 00 40.00 HR                                       | 200.00                                                                          | 0                                                  | 8,000             |                             | **Unreviewed<br>8,000                               |
| ====> <b>Item</b><br>\$16,442.66<br>16,442.660                               | Totals: 700100 - Asb<br>80.0000 MH/LS<br>1 LS                                                                                                                                      | uilt Existing Member fo<br>80.00 MH               | r Fabrication<br>[ 4805.46                                                      | 7,857<br>7,857.12                                  | 8,000<br>8,000.00 | 586<br>585.54               | <b>16,443</b> 16,442.66                             |
| BID ITEM = Description =                                                     | 702000<br>Gap Between Bascule Leaves                                                                                                                                               |                                                   | Unit = L                                                                        | S Takeoff Quan:                                    | 1.000             | Engr Quan:                  | 0.000                                               |
| 1000                                                                         | Purchase Steel Member                                                                                                                                                              |                                                   | Quan: 6.                                                                        | 00 LB Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              | **Unreviewed                                        |
| Plate with 1<br>2STMA&PL                                                     | holes from shop drawing<br>Perm MISC ANGLE & PL 1.0                                                                                                                                |                                                   | 10.00                                                                           | 0                                                  | 60                |                             | 60                                                  |
| 2000                                                                         | Truss Repair                                                                                                                                                                       |                                                   | Quan: 2.                                                                        | 00 EA Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              | **Unreviewed                                        |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$8,442.66 | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED 1.0 ~~~~LABOR~~~ IRONWORKERS FOREM 1.0 IRONWORKER J/M 1.0 LABORER, AIR TOOL O 1.0 PB Journeyman 1.0 40.0000 MH/EA         | 0.00 MH<br>20.00 MH<br>00 20.00 MH<br>00 20.00 MH | CH Pr<br>0.00<br>29.27<br>0.00<br>64.57<br>54.15<br>45.61<br>54.10<br>[ 2402.73 | 7<br>0<br>0 2,370<br>0 2,089<br>0 1,517<br>0 1,881 | U Lab Pcs:        | 4.00 Eqp Pcs<br>586         |                                                     |
| ====> <b>Item</b><br>\$8,502.66<br>8,502.660                                 | Totals: 702000 - Gap<br>80.0000 MH/LS<br>1 LS                                                                                                                                      | Between Bascule Leave<br>80.00 MH                 | e <b>s</b><br>[ 4805.46                                                         | 7,857<br>7,857.12 60.                              | 60<br>00          | 586<br>585.54               | <b>8,503</b> 8,502.66                               |
| BID ITEM = Description =                                                     | : <b>703000</b><br>Rack Splice Plate                                                                                                                                               |                                                   | Unit = L                                                                        | 3 Takeoff Quan:                                    | 573.000           | Engr Quan:                  | 0.000                                               |
| 1000                                                                         | Purchase HS Bolts                                                                                                                                                                  |                                                   | Quan: 276.                                                                      | 00 EA Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              | **Unreviewed                                        |
| 2ABST034X6                                                                   | 3/4 X 6" A325 BOLT 1.0                                                                                                                                                             | 00 276.00 EA                                      | 5.00                                                                            | 0 1,3                                              | 80                |                             | 1,380                                               |
| 1010                                                                         | Purchase Steel Member                                                                                                                                                              |                                                   | Quan: 573.                                                                      | 00 LB Hrs/Shft:                                    | 10.00 Cal:        | 510 WC: WA0201              | duly :                                              |

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| Activity<br>Resource                                                                                                                                | Desc                                                                                                                                                                                                                                                                     | Pcs                                         | Quantity<br>Unit                                                                            |         | Unit<br>Cost                                                                                                                 | Labor                                                         | Perm<br>Material              | Constr<br>Matl/Exp      | Equip<br>Ment                                   | Sub-<br>Contract           | Total                                                       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------------------------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------|-------------------------|-------------------------------------------------|----------------------------|-------------------------------------------------------------|
| BID ITEM = Description =                                                                                                                            | = <b>703000</b> Rack Splice Plate                                                                                                                                                                                                                                        |                                             |                                                                                             | Unit =  | LB                                                                                                                           | Takeoff                                                       | Quan:                         | 573.000                 | Engr                                            | Quan:                      | 0.000                                                       |
| Plate with 2STMA&PL                                                                                                                                 | holes from shop drawi<br>Perm MISC ANGLE & PL                                                                                                                                                                                                                            |                                             | 573.00 LB                                                                                   |         | 4.000                                                                                                                        |                                                               | 2,292                         |                         |                                                 |                            | 2,292                                                       |
| 2000                                                                                                                                                | Enlarge Hole for HS Bolts                                                                                                                                                                                                                                                |                                             |                                                                                             | Quan:   | 276.00                                                                                                                       | EA Hrs                                                        | s/Shft:                       | 10.00 Cal:              | 510 WC                                          | : WA0201                   |                                                             |
|                                                                                                                                                     | 8                                                                                                                                                                                                                                                                        |                                             |                                                                                             | _       |                                                                                                                              |                                                               |                               |                         |                                                 |                            | **Unreviewed                                                |
| <u>STEELR</u><br>8A                                                                                                                                 | Steel Retrofit - Comp ~~~~EQUIPMENT~~~                                                                                                                                                                                                                                   |                                             | 27.60<br>0.00 HR                                                                            | СН      | Prod<br>0.000                                                                                                                | : 10.0                                                        | 000 UH                        | Lab Pcs:                | 4.00                                            | Eqp Pcs:                   | 1.00                                                        |
| 8TRPU450                                                                                                                                            | FLATRACK, BAREBED                                                                                                                                                                                                                                                        | 1.00                                        | 27.60 HR                                                                                    |         | 29.277                                                                                                                       |                                                               |                               |                         | 808                                             |                            | 808                                                         |
| A                                                                                                                                                   | ~~~~LABOR~~~                                                                                                                                                                                                                                                             |                                             | 0.00 MH                                                                                     |         | 0.000                                                                                                                        |                                                               |                               |                         |                                                 |                            |                                                             |
| IWFM                                                                                                                                                | IRONWORKERS FOREM                                                                                                                                                                                                                                                        |                                             | 27.60 MH                                                                                    |         | 64.570                                                                                                                       | 3,270                                                         |                               |                         |                                                 |                            | 3,270                                                       |
| IWSJM                                                                                                                                               | IRONWORKER J/M                                                                                                                                                                                                                                                           | 1.00                                        | 27.60 MH                                                                                    |         | 54.150                                                                                                                       | 2,883                                                         |                               |                         |                                                 |                            | 2,883                                                       |
| LATO<br>PILE                                                                                                                                        | LABORER, AIR TOOL O PB Journeyman                                                                                                                                                                                                                                        | 1.00                                        | 27.60 MH<br>27.60 MH                                                                        |         | 45.610<br>54.100                                                                                                             | 2,093<br>2,596                                                |                               |                         |                                                 |                            | 2,093<br>2,596                                              |
| \$11,650.87                                                                                                                                         | 0.4000 MH/EA                                                                                                                                                                                                                                                             |                                             | 110.40 MH                                                                                   |         | [ 24.027 ]                                                                                                                   | 10,843                                                        |                               |                         | 808                                             |                            | 11,651                                                      |
|                                                                                                                                                     |                                                                                                                                                                                                                                                                          |                                             |                                                                                             | ·       | ,                                                                                                                            |                                                               |                               |                         |                                                 |                            |                                                             |
| 2010                                                                                                                                                | Rivet Rem & Replace w/ H                                                                                                                                                                                                                                                 | S Bolts                                     | 3                                                                                           | Quan:   | 276.00                                                                                                                       | EA Hrs                                                        | s/Shft:                       | 10.00 Cal:              | 510 WC                                          | C: WA0201                  | **Unreviewed                                                |
| Only one se                                                                                                                                         | ction at a time.                                                                                                                                                                                                                                                         |                                             |                                                                                             |         |                                                                                                                              |                                                               |                               |                         |                                                 |                            | Ollieviewed                                                 |
| STEELR                                                                                                                                              | Steel Retrofit - Comp                                                                                                                                                                                                                                                    |                                             | 23.00                                                                                       | CH      | Prod                                                                                                                         | : 12.0                                                        | 000 UH                        | Lab Pcs:                | 4.00                                            | Eqp Pcs:                   | 1.00                                                        |
| 8A                                                                                                                                                  | ~~~~EQUIPMENT~~~                                                                                                                                                                                                                                                         |                                             | 0.00 HR                                                                                     |         | 0.000                                                                                                                        |                                                               |                               |                         |                                                 |                            |                                                             |
| 8TRPU450                                                                                                                                            | FLATRACK, BAREBED                                                                                                                                                                                                                                                        | 1.00                                        | 23.00 HR                                                                                    |         | 29.277                                                                                                                       |                                                               |                               |                         | 673                                             |                            | 673                                                         |
| A<br>IWFM                                                                                                                                           | ~~~~LABOR~~~<br>IRONWORKERS FOREM                                                                                                                                                                                                                                        | 1.00                                        | 0.00 MH<br>23.00 MH                                                                         |         | 0.000<br>64.570                                                                                                              | 2,725                                                         |                               |                         |                                                 |                            | 2,725                                                       |
| IWSJM                                                                                                                                               | IRONWORKERS FOREM<br>IRONWORKER J/M                                                                                                                                                                                                                                      | 1.00                                        | 23.00 MH                                                                                    |         | 54.150                                                                                                                       | 2,403                                                         |                               |                         |                                                 |                            | 2,403                                                       |
| LATO                                                                                                                                                | LABORER, AIR TOOL O                                                                                                                                                                                                                                                      |                                             | 23.00 MH                                                                                    |         | 45.610                                                                                                                       | 1,744                                                         |                               |                         |                                                 |                            | 1,744                                                       |
| PILE                                                                                                                                                | PB Journeyman                                                                                                                                                                                                                                                            | 1.00                                        | 23.00 MH                                                                                    |         | 54.100                                                                                                                       | 2,164                                                         |                               |                         |                                                 |                            | 2,164                                                       |
| \$9,709.05                                                                                                                                          | 0.3333 MH/EA                                                                                                                                                                                                                                                             | A                                           | 92.00 MH                                                                                    | I       | [ 20.023 ]                                                                                                                   | 9,036                                                         |                               |                         | 673                                             |                            | 9,709                                                       |
| 2020                                                                                                                                                | Truss Repair                                                                                                                                                                                                                                                             |                                             |                                                                                             |         |                                                                                                                              |                                                               |                               |                         |                                                 |                            |                                                             |
| 441411                                                                                                                                              |                                                                                                                                                                                                                                                                          |                                             |                                                                                             | Quan:   | 8.00                                                                                                                         | EA Hrs                                                        | s/Shft:                       | 10.00 Cal:              | 510 WC                                          | :: WA0201                  |                                                             |
| 2020                                                                                                                                                | 11 uss Repair                                                                                                                                                                                                                                                            |                                             |                                                                                             | Quan:   | 8.00                                                                                                                         | EA Hrs                                                        | s/Shft:                       | 10.00 Cal:              | 510 WC                                          | : WA0201                   | **Unreviewed                                                |
| STEELR                                                                                                                                              | Steel Retrofit - Comp                                                                                                                                                                                                                                                    |                                             | 40.00                                                                                       |         | Prod                                                                                                                         |                                                               |                               | 10.00 Cal:<br>Lab Pcs:  | <b>510 WC</b> 4.00                              | Eqp Pcs:                   | **Unreviewed                                                |
| STEELR<br>8A                                                                                                                                        | Steel Retrofit - Comp                                                                                                                                                                                                                                                    | 1.00                                        | 0.00 HR                                                                                     |         | <b>Prod</b> 0.000                                                                                                            |                                                               |                               |                         | 4.00                                            |                            | 1.00                                                        |
| STEELR<br>8A<br>8TRPU450                                                                                                                            | Steel Retrofit - CompEQUIPMENT FLATRACK, BAREBED                                                                                                                                                                                                                         | 1.00                                        | 0.00 HR<br>40.00 HR                                                                         |         | Prod<br>0.000<br>29.277                                                                                                      |                                                               |                               |                         |                                                 |                            |                                                             |
| STEELR<br>8A<br>8TRPU450<br>A                                                                                                                       | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~                                                                                                                                                                                                    |                                             | 0.00 HR<br>40.00 HR<br>0.00 MH                                                              |         | Prod<br>0.000<br>29.277<br>0.000                                                                                             | : 5.0                                                         |                               |                         | 4.00                                            |                            | 1.00<br>1,171                                               |
| STEELR<br>8A<br>8TRPU450                                                                                                                            | Steel Retrofit - CompEQUIPMENT FLATRACK, BAREBED                                                                                                                                                                                                                         |                                             | 0.00 HR<br>40.00 HR                                                                         |         | Prod<br>0.000<br>29.277                                                                                                      |                                                               |                               |                         | 4.00                                            |                            | 1.00                                                        |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM                                                                                                               | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM                                                                                                                                                                                  | 1.00<br>1.00                                | 0.00 HR<br>40.00 HR<br>0.00 MH<br>40.00 MH                                                  |         | Prod<br>0.000<br>29.277<br>0.000<br>64.570                                                                                   | <b>: 5.0</b>                                                  |                               |                         | 4.00                                            |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034                    |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE                                                                                      | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman                                                                                                                                 | 1.00<br>1.00<br>1.00<br>1.00                | 0.00 HR<br>40.00 HR<br>0.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH              | СН      | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100                                                     | 4,739<br>4,178<br>3,034<br>3,763                              |                               |                         | 4.00<br>1,171                                   |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763           |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO                                                                                              | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O                                                                                                                                               | 1.00<br>1.00<br>1.00<br>1.00                | 0.00 HR<br>40.00 HR<br>0.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH                          | СН      | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610                                                               | 4,739<br>4,178<br>3,034                                       |                               |                         | 4.00                                            |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034                    |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$16,885.33                                                                       | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA                                                                                                                   | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR<br>40.00 HR<br>0.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH<br>160.00 MH | СН      | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100                                                     | 4,739<br>4,178<br>3,034<br>3,763                              |                               |                         | 4.00<br>1,171                                   |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763           |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE                                                                                      | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA                                                                                                                   | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR<br>40.00 HR<br>0.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH<br>40.00 MH              | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100                                                     | 4,739<br>4,178<br>3,034<br>3,763                              |                               |                         | 4.00<br>1,171                                   |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763           |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 =====> Item                                                                                   | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA                                                                                                                   | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714                    | 000 HU                        |                         | 4.00<br>1,171<br>1,171                          |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763<br>16,885 |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25                                                                        | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1                                                                                               | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714                    | <b>3,672</b>                  |                         | 4.00<br>1,171<br>1,171<br>2,652                 |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763<br>16,885 |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25                                                                        | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1                                                                                               | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714                    | <b>3,672</b>                  |                         | 4.00<br>1,171<br>1,171<br>2,652                 |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763<br>16,885 |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$16,885.33<br>====> Item<br>\$41,917.25<br>73.154                                | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1                                                                                               | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714                    | <b>3,672</b>                  |                         | 4.00<br>1,171<br>1,171<br>2,652                 |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763<br>16,885 |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25 73.154                                                                 | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/E/A  Totals: 703000 - 1 0.6324 MH/LB 573 LB                                                                          | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714                    | 3,672<br>6.41                 |                         | 4.00<br>1,171<br>1,171<br>2,652<br>4.63         |                            | 1.00<br>1,171<br>4,739<br>4,178<br>3,034<br>3,763<br>16,885 |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25 73.154                                                                 | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1 0.6324 MH/LB 573 LB                                                                           | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1:  | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365 ]                                        | 4,739<br>4,178<br>3,034<br>3,763<br>15,714<br>35,593<br>62.12 | 3,672<br>6.41                 | Lab Pes:                | 4.00<br>1,171<br>1,171<br>2,652<br>4.63         | Eqp Pcs:                   | 1.00 1,171 4,739 4,178 3,034 3,763 16,885 41,917 73.15      |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25 73.154                                                                 | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1 0.6324 MH/LB 573 LB                                                                           | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [1:  | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365]<br>———————————————————————————————————— | 4,739<br>4,178<br>3,034<br>3,763<br>15,714<br>35,593<br>62.12 | 3,672<br>6.41<br>Quan:        | Lab Pes:                | 4.00<br>1,171<br>1,171<br>2,652<br>4.63         | Eqp Pcs:                   | 1.00 1,171 4,739 4,178 3,034 3,763 16,885 41,917 73.15      |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 ====> Item \$41,917.25 73.154  BID ITEM Description =                                         | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/EA  Totals: 703000 - 1 0.6324 MH/LB 573 LB                                                                           | 1.00<br>1.00<br>1.00<br>1.00<br>4           | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH                      | CH [ 1: | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>201.365]<br>———————————————————————————————————— | 4,739<br>4,178<br>3,034<br>3,763<br>15,714<br>35,593<br>62.12 | 3,672<br>6.41<br>Quan:        | Lab Pcs:                | 4.00<br>1,171<br>1,171<br>2,652<br>4.63         | Eqp Pcs:                   | 1.00 1,171 4,739 4,178 3,034 3,763 16,885 41,917 73.15      |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$16,885.33 =====> Item \$41,917.25 73.154  BID ITEM Description =                                        | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/E/  Totals: 703000 - 1 0.6324 MH/LB 573 LB  = 703500 Live Load Shoe Adjustment  Purchase HS Bolts                    | 1.00<br>1.00<br>1.00<br>1.00<br>A<br>Rack S | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH 160.00 MH            | CH [ 1: | Prod 0.000 29.277 0.000 64.570 54.150 45.610 54.100 201.365 ] —— [ 37.991 ]  LB  48.00 5.000                                 | 4,739 4,178 3,034 3,763 15,714  35,593 62.12  Takeoff  EA Hrs | 3,672<br>6.41<br>Quan:<br>240 | Lab Pcs:                | 4.00<br>1,171<br>1,171<br>2,652<br>4.63<br>Engr | Eqp Pcs:  Quan:  C: WA0201 | 1.00  1,171  4,739 4,178 3,034 3,763 16,885  41,917 73.15   |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$16,885.33<br>====> Item<br>\$41,917.25<br>73.154<br>BID ITEM =<br>Description = | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 20.0000 MH/E/  Totals: 703000 - 1 0.6324 MH/LB 573 LB  = 703500 Live Load Shoe Adjustment  Purchase HS Bolts 3/4 X 6" A325 BOLT | 1.00<br>1.00<br>1.00<br>1.00<br>A<br>Rack S | 0.00 HR 40.00 HR 0.00 MH 40.00 MH 40.00 MH 40.00 MH 40.00 MH 160.00 MH 160.00 MH            | CH [ 1: | Prod 0.000 29.277 0.000 64.570 54.150 45.610 54.100 201.365 ] —— [ 37.991 ]  LB  48.00 5.000                                 | 4,739 4,178 3,034 3,763 15,714  35,593 62.12  Takeoff  EA Hrs | 3,672<br>6.41<br>Quan:<br>240 | 3,305.000<br>10.00 Cal: | 4.00<br>1,171<br>1,171<br>2,652<br>4.63<br>Engr | Eqp Pcs:  Quan:  C: WA0201 | 1.00  1,171  4,739 4,178 3,034 3,763 16,885  41,917 73.15   |

COS-UBR-REH Bing Ma

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| Activity<br>Resource                                                                                                                            | Desc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Pcs                                          | Quantity<br>Unit                                                                                             |       |             | Unit<br>Cost                                                                                           | Labor                                                                    | Perm<br>Material                                           | Constr<br>Matl/Exp    | Equip<br>Ment                                             | Sub-<br>Contract           | Total                                                                                               |
|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|--------------------------------------------------------------------------------------------------------------|-------|-------------|--------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------------------------|
| BID ITEM = Description =                                                                                                                        | = <b>703500</b> Live Load Shoe Adjustment                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                                                                                              |       | Unit =      | LB                                                                                                     | Takeoff                                                                  | Quan:                                                      | 3,305.000             | Engr                                                      | Quan:                      | 0.000                                                                                               |
| 2000                                                                                                                                            | Enlarge Hole for HS Bolts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                              |                                                                                                              |       | Quan:       | 48.00                                                                                                  | EA Hr                                                                    | s/Shft:                                                    | 10.00 Cal:            | 510 WC                                                    | C: WA0201                  |                                                                                                     |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$2,026.22                                                                    | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 0.4000 MH/EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.00<br>1.00<br>1.00                         | 0.00 HR<br>4.80 HR<br>0.00 MH<br>4.80 MH<br>4.80 MH<br>4.80 MH<br>4.80 MH<br>19.20 MH                        | 4.80  | СН          | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>[ 24.027 ]                 | 569<br>501<br>364<br>452<br>1,886                                        | 000 UH                                                     | Lab Pcs:              | 4.00<br>141<br>141                                        | Eqp Pcs:                   | **Unreviewed 1.00 141 569 501 364 452 2,026                                                         |
| 2010                                                                                                                                            | Rivet Rem & Replace w/ H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | IS Bolts                                     | S                                                                                                            |       | Quan:       | 48.00                                                                                                  | EA Hr                                                                    | s/Shft: 1                                                  | 10.00 Cal:            | 510 WC                                                    | C: WA0201                  |                                                                                                     |
|                                                                                                                                                 | •                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                              | -                                                                                                            |       |             |                                                                                                        |                                                                          |                                                            |                       |                                                           |                            | **Unreviewed                                                                                        |
| Only one se<br>STEELR<br>8A<br>8TRPU450                                                                                                         | Steel Retrofit - CompEQUIPMENT FLATRACK, BAREBED                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 1.00                                         | 0.00 HR<br>4.00 HR                                                                                           | 4.00  | СН          | Prod<br>0.000<br>29.277                                                                                | : 12.0                                                                   | 000 UH                                                     | Lab Pcs:              | 4.00<br>117                                               | Eqp Pcs:                   | 1.00<br>117                                                                                         |
| A<br>IWFM<br>IWSJM                                                                                                                              | ~~~~LABOR~~~<br>IRONWORKERS FOREM<br>IRONWORKER J/M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.00                                         | 0.00 MH<br>4.00 MH<br>4.00 MH                                                                                |       |             | 0.000<br>64.570<br>54.150                                                                              | 474<br>418                                                               |                                                            |                       |                                                           |                            | 474<br>418                                                                                          |
| LATO<br>PILE                                                                                                                                    | LABORER, AIR TOOL O PB Journeyman                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1.00<br>1.00                                 | 4.00 MH<br>4.00 MH                                                                                           |       |             | 45.610<br>54.100                                                                                       | 303<br>376                                                               |                                                            |                       |                                                           |                            | 303<br>376                                                                                          |
| \$1,688.52                                                                                                                                      | 0.3333 MH/EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | A                                            | 16.00 MH                                                                                                     |       |             | [ 20.023 ]                                                                                             | 1,571                                                                    |                                                            |                       | 117                                                       |                            | 1,689                                                                                               |
|                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                                              |                                                                                                              |       |             |                                                                                                        |                                                                          |                                                            |                       |                                                           |                            |                                                                                                     |
| 2020                                                                                                                                            | Truss Repair                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                                              |                                                                                                              |       | Quan:       | 8.00                                                                                                   | EA Hr                                                                    | s/Shft:                                                    | 10.00 Cal:            | 510 WC                                                    | C: WA0201                  | *****                                                                                               |
| STEELR<br>8A                                                                                                                                    | Steel Retrofit - Comp                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 1.00                                         | 0.00 HR                                                                                                      | 30.00 | Quan:<br>CH | <b>Prod</b> 0.000                                                                                      |                                                                          |                                                            | Lab Pcs:              | 4.00                                                      | Eqp Pcs:                   | **Unreviewed 1.00                                                                                   |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM                                                                                                  | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.00                                         | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH                                                       | 80.00 |             | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150                                                   | 9,478<br>8,357                                                           |                                                            |                       |                                                           |                            | 1.00<br>2,342<br>9,478<br>8,357                                                                     |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM                                                                                                           | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.00                                         | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH                                                                   | 30.00 |             | Prod<br>0.000<br>29.277<br>0.000<br>64.570                                                             | : <b>10.</b> 0                                                           |                                                            |                       | 4.00                                                      |                            | 1.00<br>2,342<br>9,478                                                                              |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO                                                                                          | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.00<br>1.00<br>1.00<br>1.00                 | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH                                           | 30.00 | СН          | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610                                         | 9,478<br>8,357<br>6,068                                                  |                                                            |                       | 4.00                                                      |                            | 1.00<br>2,342<br>9,478<br>8,357<br>6,068                                                            |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE                                                                                  | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | 1.00<br>1.00<br>1.00<br>1.00<br>4            | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH                               |       | СН          | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100                               | 9,478<br>8,357<br>6,068<br>7,526                                         |                                                            |                       | 4.00<br>2,342                                             |                            | 1.00<br>2,342<br>9,478<br>8,357<br>6,068<br>7,526                                                   |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66 ====> Item \$50,945.40 15.415                                                             | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA Totals: 703500 - 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>A    | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>320.00 MH                  |       | СН          | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>2402.73 ]                  | 9,478<br>8,357<br>6,068<br>7,526<br>31,429                               | 13,460<br>4.07                                             |                       | 2,342<br>2,342<br>2,600<br>0.79                           |                            | 1.00<br>2,342<br>9,478<br>8,357<br>6,068<br>7,526<br>33,771                                         |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66 ====> Item \$50,945.40 15.415                                                             | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA Totals: 703500 - 1 0.1074 MH/LB 3305 LB                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>A    | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>320.00 MH                  |       | СН          | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>2402.73 ]                  | 9,478<br>8,357<br>6,068<br>7,526<br>31,429<br>34,886<br>10.56            | 13,460<br>4.07<br>Quan:                                    | Lab Pcs:              | 2,342<br>2,342<br>2,600<br>0.79                           | Eqp Pcs:                   | 1.00 2,342 9,478 8,357 6,068 7,526 33,771  50,945 15.41                                             |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66 ====> Item \$50,945.40 15.415  BID ITEM Description =                                     | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA Totals: 703500 - 1 0.1074 MH/LB 3305 LB  = 703600 Bascule Truss Member L7-L9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>A    | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>320.00 MH                  |       | CH [        | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>2402.73]<br>—<br>[ 6.456 ] | 9,478<br>8,357<br>6,068<br>7,526<br>31,429<br>34,886<br>10.56            | 13,460<br>4.07<br>Quan:                                    | Lab Pcs:              | 2,342<br>2,342<br>2,600<br>0.79                           | Eqp Pcs:                   | 1.00 2,342 9,478 8,357 6,068 7,526 33,771  50,945 15.41                                             |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66  ====> Item \$50,945.40 15.415  BID ITEM Description =                                    | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA  Totals: 703500 - 1 0.1074 MH/LB 3305 LB  = 703600 Bascule Truss Member L7-L9  Purchase HS Bolts                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 1.00<br>1.00<br>1.00<br>1.00<br>A<br>Live Lo | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>320.00 MH<br>320.00 MH                 |       | CH [        | Prod 0.000 29.277 0.000 64.570 54.150 45.610 54.100 2402.73 ] — [ 6.456 ]  LB 672.00 5.000             | 9,478 8,357 6,068 7,526 31,429  34,886 10.56  Takeoff                    | 13,460<br>4.07<br>Quan:<br>s/Shft: 1                       | Lab Pcs:              | 4.00<br>2,342<br>2,342<br>2,600<br>0.79<br>Engr           | Eqp Pcs:  Quan:  C: WA0201 | 1.00  2,342  9,478  8,357  6,068  7,526  33,771   50,945  15.41  0.000  **Unreviewed 3,360          |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66 ====> Item \$50,945.40 15.415  BID ITEM Description =  1000  2ABST034X6                   | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA  Totals: 703500 - 1 0.1074 MH/LB 3305 LB  = 703600 Bascule Truss Member L7-L9  Purchase HS Bolts 3/4 X 6" A325 BOLT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 1.00<br>1.00<br>1.00<br>1.00<br>A<br>Live Lo | 0.00 HR<br>80.00 HR<br>0.00 MH<br>80.00 MH<br>80.00 MH<br>80.00 MH<br>320.00 MH<br>320.00 MH                 |       | CH [ Unit = | Prod 0.000 29.277 0.000 64.570 54.150 45.610 54.100 2402.73 ] — [ 6.456 ]  LB 672.00 5.000             | 9,478 8,357 6,068 7,526 31,429  34,886 10.56  Takeoff                    | 13,460<br>4.07<br>Quan:<br>s/Shft: 1                       | 4,061.000  10.00 Cal: | 4.00<br>2,342<br>2,342<br>2,600<br>0.79<br>Engr           | Eqp Pcs:  Quan:  C: WA0201 | 1.00  2,342  9,478  8,357  6,068  7,526  33,771   50,945  15.41                                     |
| STEELR 8A 8TRPU450 A IWFM IWSJM LATO PILE \$33,770.66  ====> Item \$50,945.40 15.415  BID ITEM Description =  1000  2ABST034X6 1010  Plate with | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 40.0000 MH/EA Totals: 703500 - 1 0.1074 MH/LB 3305 LB  = 703600 Bascule Truss Member L7-L9 Purchase HS Bolts 3/4 X 6" A325 BOLT  Purchase Steel Member holes from shop drawing the state of the s | 1.00<br>1.00<br>1.00<br>1.00<br>A<br>Live Lo | 0.00 HR 80.00 HR 0.00 MH 80.00 MH 80.00 MH 80.00 MH 320.00 MH 320.00 MH 320.00 MH 60ad Shoe Adjust 355.20 MH |       | CH [ Unit = | Prod 0.000 29.277 0.000 64.570 54.150 45.610 54.100 2402.73 ]  [ 6.456 ]  LB  672.00 5.000             | 9,478<br>8,357<br>6,068<br>7,526<br>31,429<br>34,886<br>10.56<br>Takeoff | 13,460<br>4.07<br>Quan:<br>s/Shft: 1<br>3,360<br>s/Shft: 1 | 4,061.000  10.00 Cal: | 4.00<br>2,342<br>2,342<br>2,600<br>0.79<br>Engr<br>510 WC | Eqp Pcs:  Quan: 2: WA0201  | 1.00  2,342  9,478  8,357 6,068 7,526 33,771  50,945 15.41  0.000  **Unreviewed 3,360  **Unreviewed |

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**Cost Report** 

Activity Quantity Unit Desc Perm Constr Equip Sub-Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 703600Unit = Takeoff Quan: 0.000 Description = Bascule Truss Member L7-L9 LB 4,061.000 Engr Quan: ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1,967 1,967 1.00 67.20 HR 29.277 ~~~~LABOR~~~ 0.00 MH 0.000 Α **IWFM** IRONWORKERS FOREM 1.00 67.20 MH 64.570 7,962 7,962 **IWSJM** IRONWORKER J/M 67.20 MH 54.150 7,020 7,020 1.00 LATO LABORER, AIR TOOL O 1.00 67.20 MH 45.610 5,097 5,097 6,322 PB Journeyman 6,322 PILE 1.00 67.20 MH 54.100 \$28,367.34 0.4000 MH/EA 26,400 1,967 28,367 268.80 MH [24.027] 672.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 2010 Rivet Rem & Replace w/ HS Bolts Quan: \*\*Unreviewed Only one section at a time. 4.00 Eqp Pcs: **STEELR** Steel Retrofit - Comp 56.00 CH Prod: 12.0000 UH Lab Pcs: 1.00 ~~~~EQUIPMENT~~~ 0.00 HR 8A 0.000 8TRPU450 FLATRACK, BAREBED 1.00 56.00 HR 29.277 1,640 1,640 0.000~~~~LABOR~~~ 0.00 MH **IWFM** IRONWORKERS FOREM 1.00 64.570 6,635 6,635 56.00 MH 5,850 **IWSJM** IRONWORKER J/M 1.00 56.00 MH 54.150 5,850 LATO LABORER, AIR TOOL O 1.00 56.00 MH 45.610 4,247 4,247 PILE PB Journeyman 1.00 56.00 MH 54.100 5,268 5,268 0.3333 MH/EA 1,640 23,639 \$23,639.44 224.00 MH [20.023] 22,000 14.00 EA Hrs/Shft: 10.00 Cal: 510 WC: WA0201 2020 Truss Repair Quan: \*\*Unreviewed Steel Retrofit - Comp 140.00 CH Prod: 10.0000 HU Lab Pcs: 4.00 STEELR Eqp Pcs: 1.00 8A ~~~~EQUIPMENT~ 0.00 HR 0.0008TRPU450 4,099 FLATRACK, BAREBED 1.00 140.00 HR 29.277 4,099 ~~~~LABOR~~~ 0.00 MH 0.000 Α **IWFM** IRONWORKERS FOREM 1.00 140.00 MH 64.570 16,587 16,587 **IWSJM** IRONWORKER J/M 1.00 140.00 MH 54.150 14,625 14,625 LABORER, AIR TOOL O 1.00 140.00 MH 45.610 10,618 10,618 LATO PILE PB Journeyman 1.00 140.00 MH 54.100 13,170 13,170 40.0000 MH/EA 560.00 MH [ 2402.73 ] 55,000 4,099 59,099 \$59,098.64 **====>** Item Totals: 703600 - Bascule Truss Member L7-L9 \$130,709.42 0.2592 MH/LB 1,052.80 MH 103,400 19,604 7,706 130,709 [ 15.572 ] 1.90 32.19 32.187 4061 LB 25.46 4.83 = 703700 BID ITEM Description = Floorbeam 4 Corrosion Repair Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 703700 Floorbeam 4 Corrosion Repair Quan: Hrs/Shft: 10.00 Cal: 510 WC: WA0201 SUBCONTRACTORS 1.00 1.00 LS 25,000.000 25,000 25,000 PARENT ITEM = 704000 Description = ~~Primary Gusset Plates - X7.2 Unit = Takeoff Quan: 1.000 Engr Quan: 1.000 Listing of Sub-Biditems of Parent Item 704000:  $BID\ ITEM = 704200$ Rivet Rem & Replace w/ HS Bolts Takeoff Quan: 160.000 0.000 Description = Unit = EA Engr Quan:

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| Activity<br>Resource                                                                        | Desc                                                                                                                                                                  | Pcs                                       | Quantity<br>Unit                                                                             |        | Unit<br>Cost                                                                           | Labor                           | Perm<br>Material | Constr<br>Matl/Exp | Equip<br>Ment                     | Sub-<br>Contract | Total                                                           |
|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------|---------------------------------|------------------|--------------------|-----------------------------------|------------------|-----------------------------------------------------------------|
| BID ITEM = Description =                                                                    | = <b>704200</b><br>Rivet Rem & Replace w/ HS                                                                                                                          | Bolts                                     |                                                                                              | Unit = | = EA                                                                                   | Takeoff                         | Quan:            | 160.000            | Engr                              | Quan:            | 0.000                                                           |
| 1000                                                                                        | Purchase HS Bolts                                                                                                                                                     |                                           |                                                                                              | Quan   | : 160.00                                                                               | EA Hr                           | s/Shft:          | 10.00 Cal:         | 510 WC                            | : WA0201         |                                                                 |
| 2ABST034X6                                                                                  | 3/4 X 6" A325 BOLT                                                                                                                                                    | 1.00                                      | 160.00 EA                                                                                    |        | 5.000                                                                                  |                                 | 800              |                    |                                   |                  | **Unreviewed<br>800                                             |
| 2000                                                                                        | Enlarge Hole for HS Bolts                                                                                                                                             |                                           |                                                                                              | Quan   | : 160.00                                                                               | EA Hr                           | rs/Shft:         | 10.00 Cal:         | 510 WC                            | : WA0201         |                                                                 |
| STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$764.03                  | Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 0.0452 MH/E                  | 1.00<br>1.00<br>1.00                      | 1.80<br>0.00 HR<br>1.81 HR<br>0.00 MH<br>1.81 MH<br>1.81 MH<br>1.81 MH<br>1.81 MH<br>7.24 MH | ) CH   | Proc<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>[2.718]    | 214<br>189<br>137<br>170<br>711 |                  | Lab Pcs:           | 4.00<br>53                        | Eqp Pcs:         | **Unreviewed 1.00 53 214 189 137 170 764                        |
| 2010                                                                                        | Rivet Rem & Replace w/ I                                                                                                                                              |                                           |                                                                                              | Ouan   |                                                                                        |                                 | /C]_£4.          | 10.00 Cal:         |                                   | . 337 4 0201     | 704                                                             |
| Only one se<br>STEELR<br>8A<br>8TRPU450<br>A<br>IWFM<br>IWSJM<br>LATO<br>PILE<br>\$4,221.34 | ction at a time. Steel Retrofit - Comp ~~~~EQUIPMENT~~~ FLATRACK, BAREBED ~~~~LABOR~~~ IRONWORKERS FOREM IRONWORKER J/M LABORER, AIR TOOL O PB Journeyman 0.2500 MH/E | 1.00<br>1.00<br>1.00<br>1.00<br>1.00<br>A |                                                                                              | ) СН   | Prod<br>0.000<br>29.277<br>0.000<br>64.570<br>54.150<br>45.610<br>54.100<br>[ 15.017 ] |                                 | <b>0000 UH</b>   | Lab Pcs:           | 4.00<br>293<br>293<br>346<br>2.16 | Eqp Pcs:         | **Unreviewed  1.00  293  1,185 1,045 758 941 4,221  5,785 36.16 |
|                                                                                             |                                                                                                                                                                       |                                           |                                                                                              |        | Total                                                                                  | of Above S                      | Sub-Bidit        | ems                |                                   |                  |                                                                 |
| ====> Item<br>\$5,785.37<br>5,785.370                                                       | Totals: 704000 -<br>47.2400 MH/LS<br>1 LS                                                                                                                             | ~~Prin                                    | ary Gusset Plates - 47.24 MH                                                                 |        | [ 2837.62 ]                                                                            | 4,640<br>4,639.64               |                  |                    | 346<br>345.73                     |                  | 5,785<br>5,785.37                                               |

**BID ITEM** = 705000

Description = ~~Expansion Jt Retrofit LF Takeoff Quan: 0.000 Unit =232.000 Engr Quan:

| 20001032 | Hand Demo EOD               | Quan     | 464.00 LF | Hrs/Shft:  | 8.00 Cal: | 508 WC | : WA0214 |              |
|----------|-----------------------------|----------|-----------|------------|-----------|--------|----------|--------------|
|          |                             |          |           |            |           |        |          | **Unreviewed |
| 20D2HA   | Demo Hand Work              | 20.00 CH | Prod:     | 11.6000 UM | Lab Pcs:  | 2.00   | Eqp Pcs: | 4.00         |
| 8A       | ~~~~EQUIPMENT~~~            | 0.00 HR  | 0.000     |            |           |        |          |              |
| 8AC185   | COMPRESSOR PORT 185 1.00    | 20.00 HR | 17.692    |            |           | 354    |          | 354          |
| 8GEL2    | Light Tower-4kW to 20k 1.00 | 20.00 HR | 14.500    |            |           | 290    |          | 290          |
| 8GEN6    | ENG DRIVEN GEN 6.5 K 1.00   | 20.00 HR | 9.682     |            |           | 194    |          | 194          |
| 8TRPU450 | FLATRACK, BAREBED 1.00      | 20.00 HR | 29.277    |            |           | 586    |          | 586          |
| A        | ~~~~LABOR~~~                | 0.00 MH  | 0.000     |            |           |        |          |              |
| LATO     | LABORER, AIR TOOL O 2.00    | 40.00 MH | 45.610    | 2,826      |           |        |          | 2,826        |

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| Activity<br>Resource                                                                                                                                      | Desc                                                                                                                                                                                                                                                                                                                                                                                     | Pcs                                | Quantity<br>Unit                                                                                                    |                             | Unit<br>Cost                                                                                                            | Labo                                   | Perm<br>r Material                                   | Constr<br>Matl/Exp                                          | Equip<br>Ment                                               | Sub-<br>Contract                                              | Total                                                                                                                     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------------------------------------------------------------------------------------------------------------|-----------------------------|-------------------------------------------------------------------------------------------------------------------------|----------------------------------------|------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| BID ITEM = Description =                                                                                                                                  | <b>705000</b> ~~Expansion Jt Retrofit                                                                                                                                                                                                                                                                                                                                                    |                                    |                                                                                                                     | Unit =                      | LF                                                                                                                      | Takeof                                 | f Quan:                                              | 232.000                                                     | ) Engi                                                      | · Quan:                                                       | 0.000                                                                                                                     |
| \$4,248.68                                                                                                                                                | 0.0862 MH/L                                                                                                                                                                                                                                                                                                                                                                              | F                                  | 40.00 MH                                                                                                            |                             | [ 3.932 ]                                                                                                               | 2,826                                  | 5                                                    |                                                             | 1,423                                                       |                                                               | 4,249                                                                                                                     |
| 20001090                                                                                                                                                  | Sawcut EOD                                                                                                                                                                                                                                                                                                                                                                               |                                    |                                                                                                                     | Quan:                       | 464.00                                                                                                                  | LF H                                   | rs/Shft:                                             | 8.00 Cal:                                                   | 508 WC                                                      | C: WA0201                                                     |                                                                                                                           |
| 5SAWFW0612                                                                                                                                                | SAW FLAT CONC UP TO                                                                                                                                                                                                                                                                                                                                                                      | 1.00                               | 928.00 INFT                                                                                                         |                             | 1.000                                                                                                                   |                                        |                                                      | 928                                                         |                                                             |                                                               | **Unreviewed<br>928                                                                                                       |
| 50004005                                                                                                                                                  | Buy Expansion Joint Sys                                                                                                                                                                                                                                                                                                                                                                  |                                    |                                                                                                                     | Quan:                       | 232.00                                                                                                                  | LF H                                   | rs/Shft:                                             | 8.00 Cal:                                                   | 508 WC                                                      | C: WA0201                                                     |                                                                                                                           |
| 2EJSSSCM2                                                                                                                                                 | DSB SSCM2-400                                                                                                                                                                                                                                                                                                                                                                            | 1.00                               | 232.00 LF                                                                                                           |                             | 100.000                                                                                                                 |                                        | 23,200                                               |                                                             |                                                             |                                                               | **Unreviewed 23,200                                                                                                       |
| 50004076                                                                                                                                                  | Remove and Inst Exp Jt                                                                                                                                                                                                                                                                                                                                                                   |                                    |                                                                                                                     | Quan:                       | 232.00                                                                                                                  | LF H                                   | rs/Shft:                                             | 8.00 Cal:                                                   | : 508 WC                                                    | C: WA0201                                                     |                                                                                                                           |
| Remove and                                                                                                                                                | install.                                                                                                                                                                                                                                                                                                                                                                                 |                                    |                                                                                                                     |                             |                                                                                                                         |                                        |                                                      |                                                             |                                                             |                                                               | **Unreviewed                                                                                                              |
| <u>CARP6</u><br>8A                                                                                                                                        | Carpenter 6 - S/S ~~~~EQUIPMENT~~~                                                                                                                                                                                                                                                                                                                                                       |                                    | 40.00<br>0.00 HR                                                                                                    | СН                          | Prod: 0.000                                                                                                             | : 0.                                   | 9667 UM                                              | Lab Pcs:                                                    | 6.00                                                        | Eqp Pcs:                                                      | 1.00                                                                                                                      |
| 8TRPU450                                                                                                                                                  | FLATRACK, BAREBED                                                                                                                                                                                                                                                                                                                                                                        | 1.00                               | 40.00 HR                                                                                                            |                             | 29.277                                                                                                                  |                                        |                                                      |                                                             | 1,171                                                       |                                                               | 1,171                                                                                                                     |
| A<br>CFM                                                                                                                                                  | ~~~~LABOR~~~<br>CARPENTER F/M                                                                                                                                                                                                                                                                                                                                                            | 1.00                               | 0.00 MH<br>40.00 MH                                                                                                 |                             | 0.000<br>64.070                                                                                                         | 4,007                                  | 7                                                    |                                                             |                                                             |                                                               | 4,007                                                                                                                     |
| CJM<br>\$22,659.90                                                                                                                                        | CARPENTER J/M<br>1.0344 MH/L                                                                                                                                                                                                                                                                                                                                                             | 5.00<br>F                          | 200.00 MH<br>240.00 MH                                                                                              |                             | 53.700<br>[ 57.34 ]                                                                                                     | 17,482<br>21,489                       |                                                      |                                                             | 1,171                                                       |                                                               | 17,482<br>22,660                                                                                                          |
| \$22,039.90                                                                                                                                               | 1.0344 WIII/L                                                                                                                                                                                                                                                                                                                                                                            | 11.                                | 240.00 WIII                                                                                                         |                             | [ 37.34 ]                                                                                                               | 21,40                                  | ,                                                    |                                                             | 1,1/1                                                       |                                                               | 22,000                                                                                                                    |
| ====> <b>Item</b> 51,036.58                                                                                                                               | <b>Totals:</b> 705000 - 1.2068 MH/LF                                                                                                                                                                                                                                                                                                                                                     | ~~Exp                              | ansion Jt Retrofit<br>280.00 MH                                                                                     |                             | [ 65.203 ]                                                                                                              | 24,314                                 | 1 23,200                                             | 928                                                         | 2,594                                                       |                                                               | 51,037                                                                                                                    |
| 219.985                                                                                                                                                   | 232 LF                                                                                                                                                                                                                                                                                                                                                                                   |                                    |                                                                                                                     |                             |                                                                                                                         | 104.80                                 | ) 100.00                                             | 4.00                                                        | 11.18                                                       |                                                               | 219.99                                                                                                                    |
| BID ITEM = Description =                                                                                                                                  | <b>706000</b><br>~~Floorbeam Joint Repair                                                                                                                                                                                                                                                                                                                                                |                                    |                                                                                                                     | Unit =                      | LF                                                                                                                      | Takeof                                 | f Quan:                                              | 1,682.000                                                   | ) Engi                                                      | r Quan:                                                       | 0.000                                                                                                                     |
| BID ITEM =                                                                                                                                                | 706000                                                                                                                                                                                                                                                                                                                                                                                   |                                    |                                                                                                                     |                             | LF                                                                                                                      | Takeof                                 |                                                      | 1,682.000                                                   | ) Engi                                                      |                                                               |                                                                                                                           |
| BID ITEM = Description = 20001032                                                                                                                         | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work                                                                                                                                                                                                                                                                                                                           |                                    | 76.00                                                                                                               | Unit = Quan:                | LF<br>3,364.00<br>Prod:                                                                                                 | Takeof<br><b>LF H</b>                  | f Quan:                                              | 1,682.000 <b>8.00 Cal:</b>                                  | ) Engi                                                      | r Quan:                                                       | 0.000                                                                                                                     |
| BID ITEM = Description = 20001032                                                                                                                         | 706000<br>~~Floorbeam Joint Repair<br>Hand Demo EOD                                                                                                                                                                                                                                                                                                                                      | 5 1.00                             | 76.00<br>0.00 HR<br>76.00 HR                                                                                        | Unit = Quan:                | LF<br>3,364.00                                                                                                          | Takeof<br><b>LF H</b>                  | f Quan: rs/Shft:                                     | 1,682.000 <b>8.00 Cal:</b>                                  | Engr                                                        | e Quan: C: WA0214 Eqp Pes:                                    | 0.000 **Unreviewed                                                                                                        |
| BID ITEM Description = 20001032  2002HA 8A 8AC185 8GEL2                                                                                                   | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 185 Light Tower-4kW to 20k                                                                                                                                                                                                                                                               | 1.00                               | 0.00 HR<br>76.00 HR<br>76.00 HR                                                                                     | Unit = Quan:                | LF  3,364.00  Prod: 0.000 17.692 14.500                                                                                 | Takeof<br><b>LF H</b>                  | f Quan: rs/Shft:                                     | 1,682.000 <b>8.00 Cal:</b>                                  | Engr<br>508 W(<br>2.00<br>1,345<br>1,102                    | e Quan:<br>C: WA0214<br>Eqp Pcs:                              | 0.000  **Unreviewed 4.00  1,345 1,102                                                                                     |
| BID ITEM Description =   20001032  20D2HA 8A 8AC185 8GEL2 8GEN6                                                                                           | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 183 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K                                                                                                                                                                                                                                          | 1.00<br>1.00                       | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR                                                                         | Unit = Quan:                | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682                                                                           | Takeof<br><b>LF H</b>                  | f Quan: rs/Shft:                                     | 1,682.000 <b>8.00 Cal:</b>                                  | 2.00<br>1,345<br>1,102<br>736                               | e Quan: C: WA0214 Eqp Pes:                                    | 0.000  **Unreviewed 4.00  1,345 1,102 736                                                                                 |
| BID ITEM = 20001032  2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A                                                                                              | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~                                                                                                                                                                                                           | 1.00<br>1.00<br>1.00               | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>0.00 MH                                                  | Unit = Quan:                | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000                                                              | Takeof<br>LF H                         | f Quan: rs/Shft: .1316 UM                            | 1,682.000 <b>8.00 Cal:</b>                                  | Engr<br>508 W(<br>2.00<br>1,345<br>1,102                    | e Quan: C: WA0214 Eqp Pes:                                    | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225                                                                           |
| BID ITEM Description = 20001032 2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO                                                                              | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O                                                                                                                                                                                       | 1.00<br>1.00<br>1.00<br>2.00       | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>0.00 MH<br>152.00 MH                                     | Unit = Quan:                | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610                                                       | Takeof <b>LF H</b> : <b>22</b> .       | f Quan: rs/Shft: .1316 UM                            | 1,682.000 <b>8.00 Cal:</b>                                  | 2.00<br>1,345<br>1,102<br>736<br>2,225                      | e Quan:<br>C: WA0214<br>Eqp Pes:                              | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737                                                                   |
| BID ITEM Description = 20001032 20D2HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92                                                                  | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L                                                                                                                                                                           | 1.00<br>1.00<br>1.00<br>2.00       | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>0.00 MH                                                  | Unit = Quan: CH             | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [ 2.061 ]                                             | Takeof  LF H  : 22.                    | f Quan: rs/Shft: .1316 UM                            | 1,682.000 <b>8.00 Cal:</b> Lab Pcs:                         | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407             | e Quan:<br>C: WA0214<br>Eqp Pcs:                              | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225                                                                           |
| BID ITEM Description = 20001032 2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO                                                                              | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O                                                                                                                                                                                       | 1.00<br>1.00<br>1.00<br>2.00       | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH                                                       | Unit = Quan: CH             | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610                                                       | Takeof  LF H  : 22.                    | f Quan: rs/Shft: .1316 UM                            | 1,682.000 <b>8.00 Cal:</b> Lab Pcs:                         | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407             | e Quan:<br>C: WA0214<br>Eqp Pes:                              | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737                                                                   |
| BID ITEM Description = 20001032 20D2HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92                                                                  | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L                                                                                                                                                                           | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH                                                       | Unit = Quan: CH             | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [ 2.061 ]                                             | Takeof  LF H  : 22.                    | f Quan: rs/Shft: .1316 UM                            | 1,682.000 <b>8.00 Cal:</b> Lab Pcs:                         | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407             | e Quan:<br>C: WA0214<br>Eqp Pcs:                              | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145                                                            |
| BID ITEM Description = 20001032                                                                                                                           | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 183 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L  Sawcut EOD                                                                                                                                                               | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>0.00 MH<br>152.00 MH                                     | Unit = Quan: CH Quan:       | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00                                     | Takeof  LF H  : 22.  10,73: 10,73:     | f Quan: rs/Shft: .1316 UM                            | 1,682.000  8.00 Cal: Lab Pcs:  8.00 Cal: 6,728              | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407             | e Quan:<br>C: WA0214<br>Eqp Pcs:                              | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728                                        |
| BID ITEM = 20001032  2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92  20001090  5SAWFW0612                                                       | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 183 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L  Sawcut EOD  SAW FLAT CONC UP TO                                                                                                                                          | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>76.00 HR<br>0.00 MH<br>152.00 MH                                     | Unit = Quan: CH Quan:       | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00 1.000                               | Takeof  LF H  : 22.  10,73: 10,73:     | f Quan: rs/Shft: 1316 UM 7 7 rs/Shft:                | 1,682.000  8.00 Cal:  Lab Pcs:  8.00 Cal:  6,728  8.00 Cal: | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407             | Eqp Pcs:                                                      | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed                                              |
| BID ITEM = 20001032  2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92  20001090  5SAWFW0612                                                       | 706000 ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work ~~~~EQUIPMENT~~~ COMPRESSOR PORT 185 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/I  Sawcut EOD  SAW FLAT CONC UP TO Buy Compression Joint                                                                                                                    | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH 152.00 MH                                    | Unit = Quan: CH Quan: Quan: | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00 1.000  1,682.00                     | Takeof  LF H  10,733 10,733            | f Quan: rs/Shft: 1316 UM rs/Shft: rs/Shft:           | 1,682.000  8.00 Cal: Lab Pcs:  8.00 Cal: 6,728  8.00 Cal:   | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407<br>: 508 WG | Eqp Pcs:                                                      | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728  **Unreviewed 3,364                    |
| BID ITEM Description = 20001032 20D2HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92 20001090 5SAWFW0612 50004006 2EJBR1.25                           | 706000  ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work  ~~~~EQUIPMENT~~~ COMPRESSOR PORT 18: Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED  ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L  Sawcut EOD  SAW FLAT CONC UP TO Buy Compression Joint 1.25" BACKER ROD  Remove and Inst Exp Jt install.                                                               | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH 152.00 MH 152.00 MH                                   | Unit = Quan: CH Quan: Quan: | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [ 2.061 ]  3,364.00 1.000  1,682.00 1,682.00          | Takeof  LF H  10,733 10,733 LF H  LF H | f Quan: rs/Shft: .1316 UM  rs/Shft: 3,364 rs/Shft:   | 1,682.000  8.00 Cal:  6,728  8.00 Cal:  8.00 Cal:           | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407<br>: 508 WG | Eqp Pcs:  C: WA0201  C: WA0201                                | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728  **Unreviewed 3,364  **Unreviewed      |
| BID ITEM Description = 20001032 2002HA 8A 8AC185 8GEL2 8GEN6 8TRPU450 A LATO \$16,144.92 20001090 5SAWFW0612 50004006 2EJBR1.25 50004076 Remove and CARP6 | 706000  ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 183 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED  ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L  Sawcut EOD  SAW FLAT CONC UP TO  Buy Compression Joint  1.25" BACKER ROD  Remove and Inst Exp Jt  install.  Carpenter 6 - S/S                                        | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH 152.00 MH 152.00 MH 152.00 LF                         | Unit = Quan: CH Quan: Quan: | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00 1.000  1,682.00  Prod:              | Takeof  LF H  10,733 10,733 LF H  LF H | f Quan: rs/Shft: 1316 UM  rs/Shft: rs/Shft: 3,364    | 1,682.000  8.00 Cal:  6,728  8.00 Cal:  8.00 Cal:           | 2.00<br>1,345<br>1,102<br>736<br>2,225<br>5,407<br>: 508 WG | Eqp Pcs:  C: WA0201  C: WA0201                                | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728  **Unreviewed 3,364                    |
| BID ITEM Description = 20001032                                                                                                                           | 706000  ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 185 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED  ~~~~LABOR~~~  LABORER, AIR TOOL O  0.0451 MH/L  Sawcut EOD  SAW FLAT CONC UP TO  Buy Compression Joint  1.25" BACKER ROD  Remove and Inst Exp Jt  install.  Carpenter 6 - S/S  ~~~~EQUIPMENT~~~  FLATRACK, BAREBED | 1.00<br>1.00<br>1.00<br>2.00<br>LF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH 152.00 MH 152.00 MH 152.00 LF  95.00 0.00 HR 95.00 HR | Unit = Quan: CH Quan: Quan: | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00 1.000  1,682.00  Prod: 0.000 29.277 | Takeof  LF H  10,733 10,733 LF H  LF H | f Quan: rs/Shft: .1316 UM  rs/Shft: 3,364 rs/Shft:   | 1,682.000  8.00 Cal:  6,728  8.00 Cal:  8.00 Cal:           | Engral 2.00  1,345 1,102 736 2,225 5,407 : 508 WC           | Eqp Pcs:  C: WA0214  Eqp Pcs:  C: WA0201  C: WA0201  Eqp Pcs: | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728  **Unreviewed 3,364  **Unreviewed      |
| BID ITEM Description = 20001032                                                                                                                           | 706000  ~~Floorbeam Joint Repair  Hand Demo EOD  Demo Hand Work  ~~~~EQUIPMENT~~~  COMPRESSOR PORT 183 Light Tower-4kW to 20k ENG DRIVEN GEN 6.5 K FLATRACK, BAREBED  ~~~~LABOR~~~ LABORER, AIR TOOL O 0.0451 MH/L  Sawcut EOD  SAW FLAT CONC UP TO  Buy Compression Joint  1.25" BACKER ROD  Remove and Inst Exp Jt  install.  Carpenter 6 - S/S  ~~~~EQUIPMENT~~~                      | 1.00<br>1.00<br>1.00<br>2.00<br>JF | 0.00 HR 76.00 HR 76.00 HR 76.00 HR 76.00 HR 0.00 MH 152.00 MH 152.00 MH 152.00 MH 152.00 LF                         | Unit = Quan: CH Quan: Quan: | LF  3,364.00  Prod: 0.000 17.692 14.500 9.682 29.277 0.000 45.610 [2.061]  3,364.00 1.000  1,682.00  Prod: 0.000        | Takeof  LF H  10,733 10,733 LF H  LF H | f Quan: rs/Shft: .1316 UM  7 rs/Shft: 3,364 rs/Shft: | 1,682.000  8.00 Cal:  6,728  8.00 Cal:  8.00 Cal:           | 2.00 1,345 1,102 736 2,225 5,407 508 WG                     | Eqp Pcs:  C: WA0214  Eqp Pcs:  C: WA0201  C: WA0201  Eqp Pcs: | 0.000  **Unreviewed 4.00  1,345 1,102 736 2,225  10,737 16,145  **Unreviewed 6,728  **Unreviewed 3,364  **Unreviewed 1.00 |

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08/13/2023

COS-UBR-REH COS - Univ Bridge - Rehabilitation Steel

**Cost Report** 

Bing Ma Quantity Unit Activity Desc Perm Constr Equip Sub-Pcs Unit Resource Cost Labor Material Matl/Exp Ment Contract Total BID ITEM = 706000 Takeoff Quan: 0.000 Description = ~~Floorbeam Joint Repair Unit = LF 1,682.000 Engr Quan: \$53,817.25 0.3388 MH/LF 570.00 MH [ 18.784 ] 51,036 2,781 53,817 **====> Item Totals:** 706000 - ~~Floorbeam Joint Repair 80,054 \$80,054.17 0.4292 MH/LF 722.00 MH [ 22.905 ] 61,773 3,364 6,728 8,189 47.595 1682 LF 2.00 4.00 4.87 47.59 36.73 BID ITEM = 709000 Description = **Equipment Support** Unit = MO Takeoff Quan: 2.000 Engr Quan: 0.00090001020 **Boom truck** 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 8CRRT22 ==> RT HYD CRANE 22 1.00 444.00 HR 47.305 21,003 21,003 ==> OP ENG CRANE 45-9 1.00 444.00 MH 58.800 43,488 43,488 64,492 \$64,491.85 1.0000 MH/UM 444.00 MH [58.8] 43,488 21,003 90001030 Forklift 8.00 Cal: 508 WC: WA0201 Quan: 2.00 UM Hrs/Shft: \*\*Unreviewed 8FK9KM ==> FORKLIFT 9K - MO 1.00 2.00 MO 2,576.000 5,152 5,152 90001040 Manlift Quan: 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8ML60 ==> JLG 60' MANLIFT 1.00 444.00 HR 45.891 20,376 20,376 90001050 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Air compressor Quan: \*\*Unreviewed ==> COMPRESSOR POR 1.00 8AC185 444.00 HR 17.692 7,855 7.855 90001060 Generator Quan: 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8GEN6 ==> ENG DRIVEN GEN 6. 1.00 9.682 4,299 4,299 444.00 HR 90001070 Welders 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 8WELD400D ==> WELDER 400 AMP 1.00 444.00 HR 9.420 4,182 4,182 90001080 Light towers Quan: 444.00 UM Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 8GEL2 ==> Light Tower-4kW to 2 1.00 444.00 HR 14.500 6,438 6,438 ====> Item Totals: 709000 - Equipment Support 112,794 \$112,793.95 222.0000 MH/MO 444.00 MH [ 13053.6 ] 43,488 69,306 56,396.975 2 MO 21,744.22 34,652.76 56,396.98

#### **Total of Above Sub-Biditems**

| ====> Item T | otals: 700000    | - ~~SUPERSTRUCTURE RETR | KOFIT         |           |           |           |           |           |            |
|--------------|------------------|-------------------------|---------------|-----------|-----------|-----------|-----------|-----------|------------|
| \$523,187.46 | 3,423.6400 MH/LS | 3,423.64 MH             | [ 198554.64 ] | 323,808   | 64,160    | 15,656    | 94,563    | 25,000    | 523,187    |
| 523,187.460  | 1 LS             |                         | 3             | 23,808.37 | 64,160.00 | 15,656.00 | 94,563.09 | 25,000.00 | 523,187.46 |

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Cost Report

Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 800000 Description = Bridge Deck - Grind and Overlay Unit = Takeoff Quan: 5,517.000 5,517.000 SY Engr Quan: 40002080 Quan: 5,517.00 SY Hrs/Shft: 10.00 Cal: 510 WC: WA0201 HMA milling/plane-SY \*\*Unreviewed PLAN'G BITUMINOUS P 1.00 4GRHMA5711 5,517.00 SY 13.500 74,480 74,480 4GRHMA5711M MOB FOR AC GRINDING 1.00 2.00 EA 5,000.000 10,000 10,000 \$84,479.50 84,480 84,480 [ ] 40002082 Haul/Disp grindings 61.70 LD Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: \*\*Unreviewed 5TRECYGR EXPORT T&T - GRINDIN 1.00 50.000 459.66 TKYD 22,983 22,983 40002091 **HMA Machine** Quan: 1,034.24 TN Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed small qty 4HMA5739 HMA PAVEMENT 1.00 1,034.24 TON 180.000 186,163 186,163 ====> Item Totals: 800000 - Bridge Deck - Grind and Overlay \$293,625.70 [] 22,983 270,643 293,626 53.222 5517 SY 4.17 49.06 53.22 BID ITEM = 900000 Description = Railing and Baluster Repair Unit = Takeoff Quan: 22.000 Engr Quan: 22.000 50004002 **Buy Grout** Quan: 22.00 BAG Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2GRBNS GROUT NS .42CF/B 24.20 BAG 10.000 242 1.10 242 50004011 Buy Lumber/Plywood Quan: 1,408.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed FORM LUMBER 1.200 3,992 3,992 3LMBR 1.05 3,326.40 BF 3PLY34MDO 3/4" MDO PLYWOOD 1,478.40 SF 2.000 2,957 2,957 1.05 6,948 \$6,948.48 [] 6,948 50004016 8.00 Cal: 508 WC: WA0201 **Buy/Rent Overhang Bracket** Quan: 88.00 EA Hrs/Shft: \*\*Unreviewed 20.000 3OH8 8,000 PSI BRACKET - RE 1.00 88.00 MO 1,760 1,760 50004055 88.00 EA 8.00 Cal: 508 WC: WA0201 **Set Overhang Brackets Ouan:** Hrs/Shft: \*\*Unreviewed CARP6 Prod: 0.3333 UM Lab Pcs: Carpenter 6 - S/S 44.00 CH 6.00 Eqp Pcs: 1.00 8A ~~~EOUIPMENT~~~ 0.00 HR 0.000 8TRPU450 FLATRACK, BAREBED 1.00 44.00 HR 29.277 1,288 1,288 ~~LABOR~~ 0.00 MH 0.000 **CFM** CARPENTER F/M 1.00 44.00 MH 64.070 4,408 4,408 19,230 19,230 CJM CARPENTER J/M 5.00 220.00 MH 53.700 \$24,925.87 3.0000 MH/EA 264.00 MH [ 166.285 ] 23,638 1,288 24,926 50004056 8.00 Cal: 508 WC: WA0201 S/S Overhang Soffit 176.00 LF Hrs/Shft: Quan: \*\*Unreviewed Carpenter 6 - S/S 44.00 CH Prod: 0.6667 UM Lab Pcs: 6.00 1.00 CARP6 Eqp Pcs: ~~~~EOUIPMENT~~~ 0.00 HR 0.000 8A 8TRPU450 FLATRACK, BAREBED 1.00 44.00 HR 29.277 1,288 1,288 ~~~LABOR~~~ 0.00 MH 0.0004,408 CARPENTER F/M 1.00 4,408 **CFM** 44.00 MH 64.070 CIM CARPENTER J/M 5.00 220.00 MH 53,700 19.230 19,230 \$24,925.87 264.00 MH 1,288 24,926 1.5000 MH/LF [83.143] 23,638

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Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource BID ITEM = 900000 Description = Railing and Baluster Repair Unit = EA Takeoff Quan: 22.000 Engr Quan: 22,000 65001057 Point/Patch Barrier Quan: 66.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed **FINWAL** Finish Walls 33.00 CH **Prod:** 1.0000 UM Lab Pcs: 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 584 8AC185 33.00 HR 17.692 584 319 319 8GEN6 ENG DRIVEN GEN 6.5 K 1.00 33.00 HR 9.682 8ML40 JLG 40' MANLIFT 1.00 33.00 HR 34.727 1,146 1,146 8TRPU450 FLATRACK, BAREBED 1.00 33.00 HR 29.277 966 966 ~~LABOR~~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 33.00 MH 62.860 3,257 3,257 **CMJM** CEMENT MASON J/M 1.00 33.00 MH 52.600 2,840 2,840 3,015 1.0000 MH/SF 6,096 9,112 \$9,111.82 66.00 MH [ 57.73 ] 65001058 **Surface Finish Barrier** Quan: 66.00 SF Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed Finish Walls 22.00 CH **Prod:** 1.5000 UM Lab Pcs: **FINWAL** 2.00 Eqp Pcs: 4.00 ~~~~EQUIPMENT~~~ 0.00 HR 0.000 8A COMPRESSOR PORT 185 1.00 389 8AC185 22.00 HR 17.692 389 ENG DRIVEN GEN 6.5 K 1.00 22.00 HR 8GEN6 9.682 213 213 8ML40 JLG 40' MANLIFT 1.00 22.00 HR 34.727 764 764 8TRPU450 FLATRACK, BAREBED 29.277 644 1.00 22.00 HR 644 ~~LABOR~ 0.00 MH 0.000 **CMFM** CEMENT MASON F/M 1.00 22.00 MH 62.860 2,171 2,171 **CMJM** CEMENT MASON J/M 1.00 52,600 1.893 1,893 22.00 MH \$6,074.53 0.6666 MH/SF 44.00 MH [ 38.487 ] 4,064 2,010 6,075 ====> Item Totals: 900000 - Railing and Baluster Repair 29.0000 MH/EA 638.00 MH 8,708 7,602 73,989 \$73,988.57 [ 1618.93 ] 57,436 242 3,363.117 22 EA 2,610.73 11.00 395.84 345.55 3,363.12 PARENT ITEM = 9000000 Description = General Conditions Unit = LS Takeoff Quan: 1.000 Engr Quan: 1.000 Listing of Sub-Biditems of Parent Item 9000000: BID ITEM = 9000010Description = Salaried Staff and Admin Unit = Takeoff Ouan: 12.000 Engr Quan: 0.000 MO Salaried and Admin Quan: 12.00 MO Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed ZBUS1 ==> CLERICAL OFFICE H 1.00 6.00 MO 9,000.000 58,860 58,860 ZENG1H 20,000.000 ==> PROJECT ENGINEER 1.00 12.00 MO 261,600 261,600 ZPM ==> PROJECT MANAGE 1.00 3.00 MO 25,000.000 81,750 81,750 ZSUP1H ==> PROJECT SUPERINT 1.00 12.00 MO 22,000.000 287,760 287,760 689,970 \$689,970.00 689,970 [] **====>** Item Totals: 9000010 - Salaried Staff and Admin 689,970 \$689,970.00 689,970 57,497.500 12 MO 57,497.50 57,497.50

= 9000020 BID ITEM

Description = Field Office and Facilities Unit = MO Takeoff Quan: 12.000 Engr Quan: 0.000

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**Cost Report** 

Quantity Unit Activity Desc Perm Constr Equip Sub-Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total Resource = 9000020 BID ITEM 0.000 Description = Field Office and Facilities Unit = MO Takeoff Quan: 12.000 Engr Quan: Field Office Accounted for in Estimate as a Bid Item Field Office Quan: 12.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 10FTRRT Field Office Trailer Rent 2,500.000 1.00 12.00 MO 30,000 30,000 B Office Furniture 12.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 1ITINAC Internet Air Cards 1.00 12.00 MO 120.000 1,440 1,440 1SPCPMT 12.00 MO 100.000 1,200 Copier/Printer Supplies 1.00 1.200 Monthly Office/Engineering 1.00 1SPMO 33.00 MMO 135.000 4,455 4,455 \$7,095.00 [] 7,095 7,095 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Yard Set-up Quan: \*\*Unreviewed 20.0000 CH Lab Pcs: **ZZZZZZ** (Mod) general 20.00 CH Prod: 5.00 Eqp Pcs: 1.00 3 SUPPLIES & CONSUMA 1.00 12.00 MO 1.000.000 12,000 12,000 LDR-BCKHOE CAT 426 20.00 HR 8LB426 1.00 52.568 1,051 1,051 CJM CARPENTER J/M 1.00 20.00 MH 53.700 1,871 1,871 LCOM LABORER, COMMON G# 3.00 60.00 MH 44.530 4,464 4,464 1,963 OPER 4 (EX/BLADE/DOZ 1.00 53.980 OP4 20.00 MH 1,963 \$21,349.07 100.0000 MH/LS 100.00 MH [ 5307.94 ] 8,298 12,000 1,051 21,349 **Sheds/Storage Facilities** 12.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 1YDSH 3,000.000 Yard/Job Shacks and Sheds 1.00 2.00 EA 6,000 6,000 **Drinking Water** 12.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 Quan: \*\*Unreviewed 1SPH2 Drinking Water 1.00 350.000 4,200 12.00 MO 4,200 **Final Cleanup** Quan: 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 \*\*Unreviewed **ZZZZZZ** (Mod) general 20.00 CH Prod: 20.0000 CH Lab Pcs: 5.00 Eqp Pcs: 1.00 8LB426 LDR-BCKHOE CAT 426 1.00 20.00 HR 52.568 1,051 1,051 20.00 MH CARPENTER J/M 1.871 1.871 CJM 1.00 53.700 LCOM LABORER, COMMON G# 3.00 60.00 MH 44.530 4,464 4,464 OP4 OPER 4 (EX/BLADE/DOZ 1.00 20.00 MH 53.980 1,963 1,963 1,051 \$9,349.07 100.0000 MH/LS 100.00 MH [5307.94] 8,298 9,349 8.00 Cal: 508 WC: WA0201 **Temp Fence** Ouan: 300.00 FT Hrs/Shft: \*\*Unreviewed 1.00 300.00 LF 15.000 1YDFN Temporary Fencing 4,500 4,500 ====> **Item Totals:** 9000020 - Field Office and Facilities 82,493 \$82,493.14 16.6666 MH/MO 200.00 MH [884.657] 16,595 63,795 2,103 6,874.428 1,382.95 5,316.25 175.23 6,874.43 12 MO BID ITEM = 9000030 Description = Temporary Utilities Unit = Takeoff Quan: 12.000 Engr Quan: 0.000 **Chemical Toilets** Quan: 12.00 MO Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 2 each- Chemical Toilets 1UTPT Portable Toilets 3.00 36.00 EAMO 200.000 7,200 7,200

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Activity Desc Quantity Unit Perm Constr Equip Sub-Pcs Unit Labor Material Matl/Exp Resource Cost Ment Contract Total = 9000030 BID ITEM Takeoff Quan: Temporary Utilities Unit = 0.000 Description = MO 12.000 Engr Quan: **Temp.Water for Office** 1.00 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 Quan: \*\*Unreviewed 1UTH2HU Temporary Water Hook-Up 1.00 1.00 LS 6,000.000 6,000 6,000 1UTH2MO Monthly Water Bill 1.00 12.00 MO 600.000 7,200 7,200 \$13,200.00 13,200 13,200 [ ] 1.80 LS Hrs/Shft: 10.00 Cal: 510 WC: WA0201 **Computer Connect** Quan: \*\*Unreviewed 1ITINWF Pt to Pt Wifi Connection 1.00 12.00 MO 500.000 6,000 6,000 9000030 - Temporary Utilities **====>** Item Totals: \$26,400.00 26,400 [] 26,400 2,200.000 12 MO 2,200.00 2,200.00 BID ITEM = 9000040 Unit = Takeoff Quan: 0.000 Description = Construction Support MO 12.000 Engr Quan: **Project Signs** Quan: 3.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3PROJECTSIGN Project Sign 1.00 3.00 EA 500.000 1,500 1,500 В 3.00 WK Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Photographs** Quan: \*\*Unreviewed 3 SUPPLIES & CONSUMA 1.00 3.00 WK 1,000.000 3,000 3,000 8.00 Cal: 508 WC: WA0201 **Insurance Deductable** Quan: 1.00 LS Hrs/Shft: \*\*Unreviewed 15,000.000 3 SUPPLIES & CONSUMA 1.00 1.00 LS 15,000 15,000 ====> Item Totals: 9000040 - Construction Support 19,500 19,500 \$19,500.00 [] 1,625.000 12 MO 1,625.00 1,625.00 BID ITEM = 9000050 Description = Unit = Takeoff Quan: 1.000 Engr Quan: 0.000 Safety 8.00 Cal: 508 WC: WA0201 **First Aid Station** 1.00 EA Hrs/Shft: Quan: \*\*Unreviewed 3 SUPPLIES & CONSUMA 1.00 1.00 EA 10,000.000 10,000 10,000 First Aid Kits, Supplies Quan: 52.00 WK Hrs/Shft: 8.00 Cal: 508 WC: WA0201 \*\*Unreviewed 3 SUPPLIES & CONSUMA 1.00 52.00 WK 250.000 13,000 13,000 D 6.00 EA Hrs/Shft: 8.00 Cal: 508 WC: WA0201 **Sbstance Abuse Testing** Quan: \*\*Unreviewed SUPPLIES & CONSUMA 1.00 6.00 EA 250.000 1,500 1,500 **====>** Item Totals: 9000050 - Safety \$24,500.00 24,500 24,500 [] 24,500.000 1 LS 24,500.00 24,500.00

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Cost Report

| Activity<br>Resource                              | Desc                                                                                      | Pcs                | Quantity<br>Unit                    |        | Unit<br>Cost                     | L            | Perm<br>abor Material |                | onstr<br>Exp                         | Equip<br>Ment    | Sub-<br>Contract |                                                                 |
|---------------------------------------------------|-------------------------------------------------------------------------------------------|--------------------|-------------------------------------|--------|----------------------------------|--------------|-----------------------|----------------|--------------------------------------|------------------|------------------|-----------------------------------------------------------------|
| BID ITEM = Description =                          | = 9000060<br>Tools and Equipment                                                          |                    |                                     | Unit = | LS                               | Tak          | eoff Quan:            |                | 1.000                                | Engr (           | Quan:            | 0.000                                                           |
| A                                                 | Staff Pickups                                                                             |                    |                                     | Quan:  | 1.00                             | LS           | Hrs/Shft:             | 8.00           | Cal:                                 | 508 WC:          | WA020            |                                                                 |
| 8TRPU150M                                         | ==> C.P.O. VEHICLES -                                                                     | 1.00               | 27.00 MO                            | 1      | ,600.000                         |              |                       |                |                                      | 43,200           |                  | **Unreviewed 43,200                                             |
| В                                                 | Forklift                                                                                  |                    |                                     | Quan:  | 2.00                             | МО           | Hrs/Shft:             | 8.00           | Cal:                                 | 508 WC:          | WA020            |                                                                 |
| 8FK9K<br>OBH<br>\$58,661.19                       | ==> FORKLIFT VR 9K#<br>==> OP ENG BACKHOE<br>200.0000 MH/M                                | 1.00<br>1.00<br>1O | 400.00 HR<br>400.00 MH<br>400.00 MH |        | 49.580<br>58.090<br>[ 11618 ]    |              | ,829<br>,829          |                |                                      | 19,832<br>19,832 |                  | **Unreviewed<br>19,832<br>38,829<br>58,661                      |
| C                                                 | Small Tools                                                                               |                    |                                     | Quan:  | 5,180.00                         | HR           | Hrs/Shft:             | 8.00           | Cal:                                 | 508 WC:          | WA020            |                                                                 |
| 3SMALLTOOL                                        | S Small Tools                                                                             | 1.00               | 8,000.00 HR                         |        | 2.500                            |              |                       | 20             | ,000                                 |                  |                  | **Unreviewed 20,000                                             |
| ====> <b>Item</b><br>\$121,861.19<br>121,861.190  | Totals: 9000060 -<br>400.0000 MH/LS<br>1 LS                                               | Tools a            | nd Equipment<br>400.00 MH           |        | [ 23236 ]                        | 38.<br>38,82 | ,829<br>9.19          |                | ,000<br>0.00 6                       | 63,032           |                  | <b>121,861</b><br>121,861.19                                    |
| BID ITEM = Description =                          | = <b>9000070</b> Misc.Overtime                                                            |                    |                                     | Unit = | LS                               | Tak          | eoff Quan:            |                | 1.000                                | Engr (           | Quan:            | 0.000                                                           |
| A                                                 | Misc.Overtime                                                                             |                    |                                     | Quan:  | 1.00                             | LS           | Hrs/Shft:             | 8.00           | Cal:                                 | 508 WC:          | WA020            | 1<br>**Unreviewed                                               |
| 3                                                 | SUPPLIES & CONSUMA                                                                        | 1.00               | 1.00 LS                             | 50     | ,000.000                         |              |                       | 50             | ,000                                 |                  |                  | 50,000                                                          |
| ====> <b>Item</b><br>\$50,000.00<br>50,000.000    | Totals: 9000070 -                                                                         | Misc.O             | vertime                             |        | []                               |              |                       | 50<br>50,00    | ,000                                 |                  |                  | <b>50,000</b> 50,000.00                                         |
| BID ITEM = Description =                          | = <b>9000080</b><br>Contingency                                                           |                    |                                     | Unit = | LS                               | Tak          | eoff Quan:            |                | 1.000                                | Engr (           | Quan:            | 0.000                                                           |
| A                                                 | Contingency                                                                               |                    |                                     | Quan:  | 1.00                             | LS           | Hrs/Shft:             | 8.00           | Cal:                                 | 508 WC:          | WA020            | 1<br>**Unreviewed                                               |
| 3                                                 | SUPPLIES & CONSUMA                                                                        | 1.00               | 1.00 LS                             | 150    | ,000.000                         |              |                       | 150            | ,000                                 |                  |                  | 150,000                                                         |
| ====> <b>Item</b><br>\$150,000.00<br>150,000.000  | Totals: 9000080 -                                                                         | Conting            | gency                               |        | []                               |              |                       | 150<br>150,00  | ,000                                 |                  |                  | <b>150,000</b><br>150,000.00                                    |
| BID ITEM = Description =                          | = <b>9090000</b><br>Bond/Insurance/Tax                                                    |                    |                                     | Unit = | LS                               | Tak          | eoff Quan:            |                | 1.000                                | Engr (           | Quan:            | 0.000                                                           |
| A                                                 | Bond, Insurance                                                                           |                    |                                     | Quan:  | 1.00                             | LS           | Hrs/Shft:             | 10.00          | Cal:                                 | 510 WC:          | WA020            |                                                                 |
| 1BIBR<br>1BICG<br>1BIPP<br>1BISUB<br>\$183,500.00 | Builder's Risk Insurance<br>Contractor's General Liabili<br>P&P Bond<br>SUBCONTRCTOR BOND | 1.00 7<br>1.00 7   | ,300,000.00 DLR                     |        | 0.004<br>0.009<br>0.007<br>0.015 |              |                       | 65<br>51<br>37 | ,200<br>,700<br>,100<br>,500<br>,500 |                  |                  | **Unreviewed<br>29,200<br>65,700<br>51,100<br>37,500<br>183,500 |

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1,462,210 151,825 1,685,824 297,495 2,426,293 **6,023,646** 

| Cost R | Report |
|--------|--------|
|--------|--------|

| Activity<br>Resource                               | Desc                                                 | Quantity<br>Pcs          | Unit |        | Unit<br>Cost      | Lal              | bor N | Perm<br>Material |               | onstr<br>Æxp          | Equip<br>Men     | Sub<br>t Contrac |                                       |
|----------------------------------------------------|------------------------------------------------------|--------------------------|------|--------|-------------------|------------------|-------|------------------|---------------|-----------------------|------------------|------------------|---------------------------------------|
| BID ITEM = Description = =====> Item \$183,500.000 | = 9090000<br>Bond/Insurance/Tax<br>Totals: 9090000 - | Bond/Insurance/          | Tax  | Unit = | LS                | Take             | off Q |                  |               | 1.000<br>,500<br>0.00 | Eng              | r Quan:          | 0.000<br><b>183,500</b><br>183,500.00 |
| BID ITEM = Description =                           | = <b>9100000</b> Escalation                          |                          |      | Unit = | LS                | Take             | off Q | uan:             |               | 1.000                 | Eng              | r Quan:          | 0.000                                 |
| A                                                  | Labor Escalation                                     |                          |      | Quan:  | 1.00              | LS               | Hrs/S | Shft:            | 10.00         | Cal: 51               | 10 W             | C: WA02          | 01 **Unreviewed                       |
| 1                                                  | GEN CONDITION/INDIR                                  | 1.00 1,500,000.00        | LS   |        | 0.040             |                  |       |                  | 60            | ,000                  |                  |                  | 60,000                                |
| В                                                  | <b>Equipment Escalation</b>                          |                          |      | Quan:  | 1.00              | LS               | Hrs/S | Shft:            | 10.00         | Cal: 51               | 10 W             | C: WA02          |                                       |
| 1                                                  | GEN CONDITION/INDIR                                  | 1.00 500,000.00          | LS   |        | 0.060             |                  |       |                  | 30            | ,000                  |                  |                  | **Unreviewed<br>30,000                |
| C                                                  | Subcontractor-Labor Esc                              | calation                 |      | Quan:  | 1.00              | LS               | Hrs/S | Shft:            | 10.00         | Cal: 51               | 10 W             | C: WA02          |                                       |
| 1                                                  | GEN CONDITION/INDIR                                  | 1.00 2,500,000.00        | LS   |        | 0.040             |                  |       |                  | 100           | ,000                  |                  |                  | **Unreviewed<br>100,000               |
| D                                                  | Subcontractor-Equipmen                               | nt Escalation            |      | Quan:  | 1.00              | LS               | Hrs/S | Shft:            | 10.00         | Cal: 51               | 10 W             | C: WA02          |                                       |
| 1                                                  | GEN CONDITION/INDIR                                  | 1.00 500,000.00          | LS   |        | 0.040             |                  |       |                  | 20            | ,000                  |                  |                  | **Unreviewed 20,000                   |
| ====> <b>Item</b><br>\$210,000.00<br>210,000.000   | Totals: 9100000 -                                    | Escalation               |      |        | []                |                  |       | 2                | 210<br>210,00 | ,000                  |                  |                  | <b>210,000</b><br>210,000.00          |
|                                                    |                                                      |                          |      |        | Total o           | of Abov          | ve Su | b-Bidite         | ems           |                       |                  |                  |                                       |
| ====> Item<br>\$1,558,224.33<br>1,558,224.330      | Totals: 9000000 - 600.0000 MH/LS 1 LS                | General Condition 600.00 |      | [ 3385 | <br>51.88 ]<br>74 | 745,3<br>45,394. |       | ,                |               | ,695<br>5.00 65,      | 65,135<br>134.72 |                  | 1,558,224<br>,558,224.33              |
|                                                    |                                                      |                          |      |        |                   |                  |       |                  |               |                       |                  |                  |                                       |

>>> indicates Non Additive Activity

-----Report Notes:-----

\$6,023,646.11

The estimate was prepared with TAKEOFF Quantities.

This report shows TAKEOFF Quantities with the resources.

\*\*\* Report Totals \*\*\*

'Unreviewed' Activities are marked.

Bid Date: 04/01/24 Owner: Engineering Firm:

Estimator-In-Charge:

8,413.73 MH

#### JOB DOES NOT HAVE NOTES

<sup>\*</sup> on units of MH indicate average labor unit cost was used rather than base rate.

<sup>[ ]</sup> in the Unit Cost Column = Labor Unit Cost Without Labor Burdens

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Activity Quantity Unit Desc Perm Constr Equip Sub-

Resource Pcs Unit Cost Labor Material Matl/Exp Ment Contract Total

**BID ITEM** = 9100000

1.000 LS Takeoff Quan: Engr Quan: 0.000 Description = Escalation Unit =

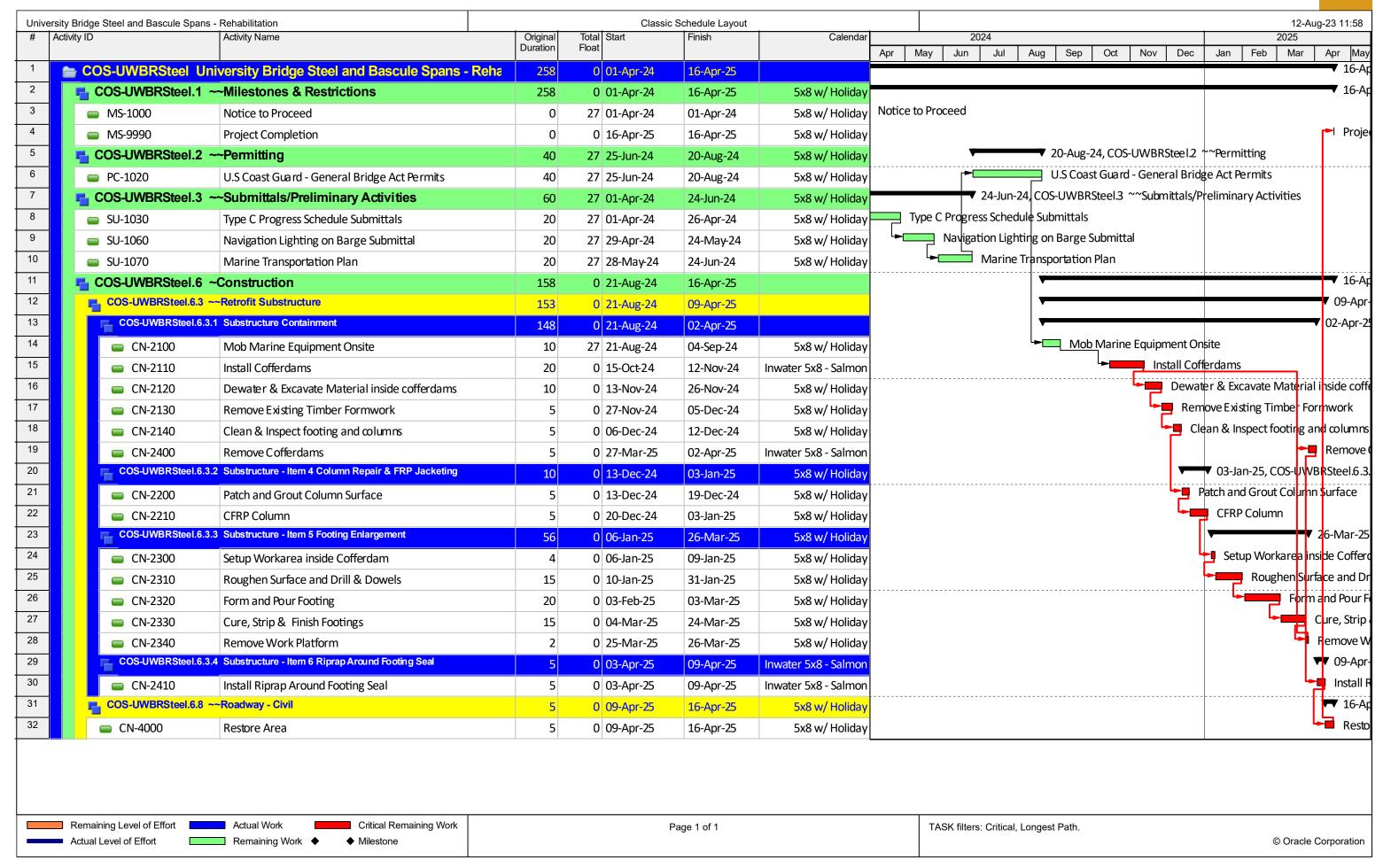
In equipment resources, rent % and EOE % not = 100% are represented as XXX%YYY where XXX=Rent% and YYY=EOE%

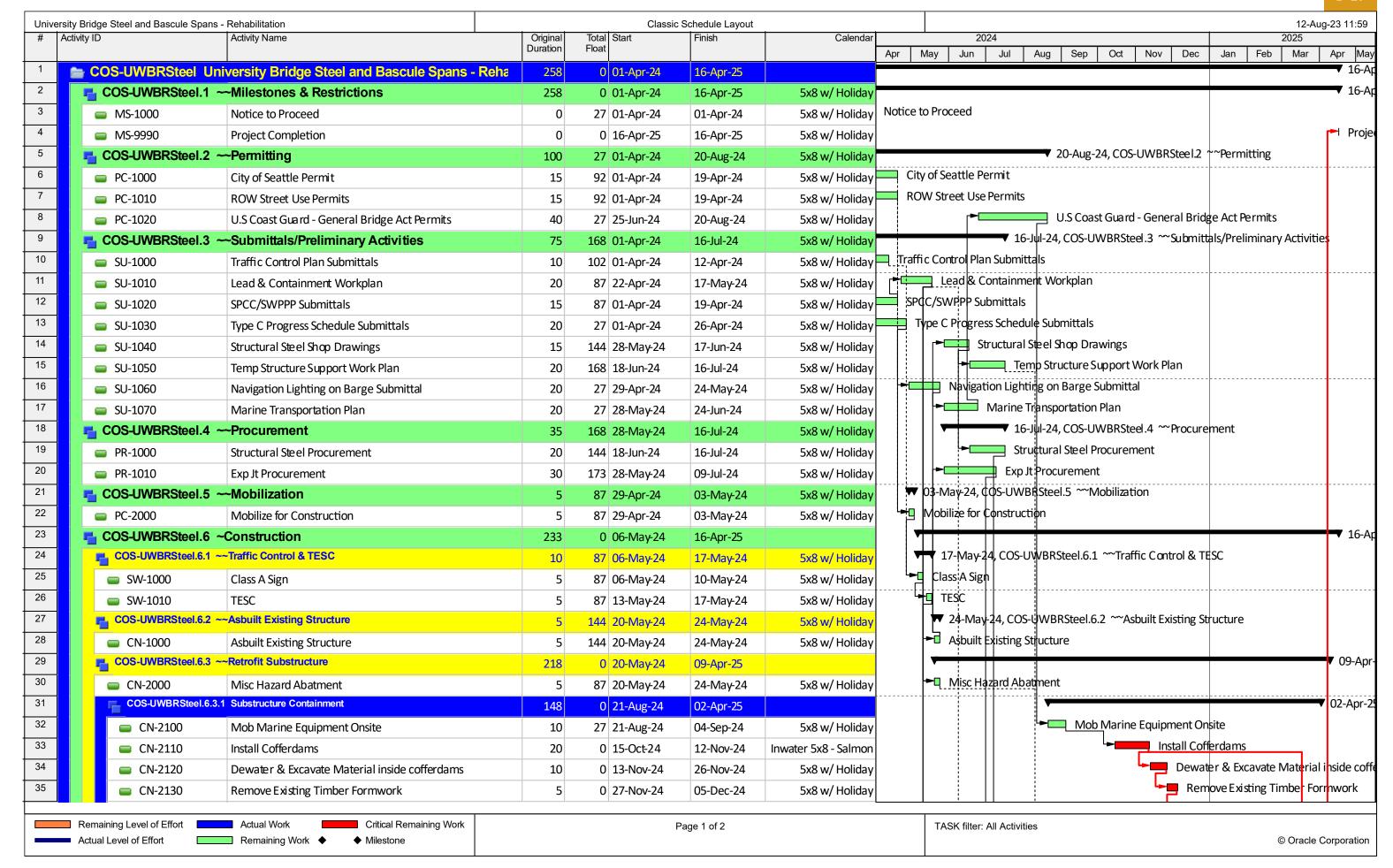
-----Calendar Codes-----

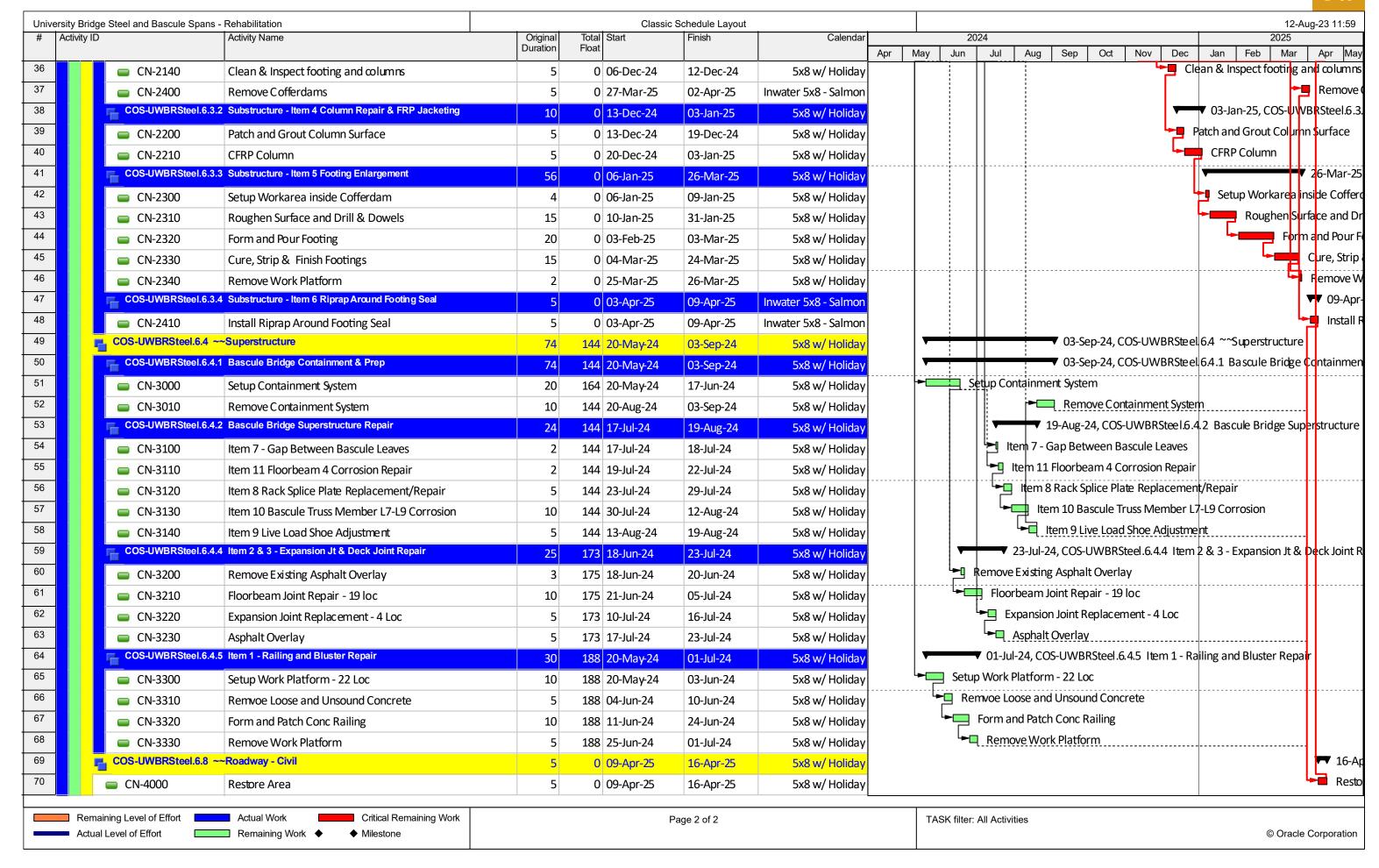
5x8 Hr - Single Shift

5x10 Single Shift (Default Calendar) 510

12 Weekend Closure WEK



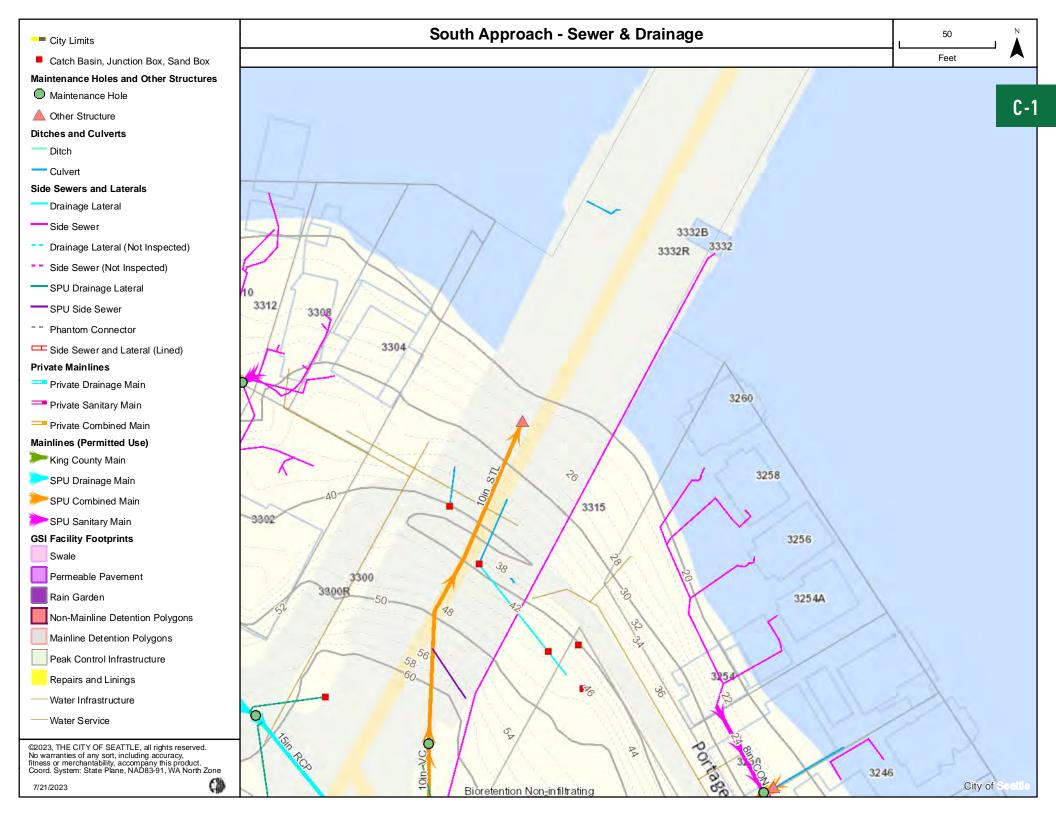


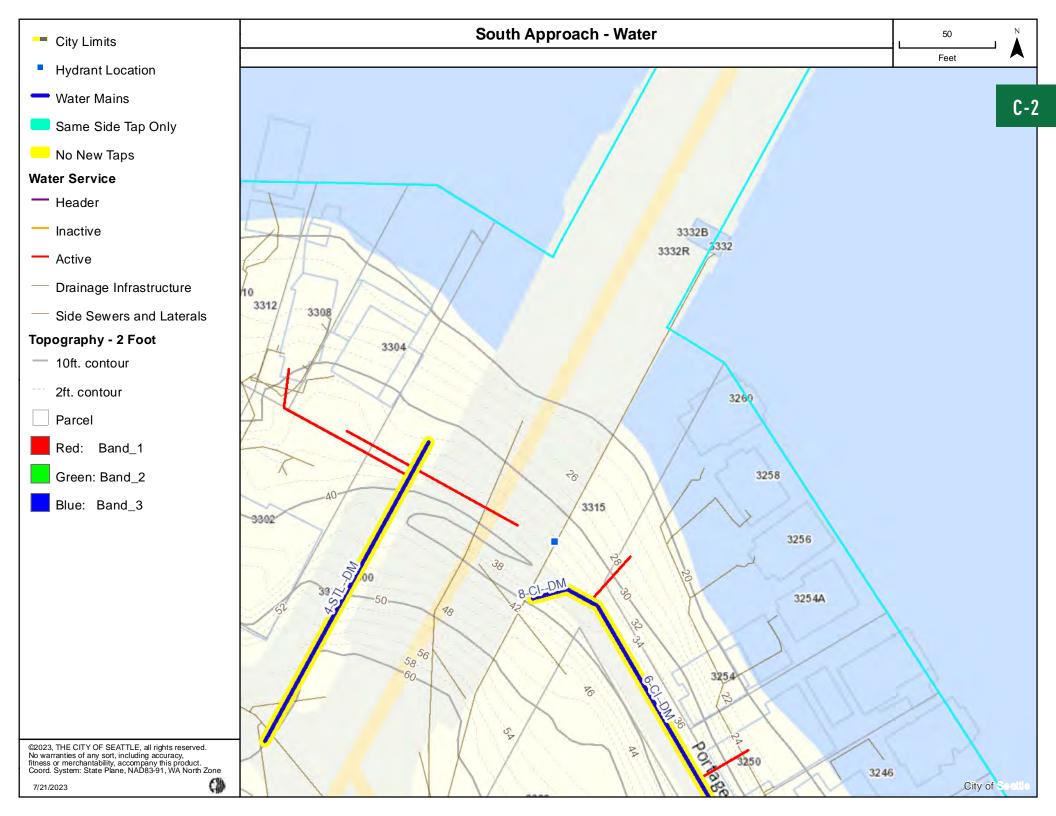


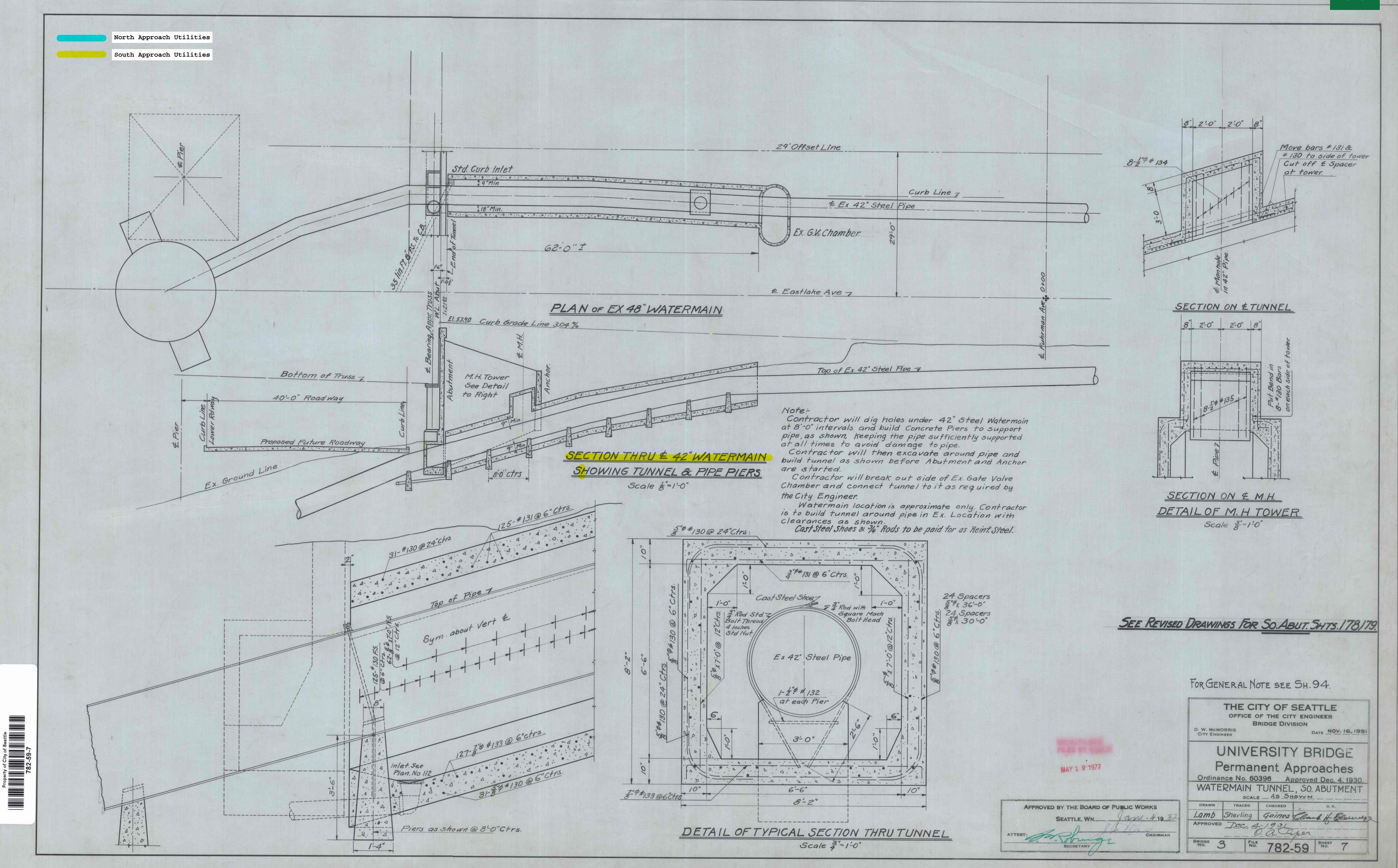


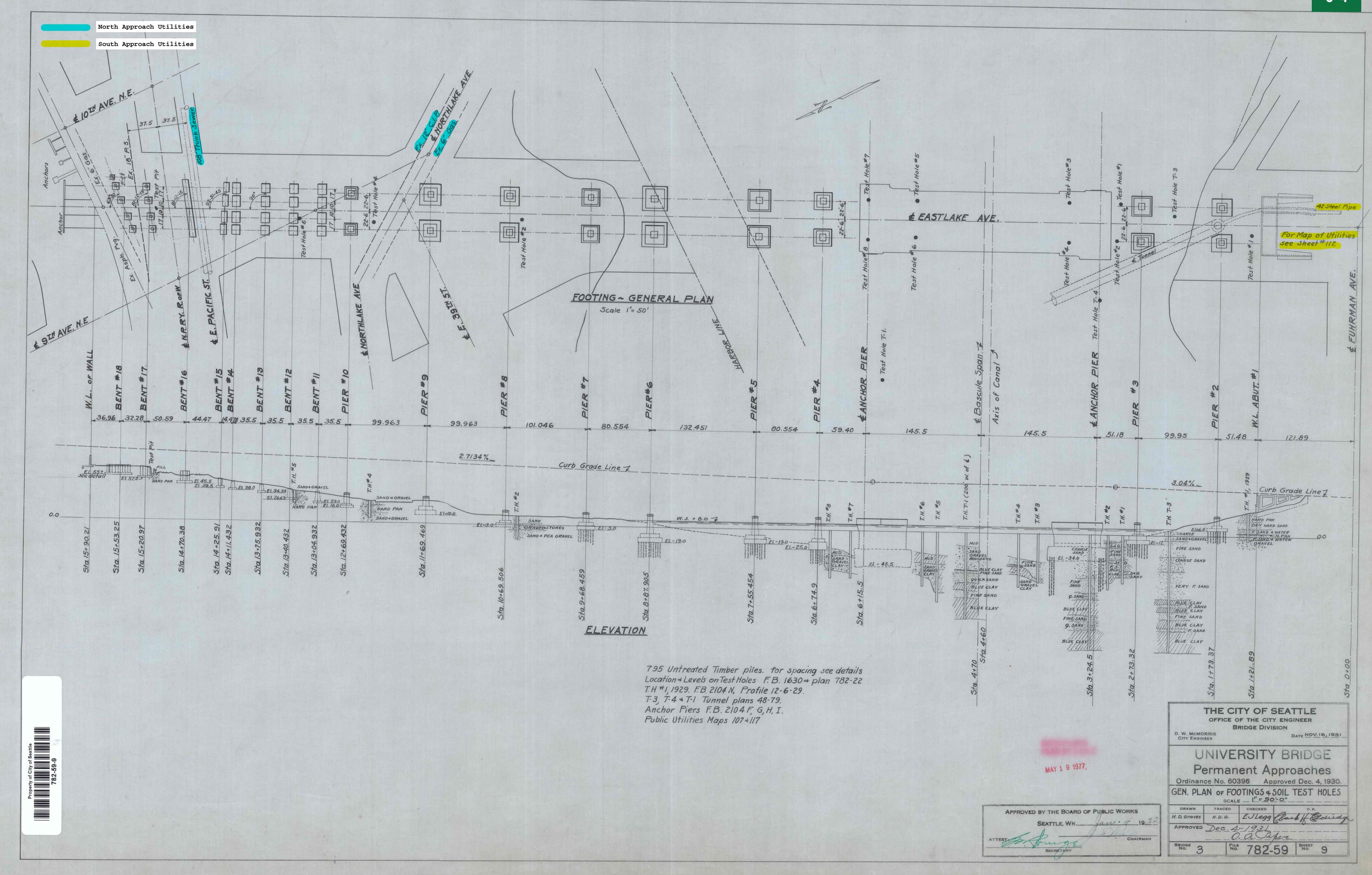
# **Attachment C**

Utility Exhibits

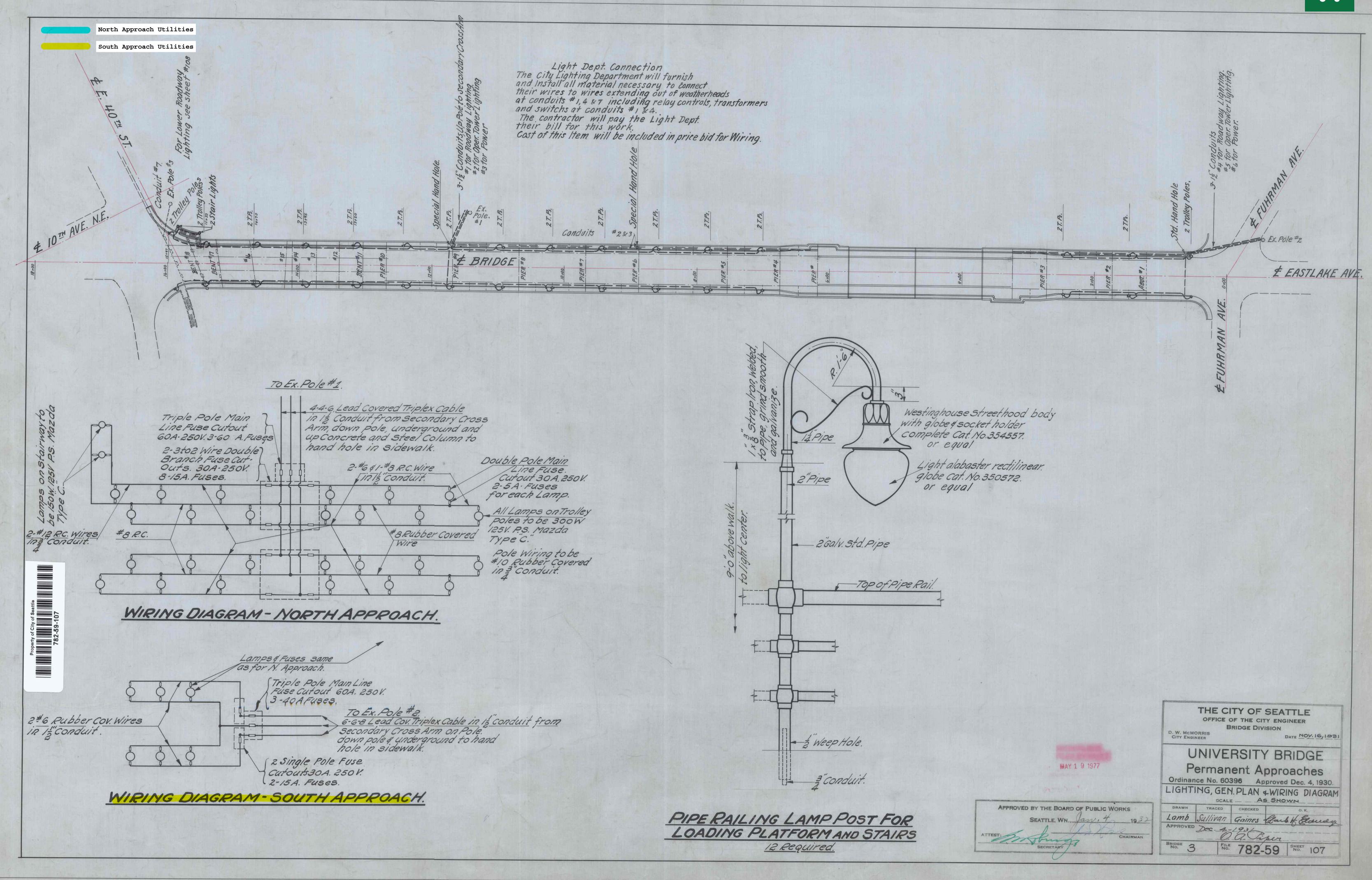


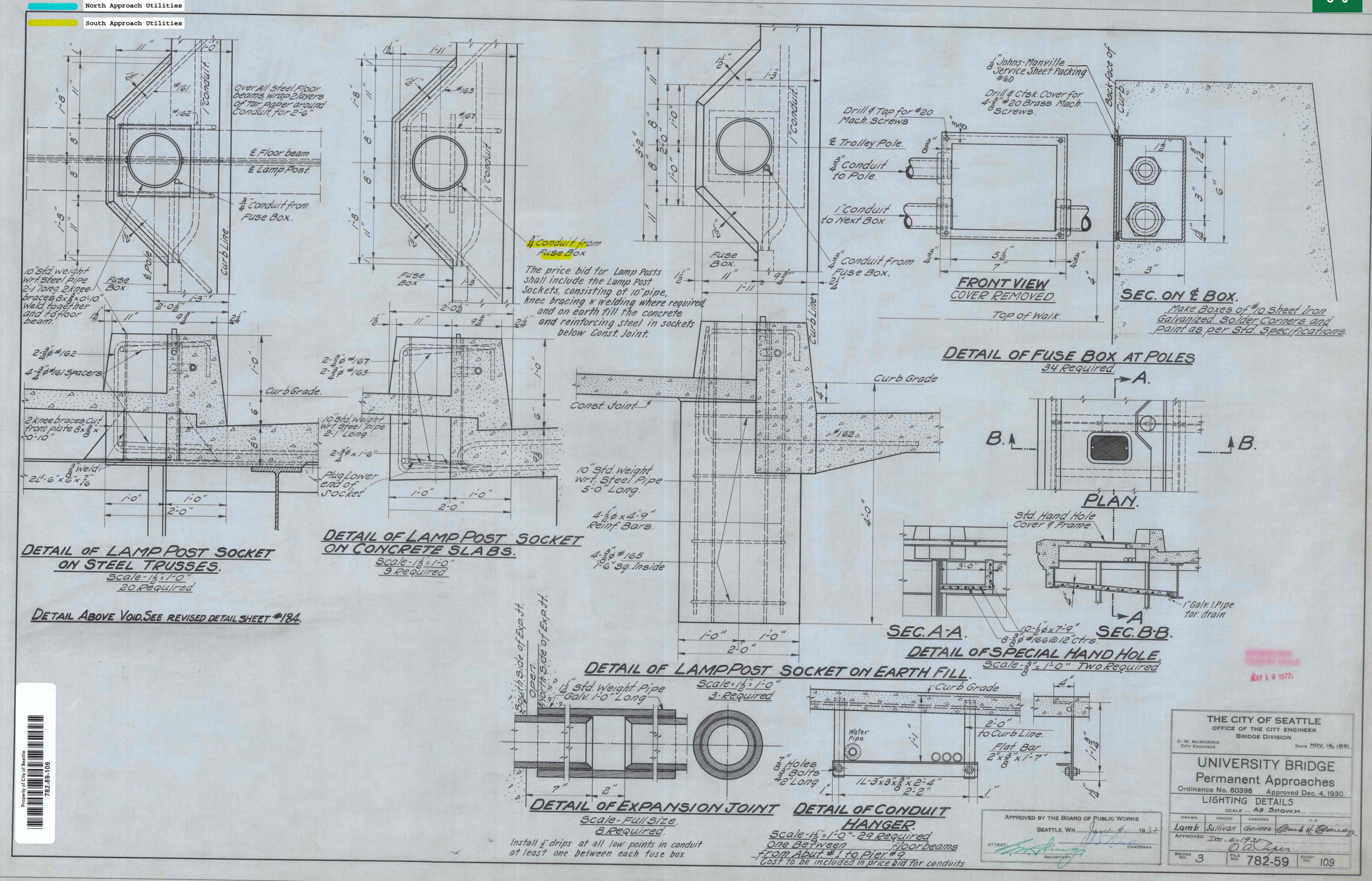




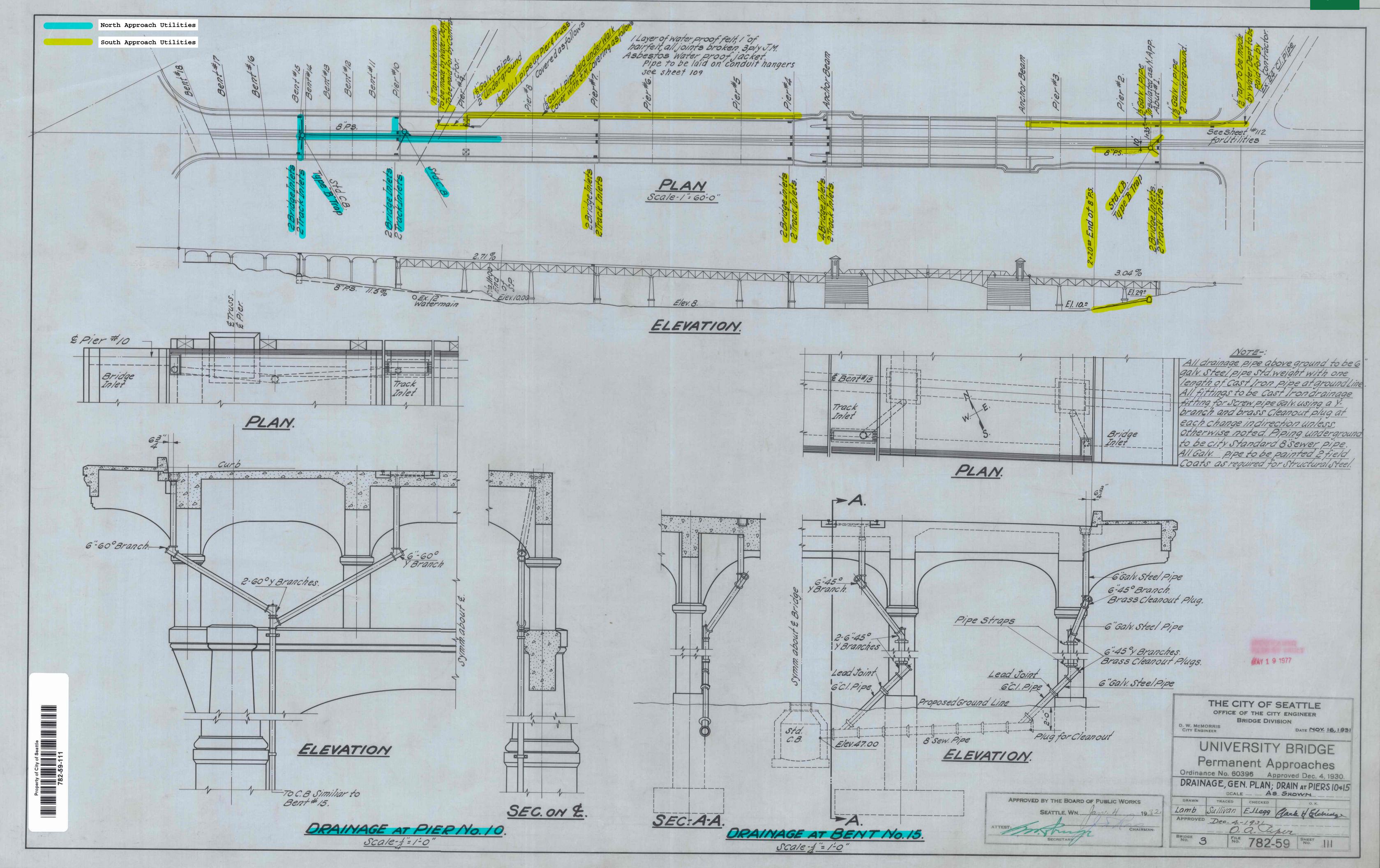


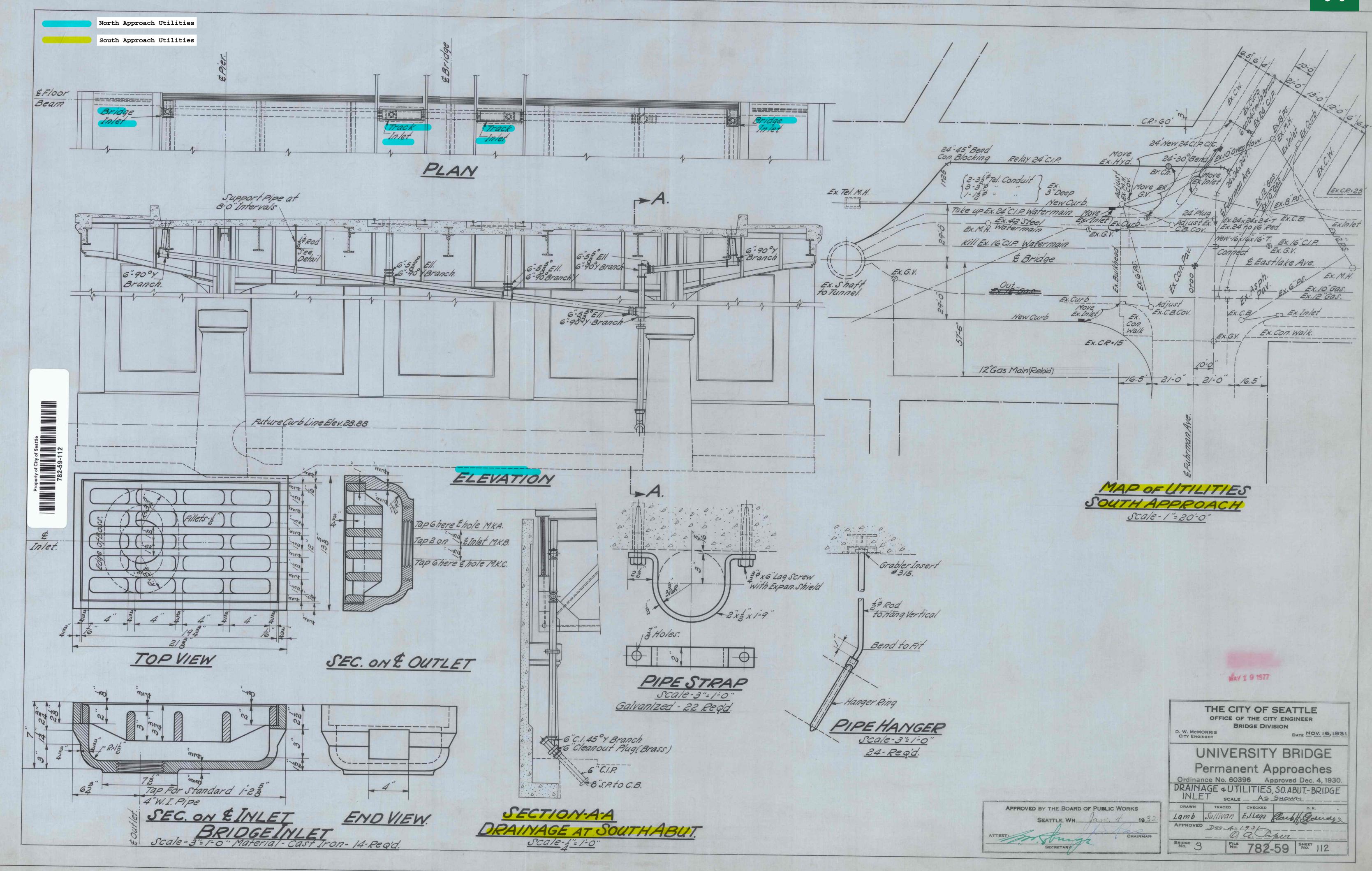
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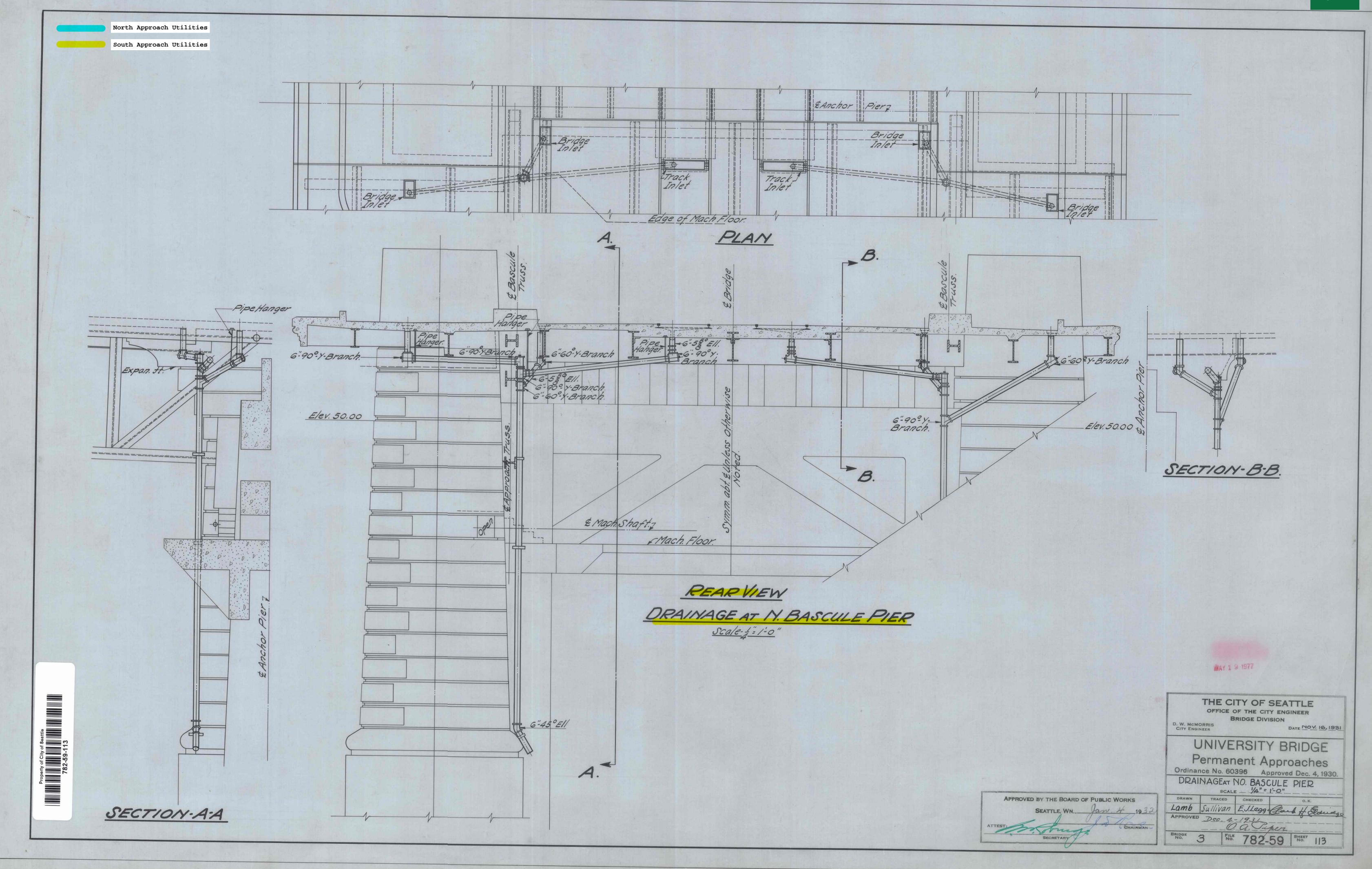


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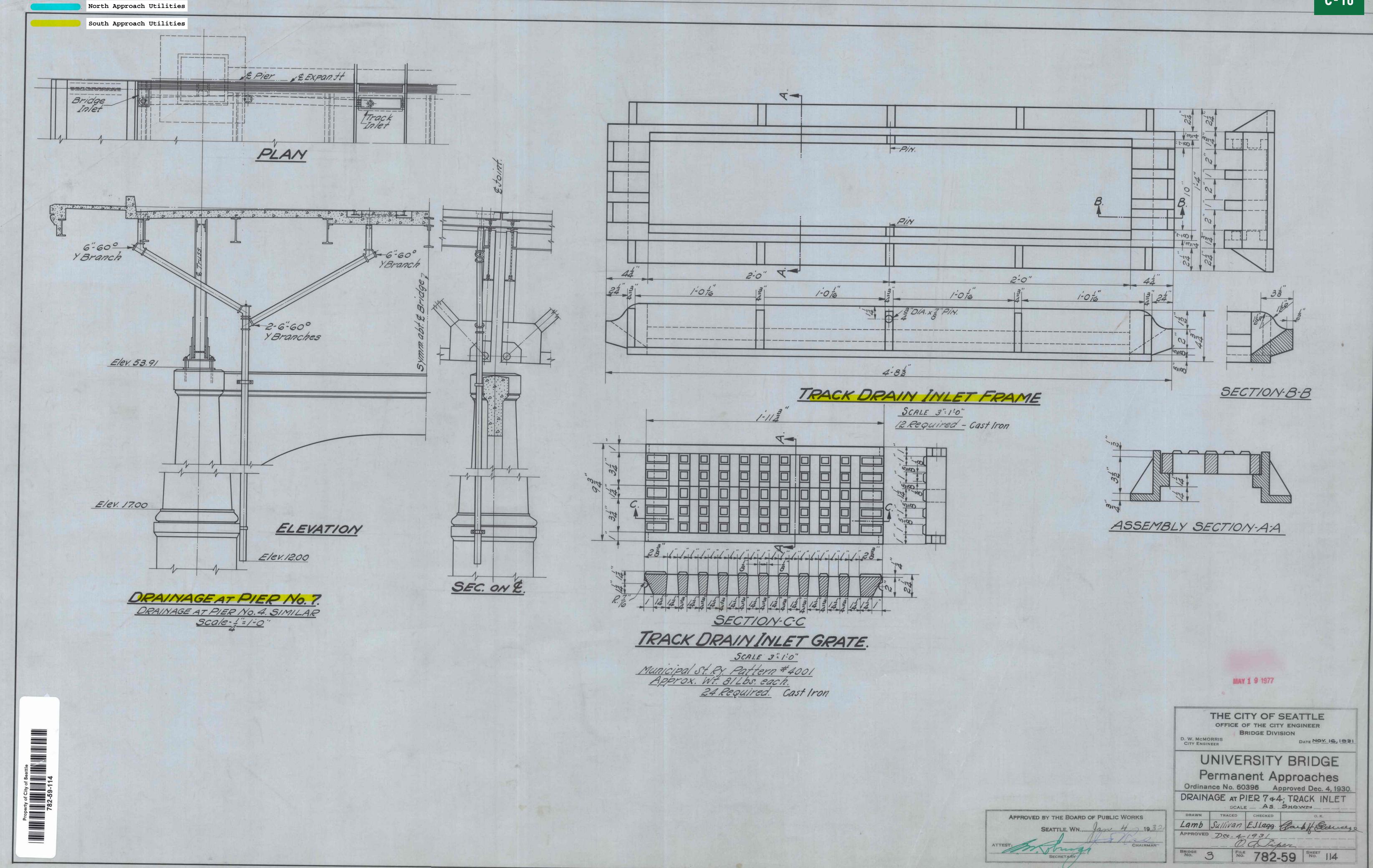




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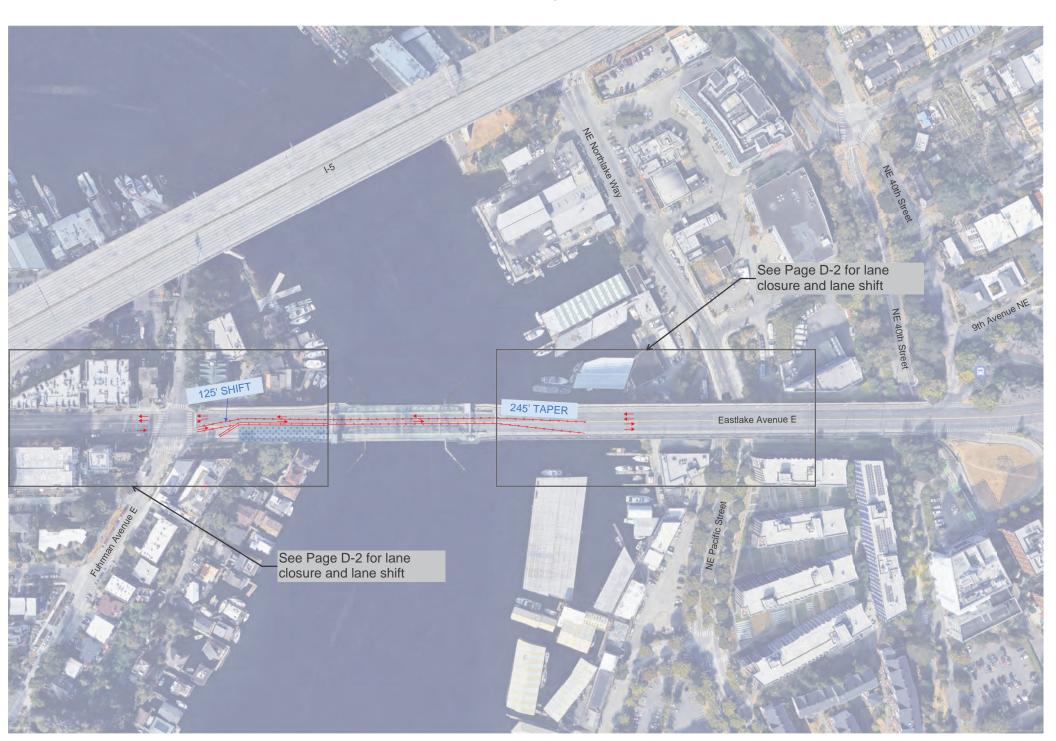


# **Attachment D**

MOT Exhibits

#### **University Bridge North Approach Planning Study**

MOT Exhibits: South Spans-East Half

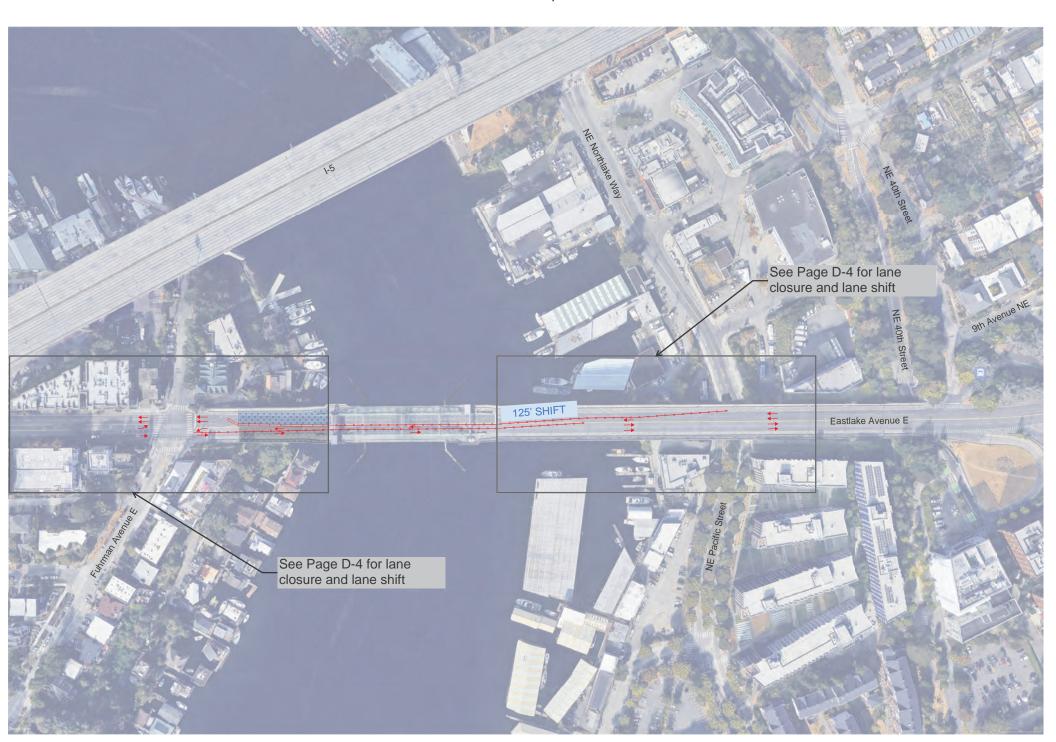


## University Bridge North Approach Planning Study MOT Exhibits: South Spans-East Half





### University Bridge North Approach Planning Study MOT Exhibits: South Spans-West Half



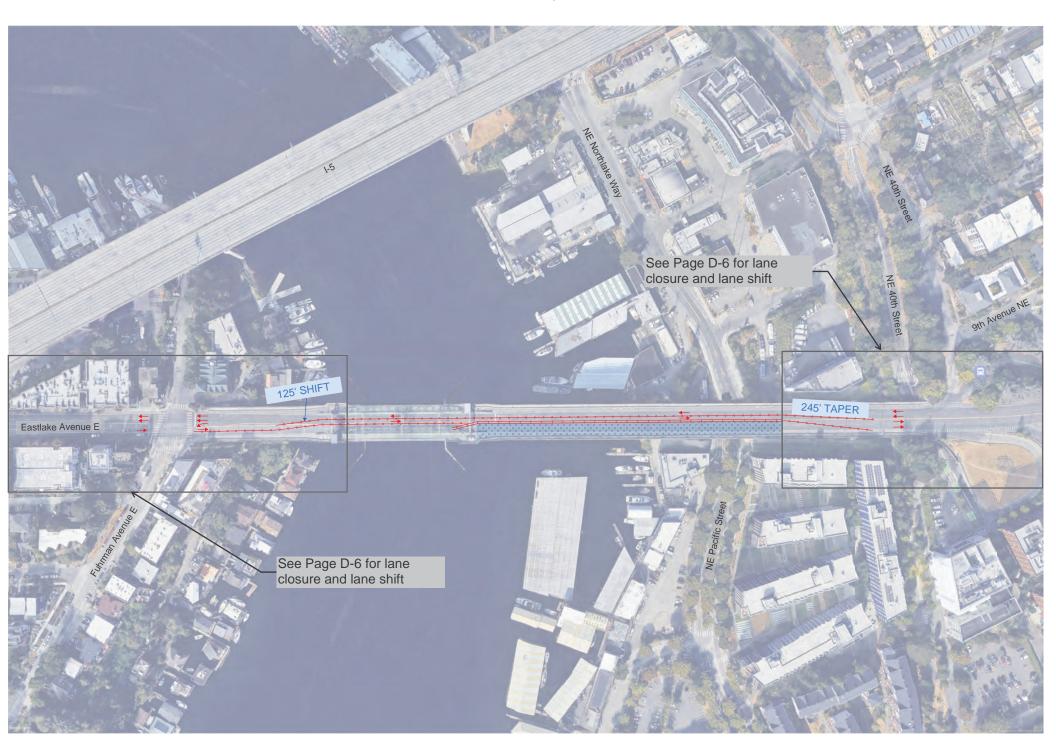
## University Bridge North Approach Planning Study MOT Exhibits: South Spans-West Half





#### **University Bridge North Approach Planning Study**

MOT Exhibits: North Spans-East Half



## University Bridge North Approach Planning Study MOT Exhibits: North Spans-East Half





### University Bridge North Approach Planning Study MOT Exhibits: North Spans-West Half



#### University Bridge North Approach Planning Study MOT Exhibits: North Spans-West Half



