

# Levy Oversight Committee December 2024 Meeting

December 3, 2024

Francisca Stefan and Serena Lehman, SDOT



# Agenda

- Update on Levy to Move Seattle and New Levy timeline
- Future LOC
- Levy to Move Seattle program status
- Levy to Move Seattle projects in 2025



# Thank you, LOC!

*Here is what you've helped make possible (2016-Q3 2024):*

- ✓ **30** major safety corridors improved with elements such as new crosswalks, signals, sidewalks, & curb ramps
- ✓ **250+** blocks of new sidewalks
- ✓ **227** Safe Routes to School projects
- ✓ **68** miles added to our bicycle network, with more in construction
- ✓ **3** new bridges for people walking, rolling, and biking
- ✓ **234** lane-miles repaved
- ✓ **27** Neighborhood Street Fund projects completed, with 9 more on the way
- ✓ **3,414** trees planted
- ✓ And much more.

The LOC has:

- ✓ Reviewed and helped select **36 Neighborhood Street Fund** projects
- ✓ Overseen **9 years of levy spending**
- ✓ Held approximately **90 meetings**
- ✓ Supported SDOT in **prioritization of spending during COVID-19 pandemic**
- ✓ Written a **recommendation on a new transportation levy**
- ✓ And much more.



# Levy Reporting/Delivery Timeline

**KEY**

- New Transportation Levy items
- Levy to Move Seattle items

2024

2025



**Winter 2024-2025**      **Spring 2025**      **Summer 2025-Winter 2026**      **Spring 2026**

2024 Transportation Levy project development and delivery, and quarterly /annual reporting

Levy to Move Seattle project delivery: Projects include RapidRide J Line (into 2027), E Marginal Way, Route 40, and others

Q3 Report publication impacted by payroll administrative system update and will be published as soon as possible on the Levy to Move Seattle materials page  
 LOC concludes Dec. 31, 2024

Jan. 1: Collection of New Levy funds begins

2025 Levy Delivery Plan published (due Jan. 31 each year)

2025 Levy to Move Seattle Delivery Plan published

2024 Annual Report published

Levy to Move Seattle 2025 Annual Report & 2026 Levy Delivery Plan published

Jan. 31: 2026 Levy Delivery Plan published

Continuing Levy readiness

New Levy Oversight Committee development in partnership with Mayor and Council offices

# Reminder: Future Levy Oversight Committee

Ordinance Summary: Oversight Committee to monitor revenues, expenditures, and program and project implementation, and to advise the City Council, the Mayor and SDOT on the spending of Levy Proceeds and the performance of Levy programs consistent with this proposition in order to ensure transparency and accountability to Seattle taxpayers. The Committee will annually review SDOT's program and project priorities, spending, and revised financial plans; and the Committee may audit Levy funded programs. The Committee may make recommendations to the Mayor and City Council regarding the spending of Levy Proceeds.

- SDOT will work with the Council and Mayor's Office to establish the next LOC in early 2025, pending identification and confirmation of members
- Next LOC will have 19 members
  - Changes from current LOC include: 1 young member selected through Get Engaged program; 1 resident from each Council District; goal to have ~4 members represent priority census tracts under the City's Racial and Social Equity Index & ~2 members with auditing experience
- Future LOC allocated \$1M for auditing and professional services support, aligned with LOC recommendation for auditing funds

# Levy to Move Seattle Program Status Update - anticipated at end of December 2024

1 Safety Corridors @	2 Safe Routes to School	3 Markings	4 Transportation Operations	5 Bicycle Safety
6 Sidewalk Safety Repair	7 Curb Ramps and Crossings	8 Neighborhood Street Fund	9 Arterial Roadway Maintenance	10 Paving Spot Improvements
11 Bridge Repair Backlog	12 Bridge Seismic Improvements	13 Fairview Bridge	14 Bridge Replacement, Planning and Design	15 Stairway Maintenance
16 Tree Planting and Trimming	17 SPU Drainage Partnership, South Park	18 Multimodal Improvements <i>(9 of 11 projects meeting goals)</i>	19 Traffic Signal Timing Improvements	20 ITS Improvements
21 Transit Spot Improvements	22 Light Rail Connections, Graham St	23 Northgate Bridge	24 Light Rail Connections, Mt Baker	25 New Sidewalks
26 SPU Broadview	27 Bike Parking and Spot Improvements	28 Lander St Bridge	29 East Marginal Way	30 Freight Spot Improvements

<b>KEY</b>	Already met 2015 minimum	On track to meet/exceed 2015 Goals & 2018 Workplan Target	Taking action to get closer to 2015 goals	Not Meeting 2015 Goals or 2018 Workplan Target due to project schedule changes
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# Levy to Move Seattle: Major Projects Continuing in 2025

- ✓ Alaskan Way Safety Project
- ✓ Beacon Ave S and 15<sup>th</sup> Ave S Safety Project
- ✓ Georgetown to South Park Connection (with SPR Georgetown Flume Off-Leash Dog park)
- ✓ Georgetown to Downtown Safety Project
- ✓ 11<sup>th</sup>/12<sup>th</sup> Ave NE Paving
- ✓ Denny Way Paving
- ✓ 15<sup>th</sup> Ave NW/Ballard Bridge Paving
- ✓ Remaining Bridge Seismic Projects
- ✓ RapidRide J Line
- ✓ Route 40 Transit-Plus Multimodal Corridor
- ✓ East Marginal Way Corridor Improvement



Georgetown to South Park Trail groundbreaking on Nov. 22

# Questions?



From the entire SDOT Team:  
**Thank you!**

